

Agenda

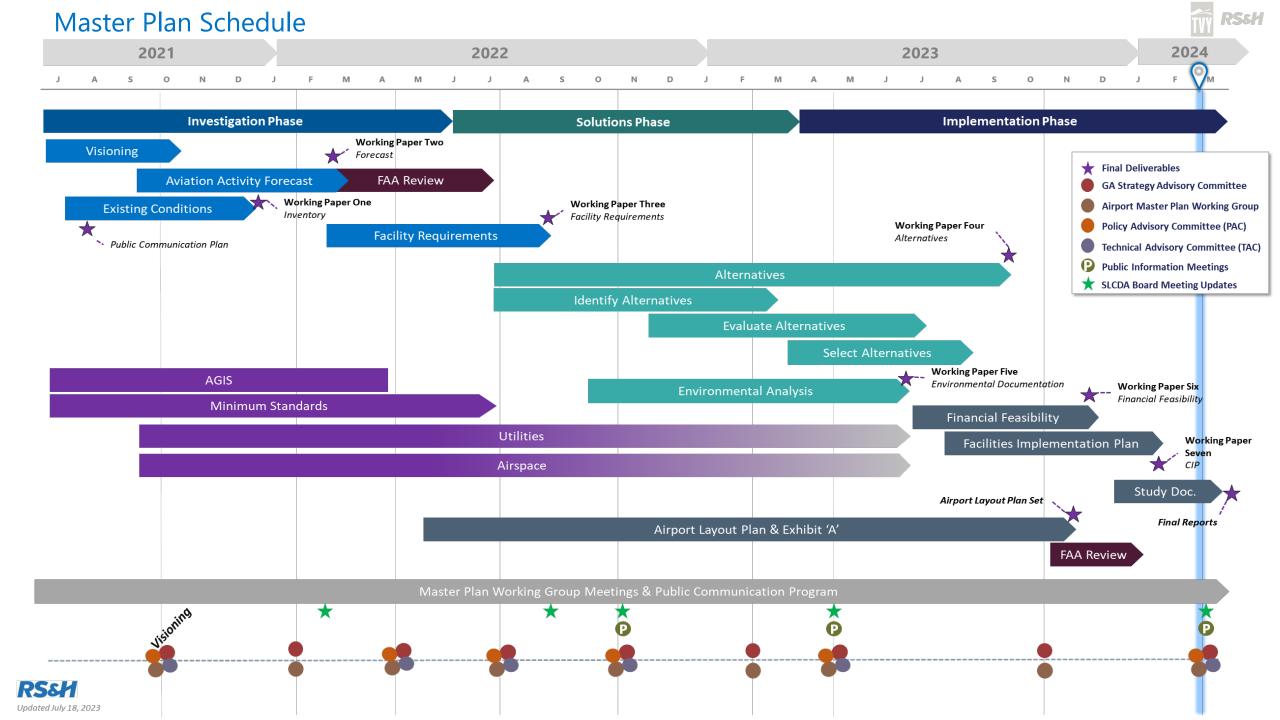
- » Master Plan Schedule
- » Preferred Comprehensive Alternative
- » Implementation Plan
- » Next Steps



MASTER PLAN SCHEDULE







PREFERRED COMPREHENSIVE ALTERNATIVE







BUILDING NO.	BUILDING DESCRIPTION	ELEVATI HIGHES POINT (M				
1	HANGARS*	4,331.0				
2	RESTROOMS	4,322				
3	MAINTENANCE BUILDING	4,328,4				
4	ELECTRICAL VAULT	4,315.3				
5	NONDIRECTIONAL RADIO BEACON	4,315.0				
6	HANGAR	4,324.0				

BUILDING(S) TO BE REMOVED

NOTE: * WHEN REQUIRED BY FAA

FOTURE BUILDING CEGENO									
BUILDING NO.	BUILDING DESCRIPTION	ELEVATION HIGHEST POINT (MSL)							
F1	AIRPORT SERVICES	4,355							
F2	TENANT HANGAR	4,350							
F3	TENANT OPERATIONS	4,335							
F4	TENANT OPERATIONS	4,335							
F5	NESTED T-HANGARS	4,333*							
F6	NESTED T-HANGARS	4,333							
F7	BOX HANGAR	4,338*							
F8	BOX HANGAR	4,338*							
F9	BOX HANGAR	4,336'							
F10	BOX HANGAR	4,336*							
F11	BOXHANGAR	4,334*							
F12	BOX HANGAR	4,332*							
F13	BOX HANGAR	4,330							
F14	BOX HANGAR	4,330							
F15	NESTED T-HANGARS	4,327							
F16	NESTED T-HANGARS	4,327							
F17	BUREAU OF LAND MANAGEMENT RETARDANT TANK FARM	4,278'							
F18	BUREAU OF LAND MANAGEMENT OPERATIONS	4.278*							

BUILDING NO.	BUILDING DESCRIPTION	ELEVATION HIGHEST POINT (MSL)				
U1	CORPORATE HANGAR	4,340'				
U2	CORPORATE HANGAR	4,340'				
U3	FBO TANKS	4,340'				
U4	FBO TERMINAL	4,323				
U5	CORPORATE HANGAR	4,336				
U6	CORPORATE HANGAR	4,336				
U7	CORPORATE HANGAR	4,336				
U8	NESTED T-HANGARS	4,292				
U9	NESTED T-HANGARS	4,292				
U10	BOX HANGAR	4,292				
U11	BOX HANGAR	4,292				
U12	BOX HANGAR	4,292				
U13	BOX HANGAR	4,290				
U14	BOX HANGAR	4,288				
U15	BOX HANGAR	4,286				
U16	BOX HANGAR	4,286				
U17	BOX HANGAR	4,286				
U18	NESTED T-HANGARS	4,288'				
U19	NESTED T-HANGARS	4,290				
U20	NESTED T-HANGARS	4,286				
U21	NESTED T-HANGARS	4,286				
U22	BOX HANGAR	4,284				
U23	BOX HANGAR	4,284				
U24	BOX HANGAR	4.284				
U25	BOX HANGAR	4.282				
U26	BOX HANGAR	4,282				
U27	BOX HANGAR	4,282				
U28	BOX HANGAR	4,280				
U29	BOX HANGAR	4,280				
U30	NESTED T-HANGARS	4,282'				
U31	NESTED T-HANGARS	4.282				

	EXISTING (E)	FUTURE (F)	ULTIMATE (U)
PROPERTY LINE			
RUNWAY PROTECTION ZONE		N/A	
BUILDING RESTRICTION LINE		N/A	- u=-
AIRFIELD PAVEMENT			
AIRFIELD PAVEMENT TO BE REMOVED	N/A		N/A
BUILDINGS			
BUILDINGS TO BE REMOVED	N/A	000000000000000000000000000000000000000	N/A
ROADWAY/PARKING			
UNPAVED ROADWAY/PARKING		N/A	N/A
ROADWAY/PARKING TO BE REMOVED	N/A		
AIRCRAFT HOLDING POSITION		N/A	
PAVEMENT MARKING	- I		
FENCE	- x x x	— xx — xx —	— ххх — ххх
eVTOL SITE	N/A	N/A	
WETLANDS		N/A	N/A
LAND ACQUISITION	N/A	1111	
MIDVALLEY HWY REALIGNMENT	N/A	100000	N/A



- NOTES:

 1. ULTIMATE RUNWAY EXTENSION SHOWN ONLY FOR LAND PLANNING PURPOSES ADDITIONAL STUDY IS RECUIRED INVINENT HIS COPTION BECOMES PRACTICAL.

 2. AIRPORT PROPERTY BOUNDARY EXCLUDES WEST ENDA WAY (1.78 ACRES) AND AND AIRPORT ROLL OF THE PROPERTY BOUNDARY EXCLUDES WEST ENDA WAY (1.78 ACRES) AND AIRPORT ROLL OF HORT-TERM) (7).

 3. N AIRPORT ROLL OF AIRPORT ROLL (LONG-TERM) (7).

 4. MIOVALLEY HAY REALIONMENT CURRENTLY UNDER ENVIRONMENTAL ASSESSMENT AS OF SEPTEMBER 2023 (PROJECT NUMBER S-179(2)). PIN 19500)

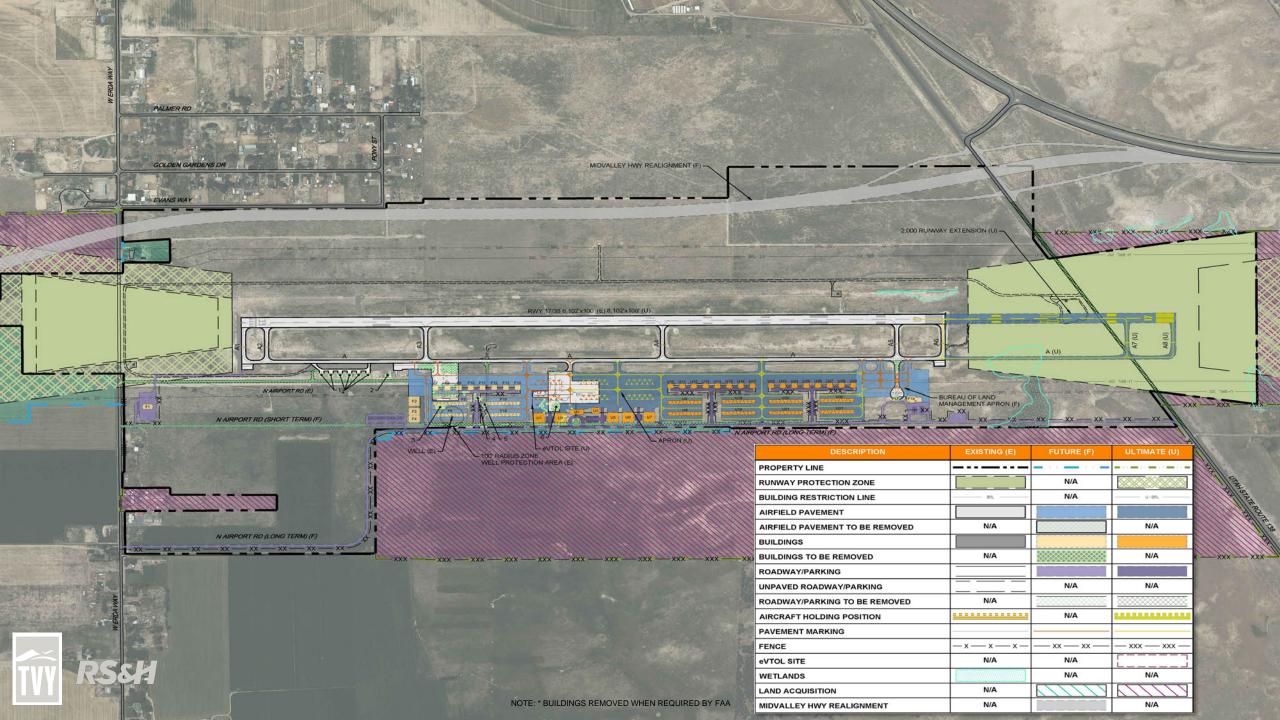
 5. EXISTING CONDITIONS (20 YEARS)

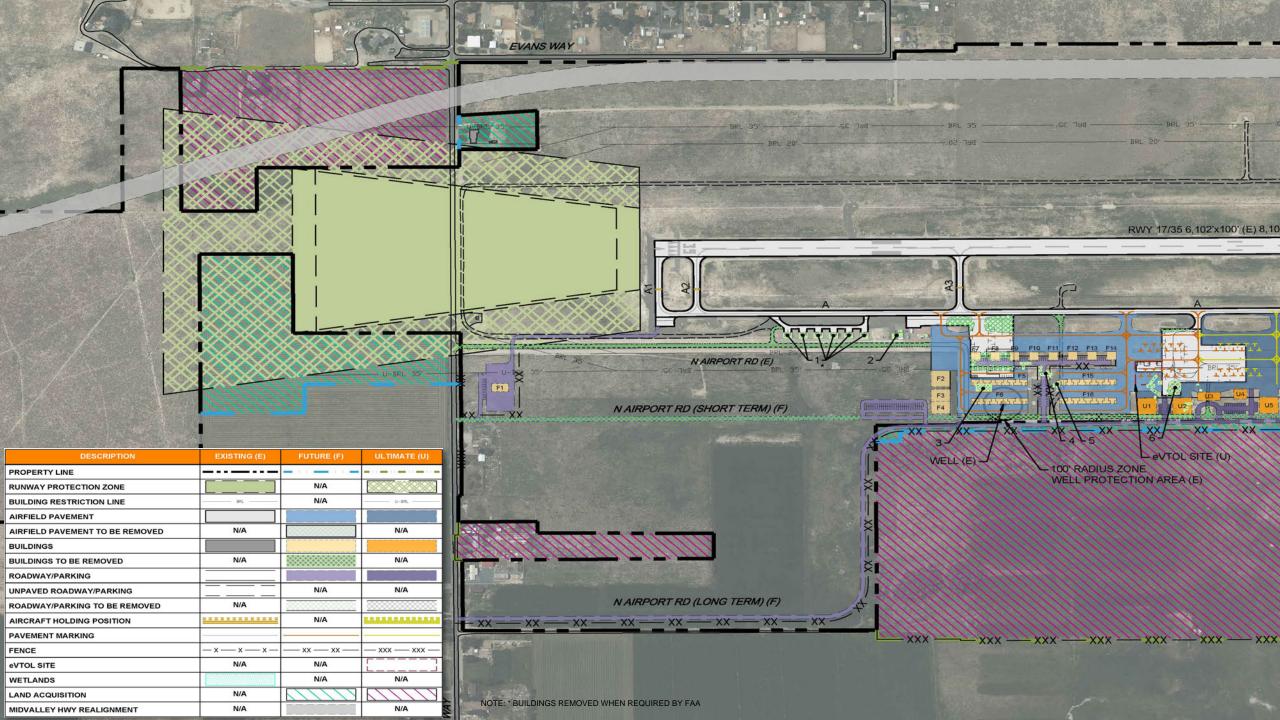
 10. ULTIMATE CONDITIONS (20 YEARS)

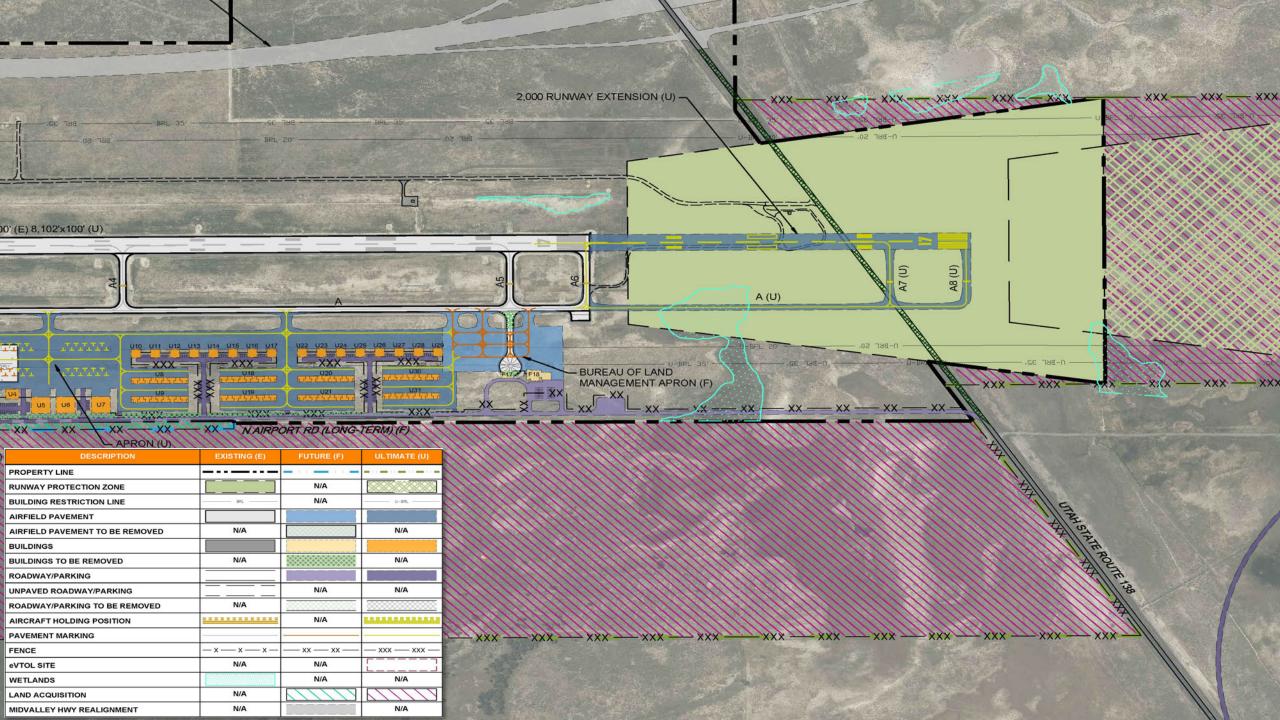




NOTE-FUTURE/ULTIMATE BUILDING ELEVATIONS ARE ESTIMATED







IMPLEMENTATION





Capital Improvement Program



Project Year		D	Totals			Federal Funding				State Funding	Local Funding			
(FY)		Program —	Federal	State	Local	Total Cost	AIP Entitlement	AIP Discretionary A	State Apportionment	BIL	Other	UDOT	SLCDA	Other
Near-Term —	- 2024-2028													
2024	Land Acquisition	N/A	\$450,000	\$25,000	\$25,000	\$500,000	\$450,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$(
2024	Utilities – Design/Construction	N/A	\$0	\$0	\$11,040,000	\$11,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,040,000	\$(
2024	N Airport Rd Extension (Ph. II) – Design/Construction & Strategic Land Acquisition	N/A	\$0	\$0	\$1,657,000	\$1,657,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657,000	\$(
2025	Apron Expansion - Design/Construction	N/A	\$935,000	\$0	\$801,000	\$1,736,000	\$486,000	\$0	\$0	\$449,000	\$0	\$0	\$801,000	\$(
2025	Beacon Relocation	N/A	\$150,000	\$0	\$422,000	\$572,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$422,000	\$(
2025	Apron/Taxilane - Design/Construction	Airfield Development Program #1	\$0	\$0	\$4,880,000	\$4,880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,000	\$(
2025	Parking/Roadway – Design/Construction	Airfield Development Program #1	\$0	\$0	\$1,199,000	\$1,199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199,000	\$(
2025	Fence – Design/Construction	Airfield Development Program #1	\$0	\$0	\$144,000	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$144,000	\$(
2027	Hangar/Partial N Airport Rd Demolition	N/A	\$0	\$0	\$455,000	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000	\$(
2027	Pavement Rehabilitation/Preservation	N/A	\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(
2028	Segmented Circle/Lighted Wind Cone Relocation	N/A	\$0	\$0	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000	\$(
2028	Remote ADS-B Receivers Installation	N/A	\$1,171,000	\$0	\$0	\$1,171,000	\$0	\$0	\$0	\$0	\$1,171,000	\$0	\$0	\$(
Short-Term Total			\$2,856,000	\$25,000	\$20,858,000	\$23,739,000	\$1,236,000	\$0	\$0	\$449,000	\$1,171,000	\$25,000	\$20,858,000	\$(
Mid-Term —	2029-2033													
2029	Airport Support Facilities - Design/Construction	N/A	\$0	\$0	\$1,803,000	\$1,803,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,803,000	\$(
2029	Land Acquisition	N/A	\$450,000	\$25,000	\$25,000	\$500,000	\$450,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$(
2029	South Apron Pavement Rehabilitation	N/A	\$1,000,000	\$51,694	\$129,306	\$1,181,000	\$300,000	\$0	\$700,000	\$0	\$0	\$51,694	\$129,306	\$(
2030	Parking/Roadway Construction & Taxiway Demolition	Airfield Development Program #2	\$0	\$0	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0	\$259,000	\$(
2030	Fence - Design/Construction	Airfield Development Program #2	\$0	\$0	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$(
2032	Pavement Rehabilitation/Preservation	N/A	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$(
2032	Taxiway A Rehabilitation/Preservation	N/A	\$600,000	\$31,016	\$118,984	\$750,000	\$600,000	\$0	\$0	\$0	\$0	\$31,016	\$118,984	\$(
Mid-Term Total		\$2,050,000	\$110,000	\$2,530,000	\$4,690,000	\$1,350,000	\$0	\$700,000	\$0	\$0	\$110,000	\$2,530,000	\$(
Long-Term –	– 2034-2043													
2034	N Airport Rd Extension (Ph. III)	N/A	\$0	\$0	\$4,096,000	\$4,096,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096,000	\$(
2034	Land Acquisition	N/A	\$450,000	\$25,000	\$25,000	\$500,000	\$450,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$(
2035	Skydive Utah Facilities - Design/Construction	N/A	\$0	\$0	\$976,000	\$976,000	\$0	\$0	\$0	\$0	\$0	\$0	\$976,000	\$(
2035	Apron/Taxilane – Design/Construction	Airfield Development Program #3	\$300,000	\$0	\$3,072,000	\$3,372,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$3,072,000	\$(
2035	Fence – Design/Construction	Airfield Development Program #3	\$0	\$0	\$844,000	\$844,000	\$0	\$0	\$0	\$0	\$0	\$0	\$844,000	\$(
2037	Pavement Rehabilitation/Preservation	N/A	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$(
2037	N Airport Rd Extension (Ph. IV)	N/A	\$0	\$0	\$1,391,000	\$1,391,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,000	\$(
2039	Land Acquisition	N/A	\$450,000	\$25,000	\$25,000	\$500,000	\$450,000	\$0	\$0	•	\$0	\$25,000	\$25,000	\$(
2039	Upgrade AWOS III to AWOS III P/T	N/A	\$0	\$0	\$936,000	\$936,000	\$0	•	\$0	•	\$0	\$0	\$936,000	\$(
Long-Term T	otal		\$1,200,000	\$50,000	\$11,515,000	\$12,765,000	\$1,200,000	\$0	\$0	\$0	\$0	\$50,000	\$11,515,000	\$(
Total			\$6.106.000	\$185,000	\$34.903.000	\$41.194.000	\$3,786,000	\$0	\$700,000	\$449,000	\$1.171.000	\$185.000	\$34.903.000	\$(
Long-Term T Total	otal		\$1,200,000 \$6,106,000		\$11,515,000 \$34,903,000		\$1,200,000 \$3,786,000	\$0 \$0	**		\$0 \$1,171,000	\$50,000 \$185,000	\$11,515,000 \$34,903,000	

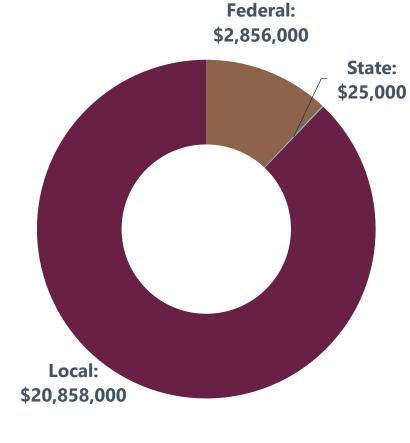


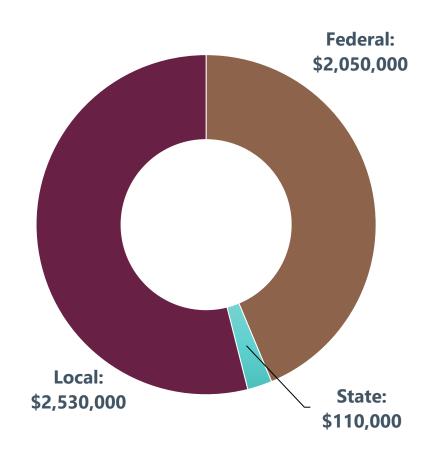
Funding Breakdown By Source

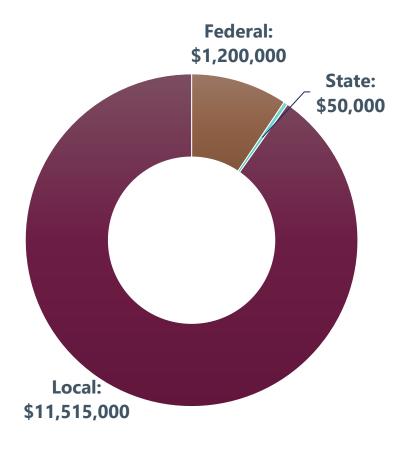


Mid-Term (2029-2033)

Long-Term (2034-2043)

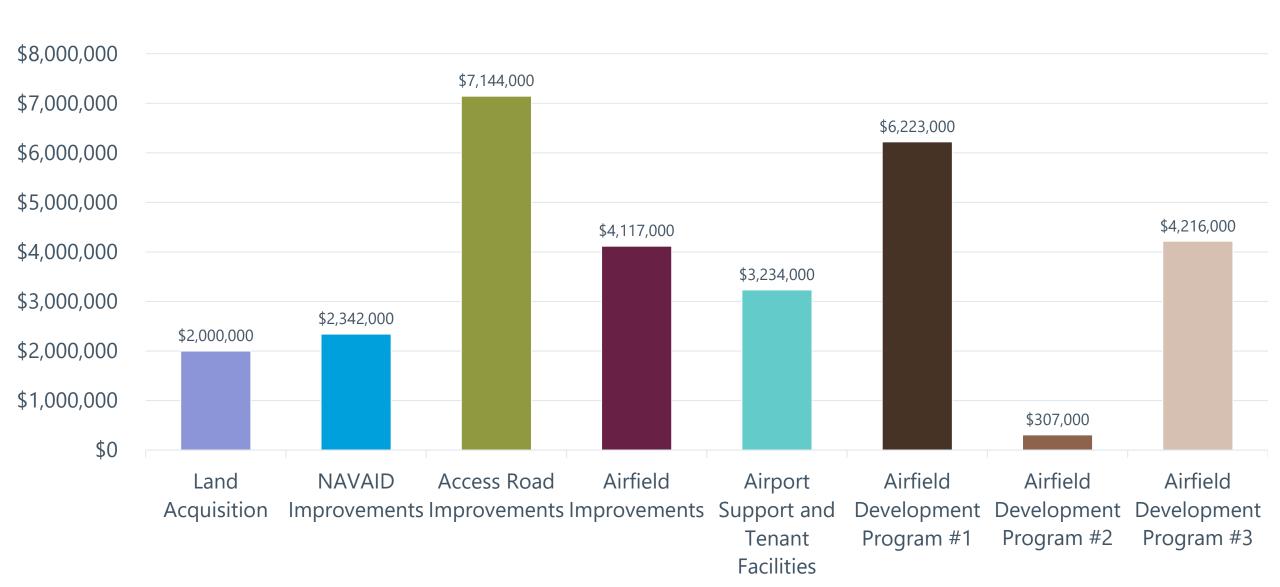








Funding Breakdown By Category



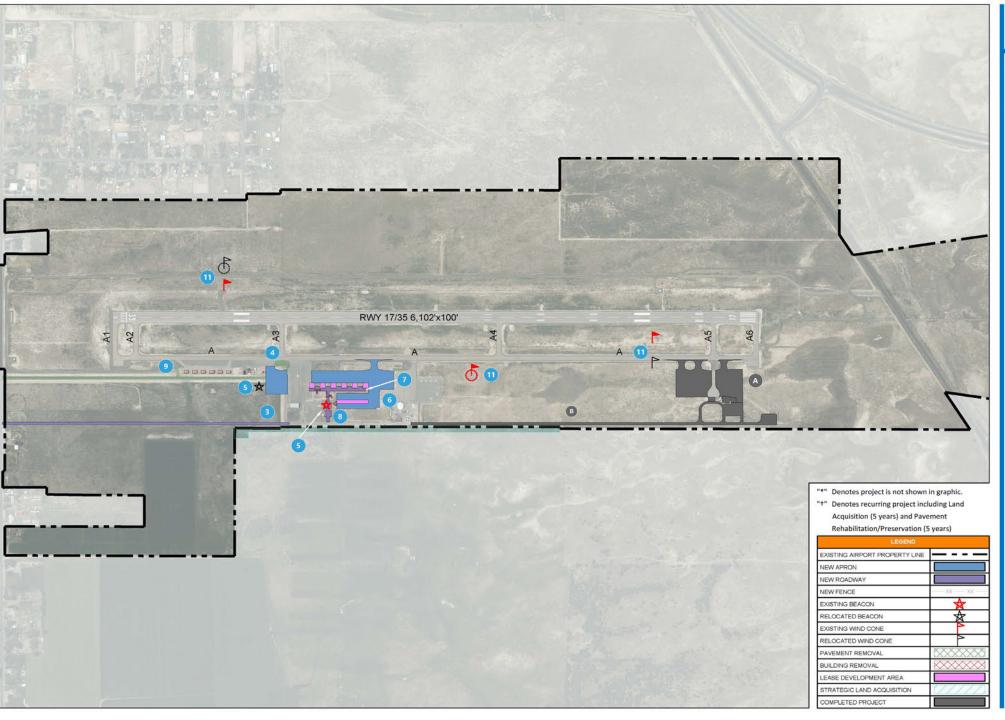
RWY 17/35 6,102'x100' EXISTING AIRPORT PROPERTY LINE NEW APRON NEW ROADWAY NEW FENCE NEW BUILDING PAVEMENT REMOVAL

Tooele Valley Airport Development Phasing Plan

PROJECTS CURRENTLY UNDERWAY

- A Bureau of Land Management Facilities
- B N Airport Rd Extension (Ph. I)





PROJECTS CURRENTLY UNDERWAY

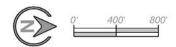
- A Bureau of Land Management Facilities
- B N Airport Rd Extension (Ph. I)

NEAR-TERM PROJECTS (2024-2028)

- 1 Land Acquisition*
- 2 Utilities*†
- N Airport Rd Extension (Ph. II) & Strategic Land Acq.
- Apron Expansion
- Beacon Relocation

Airfield Development Program #1

- 6 Apron/Taxilane
- Parking/Roadway
- 8 Fence
- Hangar/Partial N Airport Rd Demolition
- 10 Pavement Rehabilitation/Preservation*†
- Segmented Circle/Lighted Wind Cone Relocation
- 12 Remote ADS-B Receivers Installation*





PROJECTS CURRENTLY UNDERWAY

- A Bureau of Land Management Facilities
- B N Airport Rd Extension (Ph. I)

NEAR-TERM PROJECTS (2024-2028)

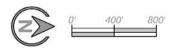
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- N Airport Rd Extension (Ph. II) & Strategic Land Acq.
- Apron Expansion
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Airfield Development Program #1

- 6 Apron/Taxilane
- Parking/Roadway
- 8 Fence
- 9 Hangar/Partial N Airport Rd Demolition
- 10 Pavement Rehabilitation/Preservation*†
- Segmented Circle/Lighted Wind Cone Relocation
- Remote ADS-B Receivers Installation*

MID-TERM PROJECTS (2029-2033)

- Airport Support Facilities
- 14 Land Acquisition*†
- South Apron Pavement Rehabilitation/Preservation
 - Airfield Development Program #2
 - 10 Parking/Roadway & Taxiway Demolition
 - Fence
- 18 Pavement Rehabilitation/Preservation*†
- 19 Taxiway A Pavement Rehabilitation/Preservation





PROJECTS CURRENTLY UNDERWAY

- Bureau of Land Management Facilities
- B N Airport Rd Extension (Ph. I)

NEAR-TERM PROJECTS (2024-2028)

- Land Acquisition*†
- 2 Utilities*†
- 3 N Airport Rd Extension (Ph. II) & Strategic Land Acq.
- Apron Expansion
- Beacon Relocation

Airfield Development Program #1

- 6 Apron/Taxilane
- Parking/Roadway
- 8 Fence
- 9 Hangar/Partial N Airport Rd Demolition
- 10 Pavement Rehabilitation/Preservation*†
- Segmented Circle/Lighted Wind Cone Relocation
- 12 Remote ADS-B Receivers Installation*

MID-TERM PROJECTS (2029-2033)

- Airport Support Facilities
- 14 Land Acquisition*†
- 15 South Apron Pavement Rehabilitation/Preservation

Airfield Development Program #2

- 16 Parking/Roadway & Taxiway Demolition
- 17 Fence
- 18 Pavement Rehabilitation/Preservation*†
- 19 Taxiway A Pavement Rehabilitation/Preservation

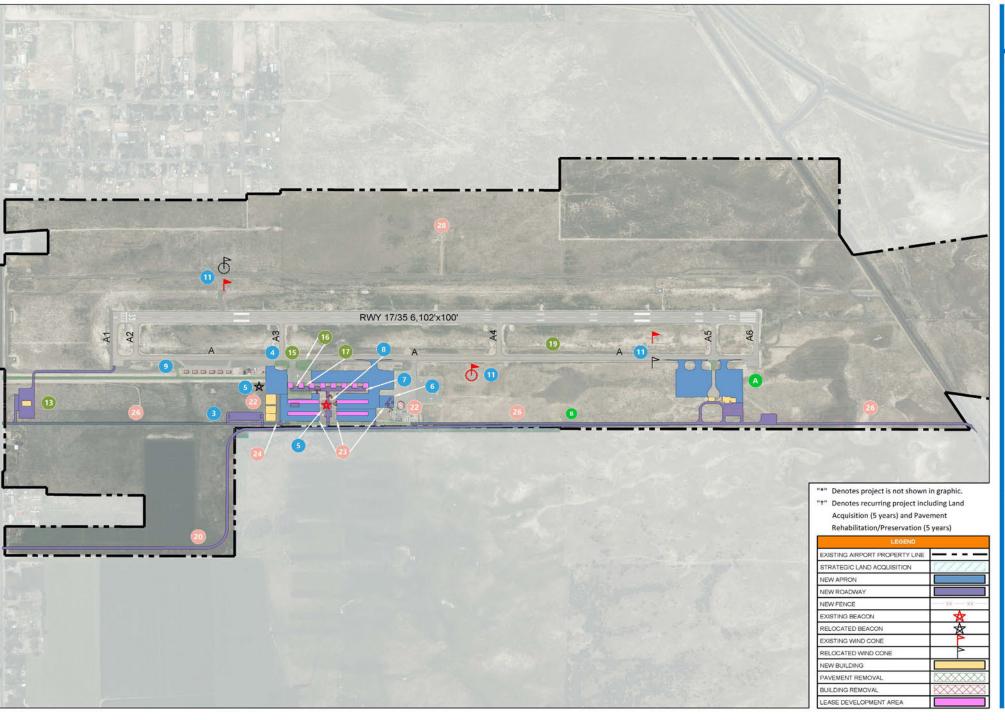
LONG-TERM PROJECTS (2034-2043)

- N Airport Rd Extension (Ph. III)
- 2 Land Acquisition*†
- Skydive Utah Facilities

Airfield Development Program #3

- Apron/Taxilane
- Fonco
- Fence
- Pavement Rehabilitation/Preservation*†
- N Airport Rd Extension (Ph. IV)
- 20 Land Acquisition*†
- AWOS III to AWOS III P/T Upgrade





PROJECTS CURRENTLY UNDERWAY

- Bureau of Land Management Facilities
- B N Airport Rd Extension (Ph. I)

NEAR-TERM PROJECTS (2024-2028)

- 1 Land Acquisition*†
- 2 Utilities*†
- N Airport Rd Extension (Ph. II) & Strategic Land Acq.
- 4 Apron Expansion
- Beacon Relocation

Airfield Development Program #1

- 6 Apron/Taxilane
- Parking/Roadway
- 8 Fence
- Hangar/Partial N Airport Rd Demolition
- 10 Pavement Rehabilitation/Preservation*†
- Segmented Circle/Lighted Wind Cone Relocation
- 12 Remote ADS-B Receivers Installation*

MID-TERM PROJECTS (2029-2033)

- Airport Support Facilities
- 14 Land Acquisition*†
- South Apron Pavement Rehabilitation/Preservation

Airfield Development Program #2

- 16 Parking/Roadway & Taxiway Demolition
- Fence
- 18 Pavement Rehabilitation/Preservation*†
- 19 Taxiway A Pavement Rehabilitation/Preservation

LONG-TERM PROJECTS (2034-2043)

- 20 N Airport Rd Extension (Ph. III)
- 2 Land Acquisition*†
- Skydive Utah Facilities

Airfield Development Program #3

- Apron/Taxilane
- Fence
- Pavement Rehabilitation/Preservation*†
- N Airport Rd Extension (Ph. IV)
- 2 Land Acquisition*†
- AWOS III to AWOS III P/T Upgrade





Next Steps

- » FAA Reviewing Airport Layout Plan and Exhibit 'A' Property Map
- » Final Master Plan Public Open House 2/29
- » Final documentation

FUTURE AVIATION TRENDS



100% electric."

- May 2023

Scan to learn more about how Delta is focusing on sustainable energy across its fleet.





Source: Federal Aviation Administration

Supply Chain Infrastructure Deployment



Research, Development and Innovation



Unleaded Fuel Evaluation and **Authorization**



Urban Air Mobility (UAM)

Regulation, Policy and Programmatic Activities



Advanced Air Mobility (AAM)

Industry-Led FAA-Led

Eliminate Aviation Gasoline Lead Emissions (EAGLE)



Scan to learn more about how FAA is partnering with the aviation community to safely eliminate leaded aviation fuels in pistonengine aircraft by the end of 2030.



Sustainable Microgrids and Clean Energy





Source: Joby Avia

