

Public Agency Quarterly Report

	SLC	Salt Lake City International	Salt Lake City, UT
NM/DEN	P (L)	Salt Lake City Corporation	

Selection Criteria: Region: NM, State: UT, LOCID: SLC, Qtrly End Date: 12/31/2025

Collections		Interest Earned		Total Revenue		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
11,464,701.40	1,160,913,953.44	276,346.70	15,143,444.16	11,741,048.10	1,176,057,397.60	0	1,143,432,757.90	32,624,639.70	4/1/2037	12/1/2042

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt		Phy Comp Dt	Qtr End Dt	Disbursemen t	Cum Disbursement	
94-01-C-02-SLC	01-001	2200 North properties acquisition	523,788.00	3.00	0	0	5/1/1994	A	10/1/1995	A	6/30/2007	0	523,788.00
	01-002	Airport deicing/anti-icing project	35,377,066.00	3.00	0	0	4/1/1995	A	12/1/1999	A	6/30/2007	0	35,377,066.00
	01-004	Master plan and Part 150 update	867,272.00	3.00	0	0	7/1/1994	A	10/1/1995	A	6/30/2007	0	867,272.00
	01-005	New runway 34L/16R	24,874,710.00	3.00	0	0	10/1/1992	A	11/1/1995	A	6/30/2007	0	24,874,710.00
	01-006	New snow facilities	2,665,356.00	3.00	0	0	9/1/1994	A	11/1/1995	A	6/30/2007	0	2,665,356.00
	01-007	Portions of the FIS/SkyWest facility	18,201,695.00	3.00	0	0	1/1/1994	A	5/1/1995	A	6/30/2007	0	18,201,695.00
	01-008	Regional ARFF burn pit simulator	5,229,845.00	3.00	0	0	5/1/1994	A	12/1/1996	A	6/30/2007	0	5,229,845.00
	01-009	Runway 14/32 warm-up apron	651,447.00	3.00	0	0	6/1/1994	A	10/1/1994	A	6/30/2007	0	651,447.00
	01-010	Runway SRE	4,881,000.00	3.00	0	0	7/1/1994	A	10/1/1995	A	6/30/2007	0	4,881,000.00
	01-011	II	4,580,574.00	3.00	0	0	5/1/1993	A	11/1/1995	A	6/30/2007	0	4,580,574.00
	01-012	Runway incursion phase III/taxiway H	5,124,848.00	3.00	0	0	5/1/1994	A	7/1/1995	A	6/30/2007	0	5,124,848.00
	01-013	Taxiway K rehabilitation and overlay	1,397,518.00	3.00	0	0	6/1/1995	A	11/1/1995	A	6/30/2007	0	1,397,518.00
96-02-C-02-SLC	02-001	Airfield equipment replacement	4,112,709.00	3.00	4,022,000.00	0	7/1/1996	A	3/1/1998	A	6/30/2007	0	4,112,709.00
	02-002	Airfield terminal drainage upgrade	473,509.00	3.00	5,956,000.00	0	11/1/1996	A	11/1/1998	A	6/30/2007	0	473,509.00
	02-003	Airport #2 land acquisition	897,000.00	3.00	897,000.00	0	2/1/1991	A	12/1/1991	A	6/30/2007	0	897,000.00
	02-005	Expand taxiway F4 and realign taxiway E	12,815,426.00	4.50	15,324,000.00	0	5/1/1996	A	11/1/1999	A	6/30/2007	0	12,815,426.00
	02-006	High speed exit on runway 35	3,054,201.00	4.50	4,255,000.00	0	6/1/1997	A	10/1/1997	A	6/30/2007	0	3,054,201.00
	02-007	Landside people mover scoping study	98,668.00	3.00	596,000.00	0	10/1/1996	A	4/1/1997	A	6/30/2007	0	98,668.00
	02-008	Northbound access road deceleration lane	246,430.00	3.00	447,000.00	0	6/1/1996	A	8/1/1996	A	6/30/2007	0	246,430.00
	02-009	Old burn pit remediation	429,881.00	3.00	715,000.00	0	9/1/1996	A	11/1/1996	A	6/30/2007	0	429,881.00
	02-010	Runway 16L/34R and taxiway resurfacing/safety upgrade	6,517,850.00	4.50	15,761,000.00	0	7/1/1996	A	3/1/1997	A	6/30/2007	0	6,517,850.00
	02-011	Runways 14/32 and 17/35 resurface	9,180,836.00	4.50	14,475,000.00	0	6/1/1997	A	9/1/1997	A	6/30/2007	0	9,180,836.00
	02-012	Runways 16L and 34R bypass taxiways	3,959,205.00	4.50	4,287,000.00	0	3/1/1997	A	10/1/1998	A	6/30/2007	0	3,959,205.00
	02-013	Taxiway B extension	7,058,066.00	4.50	8,228,000.00	0	6/1/1997	A	11/1/1998	A	6/30/2007	0	7,058,066.00
	02-014	Taxiway G extension - north end	11,761,149.00	4.50	8,258,000.00	0	6/1/1997	A	10/1/1998	A	6/30/2007	0	11,761,149.00
	02-015	Terminal road realignment	1,193,419.00	3.00	3,574,000.00	0	6/1/1996	A	10/1/1996	A	6/30/2007	0	1,193,419.00
01-03-C-01-SLC	03-001	ALCS and communication equipment relocation	434,808.00	3.00	446,000.00	0	2/1/1999	A	7/1/1999	A	6/30/2007	0	434,808.00
	03-002	Acquisition of 3.83 acres in the vicinity of 2200 North	331,072.00	4.50	331,072.00	0	7/1/1998	A	2/1/1999	A	6/30/2007	0	331,072.00
	03-003	Airfield bird habitat management - phase II	592,614.00	4.50	593,000.00	0	7/1/1995	A	12/1/1995	A	6/30/2007	0	592,614.00
	03-004	Airfield bird habitat management - phase III	258,760.00	4.50	259,000.00	0	7/1/1995	A	12/1/1995	A	6/30/2007	0	258,760.00
	03-005	Airfield bird habitat management, phase I	274,060.00	4.50	290,000.00	0	8/1/1994	A	12/1/1994	A	6/30/2007	0	274,060.00
	03-006	Airfield emergency access road and snow storage	957,074.00	3.00	1,056,000.00	0	5/1/1999	A	11/1/1999	A	6/30/2007	0	957,074.00
	03-007	Automated exit lane at screening checkpoints	58,389.00	4.50	150,000.00	0	10/1/2000	A	1/1/2001	A	6/30/2007	0	58,389.00
	03-008	CASS	2,300,780.00	4.50	7,775,000.00	0	7/1/1991	A	4/1/1994	A	6/30/2007	0	2,300,780.00
	03-009	CASS system expansion and upgrade	204,386.00	4.50	204,000.00	0	9/1/1996	A	12/1/1998	A	6/30/2007	0	204,386.00
	03-010	CCTV system modifications and upgrade	489,782.00	4.50	829,000.00	0	9/1/1999	A	1/1/2000	A	6/30/2007	0	489,782.00
	03-011	Cargo apron bypass	625,977.00	4.50	626,000.00	0	6/1/1995	A	12/1/1995	A	6/30/2007	0	625,977.00
	03-012	Cargo site development and CASS	1,827,000.00	4.50	1,827,000.00	0	7/1/1997	A	12/1/1998	A	6/30/2007	0	1,827,000.00
	03-014	Constant current regulators and circuit modifications	362,405.00	3.00	550,000.00	0	11/1/2000	A	7/1/2001	A	6/30/2007	0	362,405.00
	03-015	Deicing drainage improvements	255,933.00	4.50	2,129,000.00	0	9/1/2000	A	11/1/2000	A	6/30/2007	0	255,933.00

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt		Phy Comp Dt	Qtr End Dt	Disbursemen t	Cum Disbursement	
	03-016	East apron drainage	1,837,011.00	4.50	7,556,000.00	0	4/1/2000	A	10/1/2000	A	6/30/2007	0	1,837,011.00
	03-017	East apron overlay and reconstruction - phase I	1,060,145.00	3.00	1,060,145.00	0	7/1/1994	A	12/1/1998	A	6/30/2007	0	1,060,145.00
	03-018	East side deicing	428,527.00	3.00	429,000.00	0	8/1/1998	A	12/1/1998	A	6/30/2007	0	428,527.00
	03-019	Electrical vault modifications	221,000.00	3.00	442,000.00	0	5/1/1998	A	11/1/1998	A	6/30/2007	0	221,000.00
	03-020	Fire station 11 relocation	1,352,000.00	3.00	1,367,000.00	0	3/1/1998	A	7/1/1999	A	6/30/2007	0	1,352,000.00
	03-021	Improve airport access road (2200 North) for capacity enhancement program	975,653.00	3.00	2,953,000.00	0	5/1/1999	A	11/1/1999	A	6/30/2007	0	975,653.00
	03-022	Modify elevated RGL and install PAPI and REIL	252,179.00	4.50	901,000.00	0	5/1/1999	A	9/1/1999	A	6/30/2007	0	252,179.00
	03-023	North cargo taxilane extension	460,416.00	4.50	627,000.00	0	10/1/2000	A	6/1/2001	A	6/30/2007	0	460,416.00
	03-024	Perimeter security fencing upgrade - phase I	120,715.00	4.50	121,000.00	0	4/1/1998	A	1/1/1999	A	6/30/2007	0	120,715.00
	03-025	Perimeter security fencing upgrade - phase II	137,710.00	4.50	138,000.00	0	7/1/1999	A	11/1/1999	A	6/30/2007	0	137,710.00
	03-026	Runway 16L pavement end and taxiway H reconstruction	349,638.00	4.50	3,544,000.00	0	5/1/2001	A	11/1/2001	A	6/30/2007	0	349,638.00
	03-027	Runway guard lights upgrade - phase II	868,580.00	4.50	2,491,000.00	0	6/1/2000	A	7/1/2001	A	6/30/2007	0	868,580.00
	03-028	Site preparation for new apron paving	2,118,358.00	4.50	8,508,000.00	0	4/1/1999	A	11/1/1999	A	6/30/2007	0	2,118,358.00
	03-029	South cargo apron expansion	1,204,938.00	4.50	1,538,000.00	0	6/1/1996	A	10/1/1996	A	6/30/2007	0	1,204,938.00
	03-030	TVY - wildlife fence	65,166.00	3.00	256,000.00	0	10/1/2000	A	12/1/2000	A	6/30/2007	0	65,166.00
	03-031	Taxiway H reconstruction - phase II	167,459.00	4.50	1,148,000.00	0	5/1/2001	A	8/1/2001	A	6/30/2007	0	167,459.00
	03-032	Taxiway M (now H) reconstruction	354,245.00	4.50	3,529,000.00	0	6/1/1991	A	10/1/1991	A	6/30/2007	0	354,245.00
	03-033	Taxiway S reconstruction	272,237.00	4.50	1,629,000.00	0	5/1/1999	A	9/1/1999	A	6/30/2007	0	272,237.00
	03-034	West apron drainage	478,064.00	4.50	1,887,000.00	0	7/1/2000	A	2/1/2001	A	6/30/2007	0	478,064.00
	03-035	West apron paving - phase II	3,700,821.00	4.50	11,410,000.00	0	7/1/2000	A	1/1/2001	A	6/30/2007	0	3,700,821.00
	03-036	West apron paving and lighting - phase I	3,441,946.00	4.50	12,132,000.00	0	5/1/2000	A	11/1/2000	A	6/30/2007	0	3,441,946.00
01-04-C-01-SLC	04-001	Airfield replacement equipment - ARFF vehicles.	1,385,504.00	4.50	3,485,000.00	0	1/1/2003	A	7/1/2003	A	6/30/2007	0	1,385,504.00
	04-002	Airfield replacement equipment - snow vehicles.	2,395,381.00	3.00	3,485,000.00	0	1/1/2003	A	7/1/2003	A	6/30/2007	0	2,395,381.00
	04-003	Bus access plaza south of TU-1	900,254.00	3.00	663,000.00	0	7/1/2001	A	11/1/2001	A	6/30/2007	0	900,254.00
	04-004	CASS upgrade, phase I	104,593.00	4.50	878,000.00	0	5/1/2001	A	7/1/2001	A	6/30/2007	0	104,593.00
	04-005	CASS upgrade, phase II	107,500.00	4.50	572,000.00	0	10/1/2001	A	2/1/2002	A	6/30/2007	0	107,500.00
	04-006	Cat III and ALSF-II, runway 16R (now 16L)	696,000.00	4.50	3,696,000.00	0	5/1/1991	A	9/1/1992	A	6/30/2007	0	696,000.00
	04-007	Concourse A passenger boarding bridge modifications	457,413.00	4.50	499,000.00	0	3/1/2001	A	6/1/2001	A	6/30/2007	0	457,413.00
	04-008	Continuous pavement friction test vehicle	292,350.00	3.00	360,000.00	0	4/1/2003	A	10/1/2003	A	6/30/2007	0	292,350.00
	04-009	Deicing and Anti-icing Chemical storage facility	435,169.00	3.00	513,000.00	0	6/1/2001	A	12/1/2001	A	6/30/2007	0	435,169.00
	04-012	Land Acquisition	524,408.00	4.50	400,000.00	0	6/1/2001	A	8/1/2001	A	6/30/2007	0	524,408.00
	04-013	North cargo expansion phase II	684,554.00	4.50	5,581,000.00	0	5/1/2002	A	8/1/2002	A	6/30/2007	0	684,554.00
	04-014	OCIP professional liability coverage	1,860,000.00	3.00	2,161,000.00	0	7/1/2000	A	9/1/2001	A	6/30/2007	0	1,860,000.00
	04-015	Runway 16L/34R storm drainage improvements	955,396.00	4.50	4,264,000.00	0	10/1/2001	A	12/1/2001	A	6/30/2007	0	955,396.00
	04-016	Schematic design study	15,075,867.00	4.50	15,080,000.00	0	3/31/2001	A	7/1/2001	A	6/30/2007	0	15,075,867.00
	04-017	Security enhancements	60,052.00	4.50	656,000.00	0	5/1/2001	A	8/1/2002	A	6/30/2007	0	60,052.00
	04-018	Security fence - Airport II	26,953.00	3.00	124,000.00	0	7/1/2001	A	11/1/2001	A	6/30/2007	0	26,953.00
	04-019	Security fence upgrade, phase III	41,978.00	4.50	222,000.00	0	5/1/2001	A	10/1/2001	A	6/30/2007	0	41,978.00
	04-020	Snow and ice control chemical storage building	414,076.00	3.00	222,000.00	0	5/1/2001	A	10/1/2001	A	6/30/2007	0	414,076.00
	04-021	TVY land acquisition	14,151.00	3.00	64,000.00	0	7/1/2001	A	11/1/2001	A	6/30/2007	0	14,151.00
	04-022	TVY navigational upgrades	74,218.00	3.00	230,000.00	0	7/1/2001	A	10/1/2001	A	6/30/2007	0	74,218.00
	04-023	TVY water system	667,700.00	3.00	670,000.00	0	6/1/2001	A	10/1/2001	A	6/30/2007	0	667,700.00
	04-024	Taxiway H Reconstruction - Phase III	283,550.00	4.50	1,136,000.00	0	5/1/2002	A	8/1/2002	A	6/30/2007	0	283,550.00
	04-025	Terminal 1 south expansion	975,027.00	4.50	1,128,000.00	0	7/1/2001	A	1/1/2002	A	6/30/2007	0	975,027.00
	04-026	Terminal roadway capacity improvements	785,554.00	3.00	970,000.00	0	6/1/2001	A	10/1/2001	A	6/30/2007	0	785,554.00
03-06-C-02-SLC	06-001	Airport II (U42) Runway Overlay (02-05)	160,546.00	3.00	1,078,284.00	0	5/1/2004	A	9/1/2004	A	6/30/2008	0	160,546.00
	06-002	Airport Layout Plan/Environmental Update Phase I (02-05)	310,168.00	3.00	310,168.00	0	1/1/2003	A	4/1/2004	A	6/30/2008	0	310,168.00
	06-003	Blast Analysis Study (03-06)	27,756.00	4.50	27,756.00	0	5/1/2002	A	7/1/2002	A	6/30/2008	0	27,756.00
	06-004	Concourse A Apron Expansion (02-05)	571,906.00	4.50	2,260,449.00	0	6/1/2002	A	11/1/2002	A	6/30/2008	0	571,906.00

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt		Phy Comp Dt		Qtr End Dt	Disbursemen t	Cum Disbursement
	06-005	Concourse A Apron Reconstruction, Phase I (02-05)	868,895.00	4.50	2,498,164.00	0	5/1/2003	A	8/1/2003	A	6/30/2008	0	868,895.00
	06-006	Concourse A Apron Reconstruction. Phase II (02-05)	432,670.00	4.50	1,859,109.00	0	5/1/2004	A	9/1/2004	A	6/30/2008	0	432,670.00
	06-007	Concourse E SkyWest Interim Facility (02-05)	6,866,741.00	4.50	7,663,035.00	0	2/1/2001	A	12/1/2001	A	6/30/2008	0	6,866,741.00
	06-008	Deicing Lagoon Upgrade (02-05)	282,925.00	4.50	282,980.00	0	8/1/2002	A	11/1/2002	A	6/30/2008	0	282,925.00
	06-009	East Apron Rehabilitation Phase II (02-05)	578,805.00	3.00	2,737,312.00	0	4/1/2003	A	8/1/2003	A	6/30/2008	0	578,805.00
	06-010	East Apron Rehabilitation Phase III (02-05)	574,476.00	3.00	2,997,236.00	0	6/1/2004	A	10/1/2004	A	3/31/2008	0	574,476.00
	06-012	Electronic Visual Information Display System Installation	1,398,017.00	3.00	1,398,017.00	0	9/1/1998	A	4/1/2000	A	6/30/2008	0	1,398,017.00
	06-014	Maintenance Equipment - ARFF (03-06)	1,304,880.00	4.50	1,376,948.00	0	7/1/2003	A	8/1/2004	A	6/30/2008	0	1,304,880.00
	06-015	Maintenance Equipment - SRE (03-06)	562,839.00	3.00	562,839.00	0	11/3/2003	A	1/31/2006	A	6/30/2008	0	562,839.00
	06-016	Mechanical Plant Security Upgrades (03-06)	0	3.00	0	0	9/30/2003	A			12/31/2005	0	0
	06-017	06)	1,780,791.00	4.50	1,780,791.00	0	7/1/2003	A	9/1/2003	A	6/30/2008	0	1,780,791.00
	06-018	Runway 16/34 Widening and Extension at Tooele Valley Airport (TVY) (02-05)	534,837.00	3.00	3,363,675.00	0	3/1/2001	A	2/1/2002	A	6/30/2008	0	534,837.00
	06-019	Runway 16L/34R Overlay (03-06)	1,244,362.00	4.50	5,545,081.00	0	9/30/2003	A	9/23/2004	A	6/30/2008	0	1,244,362.00
	06-020	Security Detection Equipment Modifications (03-06)	1,022,532.00	4.50	1,022,532.00	0	5/1/2003	A	1/1/2004	A	6/30/2008	0	1,022,532.00
	06-021	Security Gate Modifications (03-06)	391,456.00	4.50	391,456.00	0	5/1/2003	A	8/1/2003	A	6/30/2008	0	391,456.00
	06-022	Security Identification Display Area Perimeter Patrol Road Phase I (02-05)	280,793.00	4.50	1,289,723.00	0	5/1/2003	A	9/1/2003	A	6/30/2008	0	280,793.00
	06-023	Security Identification Display Area Perimeter Patrol Road Phase II (02-05)	211,827.00	4.50	972,949.00	0	5/1/2004	A	8/1/2004	A	6/30/2008	0	211,827.00
	06-024	Surface Condition Analyzer Upgrade (02-05)	98,282.00	3.00	98,282.00	0	9/1/2002	A	6/1/2003	A	6/30/2008	0	98,282.00
	06-025	Taxiway H Pavement Reconstruction H2-H4 (03-06)	1,877,330.00	4.50	9,877,330.00	0	5/1/2003	A	10/1/2005	A	6/30/2008	0	1,877,330.00
	06-026	Taxiway H Reconstruction H10-H12 (02-05)	700,133.00	4.50	3,163,539.00	0	5/1/2003	A	10/1/2003	A	6/30/2008	0	700,133.00
	06-027	Taxiway H Reconstruction H7-H10 (02-05)	1,675,048.00	4.50	7,355,072.00	0	6/28/2004	A	12/3/2005	A	6/30/2008	0	1,675,048.00
	06-028	Taxiway P Extension (03-06)	718,657.00	4.50	3,022,599.00	0	5/1/2003	A	9/1/2003	A	6/30/2008	0	718,657.00
	06-029	Terminal Access Road Reconfiguration (03-06)	33,781,795.00	3.00	54,413,864.00	0	4/30/2003	A	11/1/2003	A	6/30/2008	0	33,781,795.00
	06-030	06)	0	3.00	0	0	12/31/2003	A			3/31/2005	0	0
	06-031	Terminal Roadway Security Improvements Phase II (02-05)	4,240,683.00	4.50	4,240,683.00	0	5/1/2003	A	9/1/2003	A	6/30/2008	0	4,240,683.00
	06-032	Terminal Unit 2 Checked Baggage and Screening Checkpoint Queuing Modifications (02-05)	158,068.00	4.50	158,068.00	0	5/1/2003	A	10/1/2003	A	6/30/2008	0	158,068.00
	06-033	Unattended Baggage Storage Area (03-06)	13,620.00	3.00	13,620.00	0	9/30/2002	A	10/30/2002	A	6/30/2008	0	13,620.00
03-07-C-00-SLC	07-001	West runway 16R/34L.	68,667,132.00	4.50	130,657,050.00	0	10/1/1992	A	11/1/1995	A	6/30/2008	0	68,667,132.00
03-08-C-02-SLC	08-001	Airfield equipment - One 10-wheel dump truck with a 10-foot plow attachment.	129,346.00	3.00	129,346.00	0	9/1/2003	A	9/1/2004	A	12/31/2010	0	129,346.00
	08-002	Airfield equipment - One disabled passenger lift.	17,750.00	3.00	17,750.00	0	9/1/2003	A	9/1/2004	A	12/31/2010	0	17,750.00
	08-003	Airfield equipment - Six diesel exhaust removal systems.	51,848.00	3.00	51,848.00	0	9/1/2003	A	9/1/2004	A	12/31/2010	0	51,848.00
	08-004	Airfield equipment - Two uninterruptible power supplies.	126,982.00	3.00	126,982.00	0	9/1/2003	A	9/1/2004	A	12/31/2010	0	126,982.00
	08-005	Airfield equipment - two ARFF truck infrared imaging systems.	24,980.00	3.00	24,980.00	0	9/1/2003	A	9/1/2004	A	12/31/2010	0	24,980.00
	08-006	Airport layout plan/ environmental update (phase II).	228,392.00	3.00	228,392.00	0	3/1/2005	A	6/1/2006	A	12/31/2010	0	228,392.00
	08-008	East side oil/water separator.	574,452.00	3.00	574,452.00	0	5/1/2004	A	9/1/2004	A	12/31/2010	0	574,452.00
	08-009	Electronic visual information display systems upgrade.	855,760.00	3.00	855,760.00	0	7/1/2003	A	1/1/2004	A	12/31/2010	0	855,760.00
	08-010	Install automated weather observing system.	107,994.00	3.00	283,076.00	0	7/1/2003	A	9/1/2003	A	12/31/2010	0	107,994.00
	08-011	Land acquisition (Palmer Acres).	34,320.00	3.00	355,607.00	0	12/1/2002	A	2/1/2003	A	12/31/2010	0	34,320.00
	08-013	Taxiway M reconstruction.	808,970.00	4.50	4,486,621.00	0	6/1/2005	A	11/1/2005	A	12/31/2010	0	808,970.00
	08-014	West apron paving (phase III) and supporting infrastructure.	7,324,794.00	4.50	25,463,160.00	0	1/1/2004	A	10/1/2005	A	12/31/2010	0	7,324,794.00
03-09-C-01-SLC	09-001	Airfield equipment.	364,000.00	3.00	420,000.00	0	6/30/2006	A	6/30/2006	A	12/31/2010	0	364,000.00

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	09-002	Concourse B remodel.	6,518,927.00	4.50	7,952,000.00	0	12/1/1996	A	7/1/1997	A	12/31/2010	0	6,518,927.00
	09-003	Concourse E improvements.	10,706,000.00	4.50	11,319,000.00	0	12/1/1993	A	1/1/1995	A	12/31/2010	0	10,706,000.00
	09-005	Terminal unit 1 baggage claim expansion.	2,517,551.00	4.50	2,786,000.00	0	9/1/1993	A	6/1/1994	A	12/31/2010	0	2,517,551.00
	09-006	Terminal unit 2 east expansion.	3,854,787.00	4.50	5,517,000.00	0	10/1/1992	A	12/1/1993	A	12/31/2010	0	3,854,787.00
	09-007	Terminal unit 2 outbound baggage system.	724,866.00	3.00	725,000.00	0	4/1/1992	A	1/1/1994	A	12/31/2010	0	724,866.00
06-10-C-02-SLC	10-001	Airport Passenger Loading Bridge Acquisitions	5,808,747.00	4.50	5,813,988.00	0	4/1/2004	A	10/28/2006	A	9/30/2013	0	5,808,747.00
	10-002	Passenger Loading Bridge Refurbishment Program	16,174,510.00	4.50	16,176,466.00	0	7/1/2004	A	6/21/2007	A	9/30/2013	0	16,174,510.00
	10-003	TU-2 Bag Claim and Circulation	7,717,418.00	4.50	8,196,045.00	0	4/1/2004	A	7/1/2006	A	9/30/2013	0	7,717,418.00
	10-004	TU-1 Bag Claim and Circulation	9,533,473.00	4.50	9,882,078.00	0	4/1/2005	A	7/1/2006	A	9/30/2013	0	9,533,473.00
	10-005	Sterile Corridor Expansion	1,590,561.00	4.50	1,628,570.00	0	2/5/2005	A	10/1/2005	A	9/30/2013	0	1,590,561.00
	10-006	TU-1 Security Screening Checkpoint Modifications	677,461.00	3.00	718,589.00	0	9/1/2003	A	11/1/2004	A	9/30/2013	0	677,461.00
	10-007	TU-2 Modifications for EDS	7,820,761.00	4.50	19,499,755.00	0	12/1/2005	A	1/1/2007	A	9/30/2013	0	7,820,761.00
	10-008	Concourse E Elevator Replacement	869,550.00	3.00	872,651.00	0	5/1/2006	A	6/1/2006	A	9/30/2013	0	869,550.00
	10-009	Protective Bollards - Terminal Fronts	439,833.00	3.00	441,492.00	0	11/1/2005	A	12/1/2005	A	9/30/2013	0	439,833.00
	10-010	Runway 17/35 Overlay	471,484.00	4.50	6,659,484.00	0	5/1/2007	A	10/1/2007	A	9/30/2013	0	471,484.00
	10-011	Runway 14/32 Overlay	3,284,577.00	4.50	3,437,153.00	0	5/1/2007	A	5/1/2007	A	9/30/2013	0	3,284,577.00
	10-012	Taxiway R Overlay	32,466.00	4.50	644,466.00	0	5/1/2007	A	5/1/2007	A	9/30/2013	0	32,466.00
	10-014	Airfield Lighting Control System	1,240,467.00	4.50	1,240,467.00	0	5/1/2005	A	12/1/2005	A	9/30/2013	0	1,240,467.00
	10-015	Apron Deicing Modifications	918,924.00	3.00	918,924.00	0	8/1/2004	A	11/1/2004	A	9/30/2013	0	918,924.00
	10-016	Concourse Apron Rehabilitation	4,201,762.00	4.50	6,812,992.00	0	4/1/2006	A	11/1/2007	A	9/30/2013	0	4,201,762.00
	10-017	Midfield Pump Station and Outfall Drain Line	878,720.00	3.00	878,720.00	0	8/1/2004	A	2/1/2005	A	9/30/2013	0	878,720.00
	10-018	Taxiway K Resurface	673,971.00	4.50	3,510,181.00	0	1/1/2006	A	1/1/2006	A	9/30/2013	0	673,971.00
	10-019	Taxiway Centerline Light Trench Pavement Reconstruction	1,724,594.00	4.50	2,511,691.00	0	4/1/2006	A	8/1/2006	A	9/30/2013	0	1,724,594.00
	10-020	Airport Property Security Fence - Phase I	1,870,802.00	4.50	1,894,308.00	0	6/1/2004	A	2/1/2005	A	9/30/2013	0	1,870,802.00
	10-021	Airport Property Security Fence - Phase II	1,142,037.00	4.50	1,142,037.00	0	5/1/2005	A	1/11/2006	A	9/30/2013	0	1,142,037.00
	10-022	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	73,779.00	4.50	757,401.00	0	5/13/2004	A	6/21/2004	A	9/30/2013	0	73,779.00
	10-023	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	43,082.00	4.50	299,212.00	0	7/2/2003	A	9/20/2003	A	9/30/2013	0	43,082.00
	10-024	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	0	4.50	0	0	8/4/1994	A	12/30/1994	A	6/30/2010	0	0
	10-025	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	0	4.50	0	0	8/4/1994	A	11/10/1994	A	6/30/2010	0	0
	10-026	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	0	4.50	0	0	5/29/1996	A	7/2/1996	A	6/30/2010	0	0
	10-027	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	0	4.50	0	0	7/18/1994	A	5/12/1995	A	6/30/2010	0	0
	10-028	SLCIA Land Acquisition for Airport Compatibility/Approach Protection	521,887.00	4.50	521,887.00	0	3/3/2005	A	12/20/2005	A	9/30/2013	0	521,887.00
	10-029	TVY Land Acquisition for Airport Compatibility/Approach Protection	121,094.00	3.00	121,094.00	0	5/28/2004	A	9/29/2004	A	9/30/2013	0	121,094.00
	10-030	TVY Land Acquisition for Airport Compatibility/Approach Protection	82,012.00	3.00	523,480.00	0	5/28/2004	A	7/30/2004	A	9/30/2013	0	82,012.00
	10-031	TVY Land Acquisition for Airport Compatibility/Approach Protection	7,411.00	3.00	72,342.00	0	3/12/2004	A	5/24/2004	A	9/30/2013	0	7,411.00
	10-032	TVY Land Acquisition for Airport Compatibility/Approach Protection	35,275.00	3.00	287,816.00	0	9/11/2003	A	10/29/2003	A	9/30/2013	0	35,275.00
	10-033	Airport II Apron Rehabilitation	1,331,628.00	3.00	2,912,301.00	0	4/1/2006	A	10/1/2006	A	9/30/2013	0	1,331,628.00
	10-034	Airport II Secondary Fuel Containment	128,898.00	3.00	128,898.00	0	7/1/2005	A	8/1/2005	A	9/30/2013	0	128,898.00
	10-035	Airport II Tie-Down Apron Reconstruction	94,816.00	3.00	467,982.00	0	4/1/2005	A	8/1/2005	A	9/30/2013	0	94,816.00
	10-036	Airport II Master Plan Update	49,118.00	3.00	199,118.00	0	6/1/2004	A	8/1/2006	A	9/30/2013	0	49,118.00
	10-037	TVY Taxilane	103,624.00	3.00	254,346.00	0	3/1/2006	A	8/1/2006	A	9/30/2013	0	103,624.00
	10-038	Prehistoric Site Cultural Resource Investigation and Data Recovery	499,684.00	3.00	499,685.00	0	10/1/1994	A	8/1/2002	A	9/30/2013	0	499,684.00
	10-039	SLC Airfield/Airspace System Capacity Analysis	682,658.00	3.00	682,658.00	0	11/1/2002	A	8/1/2006	A	9/30/2013	0	682,658.00

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	10-040	Planning Analysis for Airport Development	211,050.00	3.00	211,050.00	0	11/1/2002	A	6/1/2003	A	9/30/2013	0	211,050.00
	10-041	Maintenance Equipment - Glycol Recovery Vehicle	324,868.00	4.50	324,868.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	324,868.00
	10-042	Maintenance Equipment - Industrial Tractor 1	81,566.00	4.50	81,566.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	81,566.00
	10-043	Maintenance Equipment - Industrial Tractor 2	81,566.00	4.50	81,566.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	81,566.00
	10-044	Maintenance Equipment - Industrial Tractor 3	81,566.00	4.50	81,566.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	81,566.00
	10-045	Mainenance Equipment - Industrial Tractor 4	81,566.00	4.50	81,566.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	81,566.00
	10-046	Maintenance Equipment - Backhoe/Loader Industrial 4-wheel	63,810.00	4.50	63,810.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	63,810.00
	10-047	Maintenance Equipment - Snow Plow Blade - 11-foot	5,050.00	4.50	5,050.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	5,050.00
	10-048	Maintenance Equipment - Snow Plow Blade, 9-foot	5,050.00	4.50	5,050.00	0	8/1/2004	A	3/1/2006	A	9/30/2013	0	5,050.00
09-11-C-02-SLC	11-001	Airfield Lighting Upgrade to 5 Step Regulators	3,183,063.00	4.50	3,183,063.00	0	10/1/2008	A	8/21/2009	A	12/31/2016	0	3,183,063.00
	11-002	Taxiway H Reconstruction (H4 - H7)	983,678.00	4.50	5,147,443.00	0	6/1/2008	A	11/1/2008	A	12/31/2016	0	983,678.00
	11-003	Concourse Apron Rehabilitation - Phase II (C-D Apron)	4,309,845.00	4.50	10,560,047.00	0	5/1/2008	A	10/27/2009	A	12/31/2016	0	4,309,845.00
	11-004	Winter Operations (Equipment Acquisition)	4,101,740.00	3.00	4,101,740.00	0	7/1/2008	A	9/30/2009	A	12/31/2016	0	4,101,740.00
	11-005	Cooling Tower and Chiller Upgrading	2,338,175.00	3.00	3,076,545.00	0	1/1/2008	A	1/13/2009	A	12/31/2016	0	2,338,175.00
	11-006	Federal Inspection Services (FIS) Facility Remodel	2,670,000.00	4.50	2,884,036.00	0	11/1/2007	A	6/3/2008	A	12/31/2016	0	2,670,000.00
	11-007	Terminal 1 Air Handler Replacement	3,172,370.00	3.00	12,538,000.00	0	1/1/2008	A	2/26/2011	A	12/31/2016	0	3,172,370.00
	11-008	International Terminal Modifications (Baggage Recheck)	2,764,000.00	4.50	2,865,535.00	0	1/1/2008	A	10/15/2008	A	12/31/2016	0	2,764,000.00
	11-009	End of Runway Deicing Program - Phase 1	30,763,220.00	4.50	80,815,573.00	0	6/1/2009	A	12/31/2016	A	12/31/2016	0	30,763,220.00
	11-010	Runway 16R/34L Storm Drain Improvements	1,243,282.00	4.50	3,443,282.00	0	5/1/2007	A	12/1/2007	A	12/31/2016	0	1,243,282.00
	11-011	Potable Water Cabinets	1,349,000.00	3.00	13,490,000.00	0	5/1/2008	A	12/2/2008	A	12/31/2016	0	1,349,000.00
10-12-C-02-SLC	12-001	Snow Equipment Storage Facility.	5,524,500.00	3.00	5,524,500.00	0	7/1/2010	A	9/1/2010	A	9/30/2021	0	5,524,500.00
	12-005	North Cargo Apron.	1,056,954.00	4.50	9,070,786.00	0	12/1/2008	A	3/30/2020	A	9/30/2021	0	1,056,954.00
	12-006	Runway 16L/34R Pavement Rehabilitation.	2,556,652.00	4.50	11,975,025.00	0	7/1/2012	A	9/30/2020	A	9/30/2021	0	2,556,652.00
	12-007	Improvement.	1,112,008.00	3.00	1,112,008.00	0	8/1/2009	A	9/30/2020	A	9/30/2021	0	1,112,008.00
	12-008	Egress Doors Improvements.	134,052.00	3.00	134,052.00	0	7/1/2010	A	9/30/2020	A	9/30/2021	0	134,052.00
	12-009	Concourse and Terminal Improvements.	4,289,371.00	4.50	4,289,371.00	0	11/1/2009	A	9/30/2020	A	9/30/2021	0	4,289,371.00
	12-010	Concourse B Additional Boarding Bridges.	6,111,443.00	4.50	6,111,443.00	0	2/1/2010	A	6/1/2010	A	9/30/2021	0	6,111,443.00
	12-011	Deicing and Snow Control Tanks.	308,807.00	4.50	279,000.00	0	4/1/2010	A	6/1/2010	A	9/30/2021	0	308,807.00
	12-013	Land Acquisition – Toelee Valley-Bolinder Field (TVY) Easements.	15,000.00	3.00	1,011,024.00	0	7/1/2009	A	9/30/2020	A	9/30/2021	0	15,000.00
12-13-C-02-SLC	13-001	End of Runway Deicing Program - Phase 1, Runway 34R	8,592,945.00	4.50	37,477,799.00	0	7/1/2011	A	6/30/2017	A	6/30/2024	0	8,592,945.00
	13-002	Apron Mast Lighting Replacement.	1,877,734.00	3.00	2,013,203.00	0	7/1/2012	A	6/30/2016	A	6/30/2024	0	1,877,734.00
	13-003	Taxiway S Pavement Reconstruction.	1,661,489.00	4.50	4,940,416.00	0	6/30/2015	A	6/30/2017	A	6/30/2024	0	1,661,489.00
	13-004	Apron Reconstruction - East of Spots 3 & 4.	1,007,257.00	3.00	3,385,113.00	0	7/1/2011	A	6/30/2016	A	6/30/2024	0	1,007,257.00
	13-005	Replace Carousel 9 and Oversized Bag Belt TU3.	894,671.00	4.50	947,262.00	0	7/1/2011	A	6/30/2013	A	6/30/2024	0	894,671.00
	13-006	Terminal Redevelopment Program - Design and Associated Technical Professional Services.	94,230,000.00	4.50	109,310,000.00	0	4/1/2009	A	12/31/2022	A	6/30/2024	0	94,230,000.00
15-15-C-00-SLC	15-001	Center.	4,128,115.00	3.00	16,176,000.00	0	7/1/2011	A	9/30/2022	A	6/30/2025	0	4,128,115.00
	15-002	Construct Snow Chemical Storage Building	2,000,000.00	3.00	2,000,000.00	0	6/1/2014	A	9/1/2015	A	6/30/2025	0	2,000,000.00
	15-003	Construct Deicing Pad - Runway 16L.	22,209,521.00	4.50	48,438,351.00	12,323,011.51	9/1/2013	A	9/30/2022	A	6/30/2025	0	9,886,509.49
	15-004	Airfield Lighting Rehabilitation.	4,748,000.00	3.00	4,748,000.00	4,220,608.00	6/1/2014	A	9/30/2022	A	6/30/2025	0	527,392.00
	15-005	Rehabilitate Pump House 6.	174,000.00	3.00	537,000.00	41,466.00	9/1/2012	A	7/1/2015	A	6/30/2025	0	132,534.00
	15-006	Airfield Signage Replacement.	4,322,000.00	4.50	4,322,000.00	3,955,117.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	366,883.00
	15-007	Acquire Snow Removal Equipment.	4,628,000.00	3.00	4,628,000.00	691,200.59	7/1/2015	A	9/30/2022	A	6/30/2025	0	3,936,799.41
	15-008	Acquire Aircraft Rescue and Fire Fighting Response Vehicle.	250,000.00	4.50	250,000.00	-576	7/1/2015	A	9/30/2022	A	6/30/2025	0	250,576.00
	15-010	Acquire Structural Fire Engine.	800,000.00	4.50	800,000.00	-622,291.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	1,422,291.00
	15-011	Acquire Ramp Bus, Air Stairs, and Canopy.	1,428,958.00	4.50	1,428,958.00	359,771.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	1,069,187.00

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	15-012	Acquire Runway Sweepers.	350,000.00	3.00	525,000.00	7,300.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	342,700.00
	15-013	Acquire Glycol Recovery Truck.	250,000.00	3.00	250,000.00	29,587.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	220,413.00
	15-014	Update Airport Master Plan and F.A.R. Part 150 Study.	3,000,000.00	3.00	3,000,000.00	3,000,000.00	7/1/2015	A	9/30/2022	A	6/30/2025	0	0
16-16-C-01-SLC	16-001	Terminal Redevelopment Program.	1,381,096,100.00	4.50	2,653,389,900.00	910,521,827.00	10/1/2015	A	12/15/2050	E	6/30/2025	0	470,574,273.00