

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 June 2016

AGENDA



Salt Lake City
Department of Airports

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA**

15 June 2016
8:00 A.M.

CONSENT AGENDA

- A. Minutes of the 25 May 2016 Meeting

DISCUSSION ITEMS

- B. Director's Report – Maureen Riley, Executive Director, SLCDCA
- C. Terminal Redevelopment Program (TRP) Update – Mike Williams, TRP Director, SLCDCA
- D. TRP Design Overview – Mike Williams, TRP Director and Tad Kaczor, TRP Deputy Program Director, SLCDCA

INFORMATION ITEMS

- A. Financial Report – April 2016
- B. Air Traffic Statistics – April 2016
- C. Comparison of On-Time Operations – March 2016
- D. Construction Report – May 2016
- E. Media Clippings – June 2016

The next meeting will be held on **Wednesday, August 3, 2016**, at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 June 2016

MINUTES

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

25 May 2016

Members Present: Igor Best-Devereux - Chair
Robert Bergman
Natalie Gochnour
J.T. Martin
Senator Karen Mayne
Cynthia Miller
Larry Pinnock

Excused: Mickey Gallivan

Mayor's Office: Patrick Leary

Department of Airports: Maureen Riley, Executive Director
Ed Cherry, Chief Information Officer
LuJean Christensen, Management Support Coordinator
Eddie Clayson, Director of Maintenance
Pete Higgins, Director of Operations
Marco Kunz, Attorney
Allen McCandless, Director of Planning
Kevin Robins, Director of Engineering
Ryan Tesch, Director of Finance
Craig Vargo, Police Chief
Nancy Volmer, Director of Public Relations
Mike Williams, TRP Program Director

Chair Igor Best-Devereux called the meeting to order at 8:00 a.m. and welcomed Cynthia Miller to the meeting, thanking her for her participation on the Board.

AGENDA

A. Minutes

The motion was made by Larry Pinnock and seconded by Robert Bergman to approve the minutes of April 27, 2016 as presented. All votes were affirmative; motion passed.

B. Director's Report

Maureen Riley, Executive Director, updated the Airport Advisory Board regarding current events.

- Riley gave an update regarding ground transportation at the airport. We continue to see reductions in utilization of traditional taxi service as users migrate to transportation

network companies (TNCs) like Uber and Lyft. The first four months of 2016 show the TNCs have increased their market share at the airport. At the end of last year taxi service generated 92% of the revenue and 86% of the trips at the airport. By the end of April taxis were down to 85% of the revenue and 74% of the trips.

- Riley gave an update on the status of the fixed based operator (FBO) at South Valley Regional Airport (SVR) and the new Request for Proposals (RFP) being issued for FBO services at SVR. The Operations Division has been performing the FBO services in the interim until a new RFP and successful candidate could be selected. Pete Higgins provided a brief summary to the Board of what has transpired. The Salt Lake City Department of Airports' (Airport) existing contract with the current FBO, Leading Edge Aviation, expired on May 16, 2016. Leading Edge was the only respondent to the Airport's Request for Proposals (RFP), and negotiations stalled over the amount and type of investment required in a new, 20-year contract. Leading Edge declined an offer to extend its existing contract for one year and will vacate on May 16. The Airport has reallocated staff, hired a temporary full time employee along with part time staff to provide FBO services at SVR.

Best-Devereux wondered when the Board would receive the general aviation (GA) presentation originally scheduled for today. Riley responded that the presentation would be brought back to the Board sometime over the summer or early fall. The presentation is approximately an hour long and it looks at general aviation issues at all three airports as a system.

Robert Bergman inquired if the equipment needed to provide the FBO services at SVR had been purchased or leased. Higgins answered that it was a combination of leasing some equipment from Atlantic Aviation and purchasing surplus equipment from SkyWest Airlines.

Best-Devereux questioned if any negative emails had been received regarding the FBO services provided by the Airport at SVR. Riley responded that currently she was unaware of any but she had received a positive email which she shared with the staff and Advisory Board.

Best-Devereux inquired if UTA had provided any details of the utilization of TRAX line. Riley stated that the latest data provided showed that the passengers utilizing TRAX increased from 900 to around 1,100 over the past three years. Best-Devereux wondered if there were initiatives in place by UTA to increase passenger utilization. Riley answered that she personally was not aware of any but that UTA is in a period of transition and currently interviewing for a new CEO. A recent conversation with the interim CEO, Jerry Bensen, was regarding the relocation of the existing TRAX line and what the options might be.

J.T. Martin requested that a more detailed breakdown of the passengers utilizing TRAX be requested from UTA. Martin wondered what the Airport does to promote the use of TRAX with the airport, airline and vendor employees. Riley stated that on multiple occasions we have worked with Delta and Southwest Airlines on an effort to increased utilization from their employees but the airlines could not get enough employees to participate. Best-Devereux commented that one of the problems communicated to him was the lack of secure parking near the TRAX line downtown. Riley stated that some of the solution might be with new leadership with a different approach or new ideas.

Larry Pinnock inquired if there were current ongoing discussions to look at alternatives for the TRAX terminus under discussion that would help UTA with some of its budget issues. Riley answered that no solution would be cost free and the best solution is to elevate the line and bring it into the second level to provide for a seamless transition for the traveling passenger. Riley stated that there is a state law that prevents the Airport from spending Airport money on a TRAX line.

Senator Mayne commented on a conversation she had with Major General Burton and his interest in relocating the Utah National Guard to Hill Air Force Base. Mayne wondered what impact this move could have on the Airport and if we were aware of this. Riley answered that it would be beneficial to ask the City Attorney to do some research and provide the City Council and the Airport Advisory Board with information about the ownership and legal relationship between the Utah Air National Guard and the lease on that property. The Airport's lease is a federal lease with the Department of Defense. The Department of Defense might sub-lease it to the Utah National Guard but we are not privy to the details of that lease. The information that has been given to us is that if the Air National Guard moved to Hill, it would not move entirely, but would only move selected operations.

Best-Devereux inquired if there were any issues with length of the security screening lines that the Board needed to be aware of. Riley stated that, currently, every airport across the country is preparing for the summer season. The TSA is working with the airlines and Airport staff to smooth the demand over the summer. Ron Malin answered that the TSA has been working collaboratively with the Department of Airports and the carriers on the summer plan. The TSA is doing everything possible to ensure an efficient summer.

C. Terminal Redevelopment Program Update

Mike Williams, Terminal Redevelopment Program (TRP) Director, presented an update on the TRP (presentation on file). Main points included were:

- Demolition of existing rental car buildings has been completed.
- Excavation of the underground fuel tanks is underway.
- Several of the existing rental car sites will require contaminated soil environmental clean-up and that process is underway.
- The partial demolition of Concourse E holdroom area is underway.
- The terminal exit bypass road completed and in operation.
- Pavement demolition and utility work in preparation for South Concourse West is underway.
- A parking lot on the north end of Wright Brothers Drive is being planned for the 1,500-1,800 trade workers anticipated at the peak of construction.
- The Design Package 4 & 8 - Terminal/Gateway/South Concourse West bids received and analysis is underway.
- Package 6 - Baggage Handling System bids have been received and analysis is underway.
- Utility work has begun in the new park and wait lot, which will open later this year.

Best-Devereux asked who picks up the costs of the contaminated soil environmental clean-up. Williams stated that if it relates to the underground storage tanks, there is a State fund which covers the costs except for a deductible amount. The rental car companies are responsible for the deductible amount. If the clean-up is not related to the underground tanks there is funding as part of the TRP budget to cover the cost.

Senator Mayne asked if the project follows local and state procurement guidelines. Williams answered in the affirmative. Mayne commented that her understanding was that not only the lowest bid would be awarded the contract but it also had to be the lowest bid and best bid. Mayne wondered if change orders, safety programs and safety on the job were considerations when looking at the bids. Williams stated that all contractors that bid on the work related to the TRP have to prequalify. The prequalification forms require 5 years of financial information, 5 years of highest job values, whether there is any litigation, safety record, safety program, identify an individual who is the safety manager, but not specifically anything regarding change orders. Riley remarked that there is an aggressive internal procedure process in place to manage change orders through Airport staff. We have a committee process that vets all changes..

Best-Devereux requested an overview of the TRP design be presented to the Board in the next couple of months. Riley answered that she would add this item to the agenda list.

D. North Concourse Program Update

Kevin Robins, Engineering Director, gave a presentation on the North Concourse Program to the Board (presentation on file). Main points included were:

- The historical factors that impacted moving forward with the North Concourse Program.
- Issues that included the cost, duration of construction, and the need for hardstanding during the renovation of Concourses B, C and D.
- The North Concourse concept as full common use, which allows greater flexibility for construction phasing, airline relocations and future growth.
- The fiscal impact for renovation verses North Concourse Program.
- The phasing plan during the program.
- Overview of the attributes of the North Concourse Program.

Best-Devereux wondered which airlines would be impacted by hardstanding. Robins responded the impact would be felt by the non-hubbing airlines because of their limited gate flexibility. Delta has a number of gates and can adjust to avoid hardstanding, where airlines with one gate have no flexibility if an issue occurs.

Senator Mayne wondered if the schedule to shut down the smoking facilities flows easily. Riley stated that it should, unless impacted by unforeseen circumstances, such as asbestos, which could impact demolition.

Bergman asked where the funding to maintain the golf course stood. Riley responded that the funding was part of a larger budget amendment package that was presented and approved by the City Council. The Airport is obligated to do the mowing and wildlife control. The City is obligated to cover the expense to water and maintain the greens.

Best-Devereux stated that the reason for the airport to mow and do wildlife control is clearly an aviation-related issue. The issue is related to safety and does not conflict with any federal guidelines on funding for the airport. Riley answered in the affirmative.

The next Board meeting will be held the 15 June 2016.

Igor Best-Devereux adjourned the meeting at 9:26 a.m.

Igor Best-Devereux, Chair

Date

Jacqueline M. Biskupski, Mayor

Date

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 June 2016

DISCUSSION ITEMS

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (B)
DATE: 15 June 2016
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Executive Director's Report**

Maureen Riley will present a monthly informational report to the Board, including:

1. TRP progress
2. Ground transportation update

Other discussion items may include:

1. Concessions and rental cars
2. Airport safety and security
3. Airport facilities and operations
4. General aviation
5. Passenger and airport users
6. Environmental matters
7. Financial condition
8. Legislative issues
9. Airlines
10. Communications and marketing

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (C)
DATE: 15 June 2016
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Terminal Redevelopment Program Update**

Mike Williams, Terminal Redevelopment Program (TRP) Director, will present an update on the SLC Terminal Redevelopment Program (presentation on file).

SLC Terminal Redevelopment Program



Current Activities and Progress

Rental Car Facilities – QTA and RSS

- Completing punch list items and contract close-out activities.
- Target Completion of Close-out activities June 2016

CGMP# 4 – Landside and Airside Enabling

- Completed removal of underground fuel storage tanks
- Clean-up of contaminated soil underway at several Existing Rental car Sites
- Completed Partial Demolition of Concourse ‘E’ Holdroom and currently constructing new exterior wall
- Installed Dust Partition at entrance to South Wing of Concourse and preparations are underway to begin demolition

Procurement

- Design Package 4/8 – Terminal/Gateway/South Concourse West bids received and analysis underway
- Package 6 – Baggage Handling System bids received and analysis underway
- Good bidder participation in the various scopes of work, but budget pressure experienced due to market response

Design

- Public Millwork such as Airline Ticket Counters, Gates Counters and Rental Car Counters will be issued later this summer

Overall TRP Site



Terminal Exit Roadway Detour



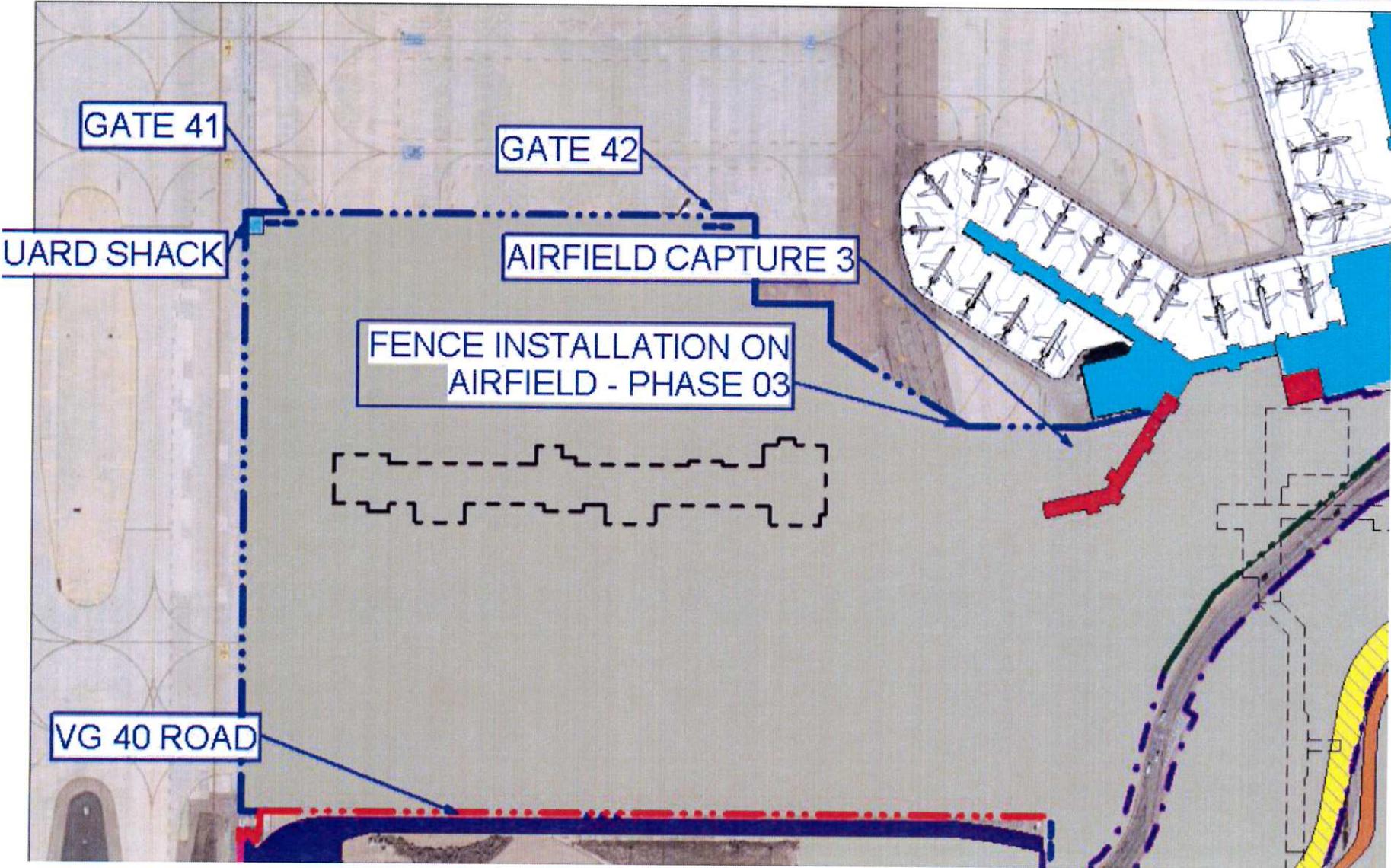
Former Rental Car Sites



Central Utility Plant Site Construction



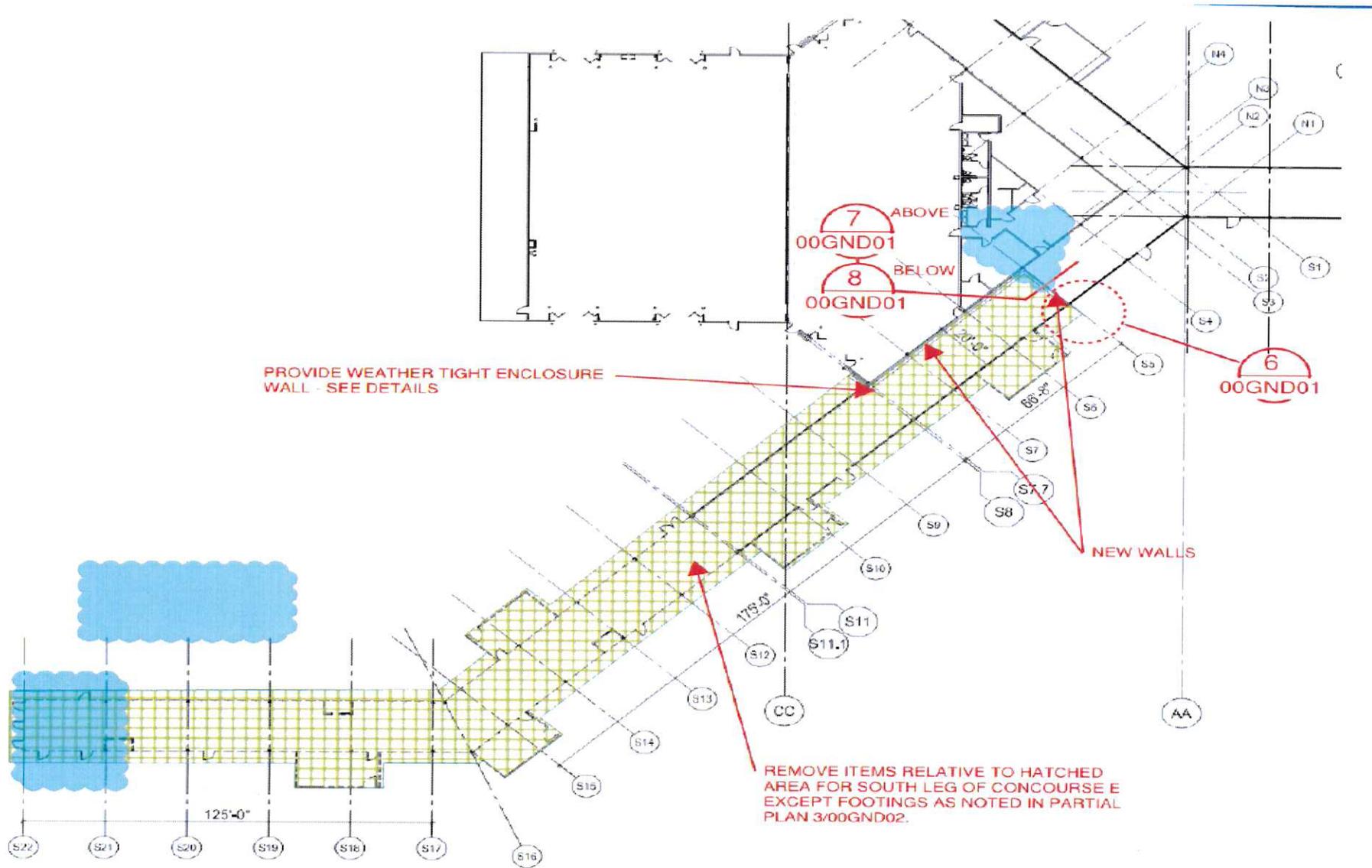
South Concourse West and Terminal Deep Excavation



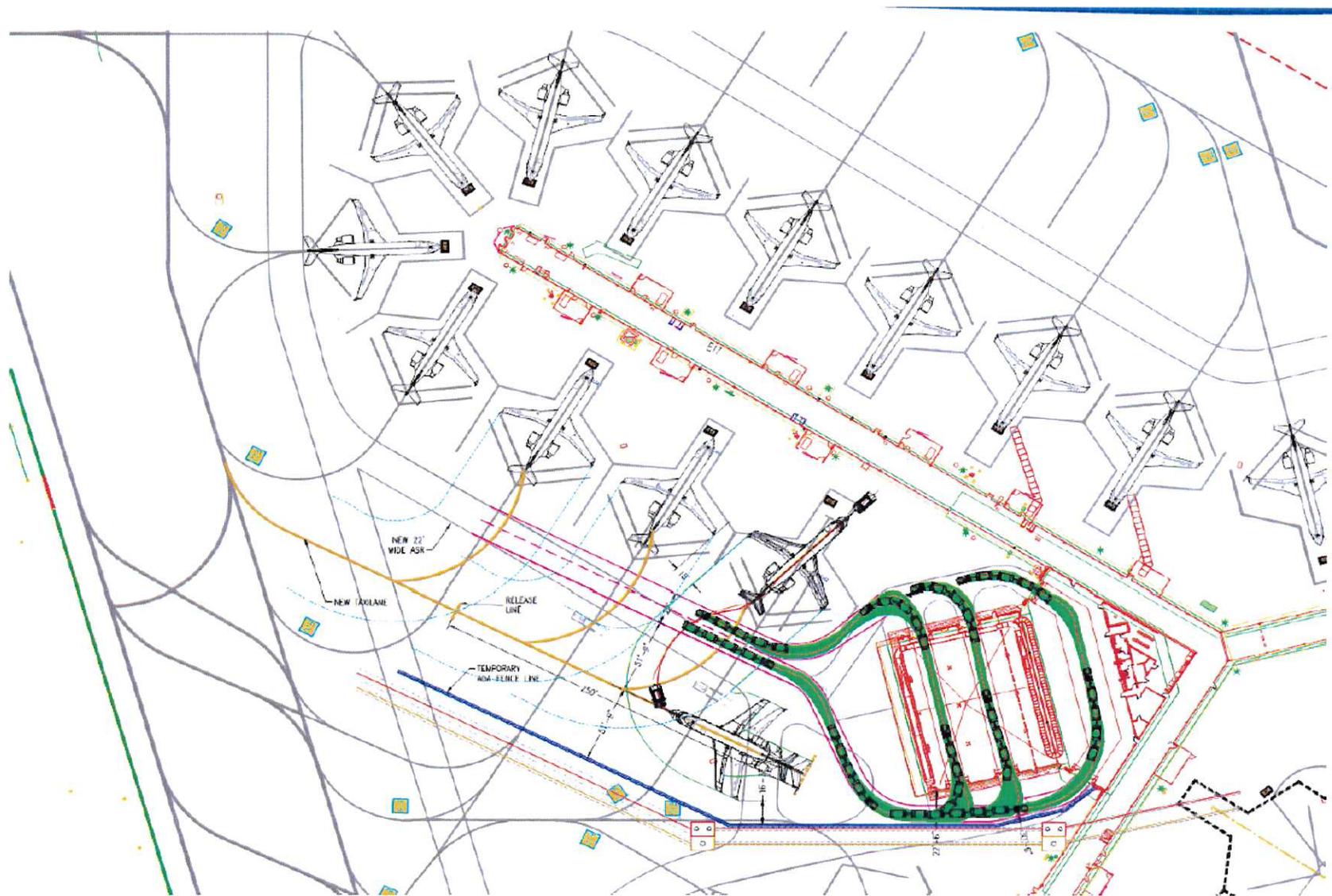
Concourse 'E' and Concourse 'E' Holdroom



Planning and Prep for Concourse 'E' South Wing Demo



New Tug Cart Path for Concourse 'E' South Wing Demo



Stone Columns and Utility Work for South Concourse West



Stone Columns Underway



Stone Columns Underway



SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (D)
DATE: 15 June 2016
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Terminal Redevelopment Program (TRP) Design Overview**

Mike Williams, Terminal Redevelopment Program (TRP) Director Mike Williams and Tad Kaczor, TRP Deputy Program Director will present to the Board Members an update on the terminal design for the TRP (presentation on file).

SLC Terminal Redevelopment Program

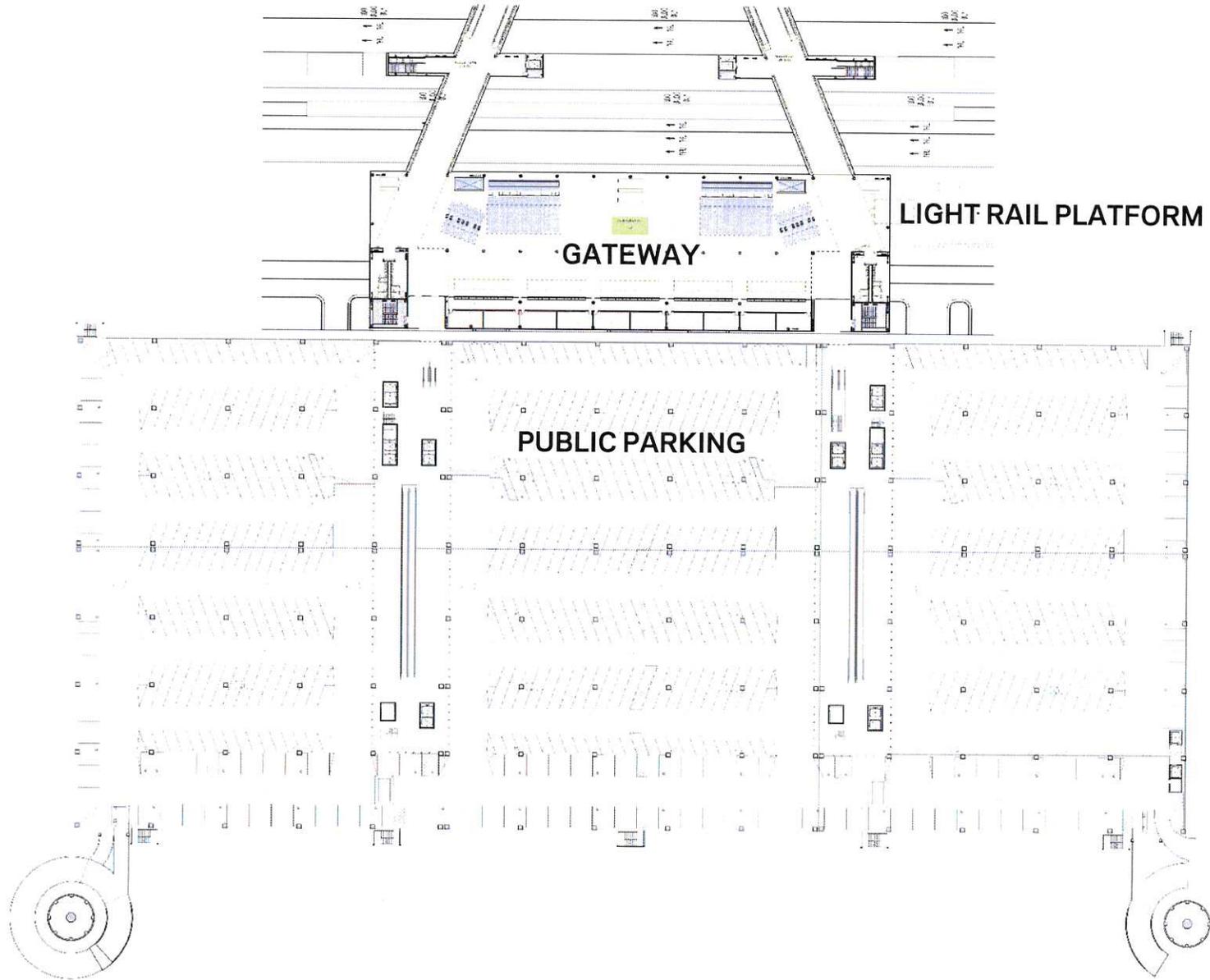


Terminal Redevelopment Program – Goals and Expectations

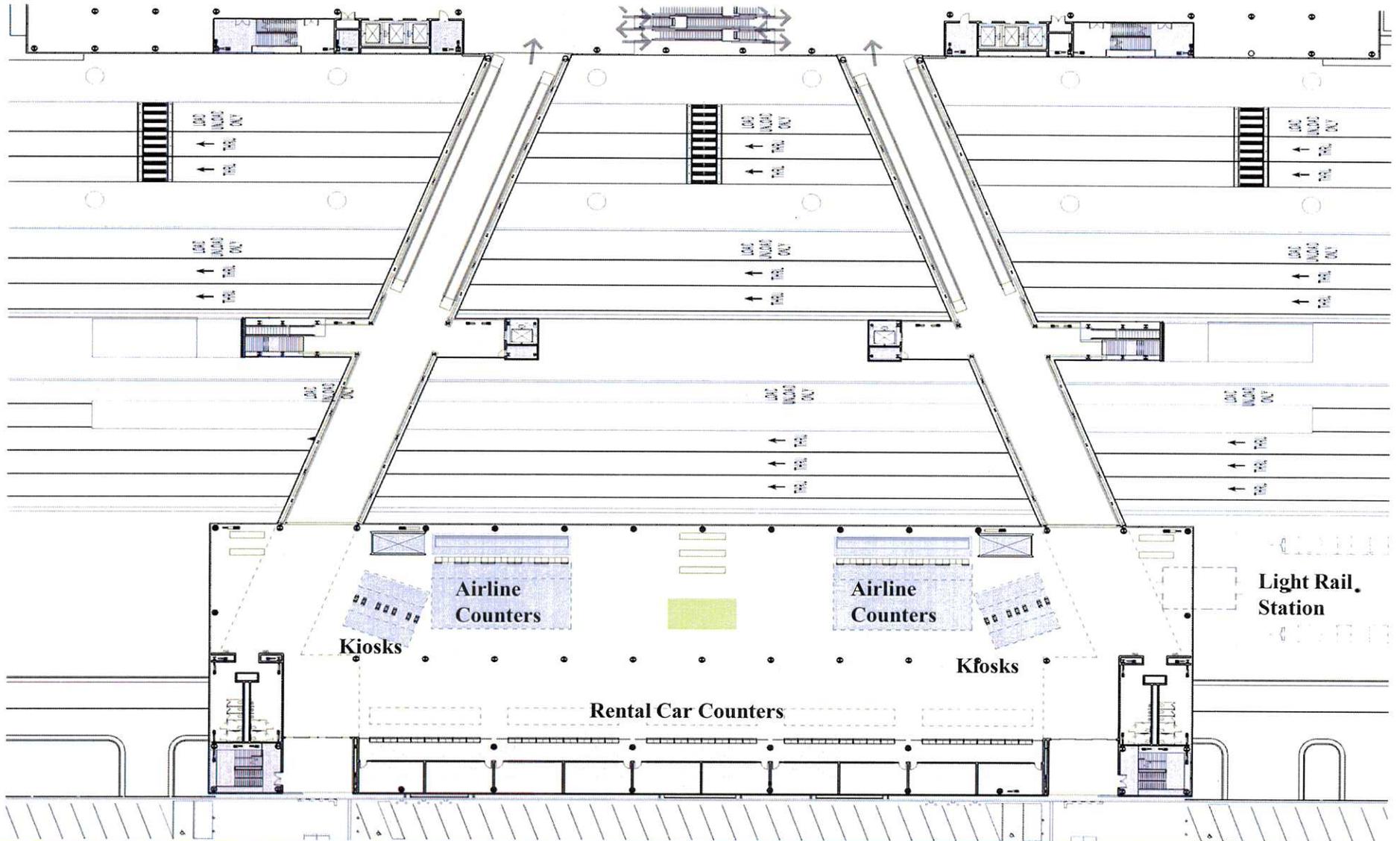
- **Address Seismic Risk**
- **Provide Right-Sized Facilities**
- **Solve Operational Problems**
- **Improve Customer Service**
- **Accommodate Growth**
- **Maintain Competitive Cost**
- **Phased Implementation (8 to 10+ years)**



Parking Garage, Gateway Center, Light Rail Station



Gateway Center Check-in



Terminal Level 2

- Plaza

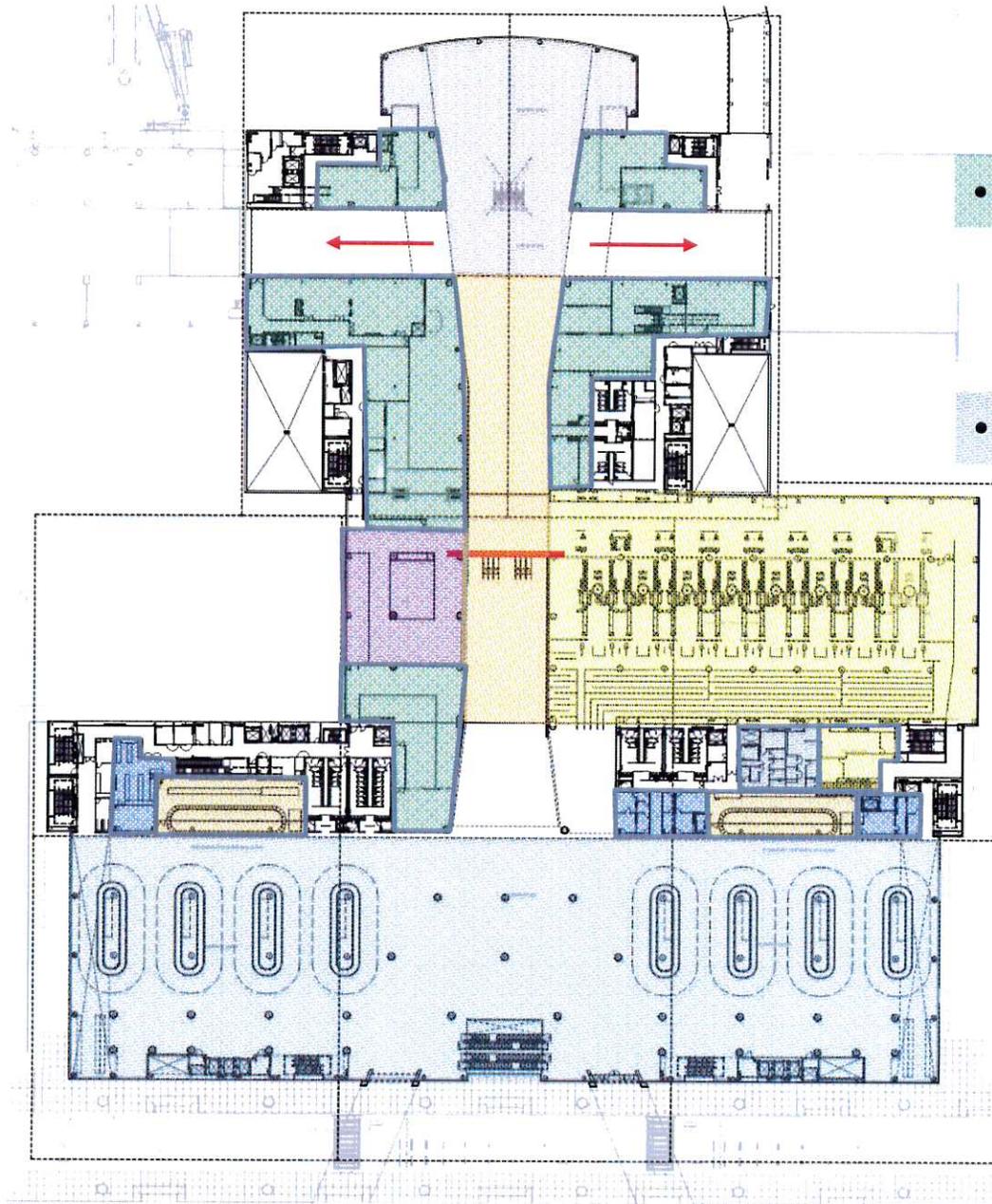
- “Canyon”

- Meeter-Greeter

- Oversized Bags

- Bag Service Offices

- Bag Claim



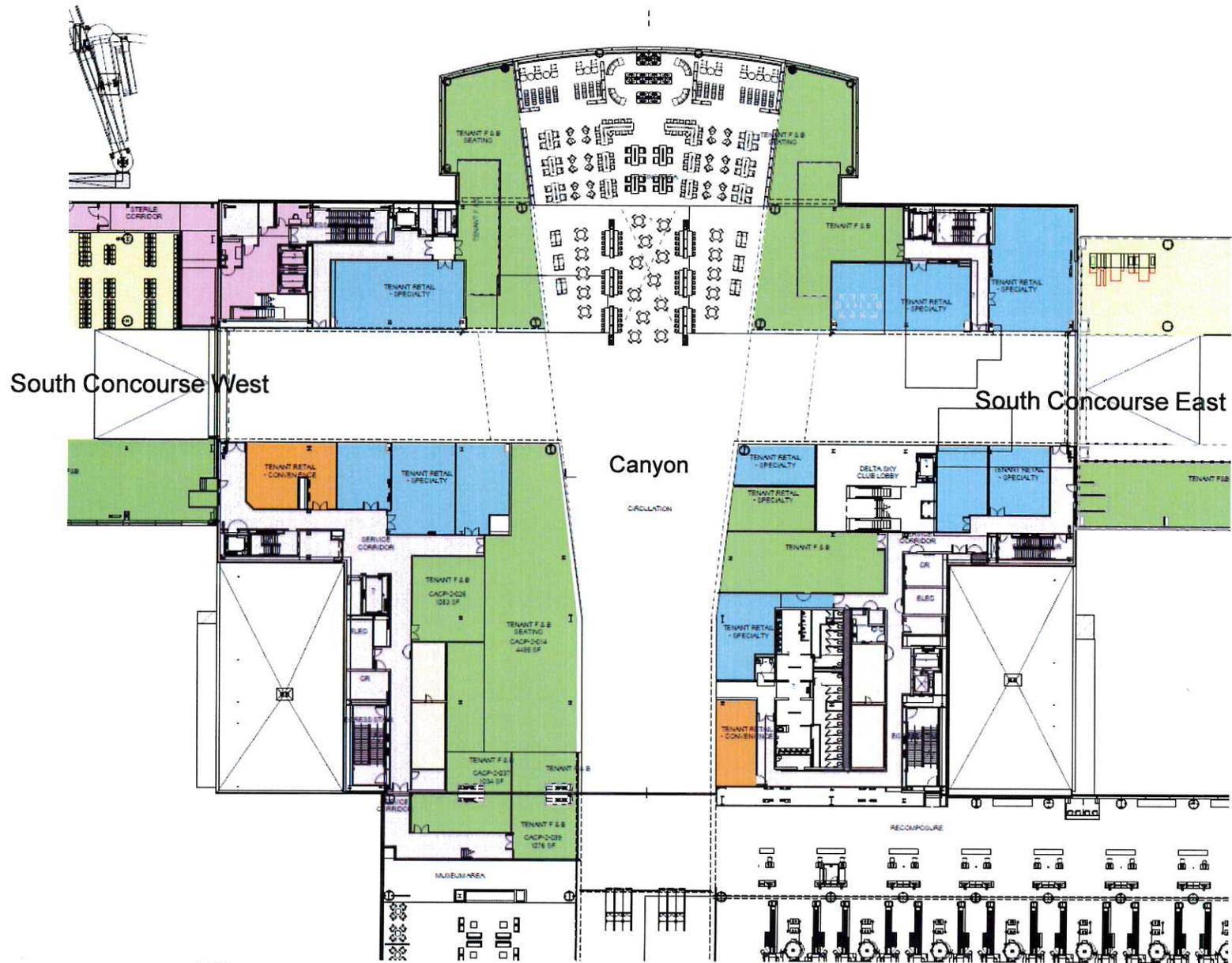
- Concessions

- Police

- TSA Screening

- TSA Offices





Plaza at the Intersection of the Concourse and Retail Zone

Terminal Level 3

- Ticketing

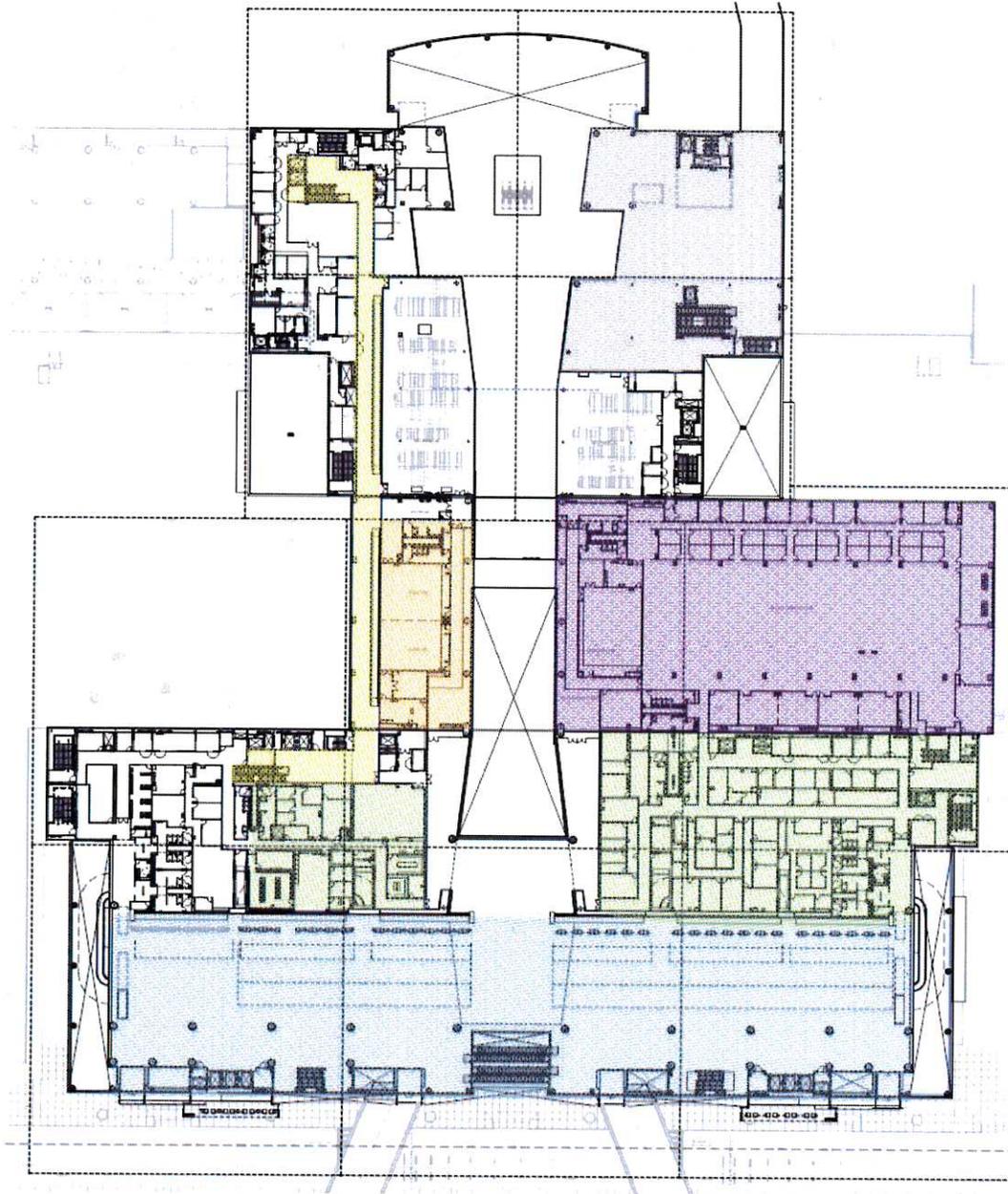
- SLCDA Offices

- Conf. Center

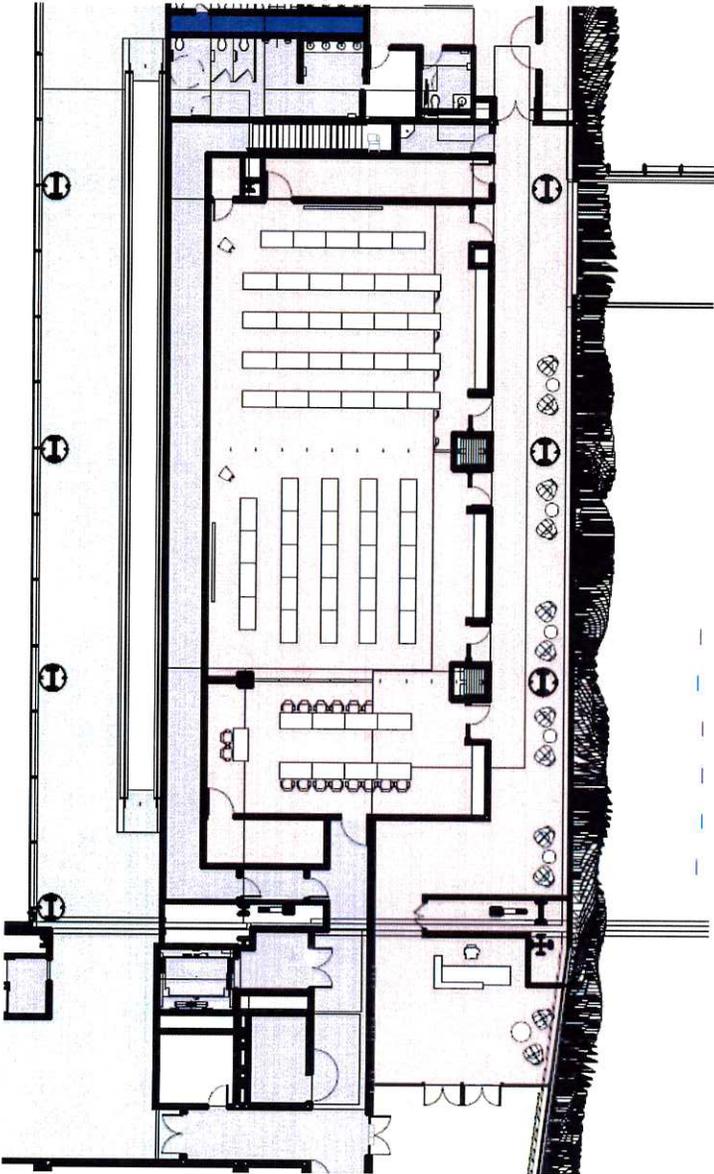
- Airline Club

- Sterile Corridor

- Airline Offices



- Conference Center



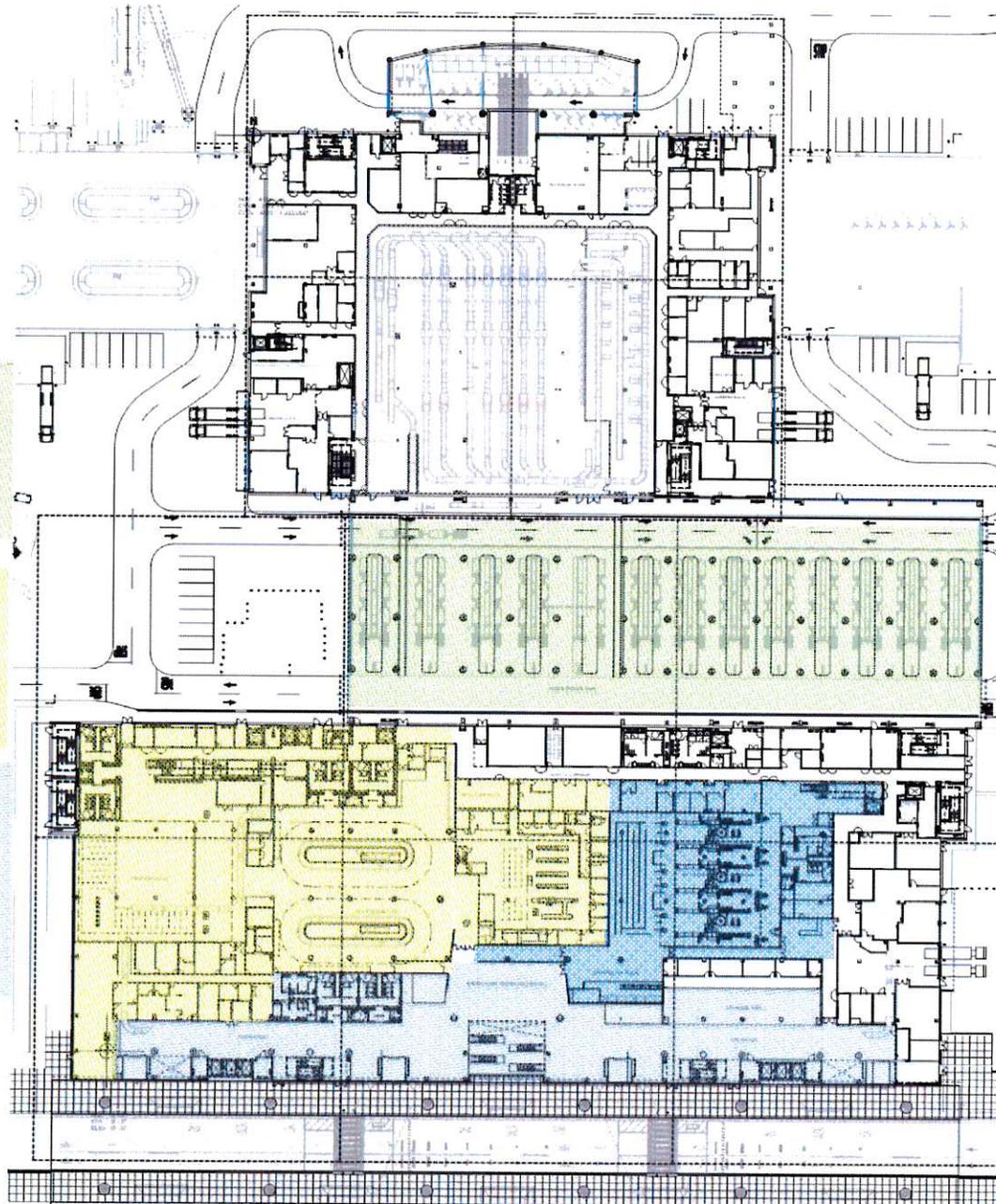
Terminal Level 1

- CBRA
- Outbound Baggage

- CBIS
- Inbound Baggage

- Customs & Border Protection

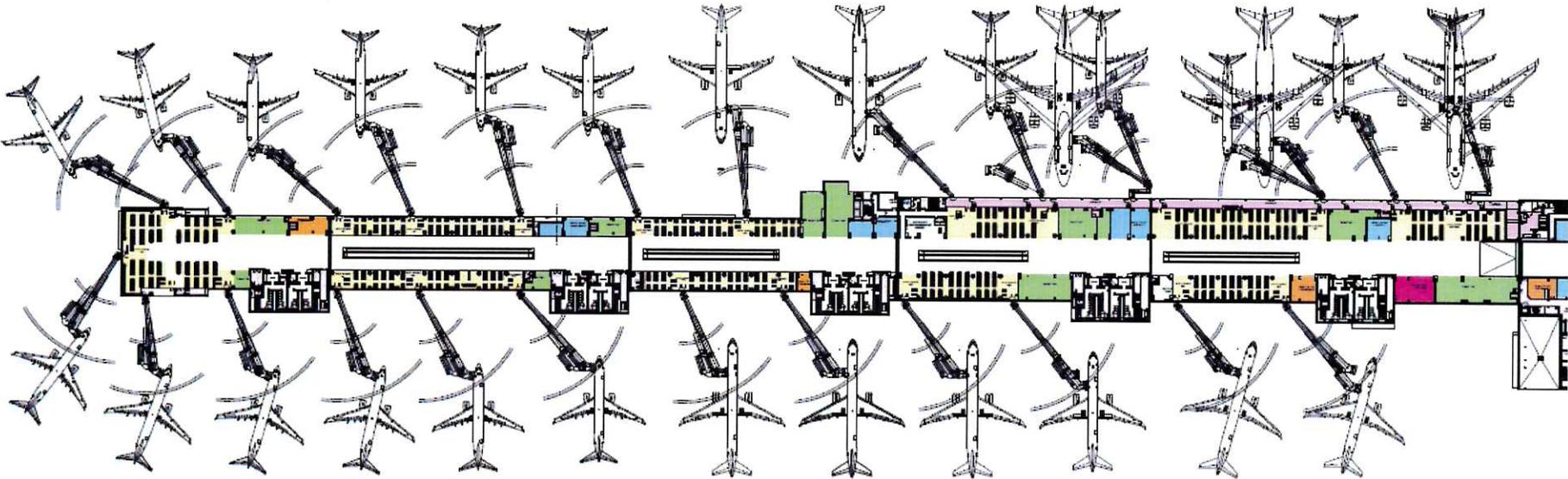
- Intl Meeter / Greeter
- Ground Trans.



- Intl. Recheck
- Employee Screening

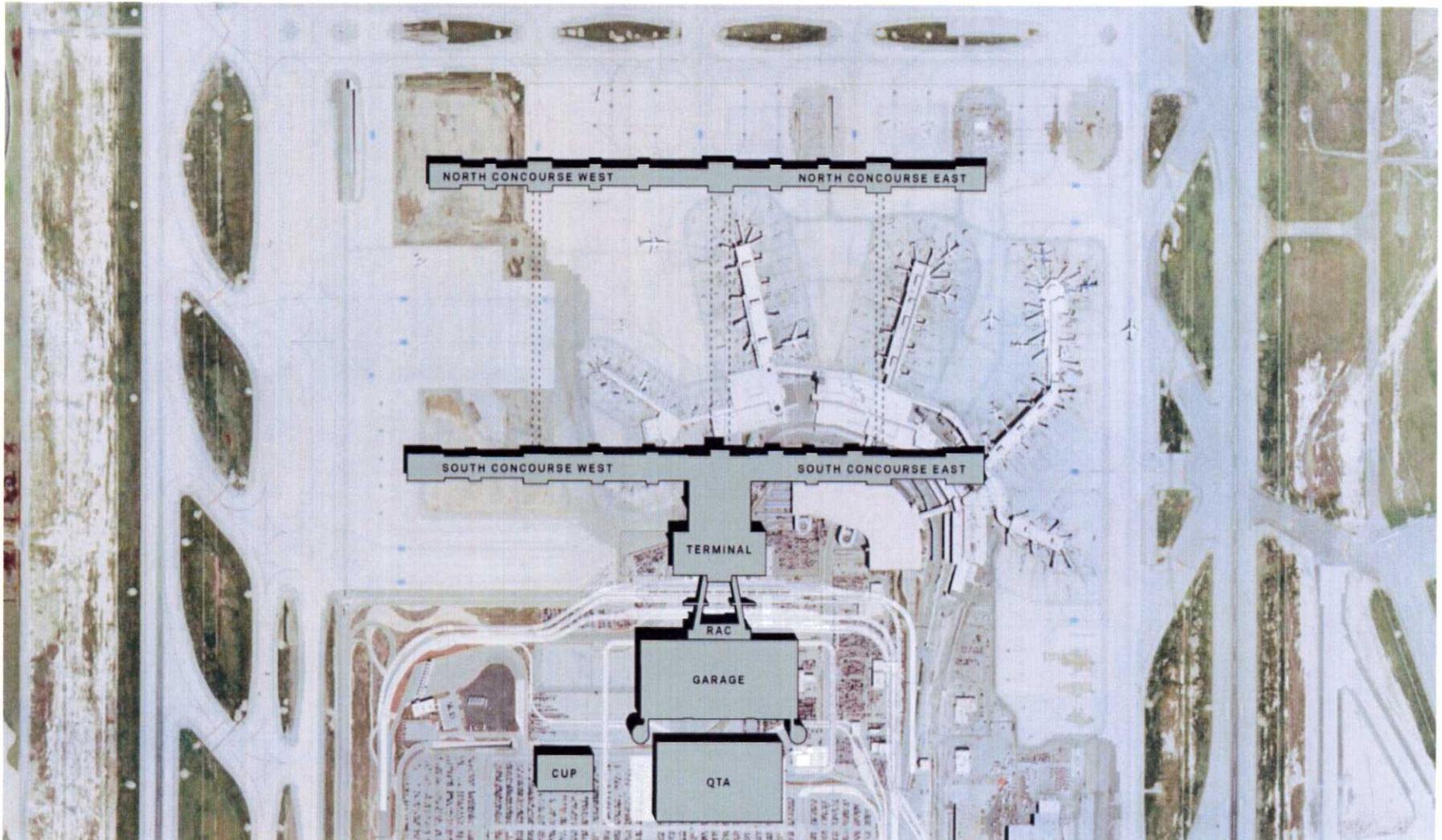


**International Gates – 6 total narrow bodies or
3 Wide Bodies and 1 narrow body**

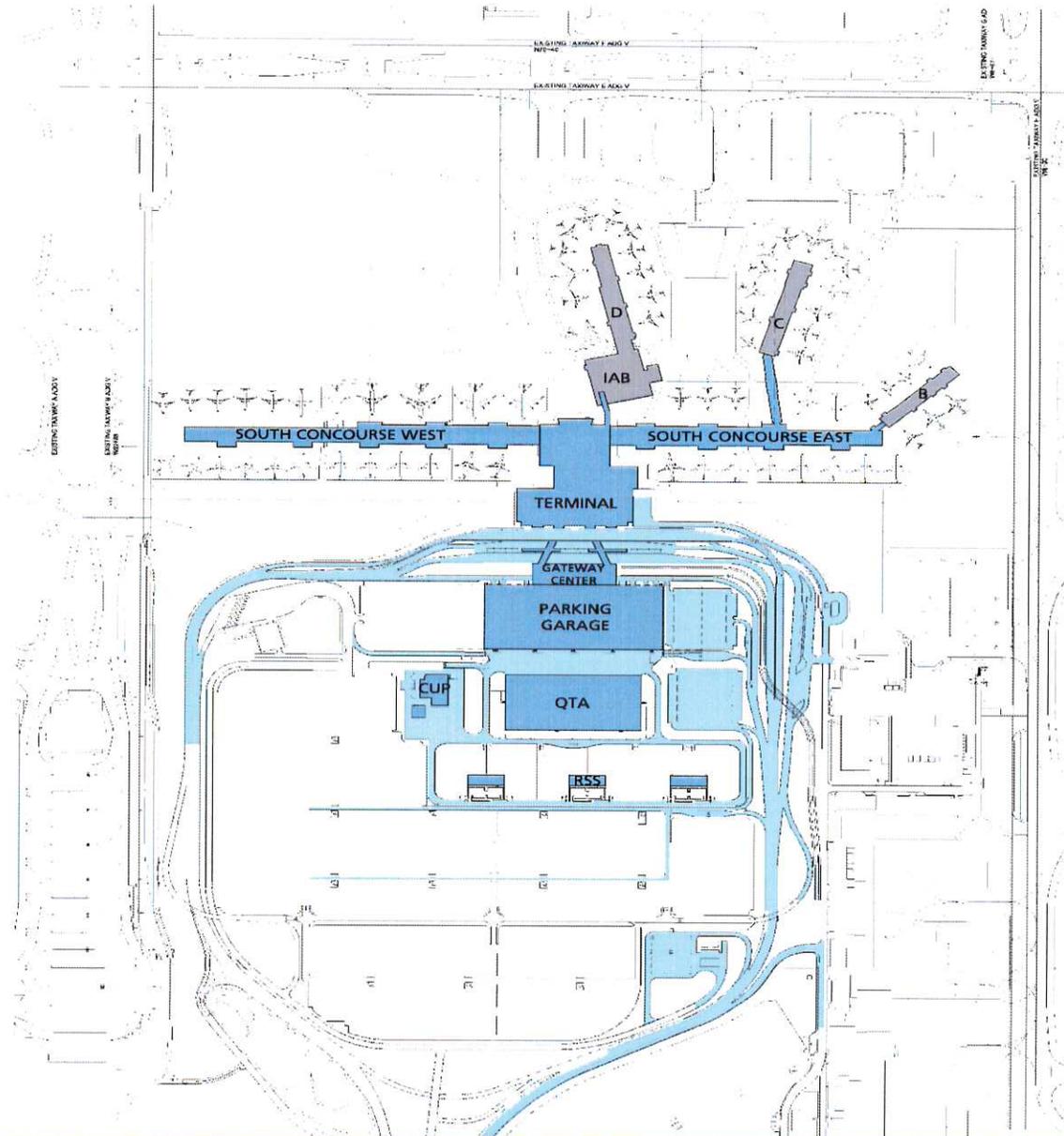


South Concourse West – 25 Gates

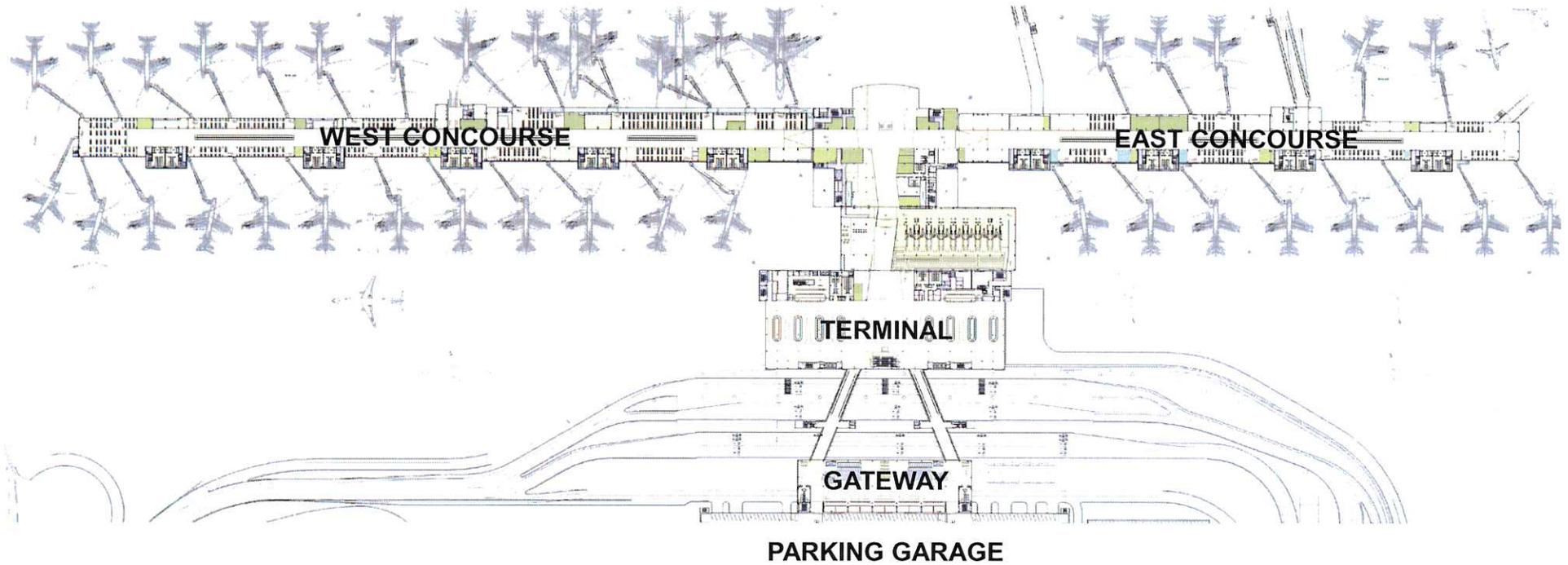
Master Plan Full Build



TRP Phase 1 Completion 2024



Overall Terminal, Concourse, Gateway Plan



Landside Arrival and Departure



Parking Deck Level 2



Gateway showing Pedestrian Walkway Portal



Terminal Level 3 - Ticketing



The Canyon – Meeter Greet Area and Security Checkpoint



The Plaza



Airside View of The Plaza



Concourse



DEPARTMENT OF AIRPORTS
BOARD MEETING

15 June 2016

INFORMATIONAL ITEMS

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)

<i>April 30,</i>	2016	2015
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	\$ 10,000,000	\$ 10,000,000
Designated for future development	186,974,122	183,055,674
Airline and rental fees receivable	17,269,063	14,908,017
Other current assets	3,565,517	4,786,159
Total current assets	217,808,702	212,749,850
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	115,206,711	112,927,710
Customer facility charges	10,888,071	52,893,612
Operation and maintenance reserve fund	15,669,933	15,157,717
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	44,950,842	34,955,315
Total noncurrent assets and investments	191,715,557	220,934,354
Capital assets		
Land	99,156,549	93,005,224
Building and improvements	1,177,910,127	1,178,158,727
Equipment	133,821,404	130,771,810
Construction in progress	299,021,737	180,051,921
Total capital assets - at cost	1,709,909,817	1,581,987,682
Less accumulated depreciation	868,904,295	834,028,273
Net capital assets	841,005,522	747,959,409
Other assets		
Other receivables	974,554	794,908
Other long-term assets	91,574	134,412
Total other assets	1,066,128	929,320
Total noncurrent assets	1,033,787,207	969,823,083
Total Assets	1,251,595,909	1,182,572,933
Deferred Outflows of Resources		
Pensions	3,566,983	-
Total assets and deferred outflows of resources	\$ 1,255,162,892	\$ 1,182,572,933

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)

<i>April 30,</i>	2016	2015
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 7,073,324	\$ 4,477,475
Accrued compensation	1,738,658	1,455,531
Other accrued liabilities	4,392,776	2,076,196
Deposits and advance rentals	4,046,989	3,650,677
Total current liabilities	17,251,747	11,659,879
Noncurrent Liabilities		
Noncurrent compensation liability	3,682,739	3,748,161
Net OPEB obligation	235,690	8,448,000
Net pension liability	20,232,458	-
Pollution remediation liability	176,547	191,440
Other long-term liabilities	3,608,466	1,730,793
Total noncurrent liabilities	27,935,900	14,118,394
Total Liabilities	45,187,647	25,778,273
Deferred Inflows of Resources		
Pensions	2,128,856	-
NET POSITION		
Restricted for construction projects	115,206,711	112,927,710
Restricted for customer facility charges	10,888,071	52,893,612
Restricted for operation and maintenance reserve fund	15,669,935	15,157,717
Restricted for renewal and replacement reserve fund	5,000,000	5,000,000
Total Restricted	146,764,717	185,979,039
Net investment in capital assets	841,005,522	747,959,409
Unrestricted	220,076,150	222,856,212
Net Position	\$ 1,207,846,389	\$ 1,156,794,660

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

<i>for the ten month period ended April 30,</i>	2016	2015
Operating Revenues		
Airfield	\$ 25,870,370	\$ 25,261,754
Terminals	42,547,333	40,969,721
Landside	47,598,174	43,617,860
Auxiliary airports	684,783	724,370
General aviation	1,738,766	1,850,348
Support areas	5,914,585	6,319,308
Other	1,704,489	1,994,243
Operating revenues	126,058,500	120,737,604
Less airline revenue sharing	(7,917,260)	(7,614,895)
Total operating revenues	118,141,240	113,122,709
Operating Expenses		
Airfield	22,883,698	20,698,999
Terminals	30,388,934	30,130,406
Landside	9,420,249	9,427,892
Auxiliary airports	1,308,319	1,274,161
General aviation	838,502	1,020,340
Support areas	967,184	852,956
Roads and grounds	5,871,741	5,244,160
Other	2,074,986	1,958,713
Total operating expenses before depreciation	73,753,613	70,607,627
Operating Income Before Depreciation	44,387,627	42,515,082
Depreciation Expense	51,588,230	50,540,088
Operating Loss	(7,200,603)	(8,025,006)
Non-Operating Revenues (Expenses)		
Passenger facility charges	35,188,059	33,986,521
Customer facility charges	12,958,090	13,014,105
Gain (Loss) on disposition of property and equipment	287,676	131,432
Interest income	1,658,802	1,507,199
Net increase (decrease) in the fair value of investments	-	162,596
Net non-operating income (expense)	50,092,627	48,792,390
Capital Contributions		
Contributions and grants, principally Airport Improvement Program	6,971,522	6,336,846
State grants	1,516	21,541
Total capital contributions	6,973,038	6,358,387
Net Position		
Increase in net position	49,865,062	47,125,771
Net Position, beginning of period	1,157,981,328	1,109,668,889
Net Position, end of period	\$ 1,207,846,389	\$ 1,156,794,660

SALT LAKE CITY DEPARTMENT OF AIRPORTS
 (An Enterprise fund of Salt Lake City Corporation)
OPERATING REVENUES AND EXPENDITURES TO BUDGET

	JULY - APR 2016 ACTUALS	JULY - APR 2016 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues:				
Landing Fees	\$ 21,890,829	\$ 20,447,300	\$ 1,443,529	7.1%
Fuel Farm	440,074	440,000	74	0.0%
Aircraft Remain Overnight Fees	207,050	150,100	56,950	37.9%
Cargo Bldg. & Ramp Use Fee	1,337,209	1,345,900	(8,691)	-0.6%
Security Charges to TSA	260,341	263,100	(2,759)	-1.0%
Extraordinary Service Charges	94,360	106,600	(12,240)	-11.5%
Passenger Loading Bridges	1,567,286	1,346,700	220,586	16.4%
Tenant Telephone Fees	291,561	293,200	(1,639)	-0.6%
Terminal Rents	25,224,677	24,543,000	681,677	2.8%
Executive Terminal	32,738	50,300	(17,562)	-34.9%
General Aviation Hangars	928,293	955,000	(26,707)	-2.8%
FBO Hangars/Fuel Oil Royalty	460,161	449,600	10,561	2.3%
Flight Kitchens	1,149,445	971,600	177,845	18.3%
Other Buildings & Office Space	4,447,442	4,560,200	(112,758)	-2.5%
Food Service & Vending	8,410,258	8,081,700	328,558	4.1%
News/Gift Shop	4,556,483	4,393,300	163,183	3.7%
Car Rental	18,049,299	18,020,400	28,899	0.2%
Leased Site Areas	1,635,405	1,966,100	(330,695)	-16.8%
Auto Parking/Ground Transportation	29,556,480	28,008,000	1,548,480	5.5%
Advertising	951,296	769,000	182,296	23.7%
State Aviation Fuel Tax	2,280,137	2,116,600	163,537	7.7%
Military	109,210	114,000	(4,790)	-4.2%
Glycol Recycling Sales	259,353	439,400	(180,047)	-41.0%
ARFF Training	722,505	532,800	189,705	35.6%
Other	1,196,606	1,000,100	196,506	19.6%
Less: Airline Revenue Sharing	(7,917,260)	(8,334,100)	416,840	-5.00%
Total Operating Revenues	118,141,240	113,122,709	5,111,340	4.5%
Expenses:				
Salary & Wages	27,047,341	27,342,948	295,607	1.1%
Employee Benefits	12,243,249	12,790,839	547,590	4.3%
Maintenance Supplies	6,445,062	6,248,241	(196,821)	-3.2%
Automotive Supplies	1,504,630	1,825,000	320,370	17.6%
Other Supplies	985,819	1,342,380	356,561	26.6%
Insurance Premiums	673,844	1,877,000	1,203,156	64.1%
Janitorial Service	5,507,057	5,690,200	183,143	3.2%
Maintenance Contracts	1,294,756	1,278,500	(16,256)	-1.3%
Other Contractual Services	3,491,682	2,933,891	(557,791)	-19.0%
Professional & Tech Service	3,806,161	4,722,800	916,639	19.4%
Utilities	5,444,587	5,947,800	503,213	8.5%
Administrative Service Fee	1,193,956	1,208,500	14,544	1.2%
Aircraft Rescue Fire Fighting	3,748,186	3,283,600	(464,586)	-14.1%
Other Expenses	1,258,647	1,204,000	(54,647)	-4.5%
Total Operating Expenses	74,644,990	77,695,699	3,050,709	3.9%
Capital Costs - E&M Division	891,377	891,377	-	0.0%
Total Operating Expense	73,753,613	76,804,322	3,050,709	4.0%
Operating Income	\$ 44,387,627	\$ 36,318,387	\$ 8,069,240	22.2%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR

	JULY - APRIL 2016	JULY - APRIL 2015	SURPLUS/ (DEFICIT)	PERCENT CHANGE
Revenues:				
Landing Fees	\$ 21,890,829	\$ 21,516,598	\$ 374,231	1.7%
Fuel Farm	440,074	440,074	-	0.0%
Aircraft Remain Overnight Fees	207,050	186,800	20,250	10.8%
Cargo Bldg. & Ramp Use Fee	1,337,209	1,881,438	(544,229)	-28.9%
Security Charges to TSA	260,341	265,375	(5,034)	-1.9%
Extraordinary Service Charges	94,360	97,144	(2,784)	-2.9%
Passenger Loading Bridges	1,567,286	1,310,161	257,125	19.6%
Tenant Telephone Fees	291,561	301,962	(10,401)	-3.4%
Terminal Rents	25,224,677	24,569,640	655,037	2.7%
Executive Terminal	32,738	165,320	(132,582)	-80.2%
General Aviation Hangars	928,293	945,763	(17,470)	-1.8%
FBO Hangars/Fuel Oil Royalty	460,161	450,255	9,906	2.2%
Flight Kitchens	1,149,445	1,011,035	138,410	13.7%
Other Buildings & Office Space	4,447,442	4,642,967	(195,525)	-4.2%
Food Service & Vending	8,410,258	8,063,861	346,397	4.3%
News/Gift Shops	4,556,483	4,317,213	239,270	5.5%
Car Rental	18,049,299	16,272,991	1,776,308	10.9%
Leased Site Areas	1,635,405	1,705,253	(69,848)	-4.1%
Auto Parking/Ground Transportation	29,556,480	27,349,156	2,207,324	8.1%
Advertising	951,296	835,437	115,859	13.9%
State Aviation Fuel Tax	2,280,137	2,139,759	140,378	6.6%
Military	109,210	202,621	(93,411)	-46.1%
Glycol Recycling Sales	259,353	472,108	(212,755)	-45.1%
ARFF Training	722,505	443,675	278,830	62.8%
Other	1,196,606	1,157,652	38,954	3.4%
Less: Airline Revenue Sharing	(7,917,260)	(7,614,895)	(302,365)	4.0%
Operating Revenue	118,141,240	113,122,709	5,018,531	4.4%
Expenses:				
Salary & Wages	27,047,341	25,951,888	1,095,453	4.2%
Employee Benefits	12,243,249	12,001,089	242,160	2.0%
Maintenance Supplies	6,445,062	4,578,152	1,866,910	40.8%
Automotive Supplies	1,504,630	1,429,275	75,355	5.3%
Other Supplies	985,819	1,133,284	(147,465)	-13.0%
Insurance Premiums	673,844	1,647,453	(973,609)	-59.1%
Janitorial Service	5,507,057	5,369,348	137,709	2.6%
Maintenance Contracts	1,294,756	1,242,554	52,202	4.2%
Other Contractual Services	3,491,682	2,497,440	994,242	39.8%
Professional & Tech Service	3,806,161	4,359,543	(553,382)	-12.7%
Utilities	5,444,587	5,526,030	(81,443)	-1.5%
Administrative Service Fee	1,193,956	1,248,507	(54,551)	-4.4%
Aircraft Rescue Fire Fighting	3,748,186	3,485,903	262,283	7.5%
Other Expenses	1,258,647	1,107,478	151,169	13.6%
Total Operating Expenses	74,644,990	71,577,946	3,067,044	4.3%
Capital Costs - E&M Division	891,377	970,319	(78,942)	-8.1%
Total Operating Expense	73,753,613	70,607,627	3,145,986	4.5%
Operating Income	\$ 44,387,627	\$ 42,515,082	\$ 1,872,545	4.4%



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2016**

	April 2016	CHANGE	YTD 2016	CHANGE	12 MO ROLLING Ending 04/2016	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	878,517	1.18%	3,543,718	2.32%	10,871,918	2.92%
Deplaned	867,003	0.76%	3,507,143	1.89%	10,868,260	2.82%
TOTAL DOMESTIC	1,745,520	0.97%	7,050,861	2.10%	21,740,178	2.87%
<i>INTERNATIONAL</i>						
Enplaned	26,132	35.37%	88,037	18.45%	289,439	45.98%
Deplaned	25,617	28.25%	87,866	16.21%	294,177	48.83%
TOTAL INTERNATIONAL	51,749	31.75%	175,903	17.32%	583,616	47.40%
TOTAL PASSENGERS	1,797,269	1.66%	7,226,764	2.43%	22,323,794	3.69%
LANDED WEIGHT						
Air Carriers	1,017,717,425	2.18%	4,106,674,538	2.83%	12,365,787,354	1.69%
Cargo Carriers	85,896,918	2.91%	339,578,414	6.56%	1,055,425,720	6.58%
TOTAL LANDED WEIGHT (LBS)	1,103,614,343	2.23%	4,446,252,952	3.11%	13,421,213,074	2.06%
MAIL						
Enplaned	1,540,165	-29.66%	6,924,554	-14.38%	22,948,354	11.73%
Deplaned	460,995	-59.90%	2,670,589	-35.18%	11,290,067	14.26%
TOTAL MAIL (LBS)	2,001,160	-40.07%	9,595,143	-21.40%	34,238,421	12.55%
CARGO						
Enplaned	6,021,099	-56.06%	47,883,230	-8.98%	163,930,428	-1.72%
Deplaned	7,150,719	-46.80%	48,840,088	-7.24%	167,043,915	2.07%
TOTAL CARGO (LBS)	13,171,818	-51.47%	96,723,318	-8.11%	330,974,343	0.16%
MAIL & CARGO						
Enplaned	3,011	-56.05%	23,942	-8.98%	81,965	-1.72%
Deplaned	3,575	-46.81%	24,420	-7.24%	83,522	2.07%
TOTAL MAIL & CARGO (TONS)	6,586	-51.47%	48,362	-8.11%	165,487	0.16%
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,596	2.39%	78,778	1.87%	235,000	-1.64%
All-Cargo Aircraft	1,642	6.90%	6,390	6.82%	19,138	3.42%
General Aviation	3,947	-12.54%	17,112	-13.88%	50,678	-19.78%
Military	537	160.68%	2,395	221.48%	7,786	242.24%
TOTAL AIRCRAFT OPERATIONS	25,722	1.30%	104,675	0.72%	312,602	-3.18%

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FOUR MONTHS ENDED APRIL 2016

	April 2015	April 2016	% CHANGE	YTD 2015	YTD 2016	% CHANGE	12 MO ROLLING Ending 04/2016	% CHANGE
ENPLANED PASSENGERS								
ALASKA	21,327	19,215	-9.90%	92,261	81,258	-11.93%	258,766	-1.00%
Horizon Air / Alaska	3,789	5,173	36.53%	16,551	21,026	27.04%	56,905	43.38%
Skywest / Alaska	8,852	8,071	-8.82%	28,219	30,431	7.84%	94,888	48.82%
AMERICAN	25,878	41,301	59.60%	92,459	199,148	115.39%	433,400	78.69%
American Eagle/Republic	4,127	2,941	-28.74%	18,894	2,941	-84.43%	28,249	-38.48%
Compass	0	5,431	100.00%	0	16,280	100.00%	19,690	100.00%
Envoy Air	0	1,491	100.00%	0	18,653	100.00%	22,194	110.89%
American/Mesa Air	0	994	100.00%	388	1,286	231.44%	1,827	47.22%
SkyWest (American)	5,168	2,018	-60.95%	23,069	10,395	-54.94%	49,299	-3.86%
DELTA	425,076	453,405	6.66%	1,653,064	1,745,590	5.60%	5,508,078	7.89%
SkyWest (Delta Connection)	189,441	171,406	-9.52%	706,135	711,375	0.74%	2,179,556	-5.09%
Compass (Delta Connection)	9,893	20,535	107.57%	62,244	41,801	-32.84%	162,629	-11.92%
FRONTIER	17,286	16,400	-5.13%	72,924	70,009	-4.00%	192,593	-22.43%
JETBLUE	18,109	20,625	13.89%	72,511	81,901	12.95%	220,709	13.10%
SOUTHWEST	92,363	95,267	3.14%	390,392	406,177	4.04%	1,197,459	1.83%
Express Jet	11,803	9,543	-19.15%	73,046	89,301	22.25%	211,276	76.94%
Mesa Airlines (United Express)	244	148	-39.34%	1,793	396	-77.91%	1,204	-95.48%
Republic Airways (United)	1,214	73	-93.99%	1,214	973	-19.85%	5,997	393.99%
Shuttle America (United Express)	2,272	0	-100.00%	3,429	900	-73.75%	18,754	248.26%
SkyWest (United Express)	372	1,704	358.06%	8,641	3,952	-54.26%	10,901	-72.87%
Trans States	23,542	28,319	20.29%	96,710	93,681	-3.13%	287,104	-0.94%
Trans States	0	298	100.00%	0	2,929	100.00%	2,929	100.00%
US AIRWAYS	24,947	0	-100.00%	113,608	0	-100.00%	184,784	-42.89%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways Express)	1,302	0	-100.00%	8,108	0	-100.00%	7,746	-65.21%
Charters	545	291	-46.61%	2,064	1,352	-34.50%	4,420	-61.62%
TOTAL ENPLANED PASSENGERS	887,550	904,649	1.93%	3,537,724	3,631,755	2.66%	11,161,357	3.71%
DEPLANED PASSENGERS								
AeroMexico	0	0	0.00%	0	5	100.00%	5	100.00%
ALASKA AIR	19,963	18,706	-6.30%	88,963	79,075	-11.11%	252,155	-1.16%
Horizon Air / Alaska	3,537	4,993	41.16%	16,009	20,329	26.98%	56,019	38.56%
Skywest / Alaska	8,858	8,314	-6.14%	28,575	32,026	12.08%	97,365	50.29%
AMERICAN	25,483	40,112	57.41%	95,586	195,547	104.58%	433,961	71.70%
American Eagle/Republic	3,880	3,068	-20.93%	18,774	3,068	-83.66%	28,477	-41.60%
Compass	0	5,279	100.00%	0	15,875	100.00%	19,202	100.00%
Envoy Air (American)	0	908	100.00%	0	17,324	100.00%	21,201	123.38%
American/Mesa Air	0	1,028	100.00%	295	1,407	376.95%	2,062	74.01%
SkyWest (American)	5,228	1,692	-67.64%	23,017	9,805	-57.40%	47,775	-6.81%
DELTA	421,741	447,994	6.22%	1,640,711	1,726,041	5.20%	5,513,843	7.73%
SkyWest (Delta Connection)	190,433	169,279	-11.11%	705,952	711,654	0.81%	2,183,855	-4.56%
Compass (Delta Connection)	9,739	20,192	107.33%	61,321	41,168	-32.86%	160,637	-14.01%
FRONTIER	17,112	15,282	-10.69%	76,925	69,033	-10.26%	193,827	-23.03%
JETBLUE	17,834	20,176	13.13%	72,692	80,402	10.61%	221,238	13.72%
SOUTHWEST	91,904	96,074	4.54%	387,367	397,639	2.65%	1,202,832	1.92%
UNITED	10,824	8,548	-21.03%	71,616	89,925	25.57%	210,155	76.81%
Express Jet	219	201	-8.22%	1,950	452	-76.82%	1,227	-95.45%
Mesa Airlines / United Express	1,441	74	-94.86%	1,441	1,018	-29.35%	6,513	351.98%
Republic Airways (United)	2,857	0	-100.00%	4,038	1,148	-71.57%	21,153	229.49%
Shuttle America (United Express)	369	1,740	371.54%	8,347	4,032	-51.70%	11,051	-72.51%
SkyWest (United Express)	22,710	28,394	25.03%	93,763	92,843	-0.98%	280,068	-0.01%
Trans States	0	256	100.00%	0	2,898	100.00%	2,898	100.00%
US AIRWAYS	24,307	0	-100.00%	110,323	0	-100.00%	180,968	-42.61%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways Express)	1,321	0	-100.00%	7,725	0	-100.00%	7,538	-67.29%
Charters	693	310	-55.27%	2,354	2,295	-2.51%	6,412	-46.76%
TOTAL DEPLANED PASSENGERS	880,453	892,620	1.38%	3,517,744	3,595,009	2.20%	11,162,437	3.67%
TOTAL PASSENGERS*	1,768,003	1,797,269	1.66%	7,055,468	7,226,764	2.43%	22,323,794	3.69%
INTERNATIONAL - ENPLANED								
DELTA	14,069	20,407	45.05%	50,243	60,804	21.02%	202,857	76.00%
SkyWest (Delta Connection)	3,488	5,725	64.13%	15,169	27,233	79.53%	67,044	-6.00%
Compass	1,747	0	-100.00%	7,680	0	-100.00%	19,370	109.09%
FRONTIER	0	0	0.00%	1,231	0	-100.00%	0	-100.00%
Charters	0	0	0.00%	0	0	0.00%	168	100.00%
TOTAL ENPLANED INTERNATIONAL	19,304	26,132	35.37%	74,323	88,037	18.45%	289,439	45.98%
DEPLANED INTERNATIONAL								
AeroMexico	0	0	0.00%	0	5	100.00%	5	100.00%
DELTA	14,572	20,445	40.30%	51,841	61,299	18.24%	209,612	79.72%
SkyWest (Delta Connection)	3,587	5,172	44.19%	14,989	26,562	77.21%	67,404	-2.58%
Compass	1,815	0	-100.00%	7,522	0	-100.00%	16,988	85.62%
FRONTIER	0	0	0.00%	1,255	0	-100.00%	0	-100.00%
Charters	1	0	-100.00%	1	0	-100.00%	168	16700.00%
TOTAL DEPLANED INTERNATIONAL	19,975	25,617	28.25%	75,608	87,866	16.21%	294,177	48.83%
TOTAL INTERNATIONAL PASSENGERS	39,279	51,749	31.75%	149,931	175,903	17.32%	583,616	47.40%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
FOUR MONTHS ENDED APRIL 2016
Based on Total Enplanements**

MARKET SHARE

	April 2015	MARKET SHARE	April 2016	MARKET SHARE	YTD 2015	MARKET SHARE	YTD 2016	MARKET SHARE	12 MO ROLLING Ending 04/2015	12 MO ROLLING Ending 04/2016	MARKET SHARE
ALASKA	33,968	3.83%	32,459	3.59%	137,031	3.87%	132,715	3.65%	364,841	410,559	3.68%
AMERICAN	35,173	3.96%	54,176	5.99%	134,810	3.81%	248,703	6.85%	351,496	554,659	4.97%
DELTA	624,410	70.35%	645,346	71.34%	2,421,443	68.45%	2,498,766	68.80%	7,586,545	7,850,263	70.33%
FRONTIER	17,286	1.95%	16,400	1.81%	72,924	2.06%	70,009	1.93%	248,278	192,593	1.73%
JETBLUE	18,109	2.04%	20,625	2.28%	72,511	2.05%	81,901	2.26%	195,139	220,709	1.98%
SOUTHWEST	92,363	10.41%	95,267	10.53%	390,392	11.04%	406,177	11.18%	1,175,930	1,197,459	10.73%
UNITED	39,447	4.44%	40,085	4.43%	184,833	5.22%	192,132	5.29%	482,626	538,165	4.82%
US AIRWAYS	26,249	2.96%	0	0.00%	121,716	3.44%	0	0.00%	345,827	192,530	1.72%
Charters	545	0.06%	291	0.03%	2,064	0.06%	1,352	0.04%	11,517	4,420	0.04%
TOTAL ENPLANEMENTS	887,550	100%	904,649	100%	3,537,724	100%	3,631,755	100%	10,762,199	11,161,357	100%

PERCENT CHANGE YOY

	April 2015	April 2016	PERCENT CHANGE	YTD 2015	YTD 2016	PERCENT CHANGE	12 MO ROLLING Ending 04/2015	12 MO ROLLING Ending 04/2016	PERCENT CHANGE
ALASKA	33,968	32,459	-4.44%	137,031	132,715	-3.15%	364,841	410,559	12.53%
AMERICAN	35,173	54,176	54.03%	134,810	248,703	84.48%	351,496	554,659	57.80%
DELTA	624,410	645,346	3.35%	2,421,443	2,498,766	3.19%	7,586,545	7,850,263	3.48%
FRONTIER	17,286	16,400	-5.13%	72,924	70,009	-4.00%	248,278	192,593	-22.43%
JETBLUE	18,109	20,625	13.89%	72,511	81,901	12.95%	195,139	220,709	13.10%
SOUTHWEST	92,363	95,267	3.14%	390,392	406,177	4.04%	1,175,930	1,197,459	1.83%
UNITED	39,447	40,085	1.62%	184,833	192,132	3.95%	482,626	538,165	11.51%
US AIRWAYS	26,249	0	-100.00%	121,716	0	-100.00%	345,827	192,530	-44.33%
Charters	545	291	-46.61%	2,064	1,352	-34.50%	11,517	4,420	-61.62%
TOTAL ENPLANEMENTS	887,550	904,649	1.93%	3,537,724	3,631,755	2.66%	10,762,199	11,161,357	3.71%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2016**

	April 2015	April 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 04/2016	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
Aeromexico	0	0	0.00%	0	1	100.00%	1	100.00%
ALASKA	176	175	-0.57%	770	710	-7.79%	2,220	-3.69%
Horizon Air / Alaska	88	90	2.27%	355	362	1.97%	1,014	7.99%
Skywest / Alaska	146	150	2.74%	463	532	14.90%	1,615	50.23%
AMERICAN	208	333	60.10%	742	1,527	105.80%	3,191	65.77%
Compass	0	82	100.00%	0	236	100.00%	283	100.00%
American Eagle/Republic	59	45	-23.73%	274	45	-83.58%	401	-44.46%
American/Mesa Air	0	20	100.00%	5	25	400.00%	34	88.89%
Envoy Air (American)	0	23	100.00%	0	319	100.00%	386	103.16%
SkyWest (American)	120	43	-64.17%	521	224	-57.01%	1,052	-9.62%
DELTA	2,977	3,294	10.65%	11,713	12,703	8.45%	38,915	7.76%
SkyWest (Delta Connection)	3,591	3,338	-7.05%	13,814	13,940	0.91%	41,665	-8.63%
Compass (Delta Connection)	141	298	111.35%	910	608	-33.19%	2,314	-16.46%
FRONTIER	135	120	-11.11%	547	507	-7.31%	1,369	-25.68%
JETBLUE	139	142	2.16%	563	572	1.60%	1,599	8.63%
SOUTHWEST	798	787	-1.38%	3,181	3,169	-0.38%	9,692	-2.87%
UNITED	98	73	-25.51%	572	718	25.52%	1,705	78.72%
Express Jet	5	4	-20.00%	41	9	-78.05%	25	-95.59%
Mesa / United Express	21	1	-95.24%	21	14	-33.33%	89	323.81%
Republic Airways Holdings	46	0	-100.00%	65	16	-75.38%	309	200.00%
SkyWest (United Express)	411	461	12.17%	1,701	1,553	-8.70%	4,722	-7.56%
Shuttle America (United Express)	6	26	333.33%	129	60	-53.49%	166	-74.10%
Trans States	0	6	100.00%	0	63	100.00%	63	100.00%
US AIRWAYS	195	0	-100.00%	825	0	-100.00%	1,335	-45.60%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	31	0	-100.00%	181	0	-100.00%	168	-68.54%
SUBTOTAL SCHEDULED CARRIERS:	9,391	9,511	1.28%	37,393	37,913	1.39%	114,333	-1.86%
CHARTER CARRIERS								
ALLEGIAN AIR	1	0	-100.00%	3	3	0.00%	10	-41.18%
BIGHORN AIRWAYS	2	0	-100.00%	2	2	0.00%	6	-14.29%
BOMBARDIER BUSINESS JETS	5	10	100.00%	33	93	181.82%	207	127.47%
CITATION SHARES	0	0	0.00%	0	0	0.00%	0	-100.00%
D&D AVIATION	4	7	75.00%	13	24	84.62%	63	43.18%
DELTA PRIVATE JETS	4	7	75.00%	54	72	33.33%	162	44.64%
EXECUTIVE JET MANAGEMENT	8	6	-25.00%	63	58	-7.94%	111	-4.31%
FLIGHT OPTIONS	20	1	-95.00%	104	59	-43.27%	172	-22.17%
KEYLIME AIR	17	3	-82.35%	71	8	-88.73%	98	-52.88%
NETJETS	57	70	22.81%	453	527	16.34%	1,155	15.27%
SIERRA PACIFIC	0	0	0.00%	1	1	0.00%	3	-57.14%
SUNSET AVIATION	2	4	100.00%	13	14	7.69%	30	11.11%
SWIFT AIR	0	2	100.00%	3	13	333.33%	28	460.00%
XOJET	6	8	33.33%	73	82	12.33%	164	10.81%
OTHER CHARTER	52	169	225.00%	383	520	35.77%	961	0.95%
SUBTOTAL CHARTER CARRIERS:	178	287	61.24%	1,269	1,476	16.31%	3,170	7.17%
CARGO CARRIERS								
ABX AIR (DHL)	1	0	-100.00%	2	1	-50.00%	1	-85.71%
AERO CHARTER & TRANSPORT	21	21	0.00%	83	84	1.20%	255	1.19%
AIR TRANSPORT INTERNATIONAL	24	0	-100.00%	86	0	-100.00%	135	-47.67%
AIRNET SYSTEMS	0	0	0.00%	0	0	0.00%	0	-100.00%
AMERIFLIGHT	345	351	1.74%	1,371	1,357	-1.02%	4,139	-0.41%
CORPORATE AIR (BILLINGS)	106	109	2.83%	409	424	3.67%	1,274	1.68%
EMPIRE	18	17	-5.56%	69	69	0.00%	208	-0.95%
FEDEX EXPRESS	129	142	10.08%	479	547	14.20%	1,654	14.94%
SOUTHERN AIR	0	46	100.00%	0	184	100.00%	279	100.00%
UPS	94	87	-7.45%	354	356	0.56%	1,200	9.49%
WESTERN AIR EXPRESS	30	26	-13.33%	128	103	-19.53%	344	-38.02%
OTHER CARGO	0	22	100.00%	15	67	346.67%	74	138.71%
SUBTOTAL CARGO CARRIERS:	768	821	6.90%	2,996	3,192	6.54%	9,563	3.27%
TOTAL LANDINGS	10,337	10,619	2.73%	41,658	42,581	2.22%	127,066	-1.28%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
Aeromexico	0	0	0.00%	0	94,798	100.00%	94,798	100.00%
ALASKA	23,329,700	24,299,900	4.16%	102,273,200	95,850,900	-6.28%	300,304,400	-4.57%
Horizon Air / Alaska	5,434,000	5,557,500	2.27%	21,921,250	22,353,500	1.97%	62,614,500	7.99%
Skywest / Alaska	9,422,000	10,439,463	10.80%	30,041,000	36,748,733	22.33%	111,405,435	57.12%
AMERICAN	26,798,500	47,751,200	78.19%	94,910,200	222,797,534	134.75%	456,300,234	87.17%
Compass	0	6,145,900	100.00%	0	17,688,200	100.00%	21,210,850	100.00%
American Eagle/Republic	4,422,463	3,372,750	-23.74%	20,538,218	3,372,750	-83.58%	30,056,644	-44.46%
Envoy Air (American)	0	1,541,000	100.00%	0	21,373,000	100.00%	25,862,000	103.16%
American/Mesa Air	0	1,470,000	100.00%	367,500	1,837,500	400.00%	2,499,000	88.89%
SkyWest (American)	5,640,000	2,101,000	-62.75%	24,487,000	10,608,000	-56.68%	49,524,000	-9.48%
DELTA	476,708,200	510,372,200	7.06%	1,880,823,804	1,981,705,160	5.36%	6,120,530,261	5.52%
SkyWest (Delta Connection)	212,427,400	196,221,800	-7.63%	809,498,400	831,357,100	2.70%	2,470,467,300	-5.18%
Compass (Delta Connection)	10,588,493	22,368,354	111.25%	68,353,750	45,521,326	-33.40%	173,578,611	-16.60%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2016**

	April 2015	April 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 04/2016	% CHANGE
FRONTIER	18,749,086	16,477,192	-12.12%	75,312,546	68,559,542	-8.97%	187,681,356	-25.59%
JETBLUE	19,765,800	20,192,116	2.16%	80,058,600	81,337,256	1.60%	227,405,974	8.63%
SOUTHWEST	101,356,000	100,364,000	-0.98%	409,382,000	411,806,000	0.59%	1,234,588,000	-2.34%
UNITED	13,640,100	10,290,160	-24.56%	81,414,156	102,303,240	25.66%	240,640,102	75.97%
Express Jet	220,460	176,368	-20.00%	1,807,772	427,736	-76.34%	1,133,208	-95.47%
Mesa / United Express	1,575,000	75,000	-95.24%	1,575,000	1,050,000	-33.33%	6,672,463	323.65%
Republic Airways Holdings	2,852,000	0	-100.00%	4,030,000	1,002,312	-75.13%	19,178,624	200.32%
SkyWest (United Express)	24,833,775	30,551,303	23.02%	101,404,479	100,045,199	-1.34%	299,976,902	-0.88%
Shuttle America (United Express)	433,872	1,880,112	333.33%	9,328,248	4,338,720	-53.49%	12,003,792	-74.10%
Trans States	0	255,294	100.00%	0	2,680,587	100.00%	2,680,587	100.00%
US AIRWAYS	31,491,400	0	-100.00%	132,743,700	0	-100.00%	210,108,364	-45.14%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	1,457,000	0	-100.00%	8,507,000	0	-100.00%	7,922,500	-68.47%
SUBTOTAL SCHEDULED CARRIERS:	991,145,249	1,011,902,612	2.09%	3,958,777,823	4,064,859,093	2.68%	12,274,439,905	1.64%
CHARTER CARRIERS								
ALLEGiant AIR	198,500	0	-100.00%	477,500	418,500	-12.36%	1,454,000	-40.18%
BIGHORN AIRWAYS	17,200	0	-100.00%	17,200	17,960	4.42%	53,880	-12.70%
BUSINESS JET SOLUTIONS	129,350	0	-100.00%	935,550	0	-100.00%	0	-100.00%
CITATION SHARES	0	0	0.00%	0	0	0.00%	0	-100.00%
D&D AVIATION	57,960	91,630	58.09%	192,360	356,530	85.35%	949,310	42.40%
DELTA PRIVATE JETS	96,000	129,050	34.43%	1,393,050	1,801,100	29.29%	4,072,685	37.41%
EXECUTIVE JET MANAGEMENT	379,800	335,935	-11.55%	2,762,565	2,988,935	8.19%	5,317,150	8.98%
FLIGHT OPTIONS	504,745	16,865	-96.66%	2,506,060	1,301,485	-48.07%	3,897,100	-27.08%
KEYLIME AIR	480,008	0	-100.00%	2,001,342	253,795	-87.32%	2,863,519	-51.00%
NETJETS	1,476,330	2,067,510	40.04%	11,832,285	15,779,663	33.36%	32,509,553	29.67%
SIERRA PACIFIC	0	0	0.00%	105,000	107,000	1.90%	313,000	-57.87%
SUN COUNTRY	0	0	0.00%	0	0	0.00%	146,300	-75.00%
SWIFT AIR	0	242,000	100.00%	363,000	1,573,000	333.33%	2,986,925	393.71%
XOJET	194,700	266,100	36.67%	2,376,000	2,638,200	11.04%	5,294,550	10.03%
OTHER CHARTER	1,357,424	2,665,723	96.38%	9,778,102	14,579,277	49.10%	31,522,977	18.72%
SUBTOTAL CHARTER CARRIERS:	4,892,017	5,814,813	18.86%	34,740,014	41,815,445	20.37%	91,380,949	9.68%
CARGO CARRIERS								
ABX AIR (DHL)	272,000	0	-100.00%	544,000	320,000	-41.18%	320,000	-83.84%
AERO CHARTER & TRANSPORT	143,850	143,850	0.00%	568,550	575,400	1.20%	1,746,750	1.19%
AIR TRANSPORT INTERNATIONAL	5,205,000	0	-100.00%	19,651,000	0	-100.00%	27,856,000	-48.56%
AIRNET SYSTEMS	0	0	0.00%	0	0	0.00%	0	-100.00%
AMERIFLIGHT	4,500,300	4,574,900	1.66%	17,812,800	17,721,900	-0.51%	54,230,000	0.73%
CORPORATE AIR (BILLINGS)	901,000	926,500	2.83%	3,476,500	3,604,000	3.67%	10,829,000	1.68%
EMPIRE	650,790	614,635	-5.56%	2,494,695	2,467,040	-1.11%	7,492,585	-0.23%
FEDEX EXPRESS	42,573,600	46,162,400	8.43%	161,365,800	179,271,600	11.10%	543,099,200	6.38%
SOUTHERN AIR INC	0	5,629,778	100.00%	0	22,672,759	100.00%	34,309,810	100.00%
UPS	29,035,360	27,313,200	-5.93%	109,811,680	111,079,040	1.15%	370,573,980	8.23%
WESTERN AIR EXPRESS	186,000	364,000	95.70%	907,700	1,364,500	50.32%	4,076,300	-13.58%
OTHER CARGO	0	167,655	100.00%	2,193,634	502,175	-77.11%	858,595	-70.98%
SUBTOTAL CARGO CARRIERS:	83,467,900	85,896,918	2.91%	318,826,359	339,578,414	6.51%	1,055,392,220	6.55%
TOTAL LANDINGS	1,079,505,166	1,103,614,343	2.23%	4,312,344,196	4,446,252,952	3.11%	13,421,213,074	2.06%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2016**

	April 2015	April 2016	CHANGE	YTD 2015	YTD 2016	CHANGE	12 MO ROLLING Ending 04/2016	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	12,115	9,797	-19.13%	62,169	36,373	-41.49%	136,645	-21.86%
Horizon Air / Alaska	42	92	119.05%	1,163	631	-45.74%	2,139	-27.98%
Skywest / Alaska	93	1,702	1730.11%	1,617	5,339	230.18%	11,740	43.05%
AMERICAN	10,090	38,797	284.51%	46,924	158,651	238.10%	376,544	448.63%
American Eagle/Republic	0	0	0.00%	243	0	-100.00%	14,307	2515.54%
Compass	0	0	0.00%	0	0	0.00%	1,830	100.00%
Envoy Air (American)	0	321	100.00%	0	478	100.00%	1,182	195.50%
SkyWest (American)	0	75	100.00%	175	1,474	742.29%	8,364	2473.54%
DELTA	912,017	985,225	8.03%	3,757,024	3,150,751	-16.14%	10,010,221	-15.50%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	0.00%
SOUTHWEST	322,004	346,111	7.49%	1,262,826	1,633,542	29.36%	4,590,006	27.55%
UNITED	4,119	7,153	73.66%	18,295	26,755	46.24%	82,355	5.26%
Express Jet	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	21,665	0	-100.00%	69,256	0	-100.00%	111,670	-48.98%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	0	0	0.00%	0	0	0.00%	271	-67.39%
Others	0	0	0.00%	0	0	0.00%	50	100.00%
CARGO CARRIERS								
ABX AIR (DHL)	20,655	0	-100.00%	20,655	16,001	-22.53%	16,001	-85.04%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	7,751,199	0	-100.00%	28,563,633	24,341,372	-14.78%	88,688,896	-2.30%
GEM AIR	0	14,160	100.00%	0	44,220	100.00%	44,220	100.00%
SOUTHERN AIR	0	351,970	100.00%	0	1,320,958	100.00%	1,973,012	100.00%
UPS	3,516,440	3,517,871	0.04%	14,233,694	14,168,702	-0.46%	45,336,696	-0.60%
MISC CARGO	1,131,416	747,825	-33.90%	4,568,133	2,977,983	-34.81%	12,524,279	-12.52%
TOTAL ENPLANED CARGO	13,701,855	6,021,099	-56.06%	52,605,807	47,883,230	-8.98%	163,930,428	-1.72%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	24,875	16,349	-34.28%	91,719	55,157	-39.86%	222,025	-12.45%
Horizon Air / Alaska	2,729	37	-98.64%	6,611	241	-96.35%	4,845	-62.33%
Skywest / Alaska	2,769	1,265	-54.32%	6,146	9,387	52.73%	25,720	190.10%
AMERICAN	15,759	22,314	41.60%	47,371	123,251	160.18%	275,095	193.11%
American Eagle/Republic	906	1,198	32.23%	2,213	1,198	-45.87%	2,837	-60.79%
Compass	0	0	0.00%	0	340	100.00%	340	100.00%
Envoy Air (American)	0	72	100.00%	0	72	100.00%	249	1031.82%
SkyWest (American)	172	0	-100.00%	445	236	-46.97%	529	-0.94%
DELTA	977,725	959,571	-1.86%	4,364,450	4,217,335	-3.37%	14,147,414	5.02%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	0.00%
SOUTHWEST	447,273	415,108	-7.19%	1,800,138	1,720,935	-4.40%	5,262,871	-13.72%
UNITED	10,989	16,153	46.99%	59,333	89,415	50.70%	268,797	56.56%
Express Jet	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	6,960	0	-100.00%	68,346	0	-100.00%	80,397	-66.73%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	0	0	0.00%	1,922	0	-100.00%	976	-79.16%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	50	100.00%
CARGO CARRIERS								
ABX AIR (DHL)	46,096	0	-100.00%	46,096	1,069	-97.68%	1,069	-99.33%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	6,157,918	0	-100.00%	23,851,630	20,188,851	-15.36%	75,163,465	1.55%
GEM AIR	0	15,797	100.00%	0	54,218	100.00%	54,218	100.00%
SOUTHERN AIR	0	488,517	100.00%	0	1,735,702	100.00%	2,805,632	100.00%
UPS	4,847,631	4,844,331	-0.07%	18,764,474	19,198,704	2.31%	60,681,393	3.30%
MISC CARGO	899,624	370,007	-58.87%	3,540,001	1,443,977	-59.21%	8,045,993	-22.37%
TOTAL DEPLANED CARGO	13,441,426	7,150,719	-46.80%	52,650,895	48,840,088	-7.24%	167,043,915	2.07%
TOTAL CARGO	27,143,281	13,171,818	-51.47%	105,256,702	96,723,318	-8.11%	330,974,343	0.16%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
MARCH 2016

ARRIVALS

Airport	Flights	% On Time	Rank
ATL HARTSFIELD-JACKSON ATLANTA INTL	32,886	88.7	1
CLT CHARLOTTE DOUGLAS	9,343	87.9	2
IAD WASHINGTON DULLES	2,642	87.1	3
SLC SALT LAKE CITY INTL	9,534	86.5	4
MSP MINNEAPOLIS-ST. PAUL INTL	10,840	86.4	5
PHX PHOENIX SKY HARBOR INTL	14,445	85.4	6
BWI BALTIMORE/WASHINGTON INTL	7,838	84.9	7
CVG CINCINNATI NORTHERN INT. KY	1,424	84.7	8
MDW CHICAGO MIDWAY	7,330	84.4	9
SEA SEATTLE-TACOMA INTL	10,276	84.4	10
DTW DETROIT METRO WAYNE CNTY	10,504	84.3	11
PDX PORTLAND INTL	4,616	83.8	12
PHL PHILADELPHIA INTL	6,069	83.3	13
STL ST. LOUIS LAMBERT INTL	4,645	83.0	14
LAS LAS VEGAS MCCARRAN INTL	12,734	82.1	15
DCA RONALD REAGAN NATIONAL	6,753	81.9	16
SAN SAN DIEGO LINDBERGH FIELD	6,447	81.9	17
BOS BOSTON LOGAN INTL	9,927	81.8	18
IAH HOUSTON GEORGE BUSH	11,769	81.3	19
ORD CHICAGO O HARE	19,913	81.3	20
EWR NEWARK LIBERTY INTERNATIONAL	9,724	80.4	21
JFK NEW YORK JFK INTL	8,551	80.3	22
DEN DENVER INTL	19,104	79.6	23
TPA TAMPA INTL	6,827	79.3	24
DFW DALLAS-FT. WORTH REGIONAL	17,035	78.8	25
LAX LOS ANGELES INTL	17,305	78.3	26
MCO ORLANDO INTL	11,752	77.4	27
MIA MIAMI INTL	6,213	76.3	28
FLL FT. LAUDERDALE	8,075	74.9	29
LGA NEW YORK LAGUARDIA	8,302	70.5	30
SFO SAN FRANCISCO INTL	14,255	65.6	31
AVERAGES	10,551	81.50	

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,530	87.6	1
PDX PORTLAND INTERNATIONAL	4,615	87.4	2
MSP MINNEAPOLIS-ST. PAUL INTL	10,845	87.2	3
CLT CHARLOTTE DOUGLAS	9,346	87.1	4
SEA SEATTLE-TACOMA INTL	10,288	86.4	5
CVG CINCINNATI NORTHERN INT. KY	1,426	86.0	6
IAD WASHINGTON DULLES	2,636	85.7	7
ATL HARTSFIELD-JACKSON ATLANTA INTL	32,894	85.4	8
DCA RONALD REAGAN NATIONAL	6,753	85.4	9
PHX PHOENIX SKY HARBOR INTL	14,443	85.1	10
BOS BOSTON LOGAN INTERNATIONAL	9,927	84.5	11
PHL PHILADELPHIA INTL	6,068	84.2	12
DTW DETROIT METRO WAYNE CNTY	10,505	83.8	13
STL ST. LOUIS LAMBERT INTL	4,645	83.4	14
SAN SAN DIEGO LINDBERGH FIELD	6,449	82.2	15
BWI BALTIMORE/WASHINGTON INTL	7,839	82.1	16
EWR NEWARK LIBERTY INTERNATIONAL	9,706	82.0	17
IAH HOUSTON GEORGE BUSH	11,780	81.5	18
TPA TAMPA INTERNATIONAL	6,824	80.8	19
JFK NEW YORK JFK INTL	8,545	80.7	20
LAS LAS VEGAS MCCARRAN INTL	12,731	80.7	21
MDW CHICAGO MIDWAY	7,327	80.6	22
ORD CHICAGO O HARE	19,904	78.6	23
MCO ORLANDO INTL	11,748	78.4	24
LAX LOS ANGELES INTL	17,304	77.4	25
LGA NEW YORK LAGUARDIA	8,302	77.4	26
DEN DENVER INTERNATIONAL	19,088	77.2	27
DFW DALLAS-FT. WORTH REGIONAL	17,044	76.6	28
FLL FT. LAUDERDALE	8,071	76.6	29
MIA MIAMI INTL	6,217	76.0	30
SFO SAN FRANCISCO INTL	14,259	71.8	31
AVERAGES	10,550	81.93	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
DL DELTA	3,430	89.8%
AS ALASKA	182	87.9%
OO SKYWEST	4,189	87.4%
AA AMERICAN	405	82.0%
UA UNITED	231	79.7%
F9 FRONTIER	130	79.2%
WN SOUTHWEST	830	75.9%
B6 JETBLUE	136	71.3%
EV EXPRESSJET	1	0.0%
AVERAGES	9,534	86.5%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS

June 9, 2016



Salt Lake City
International Airport

2015 - 2016 Project Legend

Airfield

1. Deicing Pad 34R
2. Deicing Pad R/W 16L
3. Rebuild Pump House 6
4. T/W S Pavement Reconstruction
5. Asphalt Overlay Program Phase 10
6. R/W 17-35 and T/W P & R Pavement Rehabilitation
7. R/W 34L & 34R Glycol Pump Station Diversion Valves

Terminal

8. Replace Boiler No. 4
9. Roof Replacements (Terminal Area)

Landside

10. Airport Operations Center



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2015/2016 Construction Schedule

ID	Task Name	Start	Finish													
				Dec '15	Jan '16	Feb '16	Mar '16	Apr '16	May '16	Jun '16	Jul '16	Aug '16	Sep '16			
1	Airfield	Thu 10/18/12	Fri 11/25/16													
2	(1) Deicing Pad 34R	Thu 10/18/12	Fri 7/29/16													
3	(2) Deicing Pad R/W 16L	Mon 10/6/14	Fri 11/25/16													
4	(3) Rebuild Pump House 6	Wed 7/8/15	Mon 6/20/16													
5	(4) Taxiway S Pavement Reconstruction	Mon 4/25/16	Mon 7/25/16													
6	(5) Asphalt Overlay Program Phase 10	Mon 5/2/16	Thu 6/9/16													
7	(6) R/W 17-35 & T/W's P & R Pavement Rehabilitation	Mon 6/6/16	Wed 10/12/16													
8	(7) R/W 34L & 34R Glycol Diversion Valves	Wed 6/1/16	Fri 9/30/16													
9	Terminal	Mon 7/27/15	Tue 8/9/16													
10	(8) Replace Boiler No. 4	Mon 7/27/15	Tue 8/9/16													
11	(9) Roof Replacements (Terminal Area)	Wed 6/1/16	Fri 8/5/16													
12	Landside	Wed 6/1/16	Tue 8/1/17													
13	(10) Airport Operations Center	Wed 6/1/16	Tue 8/1/17													

Date: Wed 6/8/16

Design
Construction

DESIGN



SCOPING



Deadline



CONSTRUCTION



SUMMARY



SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2015 - 2016

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ 1,837,115	5.98%	sub. comp.	Wadsworth Brothers Const.
2	Deicing Pad R/W 16L	\$ 27,398,981	\$ 29,645,774	\$ 10,141	0.03%	on schedule	Granite Construction
3	Rebuild Pump House 6	\$ 404,300	\$ 448,933	\$ 16,576	3.69%	on schedule	JL Hardy Construction
4	Taxiway S Pavement Reconstruction	\$ 4,414,000	\$ 4,260,195	\$ 19,024	0.45%	on schedule	Geneva Rock Products
5	Asphalt Overlay Program Phase 10	\$ 623,963	\$ 493,984			on schedule	Geneva Rock Products
8	Replace Boiler No. 4	\$ 634,435	\$ 608,000	\$ 137,811	22.67%	on schedule	Mechanical Service & Systems
10	Airport Operations Center	\$ 15,000,000	\$ 16,515,000			on schedule	Big D Constructon
	Sub Total	\$ 81,111,957	\$ 82,685,335	\$ 2,020,667	2.44%		
DESIGN/BID/AWARD PHASE							
6	R/W 17-35 7 T/W's P & R Pavement Rehabilitation	\$ 11,525,000	\$ 9,871,843			award	Staker Parsons Company
7	R/W 34L & 34R Glycol Diversion Valves	\$ 522,671	\$ 708,056			award	VanCon, Inc.
9	Roof Replacements (Terminal Area)	\$ 249,000	\$ 295,000			award	Conwest, Inc.
	Sub Total	\$ 12,296,671	\$ 10,874,899				
	Total	\$ 93,408,628	\$ 93,560,234	\$ 2,020,667	2.16%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

DESIGN/BID/AWARD

- (6) **Runway 17-35 and Taxiways P & R Pavement Rehabilitation** - This project will remove and replace 3-inches of bituminous pavement over the entire length and width of Runway 17-35, the intersecting taxiways up to the hold short lines, and the high speed Taxiways P & R. The existing centerline light fixtures, touch-down zone light fixtures, extensions, and spacer rings will be removed before cold milling the existing asphalt wearing surface. After paving, new extension rings and light fixtures will be installed. New runway edge lights will also be replaced as required to meet current FAA photometric standards. Other incidental work includes grooving the new asphalt surface and repainting. The bid opening for this project was held on May 12, 2016. The apparent low bidder is Staker Parsons Company. Contract documents are currently being prepared.
- (7) **Runway 34L & 34R Glycol Diversion Valves** - This project will include design and installation of new automated diversion valves at the glycol pump stations for Runways 34L & 34R. Work will include installation of new HDPE piping, an underground valve vault, installation of new storm water/glycol sensors, automated controls, and electrically actuated butterfly valves. The bid opening for this project was held on May 12, 2016. The apparent low bidder is VanCon, Inc. Contract documents are currently being prepared.
- (9) **Roof Replacements (Terminal Area)** - This project will replace existing membrane roofs on the Boiler Plant, Concourse A, and the C-D Connector. Work will include removal of the existing roofing membrane, installation of new roofing membrane, flashings, and other appurtenances. The bid opening for this project was held on May 5, 2016. The apparent low bidder is Conwest, Inc. Contract documents are currently being prepared.

CONSTRUCTION

- (1) **Deicing Pad 34R** - Punch list items and warranty work will begin the end of June 2016.
- (2) **Deicing Pad R/W 16L** - Taxiway H12 is now closed to allow the Contractor to continue with Phase 3 construction of the deicing pad. The Contractor is currently demolishing the existing concrete. The electrical sub-contractor is onsite removing the existing in-pavement lighting fixtures and airfield location signs.
- (3) **Rebuild Pump House 6** - The fiber optic line connection work is currently taking place. The Contractor will begin placing the screen wall bollards and railing on June 8, 2016. Installation of the transformer by Rocky Mountain Power will take place on June 9, 2016.
- (4) **Taxiway S Pavement Rehabilitation** - The Contractor is currently excavating and placing underdrains along the north and south edges of the full strength pavement. Placement of a new 4" diameter 6-way concrete encased duct bank across the taxiway has started. The Contractor is placing structural fill and will begin paving on June 8, 2016.
- (5) **Asphalt Overlay Program Phase 10** - Construction for this project is now complete. A final walk-thru inspection will take place on June 9, 2016 to determine if there are any punch list items.
- (8) **Replace Boiler No. 4** - Installation of the new boiler is currently taking place by the Contractor.
- (10) **Airport Operations Center** - The Contractor has started the demolition of the west side offices.



Salt Lake City
Department of Airports

**June 2016
Media Clippings**

Advisory Board Meeting

<https://slairport.com/assets/pdfDocuments/MediaPacket.pdf>