



Salt Lake City Department of Airports

SALT LAKE CITY DEPARTMENT OF AIRPORTS BOARD MEETING AGENDA

3 August 2016

8:00 A.M.

DISCUSSION AGENDA

Bus Tour – Terminal Redevelopment Program site at the Salt Lake City International Airport. Meet at 8:00 a.m. in the Board Room located on the third level of the short-term parking garage across from Terminal 1.

INFORMATION ITEMS

- A. Financial Report – May 2016
- B. Air Traffic Statistics – May 2016
- C. Comparison of On-Time Performance – May 2016
- D. Construction Report – July 2016

The next meeting will be held on **Wednesday, September 21, 2016**, at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)

<i>May 31,</i>	2016	2015
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	\$ 10,000,000	\$ 10,000,000
Designated for future development	185,664,134	178,923,922
Airline and rental fees receivable	15,795,094	14,352,110
Other current assets	4,471,605	4,836,344
Total current assets	215,930,833	208,112,376
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	116,368,198	116,815,221
Customer facility charges	12,153,572	54,097,377
Operation and maintenance reserve fund	15,669,933	15,157,717
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	44,950,842	34,955,315
Total noncurrent assets and investments	194,142,545	226,025,630
Capital assets		
Land	99,156,549	93,005,224
Building and improvements	1,177,910,127	1,178,158,727
Equipment	133,821,404	130,771,810
Construction in progress	314,345,865	193,459,800
Total capital assets - at cost	1,725,233,945	1,595,395,561
Less accumulated depreciation	874,063,118	839,082,282
Net capital assets	851,170,827	756,313,279
Other assets		
Other receivables	1,071,154	794,908
Other long-term assets	91,574	134,411
Total other assets	1,162,728	929,319
Total noncurrent assets	1,046,476,100	983,268,228
Total Assets	1,262,406,933	1,191,380,604
Deferred Outflows of Resources		
Pensions	3,566,983	-
Total assets and deferred outflows of resources	\$ 1,265,973,916	\$ 1,191,380,604

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)

<i>May 31,</i>	2016	2015
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 11,296,086	\$ 8,436,341
Accrued compensation	2,132,894	1,821,162
Other accrued liabilities	4,688,544	2,132,154
Deposits and advance rentals	4,103,783	3,651,718
Total current liabilities	22,456,997	16,041,375
Noncurrent Liabilities		
Noncurrent compensation liability	3,682,739	3,748,161
Net OPEB obligation	-	8,448,000
Net pension liability	20,232,458	-
Pollution remediation liability	176,035	190,821
Other long-term liabilities	4,109,041	2,064,920
Total noncurrent liabilities	28,200,273	14,451,902
Total Liabilities	50,657,270	30,493,277
Deferred Inflows of Resources		
Pensions	2,128,856	-
NET POSITION		
Restricted for construction projects	116,368,198	116,815,221
Restricted for customer facility charges	12,153,572	54,097,377
Restricted for operation and maintenance reserve fund	15,669,935	15,157,717
Restricted for renewal and replacement reserve fund	5,000,000	5,000,000
Total Restricted	149,191,705	191,070,314
Net investment in capital assets	851,170,827	756,313,279
Unrestricted	212,825,257	213,503,735
Net Position	\$ 1,213,187,790	\$ 1,160,887,327

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

for the eleven month period ended May 31,

	2016	2015
Operating Revenues		
Airfield	\$ 28,524,590	\$ 27,780,231
Terminals	46,821,500	45,107,686
Landside	52,590,931	47,905,584
Auxiliary airports	767,920	785,799
General aviation	1,898,037	2,034,023
Support areas	6,522,051	6,900,662
Other	1,826,392	2,165,936
Operating revenues	138,951,421	132,679,921
Less airline revenue sharing	(8,708,986)	(8,391,401)
Total operating revenues	130,242,435	124,288,521
Operating Expenses		
Airfield	24,865,486	22,714,913
Terminals	33,456,120	33,106,198
Landside	10,152,315	10,253,217
Auxiliary airports	1,506,472	1,410,331
General aviation	924,471	1,114,202
Support areas	1,037,985	975,161
Roads and grounds	6,479,828	5,795,477
Other	2,266,303	2,150,352
Total operating expenses before depreciation	80,688,980	77,519,852
Operating Income Before Depreciation	49,553,455	46,768,669
Depreciation Expense	56,747,053	55,594,097
Operating Loss	(7,193,598)	(8,825,428)
Non-Operating Revenues (Expenses)		
Passenger facility charges	38,957,963	37,546,652
Customer facility charges	14,192,735	14,220,670
Gain on disposition of property and equipment	287,676	131,432
Interest income	1,866,230	1,624,132
Net increase in the fair value of investments	-	162,596
Net non-operating income	55,304,604	53,685,482
Capital Contributions		
Contributions and grants, principally Airport Improvement Program	7,093,939	6,336,846
State grants	1,516	21,541
Total capital contributions	7,095,455	6,358,388
Net Position		
Increase in net position	55,206,461	51,218,442
Net Position, beginning of period	1,157,981,328	1,109,668,886
Net Position, end of period	\$ 1,213,187,790	\$ 1,160,887,327

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Operating Revenues and Expenditures to Budget (Unaudited)

	JULY - MAY 2016 ACTUALS	JULY - MAY 2016 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues:				
Landing Fees	\$ 24,148,856	\$ 22,410,200	\$ 1,738,656	7.8%
Fuel Farm	484,082	484,000	82	0.0%
Aircraft Remain Overnight Fees	231,500	160,100	71,400	44.6%
Cargo Bldg. & Ramp Use Fee	1,470,434	1,480,300	(9,866)	-0.7%
Security Charges to TSA	287,621	289,300	(1,679)	-0.6%
Extraordinary Service Charges	99,439	113,400	(13,961)	-12.3%
Passenger Loading Bridges	1,696,229	1,477,900	218,329	14.8%
Tenant Telephone Fees	318,578	322,800	(4,222)	-1.3%
Terminal Rents	27,783,651	27,015,900	767,751	2.8%
Executive Terminal	32,738	50,300	(17,562)	-34.9%
General Aviation Hangars	1,019,427	1,050,500	(31,073)	-3.0%
FBO Hangars/Fuel Oil Royalty	492,332	494,900	(2,568)	-0.5%
Flight Kitchens	1,284,044	1,066,300	217,744	20.4%
Other Buildings & Office Space	4,890,662	5,021,600	(130,938)	-2.6%
Food Service & Vending	9,277,613	8,887,000	390,613	4.4%
News/Gift Shop	5,019,756	4,830,100	189,656	3.9%
Car Rental	19,963,512	19,556,700	406,812	2.1%
Leased Site Areas	1,804,581	2,168,600	(364,019)	-16.8%
Auto Parking/Ground Transportation	32,632,806	30,998,900	1,633,906	5.3%
Advertising	1,024,984	830,700	194,284	23.4%
State Aviation Fuel Tax	2,539,464	2,326,600	212,864	9.1%
Military	109,210	125,400	(16,190)	-12.9%
Glycol Recycling Sales	270,490	466,800	(196,310)	-42.1%
ARFF Training	771,425	600,100	171,325	28.5%
Other	1,297,991	1,098,200	199,791	18.2%
Less: Airline Revenue Sharing	(8,708,986)	(9,167,400)	458,414	-5.00%
Total Operating Revenues	130,242,435	124,252,009	6,083,239	4.9%
Expenses:				
Salary & Wages	29,794,789	30,116,155	321,366	1.1%
Employee Benefits	13,428,950	14,030,358	601,408	4.3%
Maintenance Supplies	6,883,636	6,593,674	(289,962)	-4.4%
Automotive Supplies	1,688,639	2,005,400	316,761	15.8%
Other Supplies	1,140,594	1,407,463	266,869	19.0%
Insurance Premiums	673,844	1,877,000	1,203,156	64.1%
Janitorial Service	6,048,238	6,257,000	208,762	3.3%
Maintenance Contracts	1,395,977	1,380,500	(15,477)	-1.1%
Other Contractual Services	3,795,118	3,235,591	(559,527)	-17.3%
Professional & Tech Service	4,017,930	5,127,900	1,109,970	21.6%
Utilities	5,945,775	6,491,500	545,725	8.4%
Administrative Service Fee	1,313,351	1,329,300	15,949	1.2%
Aircraft Rescue Fire Fighting	4,179,098	3,610,700	(568,398)	-15.7%
Other Expenses	1,360,718	1,275,200	(85,518)	-6.7%
Total Operating Expenses	81,666,657	84,737,741	3,071,084	3.6%
Capital Costs - E&M Division	977,677	977,677	-	0.0%
Total Operating Expense	80,688,980	83,760,064	3,071,084	3.7%
Operating Income	\$ 49,553,455	\$ 40,491,945	\$ 9,061,510	22.4%

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Operating Revenues and Expenditures to Prior Year (Unaudited)

	JULY - MAY 2016	JULY - MAY 2015	SURPLUS/ (DEFICIT)	PERCENT CHANGE
Revenues:				
Landing Fees	\$ 24,148,856	\$ 23,643,541	\$ 505,315	2.1%
Fuel Farm	484,082	484,082	-	0.0%
Aircraft Remain Overnight Fees	231,500	205,450	26,050	12.7%
Cargo Bldg. & Ramp Use Fee	1,470,434	2,012,481	(542,047)	-26.9%
Security Charges to TSA	287,621	292,655	(5,034)	-1.7%
Extraordinary Service Charges	99,439	104,006	(4,567)	-4.4%
Passenger Loading Bridges	1,696,229	1,433,709	262,520	18.3%
Tenant Telephone Fees	318,578	333,350	(14,772)	-4.4%
Terminal Rents	27,783,651	27,067,573	716,078	2.6%
Executive Terminal	32,738	182,020	(149,282)	-82.0%
General Aviation Hangars	1,019,427	1,034,495	(15,068)	-1.5%
FBO Hangars/Fuel Oil Royalty	492,332	493,611	(1,279)	-0.3%
Flight Kitchens	1,284,044	1,121,244	162,800	14.5%
Other Buildings & Office Space	4,890,662	5,087,017	(196,355)	-3.9%
Food Service & Vending	9,277,613	8,876,138	401,475	4.5%
News/Gift Shops	5,019,756	4,754,833	264,923	5.6%
Car Rental	19,963,512	17,636,319	2,327,193	13.2%
Leased Site Areas	1,804,581	1,870,260	(65,679)	-3.5%
Auto Parking/Ground Transportation	32,632,806	30,269,433	2,363,373	7.8%
Advertising	1,024,984	912,075	112,909	12.4%
State Aviation Fuel Tax	2,539,464	2,343,332	196,132	8.4%
Military	109,210	215,094	(105,884)	-49.2%
Glycol Recycling Sales	270,490	472,108	(201,618)	-42.7%
ARFF Training	771,425	555,385	216,040	38.9%
Other	1,297,991	1,279,710	18,281	1.4%
Less: Airline Revenue Sharing	(8,708,986)	(8,391,401)	(317,585)	3.8%
Operating Revenue	130,242,435	124,288,521	5,953,914	4.8%
Expenses:				
Salary & Wages	29,794,789	28,573,490	1,221,299	4.3%
Employee Benefits	13,428,950	13,178,040	250,910	1.9%
Maintenance Supplies	6,883,636	5,076,297	1,807,339	35.6%
Automotive Supplies	1,688,639	1,586,607	102,032	6.4%
Other Supplies	1,140,594	1,242,557	(101,963)	-8.2%
Insurance Premiums	673,844	1,647,453	(973,609)	-59.1%
Janitorial Service	6,048,238	5,914,826	133,412	2.3%
Maintenance Contracts	1,395,977	1,268,496	127,481	10.0%
Other Contractual Services	3,795,118	2,767,804	1,027,314	37.1%
Professional & Tech Service	4,017,930	4,790,372	(772,442)	-16.1%
Utilities	5,945,775	6,074,244	(128,469)	-2.1%
Administrative Service Fee	1,313,351	1,377,332	(63,981)	-4.6%
Aircraft Rescue Fire Fighting	4,179,098	3,885,206	293,892	7.6%
Other Expenses	1,360,718	1,196,746	163,972	13.7%
Total Operating Expenses	81,666,657	78,579,470	3,087,187	3.9%
Capital Costs - E&M Division	977,677	1,059,618	(81,941)	-7.7%
Total Operating Expense	80,688,977	77,519,852	3,169,125	4.1%
Operating Income	\$ 49,553,458	\$ 46,768,669	\$ 2,784,789	6.0%



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2016**

	May 2016	CHANGE	YTD 2016	CHANGE	12 MO ROLLING Ending 05/2016	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	939,116	6.37%	4,482,834	3.14%	10,928,131	3.24%
Deplaned	946,805	6.93%	4,453,948	2.92%	10,929,585	3.18%
TOTAL DOMESTIC	1,885,921	6.65%	8,936,782	3.03%	21,857,716	3.21%
<i>INTERNATIONAL</i>						
Enplaned	31,684	12.06%	119,721	16.69%	292,849	39.63%
Deplaned	29,943	5.43%	117,809	13.27%	295,718	40.68%
TOTAL INTERNATIONAL	61,627	8.74%	237,530	14.97%	588,567	40.16%
TOTAL PASSENGERS	1,947,548	6.71%	9,174,312	3.31%	22,446,283	3.93%
LANDED WEIGHT						
Air Carriers	1,069,531,033	6.54%	5,176,205,571	3.58%	12,431,459,702	1.98%
Cargo Carriers	85,351,241	2.86%	424,929,655	5.80%	1,057,797,621	6.28%
TOTAL LANDED WEIGHT (LBS)	1,154,882,274	6.26%	5,601,135,226	3.74%	13,489,257,323	2.30%
MAIL						
Enplaned	1,545,691	-19.59%	8,470,245	-15.38%	22,571,801	8.09%
Deplaned	443,743	-54.51%	3,114,332	-38.88%	10,758,344	7.50%
TOTAL MAIL (LBS)	1,989,434	-31.34%	11,584,577	-23.30%	33,330,145	7.90%
CARGO						
Enplaned	5,735,261	-57.78%	53,618,491	-18.99%	156,082,905	-6.14%
Deplaned	7,401,912	-46.31%	56,242,000	-15.35%	160,659,143	-1.86%
TOTAL CARGO (LBS)	13,137,173	-52.00%	109,860,491	-17.17%	316,742,048	-4.02%
MAIL & CARGO						
Enplaned	2,868	-57.77%	26,809	-18.99%	78,041	-6.14%
Deplaned	3,701	-46.31%	28,121	-15.35%	80,330	-1.86%
TOTAL MAIL & CARGO (TONS)	6,569	-52.00%	54,930	-17.17%	158,371	-4.02%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,260	5.02%	99,038	2.50%	235,968	-1.19%
All-Cargo Aircraft	1,572	4.66%	7,956	6.31%	19,202	4.03%
General Aviation	4,173	2.71%	21,291	-11.04%	50,794	-17.89%
Military	504	68.00%	2,899	177.42%	7,990	235.86%
TOTAL AIRCRAFT OPERATIONS	26,509	5.37%	131,184	1.62%	313,954	-2.35%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FIVE MONTHS ENDED MAY 2016**

	May 2015	May 2016	% CHANGE	YTD 2015	YTD 2016	% CHANGE	12 MO ROLLING Ending 05/2016	% CHANGE
ENPLANED PASSENGERS								
AIR CANADA	0	265	100.00%	0	265	100.00%	265	100.00%
ALASKA	24,410	21,425	-12.23%	116,671	102,683	-11.99%	255,781	-7.55%
Horizon Air / Alaska	4,066	5,652	39.01%	20,617	26,678	29.40%	58,491	33.68%
SkyWest / Alaska	9,876	8,745	-11.45%	38,095	39,176	2.84%	93,757	27.32%
AMERICAN	25,331	47,151	86.14%	117,790	246,299	109.10%	455,220	82.61%
American Eagle/Republic	4,140	2,163	-47.75%	23,034	5,104	-77.84%	26,272	-43.57%
Compass	0	6,378	100.00%	0	22,658	100.00%	26,068	100.00%
Envoy Air	0	186	100.00%	0	18,839	100.00%	22,380	210.75%
American/Mesa Air	0	1,548	100.00%	388	2,834	630.41%	3,375	171.96%
SkyWest (American)	5,850	3,712	-36.55%	28,919	14,107	-51.22%	47,161	-12.58%
DELTA	438,850	489,943	11.64%	2,091,914	2,235,533	6.87%	5,559,171	8.49%
SkyWest (Delta Connection)	192,028	183,815	-4.28%	898,163	895,190	-0.33%	2,171,343	-5.22%
Compass (Delta Connection)	10,690	10,697	0.07%	72,934	52,498	-28.02%	162,636	-5.15%
FRONTIER	15,060	18,489	22.77%	87,984	88,498	0.58%	196,022	-18.98%
JETBLUE	17,526	23,081	31.70%	90,037	104,982	16.60%	226,264	13.67%
KLM ROYAL DUTCH AIRLINES	0	1,792	100.00%	0	1,792	100.00%	1,792	100.00%
SOUTHWEST	93,428	99,452	6.45%	483,820	505,629	4.51%	1,203,483	2.75%
UNITED	10,607	16,178	52.52%	83,653	105,479	26.09%	216,847	72.73%
Express Jet	0	0	0.00%	1,793	396	-77.91%	1,204	-95.10%
Mesa Airlines (United Express)	1,619	300	-81.47%	2,833	1,273	-55.07%	4,678	65.13%
Republic Airways (United)	4,369	0	-100.00%	7,798	900	-88.46%	14,385	47.48%
Shuttle America (United Express)	233	2,957	1169.10%	8,874	6,909	-22.14%	13,625	-57.52%
SkyWest (United Express)	24,084	26,788	11.23%	120,794	120,469	-0.27%	289,808	-1.03%
Trans States	0	23	100.00%	0	2,952	100.00%	2,952	100.00%
US AIRWAYS	27,119	0	-100.00%	140,727	0	-100.00%	157,665	-51.26%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways Express)	1,369	0	-100.00%	9,477	0	-100.00%	6,377	-71.37%
Charters	522	60	-88.51%	2,586	1,412	-45.40%	3,958	-62.40%
TOTAL ENPLANED PASSENGERS	911,177	970,800	6.54%	4,448,901	4,602,555	3.45%	11,220,980	3.95%
DEPLANED PASSENGERS								
AeroMexico	0	0	0.00%	0	5	100.00%	5	100.00%
AIR CANADA	0	188	100.00%	0	188	100.00%	188	100.00%
ALASKA AIR	21,487	20,016	-6.85%	110,450	99,091	-10.28%	250,684	-6.88%
Horizon Air / Alaska	4,064	5,514	35.68%	20,073	25,843	28.75%	57,469	29.16%
SkyWest / Alaska	9,533	9,032	-5.26%	38,108	41,058	7.74%	96,864	30.34%
AMERICAN	25,414	49,650	95.36%	121,000	245,197	102.64%	458,197	76.53%
American Eagle/Republic	4,006	2,081	-48.05%	22,780	5,149	-77.40%	26,552	-46.01%
Compass	0	6,236	100.00%	0	22,111	100.00%	25,438	100.00%
Envoy Air (American)	0	180	100.00%	0	17,504	100.00%	21,381	233.04%
American/Mesa Air	0	1,723	100.00%	295	3,130	961.02%	3,785	219.41%
SkyWest (American)	5,543	3,616	-34.76%	28,560	13,421	-53.01%	45,848	-14.90%
DELTA	441,662	491,723	11.33%	2,082,373	2,217,764	6.50%	5,563,904	8.32%
SkyWest (Delta Connection)	191,373	182,632	-4.57%	897,325	894,286	-0.34%	2,175,114	-4.78%
Compass (Delta Connection)	10,708	10,321	-3.61%	72,029	51,489	-28.52%	160,250	-7.69%
FRONTIER	15,493	18,981	22.51%	92,418	88,014	-4.77%	197,315	-19.69%
JETBLUE	17,475	23,058	31.95%	90,167	103,460	14.74%	226,821	14.18%
KLM ROYAL DUTCH AIRLINES	0	1,762	100.00%	0	1,762	100.00%	1,762	100.00%
SOUTHWEST	94,773	103,774	9.50%	482,140	501,413	4.00%	1,211,833	3.27%
UNITED	10,824	16,090	48.65%	82,440	106,015	28.60%	215,421	71.09%
Express Jet	0	0	0.00%	1,950	452	-76.82%	1,227	-95.08%
Mesa Airlines / United Express	2,036	279	-86.30%	3,477	1,297	-62.70%	4,756	36.78%
Republic Airways (United)	4,872	0	-100.00%	8,910	1,148	-87.12%	16,281	44.18%
Shuttle America (United Express)	287	2,898	909.76%	8,634	6,930	-19.74%	13,662	-57.65%
SkyWest (United Express)	23,601	26,831	13.69%	117,364	119,674	1.97%	283,298	-0.33%
Trans States	0	42	100.00%	0	2,940	100.00%	2,940	100.00%
US AIRWAYS	28,932	0	-100.00%	139,255	0	-100.00%	152,036	-51.95%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways Express)	1,330	0	-100.00%	9,055	0	-100.00%	6,208	-72.84%
Charters	469	121	-74.20%	2,823	2,416	-14.42%	6,064	-44.77%
TOTAL DEPLANED PASSENGERS	913,882	976,748	6.88%	4,431,626	4,571,757	3.16%	11,225,303	3.91%
TOTAL PASSENGERS*	1,825,059	1,947,548	6.71%	8,880,527	9,174,312	3.31%	22,446,283	3.93%
INTERNATIONAL - ENPLANED								
AIR CANADA	0	265	100.00%	0	265	100.00%	265	100.00%
DELTA	20,184	25,708	27.37%	70,427	86,512	22.84%	208,381	63.18%
SkyWest (Delta Connection)	5,994	3,919	-34.62%	21,163	31,152	47.20%	64,969	-4.89%
Compass	2,096	0	-100.00%	9,776	0	-100.00%	17,274	53.08%
FRONTIER	0	0	0.00%	1,231	0	-100.00%	0	-100.00%
KLM ROYAL DUTCH AIRLINES	0	1,792	100.00%	0	1,792	100.00%	1,792	100.00%
Charters	0	0	0.00%	0	0	0.00%	168	100.00%
TOTAL ENPLANED INTERNATIONAL	28,274	31,684	12.06%	102,597	119,721	16.69%	292,849	39.63%
INTERNATIONAL - DEPLANED								
AeroMexico	0	0	0.00%	0	5	100.00%	5	100.00%
AIR CANADA	0	188	100.00%	0	188	100.00%	188	100.00%
DELTA	20,392	24,420	19.75%	72,233	85,719	18.67%	213,640	65.00%
SkyWest (Delta Connection)	5,718	3,573	-37.51%	20,707	30,135	45.53%	65,259	-2.10%
Compass	2,292	0	-100.00%	9,814	0	-100.00%	14,696	29.09%
FRONTIER	0	0	0.00%	1,255	1,762	40.40%	0	-100.00%
KLM ROYAL DUTCH AIRLINES	0	1,762	100.00%	0	0	0.00%	1,762	100.00%
Charters	0	0	0.00%	1	0	-100.00%	168	16700.00%
TOTAL DEPLANED INTERNATIONAL	28,402	29,943	5.43%	104,010	117,809	13.27%	295,718	40.68%
TOTAL INTERNATIONAL PASSENGERS	56,676	61,627	8.74%	206,607	237,530	14.97%	588,567	40.16%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
FIVE MONTHS ENDED MAY 2016
Based on Total Enplanements

MARKET SHARE

	May 2015	MARKET SHARE	May 2016	MARKET SHARE	YTD 2015	MARKET SHARE	YTD 2016	MARKET SHARE	12 MO ROLLING Ending 05/2015	12 MO ROLLING Ending 05/2016	MARKET SHARE
AIR CANADA	0	0.00%	265	0.03%	0	0.00%	265	0.01%	0	265	0.00%
ALASKA	38,352	4.21%	35,822	3.69%	175,383	3.94%	168,537	3.66%	394,047	408,029	3.64%
AMERICAN	35,321	3.88%	61,138	6.30%	170,131	3.82%	309,841	6.73%	358,230	580,476	5.17%
DELTA	641,568	70.41%	684,455	70.50%	3,063,011	68.85%	3,183,221	69.16%	7,586,461	7,893,150	70.34%
FRONTIER	15,060	1.65%	18,489	1.90%	87,984	1.98%	88,498	1.92%	241,947	196,022	1.75%
JETBLUE	17,526	1.92%	23,081	2.38%	90,037	2.02%	104,982	2.28%	199,054	226,264	2.02%
KLM ROYAL DUTCH	0	0.00%	1,792	0.18%	0	0.00%	1,792	0.04%	0	1,792	0.02%
SOUTHWEST	93,428	10.25%	99,452	10.24%	483,820	10.88%	505,629	10.99%	1,171,294	1,203,483	10.73%
UNITED	40,912	4.49%	46,246	4.76%	225,745	5.07%	238,378	5.18%	487,579	543,499	4.84%
US AIRWAYS	28,488	3.13%	0	0.00%	150,204	3.38%	0	0.00%	345,736	164,042	1.46%
Charters	522	0.06%	60	0.01%	2,586	0.06%	1,412	0.03%	10,526	3,958	0.04%
TOTAL ENPLANEMENTS	911,177	100%	970,800	100%	4,448,901	100%	4,602,555	100%	10,794,874	11,220,980	100%

PERCENT CHANGE YOY

	May 2015	May 2016	PERCENT CHANGE	YTD 2015	YTD 2016	PERCENT CHANGE	12 MO ROLLING Ending 05/2015	12 MO ROLLING Ending 05/2016	PERCENT CHANGE
AIR CANADA	0	265	100.00%	0	265	100.00%	0	265	100.00%
ALASKA	38,352	35,822	-6.60%	175,383	168,537	-3.90%	394,047	408,029	3.55%
AMERICAN	35,321	61,138	73.09%	170,131	309,841	82.12%	358,230	580,476	62.04%
DELTA	641,568	684,455	6.68%	3,063,011	3,183,221	3.92%	7,586,461	7,893,150	4.04%
FRONTIER	15,060	18,489	22.77%	87,984	88,498	0.58%	241,947	196,022	-18.98%
JETBLUE	17,526	23,081	31.70%	90,037	104,982	16.60%	199,054	226,264	13.67%
KLM ROYAL DUTCH	0	1,792	100.00%	0	1,792	100.00%	0	1,792	100.00%
SOUTHWEST	93,428	99,452	6.45%	483,820	505,629	4.51%	1,171,294	1,203,483	2.75%
UNITED	40,912	46,246	13.04%	225,745	238,378	5.60%	487,579	543,499	11.47%
US AIRWAYS	28,488	0	-100.00%	150,204	0	-100.00%	345,736	164,042	-52.55%
Charters	522	60	-88.51%	2,586	1,412	-45.40%	10,526	3,958	-62.40%
TOTAL ENPLANEMENTS	911,177	970,800	6.54%	4,448,901	4,602,555	3.45%	10,794,874	11,220,980	3.95%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2016**

	May 2015	May 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 05/2016	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	0	0	0.00%	0	1	100.00%	1	100.00%
AIR CANADA		5	100.00%	0	5	100.00%	5	100.00%
ALASKA	186	182	-2.15%	956	892	-6.69%	2,216	-8.73%
Horizon Air / Alaska	92	93	1.09%	447	455	1.79%	1,015	-1.55%
Skywest / Alaska	154	154	0.00%	617	686	11.18%	1,615	31.41%
AMERICAN	202	337	66.83%	944	1,864	97.46%	3,326	67.81%
Compass	0	92	100.00%	0	328	100.00%	375	100.00%
American Eagle/Republic	58	28	-51.72%	332	73	-78.01%	371	-48.97%
American/Mesa Air	0	26	100.00%	5	51	920.00%	60	233.33%
Envoy Air (American)	0	3	100.00%	0	322	100.00%	389	201.55%
SkyWest (American)	124	69	-44.35%	645	293	-54.57%	997	-18.08%
DELTA	3,037	3,485	14.75%	14,750	16,188	9.75%	39,363	8.51%
SkyWest (Delta Connection)	3,585	3,433	-4.24%	17,399	17,373	-0.15%	41,513	-8.22%
Compass (Delta Connection)	153	209	36.60%	1,063	817	-23.14%	2,370	-7.96%
FRONTIER	114	133	16.67%	661	640	-3.18%	1,388	-23.02%
JETBLUE	126	161	27.78%	689	733	6.39%	1,634	8.57%
KLM ROYAL DUTCH AIRLINES	0	8	100.00%	0	8	100.00%	8	100.00%
SOUTHWEST	803	820	2.12%	3,984	3,989	0.13%	9,709	-1.74%
UNITED	82	129	57.32%	654	847	29.51%	1,752	75.02%
Express Jet	0	0	0.00%	41	9	-78.05%	25	-95.22%
Mesa / United Express	28	4	-85.71%	49	18	-63.27%	65	32.65%
Republic Airways Holdings	71	0	-100.00%	136	16	-88.24%	238	36.78%
SkyWest (United Express)	399	421	5.51%	2,100	1,974	-6.00%	4,744	-7.76%
Shuttle America (United Express)	4	43	975.00%	133	103	-22.56%	205	-59.72%
Trans States	0	1	100.00%	0	64	100.00%	64	100.00%
US AIRWAYS	213	0	-100.00%	1,038	0	-100.00%	1,122	-54.24%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	31	0	-100.00%	212	0	-100.00%	137	-74.30%
SUBTOTAL SCHEDULED CARRIERS:	9,462	9,836	3.95%	46,855	47,749	1.91%	114,707	-1.47%
CHARTER CARRIERS								
ALLEGIAN AIR	0	0	0.00%	3	3	0.00%	10	-41.18%
BIGHORN AIRWAYS	0	0	0.00%	2	2	0.00%	6	-14.29%
BOMBARDIER BUSINESS JETS	4	13	225.00%	37	106	186.49%	216	134.78%
CITATION SHARES	0	0	0.00%	0	0	0.00%	0	-100.00%
D&D AVIATION	3	3	0.00%	16	27	68.75%	63	70.27%
DELTA PRIVATE JETS	19	12	-36.84%	73	84	15.07%	155	23.02%
EXECUTIVE JET MANAGEMENT	10	5	-50.00%	73	63	-13.70%	106	-14.52%
FLIGHT OPTIONS	19	3	-84.21%	123	62	-49.59%	156	-31.88%
KEYLIME AIR	16	2	-87.50%	87	10	-88.51%	84	-59.62%
NETJETS	61	69	13.11%	514	596	15.95%	1,163	15.15%
SIERRA PACIFIC	0	0	0.00%	1	1	0.00%	3	-40.00%
SUNSET AVIATION	1	0	-100.00%	14	14	0.00%	29	26.09%
SWIFT AIR	2	3	50.00%	5	16	220.00%	29	314.29%
XOJET	11	5	-54.55%	84	87	3.57%	158	1.28%
OTHER CHARTER	38	179	371.05%	421	699	66.03%	1,102	17.48%
SUBTOTAL CHARTER CARRIERS:	184	294	59.78%	1,453	1,770	21.82%	3,280	10.07%
CARGO CARRIERS								
ABX AIR (DHL)	1	0	-100.00%	2	1	-50.00%	1	-85.71%
AERO CHARTER & TRANSPORT	20	21	5.00%	103	105	1.94%	256	1.99%
AIR TRANSPORT INTERNATIONAL	23	0	-100.00%	109	0	-100.00%	112	-56.92%
AIRNET SYSTEMS	0	0	0.00%	0	0	0.00%	0	-100.00%
AMERIFLIGHT	341	321	-5.87%	1,712	1,678	-1.99%	4,119	-0.63%
CORPORATE AIR (BILLINGS)	97	102	5.15%	506	526	3.95%	1,279	2.98%
EMPIRE	16	16	0.00%	85	85	0.00%	208	-0.48%
FEDEX EXPRESS	135	141	4.44%	614	688	12.05%	1,660	13.08%
SOUTHERN AIR	0	47	100.00%	0	231	100.00%	326	100.00%
UPS	95	86	-9.47%	449	442	-1.56%	1,191	7.78%
WESTERN AIR EXPRESS	23	24	4.35%	151	127	-15.89%	345	-33.14%
OTHER CARGO	0	28	100.00%	16	95	493.75%	101	215.63%
SUBTOTAL CARGO CARRIERS:	751	786	4.66%	3,747	3,978	6.16%	9,598	3.92%
TOTAL LANDINGS	10,397	10,916	4.99%	52,055	53,497	2.77%	127,585	-0.81%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	0	0	0.00%	0	94,798	100.00%	94,798	100.00%
AIR CANADA		485,000	100.00%	0	485,000	100.00%	485,000	100.00%
ALASKA	25,557,100	25,893,900	1.32%	127,830,300	121,744,800	-4.76%	300,641,200	-9.37%
Horizon Air / Alaska	5,681,000	5,742,750	1.09%	27,602,250	28,096,250	1.79%	62,676,250	-1.55%
Skywest / Alaska	10,318,000	10,819,291	4.86%	40,359,000	47,568,024	17.86%	111,906,726	37.78%
AMERICAN	26,638,000	49,529,300	85.93%	121,548,200	272,326,834	124.05%	479,191,534	90.09%
Compass	0	6,895,400	100.00%	0	24,583,600	100.00%	28,106,250	100.00%
American Eagle/Republic	4,347,506	2,098,600	-51.73%	24,885,724	5,471,350	-78.01%	27,807,738	-48.97%
Envoy Air (American)	0	201,000	100.00%	0	21,574,000	100.00%	26,063,000	201.55%
American/Mesa Air	0	1,911,000	100.00%	367,500	3,748,500	920.00%	4,410,000	233.33%
SkyWest (American)	5,828,000	3,863,000	-33.72%	30,315,000	14,471,000	-52.26%	47,559,000	-16.85%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2016**

	May 2015	May 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 05/2016	% CHANGE
DELTA	481,794,700	535,037,800	11.05%	2,362,618,504	2,516,742,960	6.52%	6,173,773,361	6.15%
SkyWest (Delta Connection)	211,973,900	205,119,400	-3.23%	1,021,472,300	1,036,476,500	1.47%	2,463,612,800	-5.16%
Compass (Delta Connection)	11,502,081	15,666,137	36.20%	79,855,831	61,187,463	-23.38%	177,742,667	-8.15%
FRONTIER	15,809,236	18,495,562	16.99%	91,121,782	87,055,104	-4.46%	190,367,682	-22.86%
JETBLUE	17,917,200	22,894,200	27.78%	97,975,800	104,231,456	6.38%	232,382,974	8.57%
KLM ROYAL DUTCH AIRLINES	0	3,208,000	100.00%	0	3,208,000	100.00%	3,208,000	100.00%
SOUTHWEST	102,374,000	104,674,000	2.25%	511,756,000	516,480,000	0.92%	1,236,888,000	-1.34%
UNITED	11,622,462	18,593,400	59.98%	93,036,618	120,896,640	29.95%	247,611,040	72.78%
Express Jet	0	0	0.00%	1,807,772	427,736	-76.34%	1,133,208	-95.09%
Mesa / United Express	2,098,796	300,000	-85.71%	3,673,796	1,350,000	-63.25%	4,873,667	32.66%
Republic Airways Holdings	4,402,000	0	-100.00%	8,432,000	1,002,312	-88.11%	14,776,624	36.97%
SkyWest (United Express)	25,156,102	28,143,131	11.87%	126,560,581	128,188,330	1.29%	302,963,931	-1.07%
Shuttle America (United Express)	289,248	3,109,416	975.00%	9,617,496	7,448,136	-22.56%	14,823,960	-59.72%
Trans States	0	44,100	100.00%	0	2,724,687	100.00%	2,724,687	100.00%
US AIRWAYS	34,062,100	0	-100.00%	166,805,800	0	-100.00%	176,046,264	-54.36%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	1,457,000	0	-100.00%	9,964,000	0	-100.00%	6,465,500	-74.22%
SUBTOTAL SCHEDULED CARRIERS:	998,828,431	1,062,724,387	6.40%	4,957,606,254	5,127,583,480	3.43%	12,338,335,861	1.91%
CHARTER CARRIERS								
ALLEGiant AIR	0	0	0.00%	477,500	418,500	-12.36%	1,454,000	-40.18%
BIGHORN AIRWAYS	0	0	0.00%	17,200	17,960	4.42%	53,880	-12.70%
BUSINESS JET SOLUTIONS	0	0	0.00%	935,550	0	-100.00%	0	-100.00%
CITATION SHARES	0	0	0.00%	0	0	0.00%	0	-100.00%
D&D AVIATION	43,740	45,620	4.30%	236,100	402,150	70.33%	951,190	70.65%
DELTA PRIVATE JETS	597,800	351,150	-41.26%	1,990,850	2,152,250	8.11%	3,826,035	12.91%
EXECUTIVE JET MANAGEMENT	501,000	131,400	-73.77%	3,263,565	3,120,335	-4.39%	4,947,550	-6.15%
FLIGHT OPTIONS	342,150	72,185	-78.90%	2,848,210	1,373,670	-51.77%	3,627,135	-32.69%
KEYLIME AIR	442,420	63,448	-85.66%	2,443,762	317,243	-87.02%	2,484,547	-57.40%
NETJETS	1,803,130	1,942,845	7.75%	13,635,415	17,722,508	29.97%	32,649,268	27.77%
SIERRA PACIFIC	0	0	0.00%	105,000	107,000	1.90%	313,000	-41.05%
SUN COUNTRY	0	0	0.00%	0	0	0.00%	146,300	-75.00%
SWIFT AIR	161,785	363,000	124.37%	524,785	1,936,000	268.91%	3,188,140	315.78%
XOJET	353,700	164,850	-53.39%	2,729,700	2,803,050	2.69%	5,105,700	0.74%
OTHER CHARTER	784,529	3,672,148	368.07%	10,562,631	18,251,425	72.79%	34,410,596	35.07%
SUBTOTAL CHARTER CARRIERS:	5,030,254	6,806,646	35.31%	39,770,268	48,622,091	22.26%	93,157,341	11.42%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	544,000	320,000	-41.18%	320,000	-83.84%
AERO CHARTER & TRANSPORT	137,000	143,850	5.00%	705,550	719,250	1.94%	1,753,600	1.99%
AIR TRANSPORT INTERNATIONAL	4,809,000	0	-100.00%	24,460,000	0	-100.00%	23,047,000	-57.94%
AIRNET SYSTEMS	0	0	0.00%	0	0	0.00%	0	-100.00%
AMERIFLIGHT	4,464,000	4,203,300	-5.84%	22,276,800	21,925,200	-1.58%	53,969,300	0.44%
CORPORATE AIR (BILLINGS)	824,500	867,000	5.15%	4,301,000	4,471,000	3.95%	10,871,500	2.98%
EMPIRE	578,480	578,480	0.00%	3,073,175	3,045,520	-0.90%	7,492,585	0.26%
FEDEX EXPRESS	43,669,000	46,373,300	6.19%	205,034,800	225,644,900	10.05%	545,803,500	6.20%
SOUTHERN AIR INC	0	5,768,172	100.00%	0	28,440,931	100.00%	40,077,982	100.00%
UPS	28,251,760	26,881,280	-4.85%	138,063,440	137,960,320	-0.07%	369,203,500	7.37%
WESTERN AIR EXPRESS	142,600	300,200	110.52%	1,050,300	1,664,700	58.50%	4,233,900	-2.27%
OTHER CARGO	103,000	235,659	128.80%	2,296,634	737,834	-67.87%	991,254	-67.62%
SUBTOTAL CARGO CARRIERS:	82,979,340	85,351,241	2.86%	401,805,699	424,929,655	5.76%	1,057,764,121	6.26%
TOTAL LANDINGS	1,086,838,025	1,154,882,274	6.26%	5,399,182,221	5,601,135,226	3.74%	13,489,257,323	2.30%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2016**

	May 2015	May 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 05/2016	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	19,492	12,007	-38.40%	81,661	48,380	-40.76%	129,160	-28.39%
Horizon Air / Alaska	354	93	-73.73%	1,517	724	-52.27%	1,878	-43.50%
Skywest / Alaska	697	1,860	166.86%	2,314	7,199	211.11%	12,903	44.91%
AMERICAN	10,709	33,981	217.31%	57,633	192,632	234.24%	399,816	403.91%
American Eagle/Republic	0	0	0.00%	243	0	-100.00%	14,307	2584.24%
Compass	0	0	0.00%	0	0	0.00%	1,830	100.00%
Envoy Air (American)	0	0	0.00%	0	478	100.00%	1,182	100.00%
Mesa	0	8	100.00%	0	8	100.00%	8	100.00%
SkyWest (American)	0	0	0.00%	175	1,474	742.29%	8,364	2473.54%
DELTA	826,145	713,628	-13.62%	4,583,169	3,864,379	-15.68%	9,897,704	-15.85%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	0.00%
KLM ROYAL DUTCH	0	38,144	100.00%	0	38,144	100.00%	38,144	100.00%
SOUTHWEST	296,578	340,694	14.88%	1,559,404	1,974,236	26.60%	4,634,122	28.90%
UNITED	2,871	6,376	122.08%	21,166	33,131	56.53%	85,860	38.27%
Express Jet	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	17,119	0	-100.00%	86,375	0	-100.00%	94,551	-57.50%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	0	0	0.00%	0	0	0.00%	271	-66.58%
Others	50	0	-100.00%	50	0	-100.00%	0	-100.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	20,655	16,001	-22.53%	16,001	-85.04%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	7,668,757	0	-100.00%	36,232,390	24,341,372	-32.82%	81,020,139	-10.50%
GEM AIR	0	19,870	100.00%	0	64,090	100.00%	64,090	100.00%
SOUTHERN AIR	0	360,350	100.00%	0	1,681,308	100.00%	2,333,362	100.00%
UPS	3,560,679	3,415,216	-4.09%	17,794,373	17,583,918	-1.18%	45,191,233	-0.62%
MISC CARGO	1,179,333	793,034	-32.76%	5,747,466	3,771,017	-34.39%	12,137,980	-14.96%
TOTAL ENPLANED CARGO	13,582,784	5,735,261	-57.78%	66,188,591	53,618,491	-18.99%	156,082,905	-6.14%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	27,215	23,709	-12.88%	118,934	78,866	-33.69%	218,519	-17.01%
Horizon Air / Alaska	2,811	191	-93.21%	9,422	432	-95.41%	2,225	-85.80%
Skywest / Alaska	1,266	3,072	142.65%	7,412	12,459	68.09%	27,526	171.67%
AMERICAN	13,454	34,604	157.20%	60,825	157,855	159.52%	296,245	187.33%
American Eagle/Republic	0	242	100.00%	2,213	1,440	-34.93%	3,079	-54.36%
Compass	0	354	100.00%	0	694	100.00%	694	100.00%
Envoy Air (American)	0	0	0.00%	0	72	100.00%	249	12350.00%
SkyWest (American)	35	899	2468.57%	480	1,135	136.46%	1,393	157.96%
DELTA	1,141,319	1,269,330	11.22%	5,505,769	5,486,665	-0.35%	14,275,425	6.52%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	0.00%
KLM ROYAL DUTCH	0	33,543	100.00%	0	33,543	100.00%	33,543	100.00%
SOUTHWEST	475,651	405,297	-14.79%	2,275,789	2,126,232	-6.57%	5,192,517	-14.03%
UNITED	21,946	25,251	15.06%	81,279	114,666	41.08%	272,102	52.97%
Express Jet	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	12,439	0	-100.00%	80,785	0	-100.00%	67,958	-70.53%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	0	0	0.00%	1,922	0	-100.00%	976	-74.83%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	50	100.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	46,096	1,069	-97.68%	1,069	-99.33%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	6,449,846	0	-100.00%	30,301,476	20,188,851	-33.37%	68,713,619	-7.41%
GEM AIR	0	16,158	100.00%	0	70,376	100.00%	70,376	100.00%
SOUTHERN AIR	0	501,005	100.00%	0	2,236,707	100.00%	3,306,637	100.00%
UPS	4,704,117	4,727,633	0.50%	23,468,591	23,926,337	1.95%	60,704,909	3.60%
MISC CARGO	936,585	360,624	-61.50%	4,476,586	1,804,601	-59.69%	7,470,032	-28.77%
TOTAL DEPLANED CARGO	13,786,684	7,401,912	-46.31%	66,437,579	56,242,000	-15.35%	160,659,143	-1.86%
TOTAL CARGO	27,369,468	13,137,173	-52.00%	132,626,170	109,860,491	-17.17%	316,742,048	-4.02%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2016

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,043	90.4	1
SEA SEATTLE-TACOMA INTL	11,500	89.0	2
DTW DETROIT METRO WAYNE CNTY	11,134	88.5	3
MSP MINNEAPOLIS-ST. PAUL INTL	11,000	88.0	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	33,381	87.5	5
PDX PORTLAND INTL	4,967	87.3	6
IAD WASHINGTON DULLES	2,921	86.7	7
BWI BALTIMORE/WASHINGTON INTL	8,349	85.8	8
CVG CINCINNATI NORTHERN INT. KY	1,470	85.7	9
PHX PHOENIX SKY HARBOR INTL	13,670	85.7	10
CLT CHARLOTTE DOUGLAS	9,522	84.7	11
LAS LAS VEGAS MCCARRAN INTL	12,939	84.6	12
TPA TAMPA INTL	5,712	84.0	13
JFK NEW YORK JFK INTL	8,364	83.0	14
MDW CHICAGO MIDWAY	7,546	82.8	15
SAN SAN DIEGO LINDBERGH FIELD	6,571	82.7	16
DEN DENVER INTL	19,043	82.4	17
PHL PHILADELPHIA INTL	6,445	82.0	18
IAH HOUSTON GEORGE BUSH	11,854	81.9	19
ORD CHICAGO O HARE	21,579	81.9	20
MCO ORLANDO INTL	10,546	81.7	21
FLL FT. LAUDERDALE	6,832	81.2	22
STL ST. LOUIS LAMBERT INTL	4,645	81.2	23
DCA RONALD REAGAN NATIONAL	6,841	81.0	24
DFW DALLAS-FT. WORTH REGIONAL	16,554	80.8	25
MIA MIAMI INTL	6,112	80.3	26
BOS BOSTON LOGAN INTL	10,651	79.8	27
LAX LOS ANGELES INTL	17,693	79.4	28
EWK NEWARK LIBERTY INTERNATIONAL	9,509	79.2	29
LGA NEW YORK LAGUARDIA	8,036	74.6	30
SFO SAN FRANCISCO INTL	14,907	73.6	31
AVERAGES	10,624	83.14	

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,044	90.2	1
SEA SEATTLE-TACOMA INTL	11,500	89.7	2
MSP MINNEAPOLIS-ST. PAUL INTL	11,005	89.4	3
PDX PORTLAND INTERNATIONAL	4,959	88.9	4
DTW DETROIT METRO WAYNE CNTY	11,138	87.8	5
IAD WASHINGTON DULLES	2,919	86.5	6
CVG CINCINNATI NORTHERN INT. KY	1,471	85.9	7
PHX PHOENIX SKY HARBOR INTL	13,670	85.4	8
BOS BOSTON LOGAN INTERNATIONAL	10,653	85.1	9
ATL HARTSFIELD-JACKSON ATLANTA INTL	33,387	84.6	10
TPA TAMPA INTERNATIONAL	5,712	84.6	11
DCA RONALD REAGAN NATIONAL	6,841	84.5	12
PHL PHILADELPHIA INTL	6,448	84.4	13
SAN SAN DIEGO LINDBERGH FIELD	6,574	84.2	14
JFK NEW YORK JFK INTL	8,356	83.6	15
MCO ORLANDO INTL	10,550	83.2	16
BWI BALTIMORE/WASHINGTON INTL	8,347	83.1	17
CLT CHARLOTTE DOUGLAS	9,524	82.6	18
LAS LAS VEGAS MCCARRAN INTL	12,944	82.3	19
LGA NEW YORK LAGUARDIA	8,032	82.0	20
EWK NEWARK LIBERTY INTERNATIONAL	9,499	81.4	21
DEN DENVER INTERNATIONAL	19,060	80.7	22
STL ST. LOUIS LAMBERT INTL	4,644	80.7	23
ORD CHICAGO O HARE	21,602	80.2	24
LAX LOS ANGELES INTL	17,692	79.6	25
DFW DALLAS-FT. WORTH REGIONAL	16,544	79.5	26
MDW CHICAGO MIDWAY	7,546	79.5	27
IAH HOUSTON GEORGE BUSH	4,433	79.3	28
FLL FT. LAUDERDALE	6,838	79.0	29
SFO SAN FRANCISCO INTL	14,899	78.4	30
MIA MIAMI INTL	6,114	77.9	31
AVERAGES	10,385	83.36	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	182	93.4%
DL DELTA	3,313	92.8%
OO SKYWEST	3,979	91.8%
UA UNITED	126	89.7%
AA AMERICAN	337	84.6%
B6 JETBLUE	160	84.4%
F9 FRONTIER	132	81.1%
WN SOUTHWEST	814	78.7%
EV EXPRESSJET	0	0.0%
AVERAGES	9,043	90.4%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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- II. Project Schedule
- III. Construction Analysis
- IV. Design and Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS

July 27, 2016



Salt Lake City
International Airport

2016 - 2017 Project Legend

Airfield

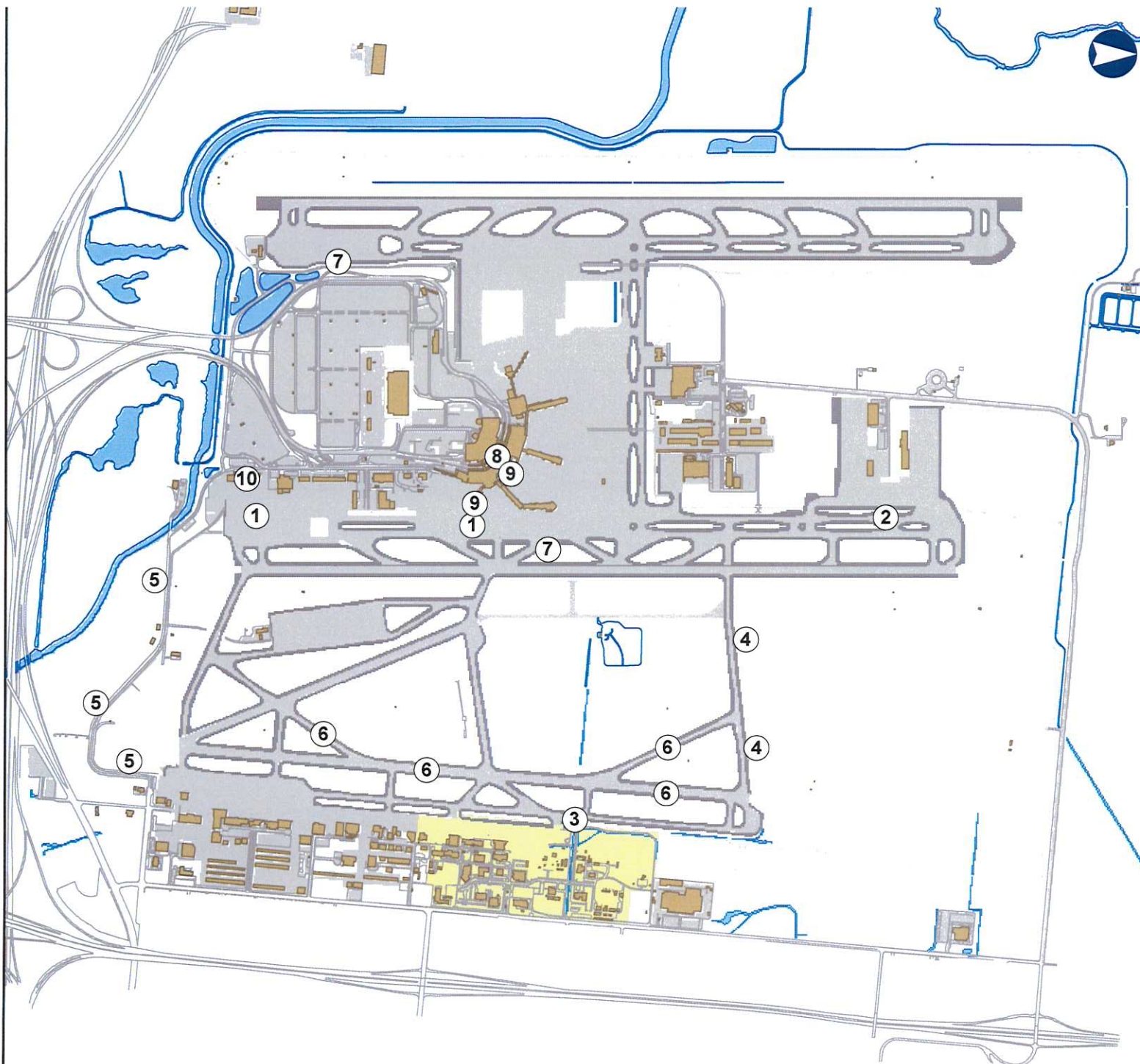
1. Deicing Pad 34R
2. Deicing Pad R/W 16L
3. Rebuild Pump House 6
4. T/W S Pavement Reconstruction
5. Asphalt Overlay Program Phase 10
6. R/W 17-35 and T/W P & R Pavement Rehabilitation
7. R/W 34L & 34R Glycol Pump Station Diversion Valves

Terminal

8. Replace Boiler No. 4
9. Roof Replacements (Terminal Area)

Landside

10. Airport Operations Center



**SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2016/2017 Construction Schedule**

ID	Task Name	Start	Finish	2016											
				Mar '16	Apr '16	May '16	Jun '16	Jul '16	Aug '16	Sep '16	Oct '16	Nov '16	Dec '16	J	
1	Airfield	Thu 10/18/12	Fri 11/25/16												
2	(1) Deicing Pad 34R	Thu 10/18/12	Mon 8/29/16												
3	(2) Deicing Pad R/W 16L	Mon 10/6/14	Fri 11/25/16												
4	(3) Rebuild Pump House 6	Wed 7/8/15	Mon 7/11/16												
5	(4) Taxiway S Pavement Reconstruction	Mon 4/25/16	Fri 8/5/16												
6	(5) Asphalt Overlay Program Phase 10	Mon 5/2/16	Thu 6/9/16												
7	(6) R/W 17-35 & T/W's P & R Pavement Rehabilitation	Mon 6/6/16	Fri 11/11/16												
8	(7) R/W 34L & 34R Glycol Diversion Valves	Wed 6/1/16	Fri 9/30/16												
9	Terminal	Mon 7/27/15	Tue 8/9/16												
10	(8) Replace Boiler No. 4	Mon 7/27/15	Tue 8/9/16												
11	(9) Roof Replacements (Terminal Area)	Wed 6/1/16	Fri 8/5/16												
12	Landside	Wed 6/1/16	Tue 8/1/17												
13	(10) Airport Operations Center	Wed 6/1/16	Tue 8/1/17												

Date: Thu 7/28/16

Design
Construction

DESIGN



SCOPING



Deadline



CONSTRUCTION



SUMMARY



**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2016 - 2017**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ 1,837,115	5.98%	sub. comp.	Wadsworth Brothers Const.
2	Deicing Pad R/W 16L	\$ 27,398,981	\$ 29,645,774	\$ 10,141	0.03%	on schedule	Granite Construction
3	Rebuild Pump House 6	\$ 404,300	\$ 448,933	\$ 16,576	3.69%	complete	JL Hardy Construction
4	Taxiway S Pavement Reconstruction	\$ 4,414,000	\$ 4,260,195	\$ 19,024	0.45%	on schedule	Geneva Rock Products
5	Asphalt Overlay Program Phase 10	\$ 623,963	\$ 493,984	\$ 22,210	4.50%	complete	Geneva Rock Products
6	R/W 17-35 7 T/W's P & R Pavement Rehabilitation	\$ 11,525,000	\$ 9,871,843			on schedule	Staker Parsons Company
7	R/W 34L & 34R Glycol Diversion Valves	\$ 522,671	\$ 708,056			on schedule	VanCon, Inc.
8	Replace Boiler No. 4	\$ 634,435	\$ 608,000	\$ 137,811	22.67%	complete	Mechanical Service & Systems
9	Roof Replacements (Terminal Area)	\$ 249,000	\$ 295,000			on schedule	Conwest, Inc.
10	Airport Operations Center	\$ 15,000,000	\$ 16,515,000	\$ 100,454	0.61%	on schedule	Big D Construcion
	Total	\$ 93,408,628	\$ 93,560,234	\$ 2,143,331	2.29%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Deicing Pad 34R** - Punch list items and warranty work will begin in August 2016.
- (2) **Deicing Pad R/W 16L** - Taxiway H12 is now closed to allow the Contractor to continue with Phase 3 construction of the deicing pad. The Contractor has completed demolition of the existing concrete and is now placing granular fill, installing the balance of the storm drain lines, installing ductbank and electrical hand holes.
- (3) **Rebuild Pump House 6** - Substantial completion for this project was issued on July 11, 2016. The Contractor is currently working on punch list items.
- (4) **Taxiway S Pavement Rehabilitation** - The Contractor has completed excavating and placing underdrain along the north and south edges of the full strength pavement. Electrical demolition and placement of new 4" – 6 way concrete encased duct bank crossing the taxiway has been completed. Paving is nearing completion with an anticipated substantial completion date of August 5, 2016.
- (5) **Asphalt Overlay Program Phase 10** - Substantial completion for this project was issued to the Contractor on June 9, 2016. All punch list items have been completed.
- (6) **Runway 17-35 and Taxiways P & R Pavement Rehabilitation** - The Contractor, Staker Parsons Company was issued an administrative notice to proceed on July 5, 2016 to begin the badging and submittal process by SLCD. The anticipated start date for this project is August 1, 2016.
- (7) **Runway 34L & 34R Glycol Diversion Valves** - The Contractor, VanCon, Inc. was issued a notice to proceed on July 5, 2016. Mobilization is currently taking place and construction will begin on July 28, 2016.
- (8) **Replace Boiler No. 4** - This project is substantially complete. The Contractor is working on the controls and waiting for inspection of the boilers by the State of Utah.
- (9) **Roof Replacements (Terminal Area)** - This Contractor, Conwest, Inc. is currently mobilizing to begin the roof replacements. Roofing material has been ordered and construction is anticipated to begin the first week of August 2016.
- (10) **Airport Operations Center** - The Contractor is continuing with the demolition for the project. Footings and foundations on the south side of the building have been placed. Rough-in plumbing, electrical and mechanical work is on-going.