

Advisory Board Meeting

May 21 2025

Agenda



Advisory Board Meeting

May 21, 2025

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

https://saltlakecity.webex.com/saltlakecity/j.php?MTID=m51bdf2ea34ef6fbf5of8af9f1f6c95e3



ADVISORY BOARD MEETING AGENDA

May 21, 2025 9:00 A.M.

CONSENT

A. Minutes of the April 16, 2025, Meeting

DISCUSSION

- A. Director's Report –Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update –Brian Stetson, Program Director, SLCDA
- C. Wildlife Management Program Alex Blanchard, Airport Operations Manager Wildlife, SLCDA

MEDIA CLIPPINGS

Media Clippings -May 2025

INFORMATION ITEMS

Air Traffic Statistics – February 2025 Construction Report – May 2025 Financials- March 2025

The next meeting will be held on **Wednesday**, **June 18 2025**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this <u>Airport Advisory Board Meeting</u>. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board Meeting

May 21, 2025

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

April 16, 2025

Members' Present: John Bradshaw

Nathan Raferty Steve Price Hoang Nguyen Roger Boyer* Craig Smith* Tye Hoffman* Arlyn Bradshaw* Luz Escamilla

City Council: Victoria Petro*

Lindsey Nikola*

Department of Airports:

Bill Wyatt, Executive Director
Brett Christensen, Administration
Mike Williams, ARP Program Director*
Ed Clayson, Director of Maintenance
Treber Andersen, Director of Operations
Brian Butler, Chief Financial Officer

Shane Andreasen, Director Admin and Commercial Services Brady Fredrickson, Director of Planning and Environmental

Pete Higgins, Chief Operations Officer

Nancy Volmer, Communication and Marketing Director Melyssa Trnavskis. Director of Design Construction

Dean Warner, Acting IT Director

Sean Nelson, Airport Planning/DBE Manager

Patty Nelis, Assistant Planning, Environmental Director

Paige Christensen, Airport Senior Planner

Megan DePaulis, City Attorney*

Other: Robert Bergman

John Michener, JUB Engineers Matt Gore, JUB Engineers

Brian Bangerter*

David C*
Jeanette*
Andy C*

John Bradshaw called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Web-Ex to order at 9:01 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by John Bradshaw and seconded by Roger Boyer to approve the minutes of March 19, 2025 as presented. All votes were affirmative; motion passed.

Luz Escamilla joined at 9:27.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

- Busy spring holiday season. Baggage handling system worked well
- We've been open for almost 6 years now, the time will be coming soon to start replacing systems.
- The budget was approved at last night's City Council meeting.

Nathan Raferty provided an update on this year's ski season, noting last year there were 7.1 million skiers. This year, the projections suggest we may see around 6.5 million visits.

Hoang Nguyen asked about upcoming direct international flights. Bill Wyatt responded that West Jet would begin service from Edmonton Canada starting May 13th and flights from Incheon will commence June 11th.

Regarding the relocation of Sundance Nguyen inquired about the potential impact. Wyatt stated the biggest impact will likely be felt on the east side, particularly concerning private jet activity. Only time will tell what else is impacted.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety, Statistics, and Schedule
 - o Trade hours for the Program overall; 15,967,986
 - o Trade workers on site; 663 on site 04/04/2025
- Near Term Schedule Milestones
 - Terminal pylon signage complete
 - Baggage expansion project Start TSA relocations to trailers

- Airport Redevelopment Program Overall Budget
- Apron and Airfield
 - Utility work to support spring paving underway
- Concourse B East Phase 3 / Ancillary Projects
 - CBP dynamic signage
 - Concourse 'B' Airport control center
- Concourse 'B' East 16 Gates (Phase 4)
 - o Early gate permanent power electrical panel energization started
 - o Back of house restroom tile installation started
- Baggage Handling System Expansion Future Capacity
 - TSA has occupied their temporary trailers
 - o Project completion: 4Q26
- Project Pictures
 - TSA training room temporary trailers
 - American Express Lounge
 - Concourse B Delta Sky Club

Raferty asked whether the sensory rooms are a federal mandate. Wyatt clarified they are not. The concept originated in some NFL stadiums, adding we have seen significant use of the room so far.

D. SLC Runway Extension and AAM Planning – Brady Fredrickson, Director of Airport Planning & Capital Programming, SLCDA

Brady Fredrickson, Director of Airport Planning & Capital Programming, presented an update on the SLC Runway Extension and AAM Planning.

- Master Plan Recap
 - o Now the central tunnel is complete the walk is a lot shorter
 - Crossfield taxiway in need of work
 - Surplus canal realignment
- Runway Extension Update
 - O Why a longer runway?
 - Because of the heat and altitude. Aircraft does not perform well, at 80 degrees airlines start taking weight penalties
- SLC Master Plan Capacity Analysis
- SLC Master Plan Capacity Analysis Runway Extension
 - Extension Improves
 - Payload range to international destinations
 - Departure Capacity Allows intersection departures
 - Departure Efficiency Reduces thrust take-offs
- Runway Extension
 - Obstacles so we can increase length
 - Rocky Mountain Power Lines

- Master Plan Capacity Analysis NEPA Environmental
 - o Project 16 Powerline Relocation
- Master Plan Capacity Analysis Timeline (tentative)
 - o Phase 1 NEPA Documentation
 - 2-3 Years (2024 2026)
 - o Phase 4 Runway / Taxiway Extension
 - 2-3 Years (2030-2032)
- What is AAM
 - Vertical take-off and landing
 - o Conventional take-off and landing
- AAM Airport, Airspace and Community Integration
- AAM Planning Salt Lake Valley
 - o State Code allows AAM to take off and land in residential areas
- AAM Planning Congested Airspace
- Airport and Community Integration
 - Start looking at multimodal nodes / bus stop areas

Luz Escamilla asked who determines what airlines use the longer runway. Wyatt explaine that the airlines have their own set of operating rules.	Э(
John Bradshaw adjourned the meeting at 10:15am.	

John Bradshaw, Chair	Date	



Advisory Board Meeting

May 21 2025

Discussion Items

AGENDA: DISCUSSION ITEM (A)

DATE: 21 May 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

- 1. ARP progress
- 2. Ground transportation update
- 3. Concessions and rental cars
- 4. Airport safety and security
- 5. Airport facilities and operations
- 6. General aviation
- 7. Passenger and airport users
- 8. Environmental matters
- 9. Financial condition
- 10. Legislative issues
- 11. Airlines
- 12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)

DATE: 21 May 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Airport Redevelopment Program Update

Brian Stetson, Program Director (ARP), will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 05/21/2025







Safety, Statistics and Schedule



Safety Statistics

Numbers for Last Month

- OSHA National Average
 - Lost Time Rate 1.50 Recordable Rate 2.40
- HDJV Metrics
 - 14,013,477 Total Trade Hours worked
 - Lost Time Rate 0.20 Recordable Rate 2.10

Trade Hours for the Program Overall

- ARP Metrics (HDJV+AOJV)
 - 16,174,971 Total Trade Hours worked

Trade Workers on Site

657 Trade Workers (on Site 05/09/2025)

Schedule Status and Critical Path

- Phase 3 Completion of Northside Paving and Installation of Passenger Boarding Bridges
- Phase 4 Completion of Curtainwall, Metal Panel & Roofing System Installations
- Phase 4 Completion of Building Permanent Power
- Phase 4 Completion of Early Gate Base Building Finishes and Systems Start-up
- Overall Program is on Schedule

Near Term Schedule Milestones



	Target Date	Current Date	Description		
	04/11/25	Complete	Phase 3 - Production PCCP Pavement in Place and Complete		
	04/21/25	Complete	Concourse B East (Phase 4) - Complete Hydronic Flush & Fill Early Gates		
_					
	04/28/25	Complete	Concourse B East (Phase 4) - Concession Shared Access Early Gates		
-					
	04/28/25	Started	Concourse B East (Phase 4) - Start Terrazzo Remaining Gates Area M		
-					
Ž.	05/09/25	Complete	Ancillary - Complete and Operational BHS Temporary Control Room		
	05/40/05				
	05/12/25	Started	Phase 3 - Start Installation of Passenger Boarding Bridges		
	05/28/25	05/28/25	Consource P. Fact (Dhace 4) Start Holdroom Carnet Floor Dron (Install		
433	03/28/23	03/28/23	Concourse B East (Phase 4) -Start Holdroom Carpet Floor Prep/Install		
-	06/01/25	06/01/05	Ancillary - CBP Dynamic Signage Operational		
-	00,01,23	00/01/03	7 thomas y con by harme dignage operational		
	06/06/25	06/06/25	Concourse B East (Phase 4) -Start Conditioned Air Early Gates/Amex		

Airport Redevelopment Program Overall Budget



	Budget	Committed	Commitments	Revised	Earned	Estimate at
	04/24/25 FOC	Mar-25	Apr-25	Commitments	to Date	Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$91,122,923	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$51,154,016	\$51,154,015	\$0	\$51,154,015	\$18,304,965	\$51,154,016
CGMP 10 South Concourse East/Tunnel Shell	\$549,521,334	\$549,521,334	\$0	\$549,521,334	\$549,521,334	\$549,521,334
CGMP 11, 11A & 11B Apron Paving & Fueling	\$272,025,556	\$272,025,556	\$0	\$272,025,556	\$231,073,918	\$272,025,556
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$381,972,493	\$383,181,403	(\$1,208,910)	\$381,972,493	\$360,574,454	\$381,972,493
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$83,636,471	\$83,173,560	\$0	\$83,173,560	\$63,551,941	\$83,636,471
CGMP 22 & 22F Phase 4 Concourse	\$578,966,604	\$572,603,064	\$6,363,540	\$578,966,604	\$292,267,383	\$578,966,604
CGMP 24 Phase 4 Airfield	\$60,016,729	\$60,016,729	\$0	\$60,016,729	\$41,184,625	\$60,016,729
Total Program Construction	\$4,497,956,092	\$4,492,338,550	\$5,154,630	\$4,497,493,180	\$4,068,544,263	\$4,497,956,092
TRP Owner Procurement	\$5,869,161	\$5,869,161	\$0	\$5,869,161	\$5,869,160	\$5,869,161
NCP Owner Procurement	\$3,126,328	\$3,126,328	\$0	\$3,126,328	\$1,860,182	\$3,126,328
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$352,631,983	\$352,631,983	\$0	\$352,631,983	\$352,467,932	\$352,631,983
NCP Soft Cost Phases 1&3	\$179,096,040	\$166,407,961	\$54,500	\$166,462,461	\$154,851,540	\$179,096,040
NCP Soft Cost Phase 4	\$75,008,124	\$53,751,063	\$156,647	\$53,907,710	\$42,178,512	\$75,008,124
Total Program Soft Cost	\$629,400,538	\$594,452,421	\$211,147	\$594,663,568	\$565,989,840	\$629,400,538
ARP Owner Reserve	\$7,616,432	\$0	\$0	\$0	\$0	\$7,616,432
Total ARP Program Budget	\$5,134,973,062	\$5,086,790,971	\$5,365,777	\$5,092,156,748	\$4,634,534,103	\$5,134,973,062

Apron and Airfield



Airfield

- Started Airfield Bollards, Overhead Headache Bars +
 Sidewalks near Phase 4 Building
- Continued Airfield Fine Grading, Site Prep + Placement of P306
 Concrete
- Started Airfield P501 Concrete Placement

Concourse B'East - Phase 3 / Ancillary Projects



CBP Dynamic Signage

Structural Support, Data and Electrical Infrastructure complete

Concourse 'A' Delta Break Room (New Construction) A21

Interior Framing and Drywall Hang, Tape and Finish started

Concourse 'B' Frontier Back of House Space Renovation

Interior Demolition and Debris Removal started

Concourse B'East – 16 Gates (Phase 4)



Concourse 'B' East 16 Gates (Phase 4)

- -Completed Early Gate Concession Space Turn-Over
- -Completed Level 1 Area K Back of House Restroom Wall Tile
- -Started Level 2 Area L and M Terrazzo Rough Placement
- -Started Early Gate High Mast Apron Lighting Assembly + Installation
- -Started Area N Exterior Curtainwall Glazing
- -Started Area M Low and Area N High Roof Installation
- -Started Area L and M Exterior Masonry
- -Started Area N Interior CMU Block Walls and Door Frames
- -Started Area P Exterior Framing and Sheathing

Baggage Handling System Expansion – Future Capacity

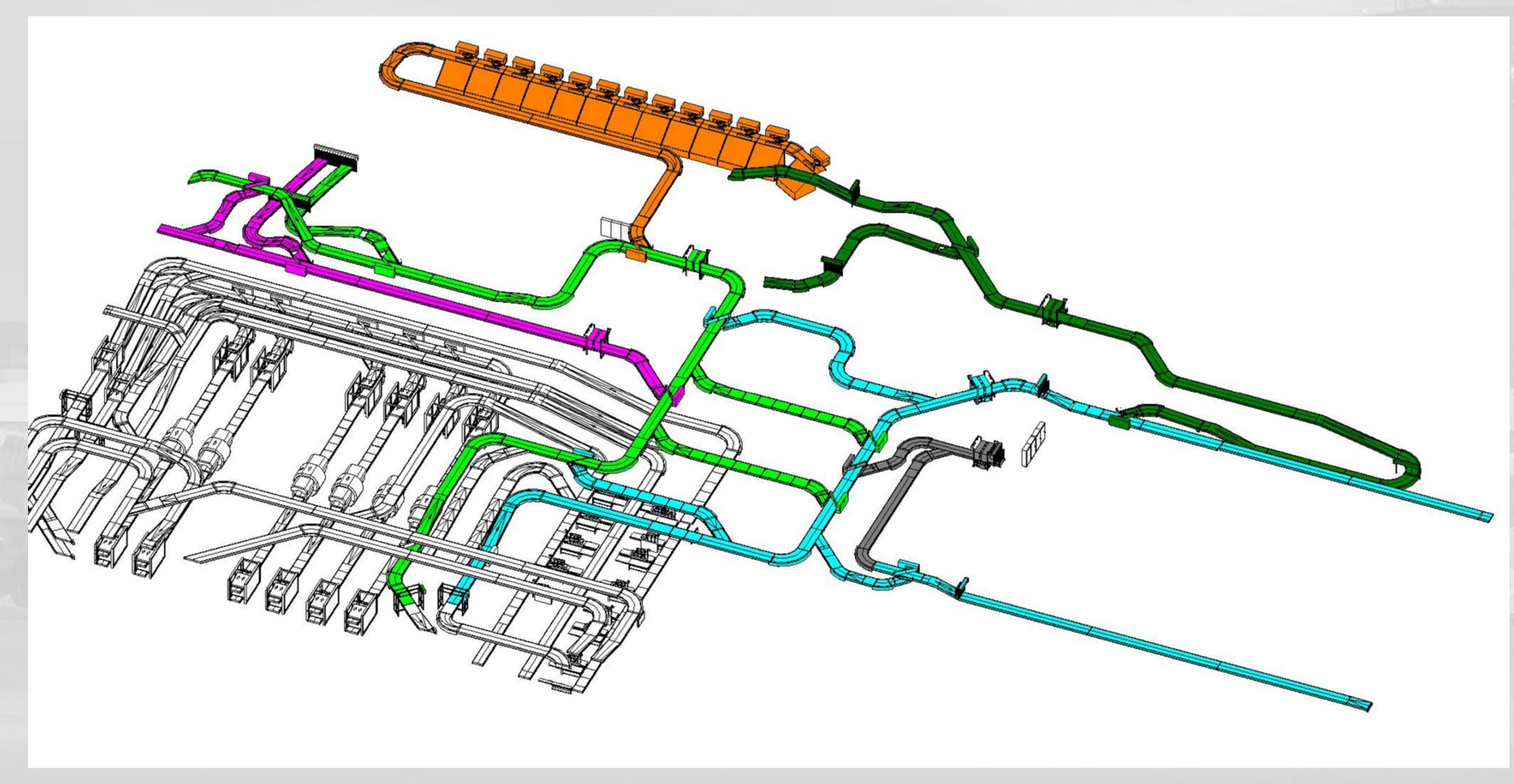


- TSA relocation to trailer complex complete
- North Baggage Enclosure in progress and BHS equipment installation has commenced
- TSA former office areas ceiling are being removed to accommodate MEP relocations and BHS installation.
- Relocated the baggage control room operations to allow future BHS installations.
- Brock completed a BHS System Factory Acceptance Test (In-person/Online FAT) 5/13-14/25 for controls
- Project Budget: \$67M

ACTIVITY	EST. COMPLETION DATE
BHS Construction	
Detail Design Engineering	November 2024
EDS (CTX 9800) Space Ready for Any Early Delivery & Placement	February 2026
EDS (CTX 9800) TSA Current Forecasted Delivery	April 2026
Testing & Commissioning	April 2026-June 2026
TRR/ISAT	June 2026-July 2026
System Available to GO LIVE	August 2026
Project Completion/Administrative Close-Out	October 2026-January 2027

Sequence 2 BHS Installation – New Install in Progress

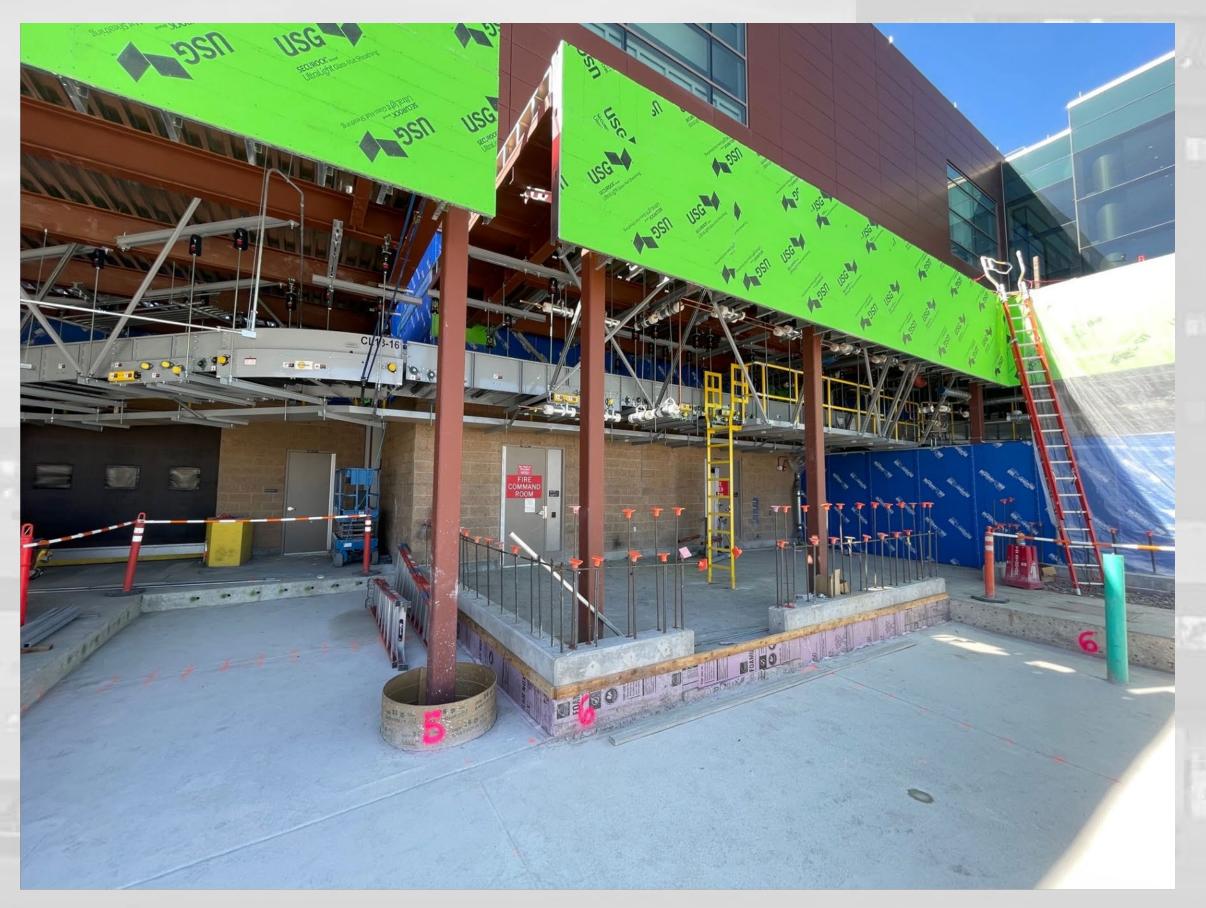




Baggage Handling System Expansion – Installation

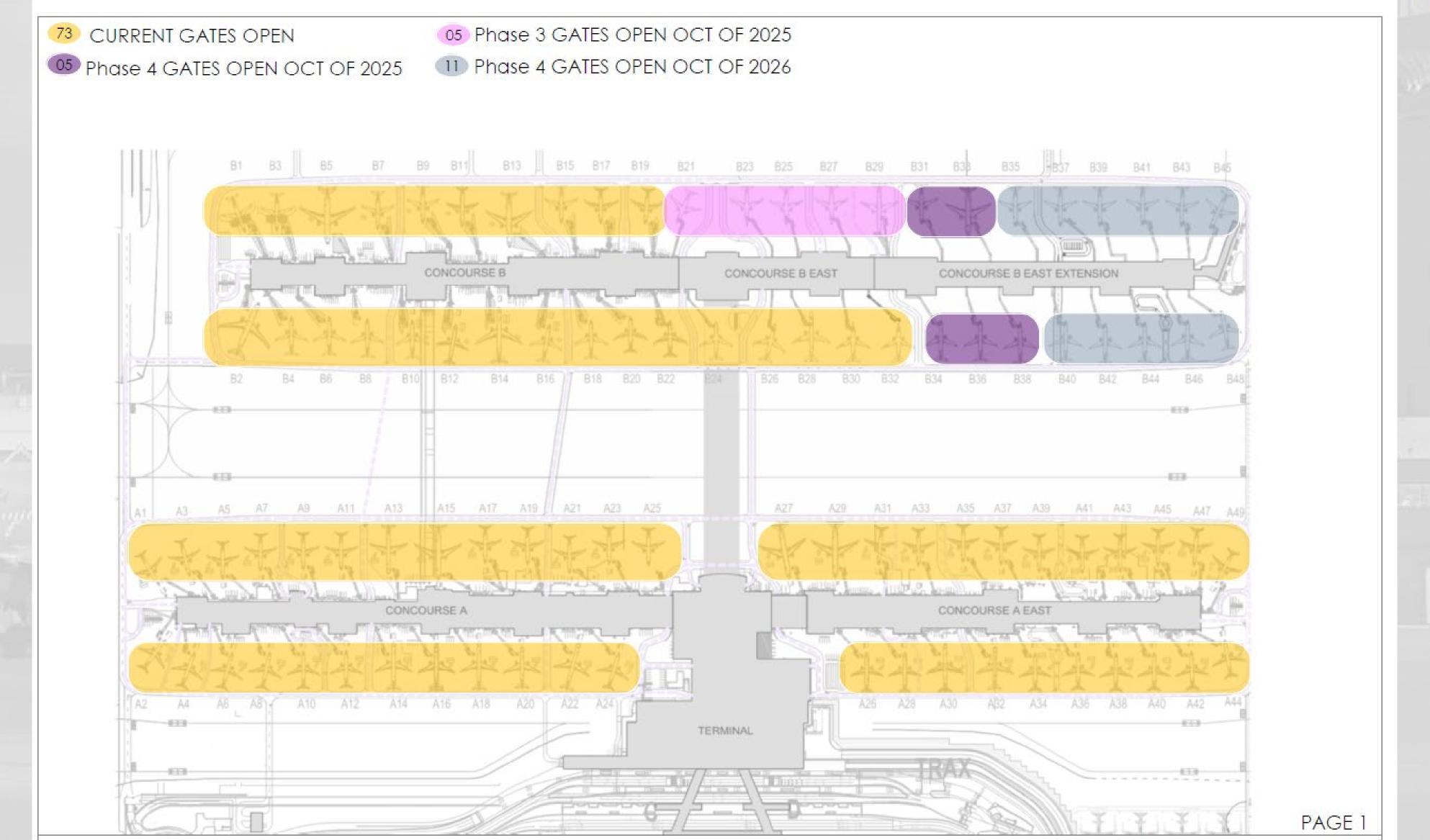






Overall Phase 3 and Phase 4 Phased Delivery





Concourses A and B - 03/26/2025





Concourse B East — 01/27/2024





Concourse B East – First Node AmEx Lounge - 01/27/2024





Turnover of Concession Spaces





Concourse B'East (NCP Phase 4) – Exterior Progress





Area K North Loading Dock & Overhead Doors



Area N Glazing Start, Looking Southeast, April 15



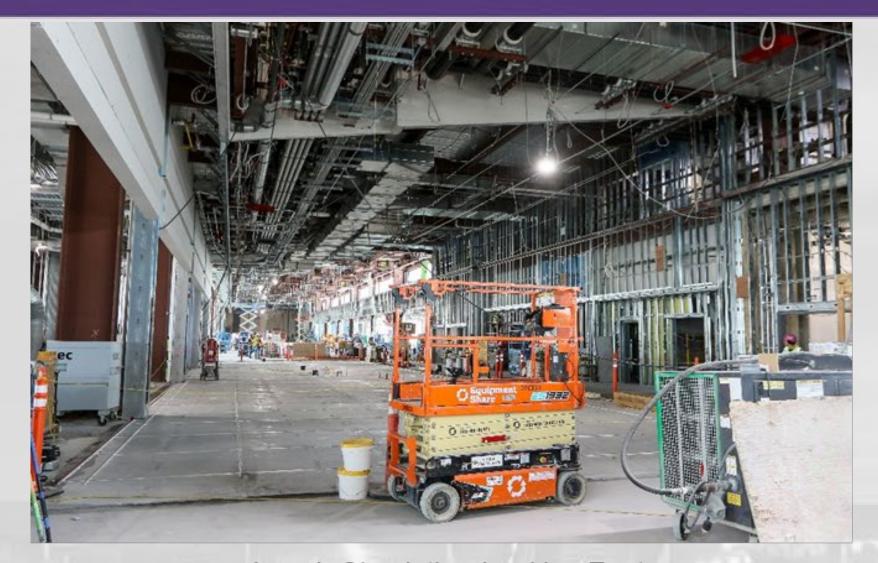
Area P Bus Shelter



Area N Glazing Progress, Looking Northwest, April 24

Concourse B East (Phase 4) – Progress

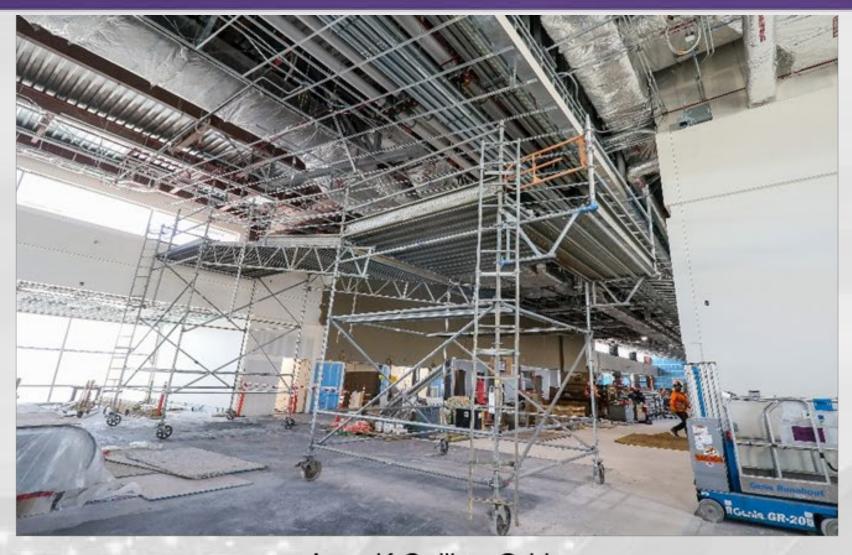




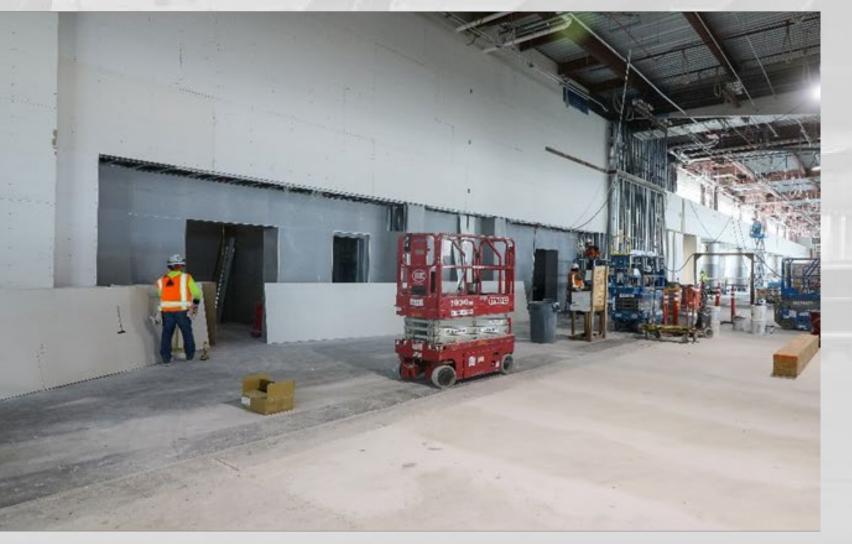
Area L Circulation Looking East



Area N Escalator Glass Handrails



Area K Ceiling Grid



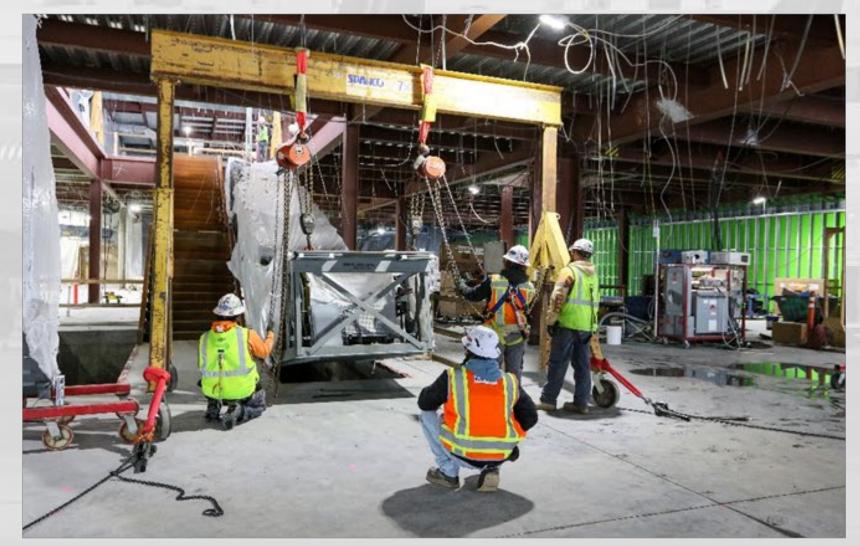
Area L Restroom Entrance

North Concourse Phase 4 Level 1





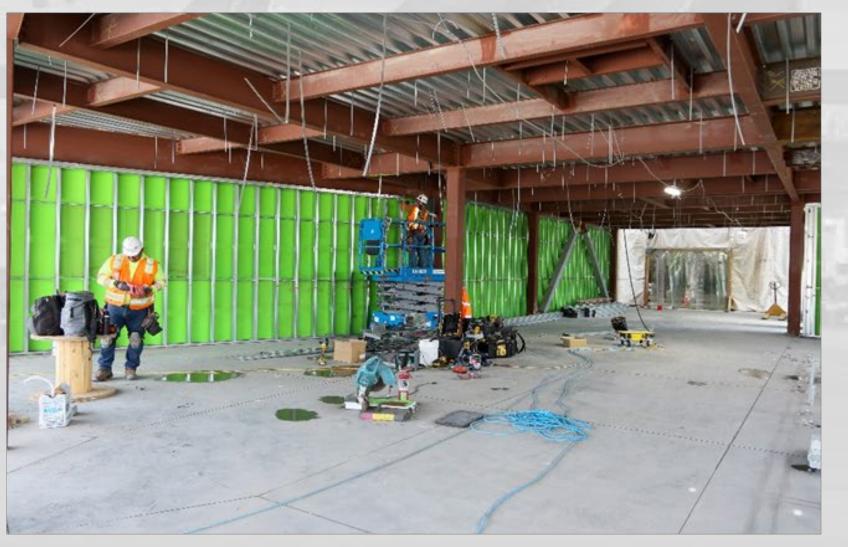
Area K Exit Stair Drywall Finishing



Area N Escalator Install



Area L & M Breezeway Masonry



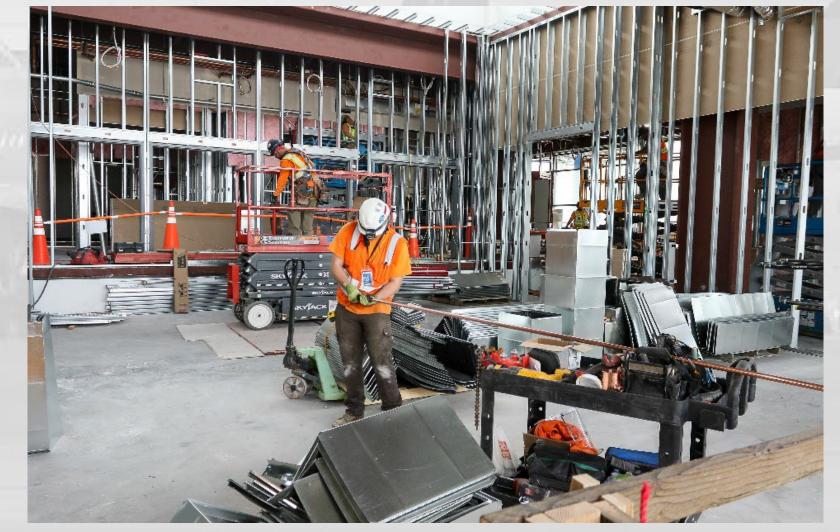
Area N Bus Shelter Entrance

Other Projects – Progress





Concourse A West Delta Breakroom



AmEx Lounge Centerpoint



Future Airport Command Center Demolition and Renovation



AmEx Lounge Stairwell

AGENDA: DISCUSSION ITEM (C)

DATE: 21 May 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Wildlife Management

Alex Blanchard, Airport Operations Manager - Wildlife (presentation on file).



WILDLIFE MANAGEMENT PROGRAM

5/21/2025









Salt Lake City International Airport





Wildlife Hazard Management Program

Alex Blanchard & Shane Collier

January 15, 2009: US Airways flight# 1549 performed an emergency landing on Hudson River after striking a flock of Canada geese





- Raised public awareness on the threat of aircraft wildlife strikes
- Highlighted importance of wildlife mitigation programs at airports
- Increased industry awareness on the importance of bird strike records, which resulted in an overall rise in reporting from airports, airlines and aircraft operators





March 30, 2021

Utah Jazz aircraft (Delta) - takeoff

Emergency landing: Engine fire, significant nose

and engine damage

Cause: American white pelicans

December 29, 2024

South Korean airline (Jeju)- landing

Crash: 179 deaths, 2 survivors

Cause: Baikal teals

Regulatory Requirements of Airports



- Section 139.337 discusses the need to manage wildlife hazards on or near airports when aircraft collide with wildlife or birds; or the size of wildlife or bird populations could cause collisions.
- The FAA Administrator determines that an airport sponsor operating a certificated airport must prepare a WHMP to address these wildlife hazards.

The Salt Lake City Airport Wildlife Team





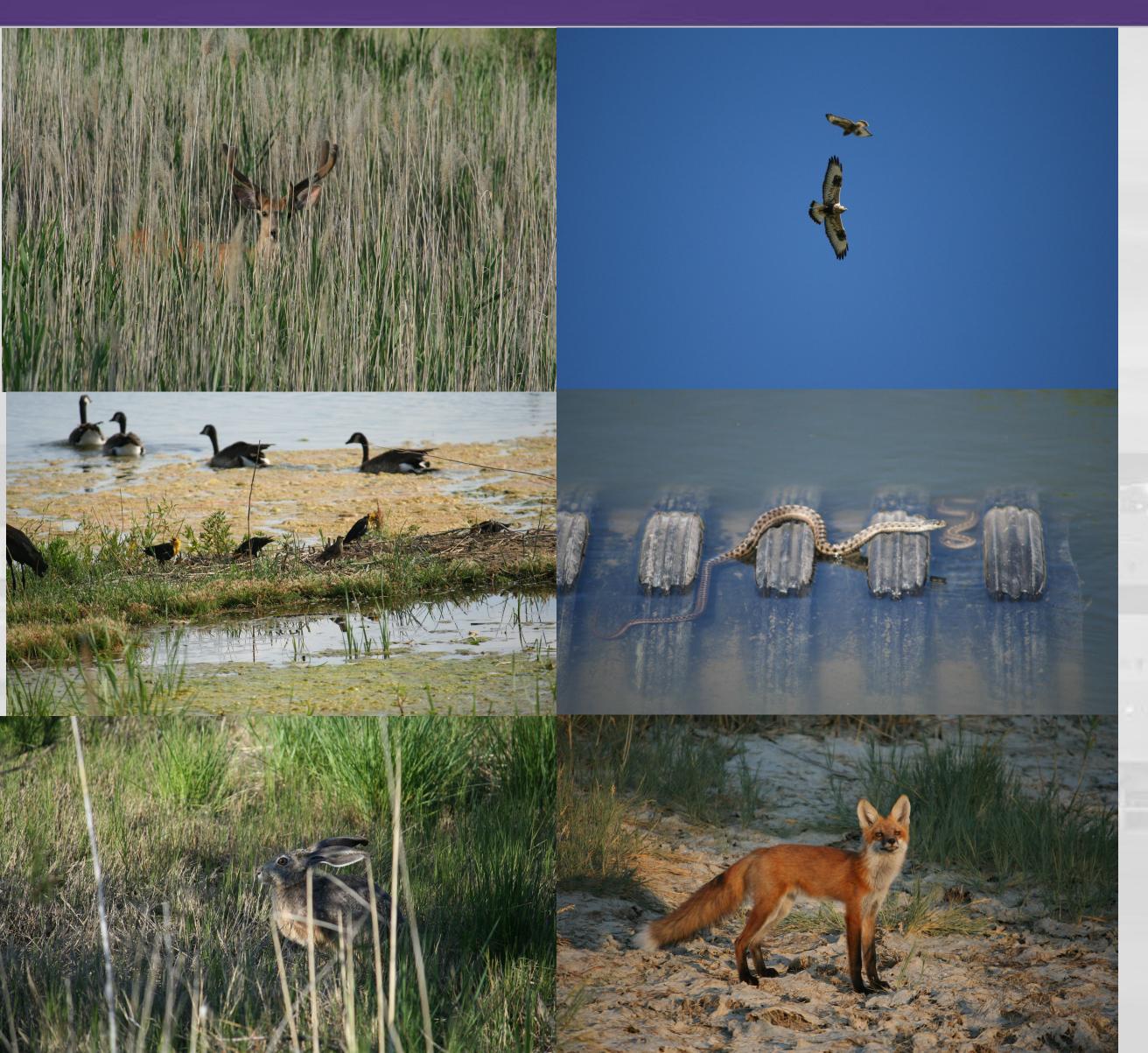
One SLCDA Manager: co-ordinates with other Airport Departments and Tenants to ensure development, effective application of the wildlife program and compliance with Federal regulations. Manages wildlife budget, resources, and employees.

Four SLCDA Wildlife Specialists: implements the Wildlife Hazard Management Plan- includes surveys, inspections on the airfield and within a 5-mile radius of airport, assists with habitat modification projects, trapping and relocation of raptors

One USDA Wildlife Biologist: provides consultant services to strengthen the wildlife program, delivers scientific research that support effective projects for hazard mitigation; monitors wildlife patterns and trends on the airfield and within a 5-mile radius of airport

Wildlife Hazard Mitigation Methods





- Habitat modification: vegetation, fencing, exclusions
- Repelling methods
- Population management: egg oiling and raptor trapping
- Lethal control

Notable Attractants Near Salt Lake City International Airport



Great Salt Lake

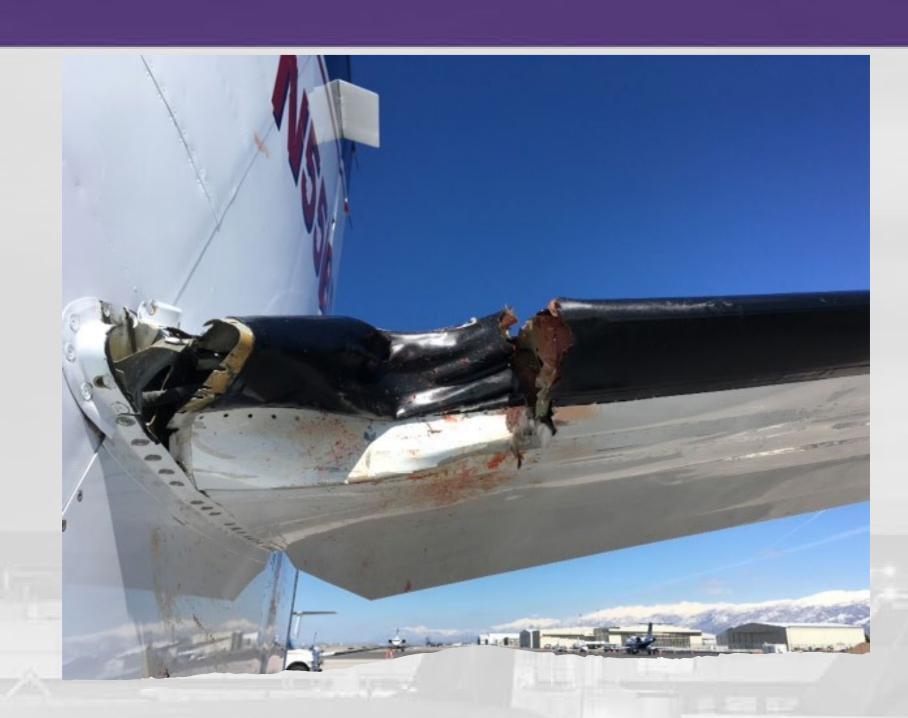
Home to over 300 avian species

Landfills

- ■3 locations within ten miles of airport Bountiful City, Central Valley and WM Mountain View landfill
- Duck Hunting clubs
- Airport wetlands
- California Gulls nesting sites
- On neighboring property north of airport & within the runway flight path

Wildlife Strikes







Year	Raptor	Other birds	Waterfowl	Gulls	Mammal
2022	46	194	56	15	13
2023	20	208	60	6	19
2024	48	290	64	16	26

Year	Damaging
2023	10
2024	14

Wildlife Strike Summary and General Facts



- Runway 16R/34L has highest occurrences of strikes
- Time of day: 1000-1300 and 1800-0000
- Notable strikes caused by White-faced Ibis, Western Grebe, Red-tailed Hawk, California Gull
- Majority of KSLC strikes occur during take-off and landing phase of flight
 - 90% or more of bird strikes occur below 3000 ft AGL, and 80% occur on or near the airport surface (Dolbeer, R. A. 2006)
- 55% of bird strikes occur between July & October
 - Young birds leaving nests and learning to fly, migration
- 60% of terrestrial mammal strikes are at night
- 63% of bird strikes occur during the day

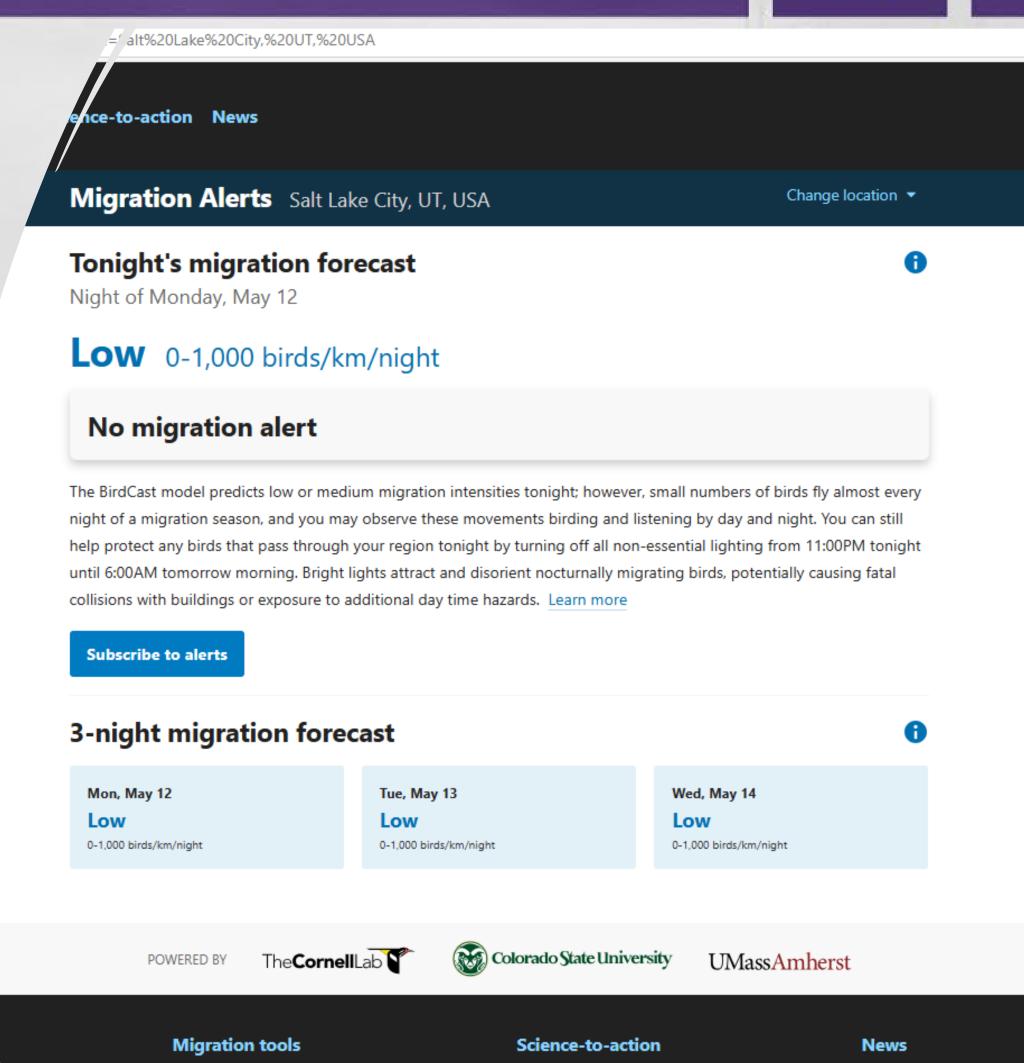
BirdCast.Info



Cyclones

In 2010, Cornell University and Oregon State University proposed a novel approach proposed to customize radar technology

Uses weather radar data to predict nocturnal bird migration in the United States



Lights Out

Bird migration forecast maps

dashboard.birdcast.info/region/US-UT





■ Thursday night, Apr 3 ■ Historic

Data unavailable for this night

12 AM

3 AM

Altitude

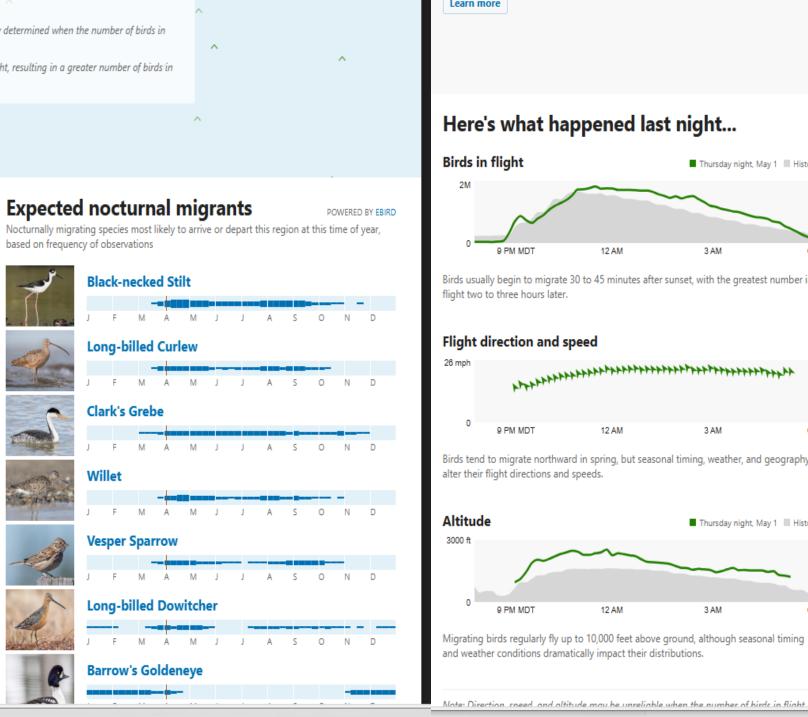
9 PM MDT

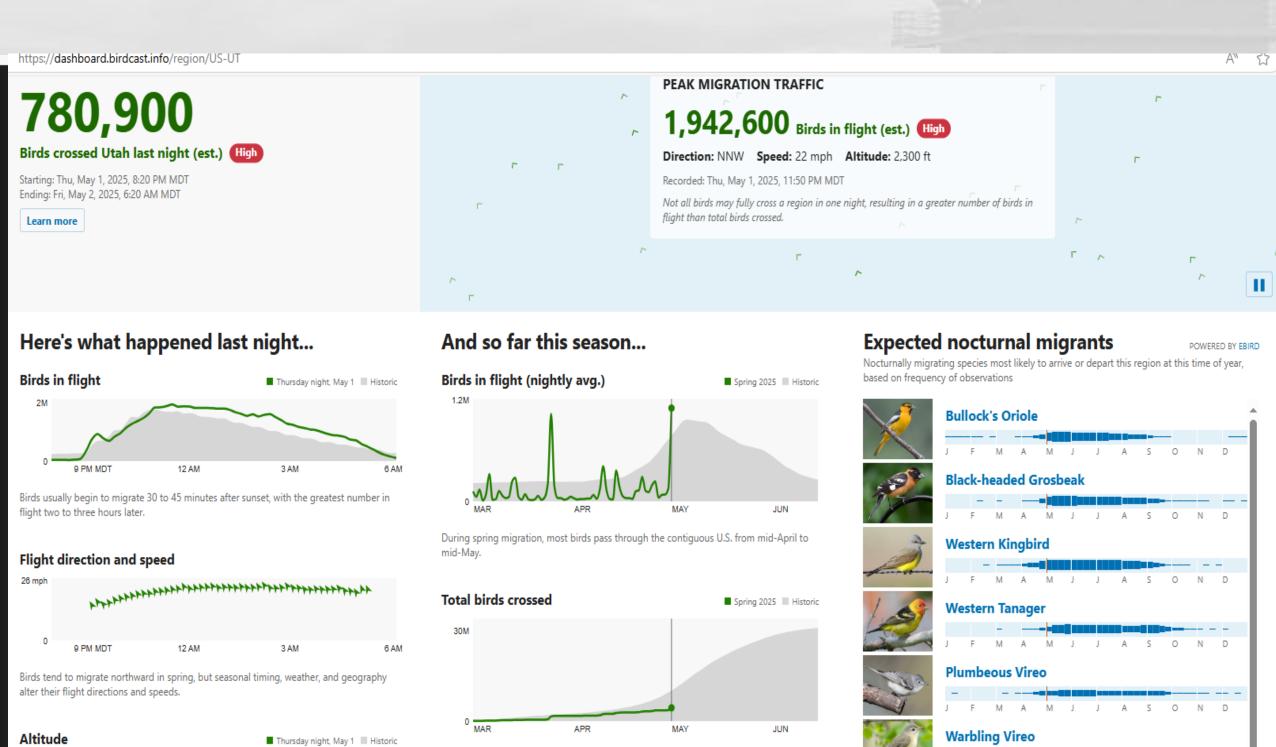


Here's what happened last night... Birds in flight Inturday night, Apr 3 Historic And so far this season... Birds in flight If the spring 2025 Historic If the spring migration, most birds pass through the contiguous U.S. from mid-April to mid-May. If the spring 2025 Historic If the spring 2025 His

This is the estimated total number of birds that have fully crossed this region. The curve

rises quickly during peak migration and levels off at the end of the season.





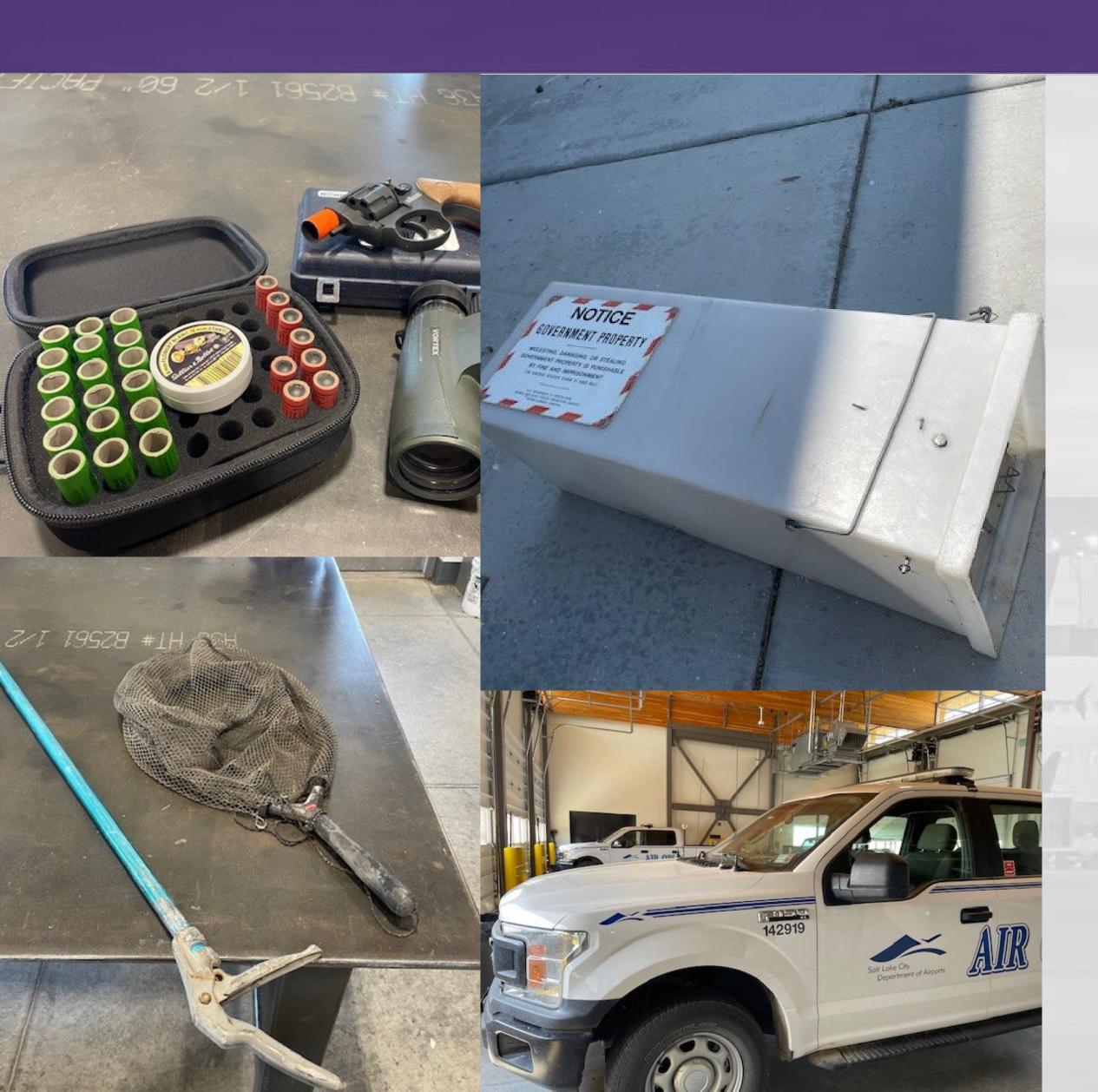
This is the estimated total number of birds that have fully crossed this region. The curve

rises quickly during peak migration and levels off at the end of the season.

Forster's Tern

Wildlife Tools





- Trucks
- Pyrotechnics
- Bird and mammal traps
- Net launcher
- Live ammunition when necessary

Vegetation Management:



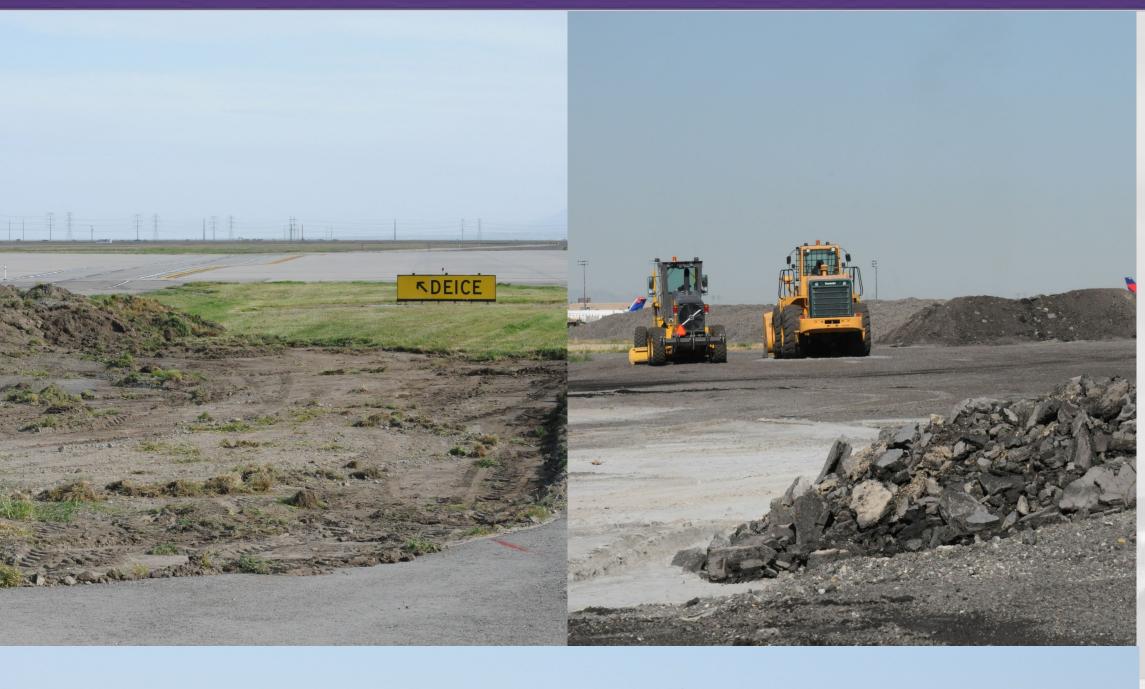


Disking

- Fields disked to 6" depth
- Removal of rodent burrows & attractive vegetation
- Less hunting by birds and large mammals
- 20% reduction in raptor trapping

Asphalt Millings Project





- •2" of topsoil removed near runways and taxiways and replaced with grinded asphalt (millings)
- •Less habitat for wildlife presence and hunting
- •Less areas of ponding due to drainage through the gravel

Wildlife Management: Swallows



- Barn and Cliff Swallow build nests under bridges near runway flight paths
 - Annual power wash under bridges
 - Exclusion netting under bridges to deter Swallow nesting



Predators And Large Mammals







Excavation of fox dens

Metal exclusions on culverts and drains to limit access on to the airfield

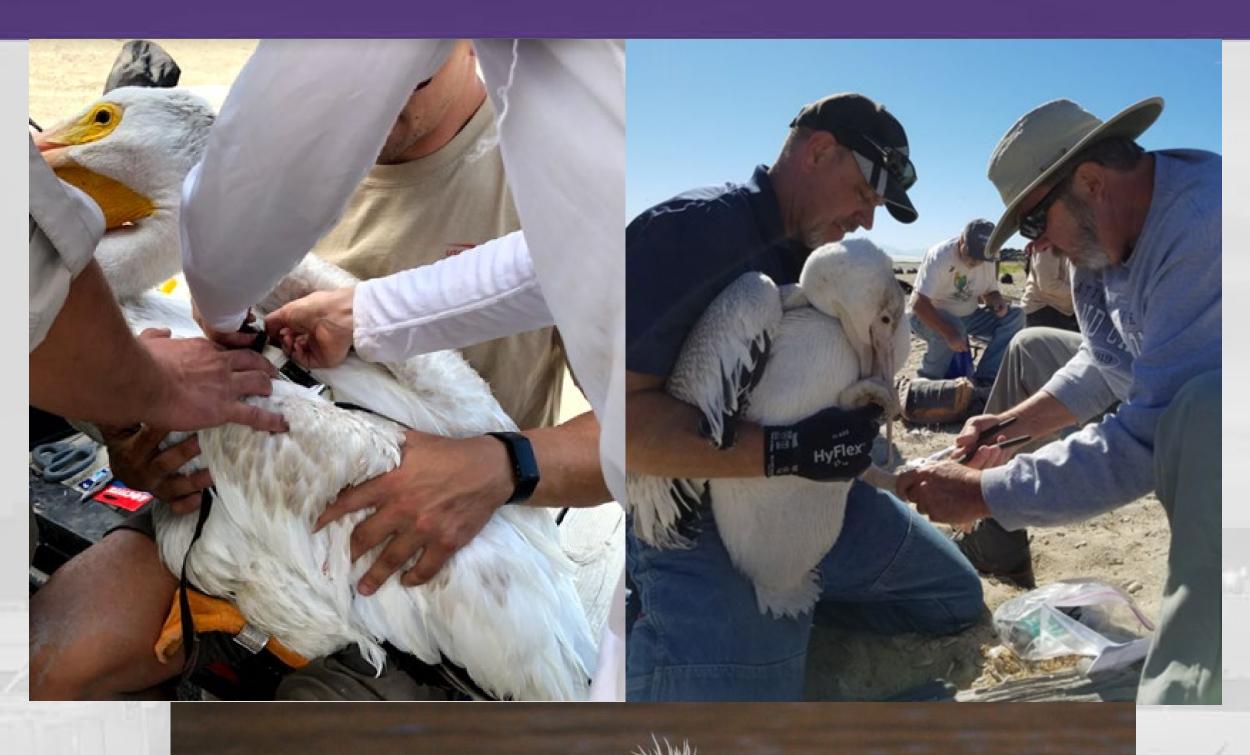
SLCDA Collaborative Projects



- American White Pelican project Division of Wildlife Resources (DNR)
- Population control—United States Department of Agriculture (USDA)

American White Pelican Project: SLCDA and DNR





- 2013-2023
- Monitoring of pelicans nesting and foraging on Gunnison Island Wildlife
 Management Area in the Great Salt Lake
- Determined flight patterns, behaviors and high-risk areas
- Investigated the usefulness of Doppler radar, telemetry and ground radar tracking for patterns
- Consolidated a plan that covered water management, food management, and deterrence options for SLCDA

Population Control: SLCDA and USDA



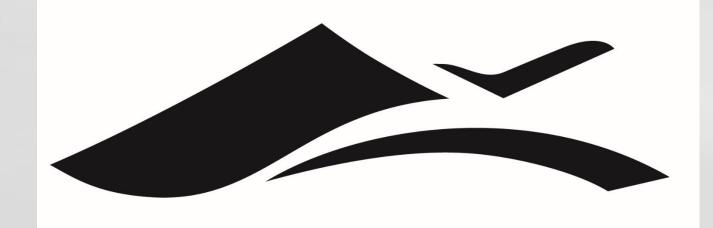


- California gull nesting sites in high-risk locations
- Oiling and addling of gull eggs during nesting season to prevent hatching

2023: 5000+ nests treated

=2024: 7711 nests treated





Salt Lake City
Department of Airports









Advisory Board Meeting

May 21, 2025

Media Clippings

 $\frac{https://slcairport.com/assets/pdfDocuments/AABoard/May2025Cli}{ppingPacket.pdf}$

Compiled by the Communication & Marketing Dept.



Advisory Board Meeting

May 21 2025

Information



SALT LAKE CITY INTERNATIONAL AIRPORT AIR TRAFFIC STATISTICS AND ACTIVITY REPORT THREE MONTHS ENDED MARCH 2025

	March 2025	CHANGE	Year to date 2025	CHANGE	12 MO ROLLING Ending 03/2025	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned - Local	907,203	25.69%	2,434,345		9,385,527	4.77%
Enplaned - Connections	362,334	-31.22%	965,953	-15.58%	4,602,646	-0.86%
Less International	-62,657	. ====	-161,939	4.040/	-684,898	0.000/
Enplaned	1,206,880	1.73%	3,238,359	-1.24%	13,303,275	2.82%
Deplaned - Local	871,090	20.57%	2,440,781		9,655,699	5.52%
Deplaned - Connection	362,334	-31.22%	965,953		4,602,646	-0.86%
Less International	-63,312		-172,712		-693,045	
Deplaned	1,170,112	-1.32%	3,234,022	-2.53%	13,565,300	3.35%
TOTAL DOMESTIC	2,376,992	0.20%	6,472,381	-1.89%	26,868,575	3.09%
INTERNATIONAL						
Enplaned	62,657	0.66%	161,939	2.04%	684,898	3.43%
Deplaned	63,312	-0.20%	172,712	1.84%	693,045	3.78%
TOTAL INTERNATIONAL	125,969	0.22%	334,651	1.94%	1,377,943	3.60%
TOTAL PASSENGERS	2,502,961	0.21%	6,807,032	-1.71%	28,246,518	3.11%
LANDED WEIGHT						
LANDED WEIGHT Air Carriers	1,424,953,843	4.12%	3,949,555,164	0.85%	15,788,118,290	3.76%
Cargo Carriers	76,272,724	-14.35%	226,769,806		1,023,487,028	-0.26%
TOTAL LANDED WEIGHT (LBS)	1,501,226,567	2.99%	4,176,324,970	0.29%	16,811,605,318	3.51%
MAIL						
Enplaned	2,953,155	566.78%	7,255,226	415.03%	21,550,476	92.36%
Deplaned	1,233,340	426.43%	3,190,726	265.78%	10,957,059	72.71%
TOTAL MAIL (LBS)	4,186,495	518.22%	10,445,952	357.95%	32,507,535	85.25%
CARGO						
Enplaned	11,158,285	-14.71%	32,850,540	-15.15%	148,832,871	-8.20%
Deplaned	12,402,735	-10.38%	35,596,254		165,529,514	-2.25%
TOTAL CARGO (LBS)	23,561,020	-12.48%	68,446,794	-13.88%	314,362,385	-5.16%
MAIL & CARGO	E E70	-14.72%	46 405	-15.16%	74 440	-8.20%
Enplaned Deplaned	5,579 6,201	-14.72% -10.38%	16,425 17,798	-15.16%	74,416 82,765	-8.20% -2.25%
TOTAL MAIL & CARGO (TONS)	11,780	-12.49%	34,223	-13.88%	157,181	-5.16%
AIRCRAFT OPERATIONS						
Passenger Aircraft	22,932	6.17%	63,506	1.98%	248,968	3.84%
All-Cargo Aircraft	988	-23.77%	3,084		14,676	-8.41%
General Aviation	5,812	9.25%	16,857	3.93%	62,734	2.34%
Military	255	-12.97%	703	-13.00%	2,920	-37.57%
TOTAL AIRCRAFT OPERATIONS	29,987	5.18%	84,150	1.14%	329,298	2.34%

SALT LAKE CITY INTERNATIONAL AIRPORT PASSENGER TRAFFIC REPORT THREE MONTHS ENDED MARCH 2025

	March 2024	March 2025	% CHANGE	Year to date 2024	Year to date 2025	% CHANGE	12 MO ROLLING Ending 03/2025	% CHANGE
ENPLANED PASSENGERS	4.700	4.040	4.00/	40.040	44.500	00.70/	50.440	404.00/
AEROMEXICO AIR CANADA	4,709	4,940	4.9% 0.0%	10,912	14,589	33.7% 0.0%	59,140 7,972	121.2% 1.8%
ALASKA	15,366	12,092	-21.3%	40,881	38,933	-4.8%	178,322	1.5%
Horizon Air / Alaska	12,300	597	4875.0%	12	1,306	10783.3%	2,185	18108.3%
Skywest / Alaska	9,098	10,529	15.7%	23,657	26,530	12.1%	111,982	16.3%
AMERICAN	61,853	62,616	1.2%	188,640	163,451	-13.4%	603,698	-1.9%
Envoy Air	-	2,272	100.0%	487	5,217	971.3%	14,244	248.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	-	-100.0%
Republic	· ·		0.0%		-	0.0%	-	0.0%
SkyWest (American)	9,731	16,498	69.5%	27,158	40,521	49.2%	118,913	53.8%
AVELO	704 445	829	100.0%	4 000 700	2,195	100.0%	3,848	100.0%
DELTA SkyWest (Delta Connection)	704,445 138,488	725,736 133,662	3.0% -3.5%	1,909,720 391,107	1,933,763 366.046	1.3% -6.4%	8,142,630 1,580,350	2.6% -0.8%
EUROWINGS DISCOVER	130,400	133,002	0.0%	391,107	300,040	0.0%	1,360,330	-100.0%
FRONTIER	33,146	44,399	33.9%	83,865	116,704	39.2%	505,037	70.4%
HAWAIIAN	-	4,869	100.0%	-	14,771	100.0%	55,250	100.0%
JETBLUE	28,801	15,676	-45.6%	79,261	29,389	-62.9%	153,753	-49.7%
KLM ROYAL DUTCH AIRLINES	-	458	100.0%		458	100.0%	33,632	12.4%
SOUTHWEST	143,287	143,702	0.3%	399,836	394,280	-1.4%	1,510,567	2.5%
SPIRIT	16,517	4,894	-70.4%	57,527	19,306	-66.4%	159,198	-29.1%
SUN COUNTRY	586	362	-38.2%	948	570	-39.9%	10,736	230.7%
UNITED	65,749	63,413	-3.6%	176,313	179,006	1.5%	534,490	7.0%
Mesa Airlines (United Express)	429	672	56.6%	1,531	1,123	-26.6%	15,002	30.8%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	15,910	21,321	34.0%	45,057	52,094	15.6%	186,349	-13.9%
Charters	451	-	-100.0%	670	46	-93.1%	875	-29.4%
West Coast Charters TOTAL ENPLANED PASSENGERS	1,248,578	1,269,537	0.0% 1.7%	3,437,582	3,400,298	0.0% -1.1%	13,988,173	0.0% 2.8%
AeroMexico	8,083	8,950	10.7%	20,000	26,270	31.4%	97,272	119.0%
AIR CANADA	-	-	0.0%	20,000	20,210	0.0%	7,526	-5.2%
ALASKA AIR	14,816	11,691	-21.1%	40.926	38,874	-5.0%	174,088	1.0%
Horizon Air / Alaska	1	581	58000.0%	1	1,267	126600.0%	2,144	214300.0%
Skywest / Alaska	9,398	10,185	8.4%	24,285	22,413	-7.7%	110,791	14.2%
AMERICAN	58,035	57,178	-1.5%	184,438	158,635	-14.0%	599,111	-2.5%
Envoy Air (American)	-	1,830	100.0%	484	4,554	840.9%	13,997	221.7%
Mesa Air	-	-	0.0%	-	-	0.0%	-	-100.0%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	9,776	15,091	54.4%	26,726	38,388	43.6%	118,097	9.8%
AVELO	-	751	100.0%	-	2,073	100.0%	3,813	100.0%
DELTA	715,804	720,656	0.7%	1,962,551	1,967,959	0.3%	8,379,621	4.0%
SkyWest (Delta Connection)	135,694	128,773	-5.1%	386,975	359,913	-7.0%	1,570,972	-1.8%
EUROWINGS DISCOVER FRONTIER	32,729	41,004	0.0% 25.3%	- 05 270	- 110,198	0.0% 29.1%	- E10 006	-100.0% 73.2%
HAWAIIAN	32,729	4,730	100.0%	85,370	15,753	100.0%	519,886 56,692	100.0%
JETBLUE	29,960	14,411	-51.9%	79,229	29,144	-63.2%	154,820	-49.9%
KLM ROYAL DUTCH AIRLINES	23,300	458	100.0%		458	100.0%	35,367	10.7%
SOUTHWEST	136,578	130,487	-4.5%	393,042	380,190	-3.3%	1,503,955	2.0%
SPIRIT	16,734	4,645	-72.2%	57,820	18,257	-68.4%	160,685	-29.9%
SUN COUNTRY	497	523	5.2%	787	616	-21.7%	11,574	366.3%
UNITED	64,004	60,369	-5.7%	177,856	181,718	2.2%	535,165	7.2%
Mesa Airlines / United Express	310	565	82.3%	1,366	975	-28.6%	15,795	36.4%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	15,896	20,502	29.0%	44,577	48,991	9.9%	186,152	-13.5%
Charters	945	44	-95.3%	1,109	88	-92.1%	822	-54.2%
West Coast Charters TOTAL DEPLANED PASSENGERS	1,249,260	1,233,424	0.0% -1.3%	3,487,542	3,406,734	0.0% -2.3%	14,258,345	0.0% 3.4%
TOTAL PASSENGERS*	2,497,838	2,502,961	0.2%	6,925,124	6,807,032	-1.7%	28,246,518	3.1%
INTERNATIONAL - ENPLANED	_,,,000	_,002,001	U.2.70	0,020,124	J,557,502	-1.1 /0	23,240,010	J. 1 70
AEROMEXICO	4,709	4,940	4.9%	10,912	14,589	33.7%	59,140	121.2%
AIR CANADA	-,	,5 .5	0.0%		,555	0.0%	7,972	1.8%
DELTA	50,927	51,622	1.4%	130,246	131,197	0.7%	498,176	-7.8%
SkyWest (Delta Connection)	6,613	5,637	-14.8%	17,548	15,695	-10.6%	85,978	72.2%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	•	-100.0%
KLM ROYAL DUTCH AIRLINES	-	458	100.0%	-	458	100.0%	33,632	12.4%
Charters	-	-	0.0%	-	-	0.0%		0.0%
TOTAL ENPLANED INTERNATIONAL	62,249	62,657	0.7%	158,706	161,939	2.0%	684,898	3.4%
AEROMEXICO	8,083	8,950	10.7%	20,000	26,270	31.4%	97,272	119.0%
AIR CANADA	-	-	0.0%	-	-	0.0%	7,526	
DELTA	49,146	47,798	-2.7%	132,627	129,108	-2.7%	466,499	-11.4%
SkyWest (Delta Connection)	6,211	6,106	-1.7%	16,963	16,876	-0.5%	86,381	76.0%
EUROWINGS DISCOVER KLM ROYAL DUTCH AIRLINES	-	- 458	0.0%	-	- 458	0.0%	- 25 257	-100.0%
Charters	-	-	100.0% 0.0%	-	-	100.0% 0.0%	35,367	10.7% 0.0%
TOTAL DEPLANED INTERNATIONAL	63,440	63,312	-0.2%	169,590	172,712	1.8%	693,045	3.8%
TOTAL INTERNATIONAL PASSENGERS	125,689	125,969	0.2%	328,296	334,651	1.9%	1,377,943	3.6%

^{*}Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT THREE MONTHS ENDED MARCH 2025

Based on Total Enplanements

				M	ARKET SH	ARE					
	March 2024	MARKET SHARE	March 2025	MARKET SHARE	Year to date 2024	MARKET SHARE	Year to date 2025	MARKET SHARE	12 MO ROLLING Ending 03/2024	12 MO ROLLING Ending 03/2025	MARKET SHARE
AEROMEXICO	4,709	0.38%	4,940	0.39%	10,912	0.32%	14,589	0.43%	26,731	59,140	0.42%
ALASKA	24,476	1.96%	23,218	1.83%	64,550	1.88%	66,769	1.96%	272,036	292,489	2.09%
AMERICAN	71,584	5.73%	81,386	6.41%	216,285	6.29%	209,189	6.15%	696,946	736,855	5.27%
AVELO	-	0.00%	829	0.07%	-	0.00%	2,195	0.06%	-	3,848	0.03%
DELTA	842,933	67.51%	859,398	67.69%	2,300,827	66.93%	2,299,809	67.64%	9,527,319	9,722,980	69.51%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	-	0.00%	-	0.00%	7,700	-	0.00%
FRONTIER	33,146	2.65%	44,399	3.50%	83,865	2.44%	116,704	3.43%	296,320	505,037	3.61%
HAWAIIAN	-	0.00%	4,869	0.38%	-	0.00%	14,771	0.43%	-	55,250	0.39%
JETBLUE	28,801	2.31%	15,676	1.23%	79,261	2.31%	29,389	0.86%	305,916	153,753	1.10%
KLM ROYAL DUTCH	-	0.00%	458	0.04%	-	0.00%	458	0.01%	29,934	33,632	0.24%
SOUTHWEST	143,287	11.48%	143,702	11.32%	399,836	11.63%	394,280	11.60%	1,473,964	1,510,567	10.80%
SPIRIT	16,517	1.32%	4,894	0.39%	57,527	1.67%	19,306	0.57%	224,455	159,198	1.14%
SUN COUNTRY	586	0.05%	362	0.03%	948	0.03%	570	0.02%	3,246	10,736	0.08%
UNITED	82,088	6.57%	85,406	6.73%	222,901	6.48%	232,223	6.83%	727,317	735,841	5.26%
Charters	451	0.04%	-	0.00%	670	0.02%	46	0.00%	1,239	875	0.01%
TOTAL ENPLANEMENTS	1,248,578	100%	1,269,537	100%	3,437,582	100%	3,400,298	100%	13,600,954	13,988,173	100%

				PERCENT CHAN	IGE YOY				
	March	March	PERCENT	YTD	YTD	PERCENT		12 MO ROLLING	
	2024	2025	CHANGE	2024	2025	CHANGE	Ending 03/2024	Ending 03/2025	CHANGE
AEROMEXICO	4,709	4,940	4.91%	10,912	14,589	33.70%	26,731	59,140	121.24%
ALASKA	24,476	23,218	-5.14%	64,550	66,769	3.44%	272,036	292,489	7.52%
AMERICAN	71,584	81,386	13.69%	216,285	209,189	-3.28%	696,946	736,855	5.73%
AVELO	_	829	#DIV/0!	-	2,195	#DIV/0!	=	3,848	#DIV/0!
DELTA	842,933	859,398	1.95%	2,300,827	2,299,809	-0.04%	9,527,319	9,722,980	2.05%
EUROWINGS DISCOVER	-	-	#DIV/0!	-	-	#DIV/0!	7,700	-	-100.00%
FRONTIER	33,146	44,399	33.95%	83,865	116,704	39.16%	296,320	505,037	70.44%
HAWAIIAN	-	4,869	100.00%	-	14,771	100.00%	-	55,250	100.00%
JETBLUE	28,801	15,676	-45.57%	79,261	29,389	-62.92%	305,916	153,753	-49.74%
KLM ROYAL DUTCH	-	458	0.00%	-	458	0.00%	29,934	33,632	12.35%
SOUTHWEST	143,287	143,702	0.29%	399,836	394,280	-1.39%	1,473,964	1,510,567	2.48%
SPIRIT	16,517	4,894	-70.37%	57,527	19,306	-66.44%	224,455	159,198	-29.07%
SUN COUNTRY	586	362	-38.23%	948	570	-39.87%	3,246	10,736	230.75%
UNITED	82,088	85,406	4.04%	222,901	232,223	4.18%	727,317	735,841	1.17%
Charters	451	-	-100.00%	670	46	-93.13%	1,239	875	-29.38%
TOTAL ENPLANEMENTS	1,248,578	1,269,537	1.7%	3,437,582	3,400,298	-1.1%	13,600,954	13,988,173	2.8%

SALT LAKE CITY INTERNATIONAL AIRPORT LANDING ACTIVITY THREE MONTHS ENDED MARCH 2025

	March 2024	March 2025	CHANGE	Year to date 2024	Year to date	CHANGE	12 MO ROLLING Ending 03/2025	% CHANGE
TOTAL NUMBER OF LANDINGS							9	
SCHEDULED CARRIERS								
AEROMEXICO	48	41	-14.6%	103	119	15.5%	437	55.5%
AIR CANADA ALASKA	103	- 79	0.0% -23.3%	- 299	- 263	0.0% -12.0%	79 1,206	16.2% 0.7%
Horizon Air / Alaska	-	8	100.0%	1	19	1800.0%	31	3000.0%
Skywest / Alaska	143	163	14.0%	386	419	8.5%	1,756	19.5%
AMERICAN	365	384	5.2%	1,163	931	-19.9%	3,594	-4.7%
Mesa Air (American) Envoy Air (American)	- 1	- 33	0.0% 3200.0%	9	- 75	0.0% 733.3%	- 211	-100.0% 234.9%
Republic/ (American	- '	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	161	279	73.3%	437	668	52.9%	1,977	51.6%
AVELO		9	100.0%		26	100.0%	46	100.0%
DELTA SkylMost (Dolta Connection)	4,793	5,141	7.3%	13,467	14,243	5.8% -1.3%	57,812	4.0%
SkyWest (Delta Connection) EUROWINGS DISCOVER	2,262 1	2,305	1.9% -100.0%	6,630	6,546	0.0%	26,731	-0.8% -100.0%
FRONTIER	212	267	25.9%	591	713	20.6%	3,229	73.0%
HAWAIIAN	-	31	100.0%	-	90	100.0%	324	100.0%
JETBLUE	214	117	-45.3%	601	223	-62.9%	1,151	-49.8%
KLM ROYAL DUTCH AIRLINES SOUTHWEST	1,068	1 1,072	100.0% 0.4%	3,078	1 3,025	100.0% -1.7%	89 11,943	-1.1% -1.5%
SPIRIT	1,008	26	-74.5%	366	126	-65.6%	1,021	-30.0%
SUN COUNTRY	7	10	42.9%	14	18	28.6%	133	77.3%
UNITED	455	476	4.6%	1,287	1,371	6.5%	4,146	12.2%
Mesa / United Express	6	10	66.7%	21	16	-23.8%	225	32.4%
Republic Airways Holdings	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express) Trans States	266	360	35.3% 0.0%	763	912	19.5% 0.0%	3,202	-8.6% 0.0%
SUBTOTAL SCHEDULED CARRIERS:	10,207	10,812	5.9%	29,216	29,804	2.0%	119,343	2.9%
CHARTER CARRIERS								
ALLEGIANT AIR	10	1	-90.0%	10	2	-80.0%	9	-30.8%
BOMBARDIER BUSINESS JETS	250	306	22.4%	871	869	-0.2%	2,203	55.7%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0% 0.0%
EXECUTIVE JET MANAGEMENT FLIGHT OPTIONS			0.0% 0.0%	-	-	0.0% 0.0%	-	0.0%
KALITTA CHARTERS	2	7	250.0%	12	8	-33.3%	21	-8.7%
KEYLIME AIR	1	-	-100.0%	3	3	0.0%	4	33.3%
NETJETS	319	347	8.8%	997	1,074	7.7%	2,897	25.5%
SIERRA PACIFIC AIRLINES	-	-	0.0%	2	-	-100.0%	2	-66.7%
SWIFT AIR SUN COUNTRY	-	-	0.0% 0.0%	-	-	0.0% 0.0%	-	0.0% 0.0%
XOJET	11	-	-100.0%	36	-	-100.0%	11	-87.1%
OTHER CHARTER			0.0%	-		0.0%	11	100.0%
SUBTOTAL CHARTER CARRIERS:	593	661	11.5%	1,931	1,956	1.3%	5,148	33.6%
CARGO CARRIERS								
21 AIR LLC	21	21	0.0%	29	62	113.8%	291	903.4%
ABX AIR INC	-		0.0%	4	-	-100.0%	7	-30.0%
AIRNET 11 LLC ALPINE AVIATION	6 178	5 157	-16.7% -11.8%	23 579	14 493	-39.1% -14.9%	62 2,044	-23.5% -14.5%
AMERIFLIGHT	22	137	-95.5%	67	45	-32.8%	241	-17.7%
AMERIJET INTERTIONAL	-	-	0.0%	27	-	-100.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	132	45	-65.9%	376	141	-62.5%	1,327	-13.4%
EMPIRE	17	16	-5.9%	51	50	-2.0%	206	-1.0%
FEDERAL EXPRESS GEM AIR	141 30	82 31	-41.8% 3.3%	381 95	257 96	-32.5% 1.1%	1,314 384	-15.6% 10.0%
GLOBAL CROSSING AIRLINES	-	2	100.0%	-	2	100.0%	2	-98.1%
NORTHERN AIR CARGO	-		0.0%	17	-	-100.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	5	-	-100.0%	-	-100.0%
UPS	101	127	25.7%	284	375	32.0%	1,453	12.5%
WESTERN AIR EXPRESS	-	-	0.0%	- 3	-	0.0%	-	0.0%
OTHER CARGO SUBTOTAL CARGO CARRIERS:	648	487	-24.8%		1,535	-100.0% - 20.9%	7,331	-100.0% - 8.6%
TOTAL LANDINGS	11,448	11,960	4.5%	33,088	33,295	0.6%	131,822	3.1%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS			_	40				
AEROMEXICO	5,951,566	6,100,000	2.5%	13,289,950	17,740,000	33.5%	63,587,298	110.8%
AIR CANADA ALASKA	- 15,944,500	12,090,000	0.0% -24.2%	- 45,961,000	40,362,800	0.0% -12.2%	12,166,000 185,167,500	16.2% 0.3%
Horizon Air / Alaska	74,957	599,656	-24.2% 700.0%	45,961,000 74,957	1,424,183	1800.0%	2,323,667	3000.0%
Skywest / Alaska	10,718,851	12,217,991	14.0%	28,933,402	31,406,983	8.5%	131,624,492	19.5%
AMERICAN	60,159,432	61,704,830	2.6%	190,231,718	152,847,548	-19.7%	593,113,004	-4.0%
Envoy Air (American)	74,950	2,465,430	3189.4%	674,550	5,602,770	730.6%	15,785,410	234.3%
American/Mesa Air	-	-	0.0%	-	-	0.0% 0.0%	-	-100.0% 0.0%
Republic (American) SkyWest (American)	11,033,450	- 19,694,700	0.0% 78.5%	30,765,650	47,180,750	53.4%	139,550,400	52.2%
,,	, , , , , , , , ,	. , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	- 3 70	,,	

SALT LAKE CITY INTERNATIONAL AIRPORT LANDING ACTIVITY THREE MONTHS ENDED MARCH 2025

DELTA 760.786,226 804.037.703 5.7% 2.144.829.174 2.232.06.851 4.1% 9.076.21.299 3.87 Slywlest (Delta Connection) 169.528.403 168.719.285 0.0 5.9% 496.587.770 479.869.983 3.34% 1.977.36.987 0.100.67 1.000.6		March 2024	March 2025	CHANGE	Year to date 2024	Year to date 2025	CHANGE	12 MO ROLLING Ending 03/2025	% CHANGE
DELTA	AVELO	2024							
SeyNest (Dellac Connection) 169.528.403 168.719.285 0.5% 498.87.770 479.888.983 -3.4% 1977.364.957 0.75 FRONTIER 31.670.824 39.506.538 24.7% 872.10.200 107.535.334 23.3% 491.831.110 77.87 HAVAIJIAN -5.412.500 10.0% 87.210.200 107.535.334 23.3% 491.831.110 77.87 HAVAIJIAN -5.412.500 10.0% 87.210.200 107.535.334 23.3% 491.831.110 77.87 HAVAIJIAN -5.412.500 10.0% 87.210.200 10.00% 63.319.198 10.00 JETBLUE -5.412.500 10.00% 45.7		760 786 126			2 144 820 174				
EUROVINISS DISCOVER FRONTIER 13 1,679,824 39,506,538 24.7% 87,210,200 107,535,334 23.3% 491,631,107,736 HAWAWAINAN 1 5,412,600 100.00% 17 - 17,978,132 100.00% 63,139,198 100.00% LETBLUE 3 0,489,438 16,541,818 45.7% 85,704,709 22,019,700 62.7% 163,739,198 100.00% LETBLUE 3 0,489,438 16,441,818 45.7% 85,704,709 22,019,700 62.7% 163,739,198 100.00% LETBLUE 3 0,489,488 100.00% 45,709,100,100,100,100,100,100,100,100,100,1									
FRONTIER 31,676,824 99,506,538 24.7% 87,210,200 107,553,534 23.3% 491,831,110 77,878 140,811,110 17,878 140,811,110 17,878 140,811,110 17,878 140,811,110 17,978 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,790,211 49,88 140,811,110 180,811		103,320,403	100,713,203		-30,307,770	-10,000,000		1,011,004,001	
HAMAINIAN JETBLUE 30.489.438 16.545.818 4-57% 55.784.709 17.978.132 100.00% 63.739.198 100.00% JETBLUE 30.489.438 16.545.818 4-57% 55.784.709 22.019.760 62.77% 163.790.211 4-988. KLM ROYAL DUTCH AIRLINES 147.939.600 150.07% 469.866 100.00% 242.948.500 1.1% 1.666.02.000 1.3% 1.000.00% 11.5% 1.000.00% 1.000.00% 11.5% 1.000.00% 11.5% 1.000.00% 11.5% 1.000.00% 11.5% 1.000.00% 11.5% 1.000.00% 1.000		31 676 824	39 508 538		87 210 290	107 535 334		491 631 110	
JETBLUE (SLAM ROYAL DUTCH AIRLINES		01,070,024			-				
MAIN ROYAL DUTCH AIRLINES		30 480 438			85 784 700				
SOUTHWEST 147,939,600 150,373,000 1.9% 42,5001,100 42,945,800 1.1% 1,666,022,000 0.37 SINT 17,956,100 14,845,000 42,9% 161,377,972 18,587,973,400 22,633,400 28,6% 194,675,000 77,950 10,745,000 10,745,000 11,745,000 11,92,000 22,538,400 22,538,400 22,538,600 18,685,570 10,945,670 10,945		-			-				
SPIRIT 17.556,100 4.346,178 -74,9% 61.377,972 18.567,978 -98,7% 153,853,858 -29.0% SUN COUNTRY 1.024,100 1.463,000 4.29% 2.048,600 2.02,752,900 8.6% 597,106,400 10.4% 1.04% 1		147 939 600			425 001 100				
SUNCOUNTRY 1,024,100 1,483,000 42,9% 2,048,200 2,833,400 2,835,400 28,97,900 77,900 77,900 78,900									
UNITED Mess / United Express									
Mess / United Express 44,700 749,500 66,7% 1,574,500 1,199,200 22,8% 16,863,750 32,9% Republic Always Holdings 17,954,690 24,896,777 38,7% 51,100,576 61,743,404 20,8% 213,153,385 11,6% 38,7%									
Republic Airways Holdings									
SkyWest (United Express)		449,700	749,500		1,574,500	1,199,200		10,003,730	
## SUBTOTAL SCHEDULED CARRIERS: 1,347,524,887 1,403,107,372		17.054.600	24 906 777		- 51 100 575	61 742 404		212 150 205	
CHARTER CARRIERS									
ALLEGIANT AIR BOUTIQUE AIR BOUT	SUBTOTAL SCHEDULED CARRIERS:	1,347,524,007	1,403,107,372	4.1%	3,052,172,317	3,000,253,022	0.9%	15,621,106,656	3.5%
AMERISTAR	CHARTER CARRIERS								
BOBING COMMERCIAL AIRPLANE 9,207,458 10,706,517 16,33% 29,947,992 29,947,992 3,44% 75,973,462 52,99 80UTIQUE AIR 0,00% 1	ALLEGIANT AIR	1,407,647	134,481	-90.4%	1,407,647	268,962	-80.9%	1,287,497	-29.8%
BOMBARDIER 9,207,458 10,706,517 16,3% 31,014,539 29,947,992 3,4% 75,973,462 52,99 BOUTIOUE AR	AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOUTIQUE AIR DELTA PRIVATE JETS	BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	0.0%
BOUTIQUE AIR DELTA PRIVATE JETS	BOMBARDIER	9,207,458	10,706,517	16.3%	31,014,539	29,947,992	-3.4%	75,973,462	52.9%
DELTA PRIVATE JETS	BOUTIQUE AIR	-		0.0%	· · ·	· · · · -	0.0%	· · · · -	0.0%
EXECUTIVE JET MANAGEMENT		_	-		_	_		_	0.0%
FLIGHT OPTIONS		_	_		_	_		_	0.0%
KEYLIME AIR KEYLIM		_	_		_	_		_	0.0%
MAMI AIR		30 600	191 240		442 720	206 540		417 840	-33.0%
MIAMI AIR NETJETS 10,069,823 11,005,473 9,3% 30,232,566 32,974,116 9,1% 88,708,250 30,33 SIERRA PACIFIC		,	101,240			,			
NETJETS 10,069,823 11,005,473 9.3% 30,232,566 32,974,116 9.1% 88,708,250 30.3′ SIERRA PACIFIC 0.0% 220,000 - 100.0% 220,000 - 66.7′ SUN COUNTRY 0.0% 20,000 - 0.0% 20,000 - 0.0% 20,000 - 0.0% 20,000 20			_			-		100,020	0.0%
SIERRA PACIFIC		10 060 823	11 005 473			32 07/ 116		88 708 250	
SUN COUNTRY SWIFT AIR SUFF AIR SUBTORLY SWIFT AIR SUBTORLY SUBTORL		10,009,023	11,000,475			32,374,110			
SWIFT AIR		-	-		•	-		220,000	
VIRGIN AMERICA XOJET XOJET 349,800 - 100.0% 1,144,800 - 100.0% 349,800 - 349,800 - 0.0% SUBTOTAL CHARTER CARRIERS: 21,108,979 22,037,711 24.4% 21,114,800 - 100.0% 349,800 348,800 349,800 349,800 349,800 349,800 349,800 349,800 349,800 348,800 349,800 349,800 349,800 349,800 349,800 349,800 349,800 34,800 349,		-	-		-	-		-	
XOJET OTHER CHARTER OTHER OTHE		-	-		-	-		-	
OTHER CHARTER SUBTOTAL CHARTER CARRIERS: 21,108,979 22,037,711 4.4% 64,581,298 63,492,782 -1.7% 167,202,672 34.5° CARGO CARRIERS 21 AIR LLC 5,943,000 6,792,000 14.3% 8,207,000 19,845,000 141,8% 93,777,000 1042,6° ABX AIR INC 0.0% 1,099,000 100.0% 1,974,000 -27,7° AIRNET 11 92,500 77,900 -15,8% 356,100 216,300 -39,3% 959,100 -23,5° ALPINE AVIATION 2,429,000 2,267,700 -6,6% 7,985,500 7,958,500 -11,6% 28,821,200 -12,9° AMERIFLIGHT 354,200 16,100 995,5% 1,077,500 732,100 -32,1% 3,877,100 -16,7° AMERIFLIGHT 354,200 16,100 995,5% 1,077,500 732,100 -32,1% 3,877,100 -16,7° AMERISTAR 0.0% 7,344,000 - 100.0% - 100.0% - 100.0% AMERISTAR 0.0% 163,400 - 100.0% - 100.0% - 100.0% CORPORATE AIR (BILLINGS) 1,122,000 382,500 -65,9% 3,196,000 1,198,500 -62,5% 11,279,500 -13,4% EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1,55° FEDEX EXPRESS 47,327,600 27,631,800 41,6% 126,475,100 83,862,300 -33,7% 422,998,600 -16,14° GEM AIR 255,000 263,500 3,3% 807,500 816,000 1,1% 3,264,000 13,26° GLOBAL CROSSING AIRLINES - 322,896 100.0% - 332,896 100.0% - 100.0% - 100.0% KALITTA AIR LLC 0.0% 652,000 - 100.0% - 100.0% - 100.0% SWIFT AIR - 0.0 - 0.0% 62,000 - 100.0% - 100.0% - 100.0% SWIFT AIR - 0.0 - 0.0% 720,000 - 100.0% - 100.0% - 100.0% SWIFT AIR - 0.0 - 0.0% 720,000 - 100.0% - 100.0% - 100.0% SWIFT AIR - 0.0 - 0.0% 720,000 - 100.0% - 100.0% - 100.0% SWIFT AIR SYPRESS - 0.75,287,20 22,3% 84,971,800 110,053,320 29,5% 436,049,40 12,15 00.0% SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.75		340 900	-		1 144 900	-		240.900	
SUBTOTAL CHARTER CARRIERS: 21,108,979 22,037,711 4.4% 64,581,298 63,492,782 -1.7% 167,202,672 34.5° CARGO CARRIERS 21 AIR LLC 5,943,000 6,792,000 14.3% 8,207,000 19,845,000 141.8% 93,777,000 1042.6° ABX AIR INC 0.0% 1,099,000 100.0% 1,974,000 -27.7° AIRNET 11 92,500 77,900 -15.8% 356,100 216,300 -39.3% 959,100 -23.5° ALPINE AVIATION 2,429,000 2,267,700 -6.6% 7,985,500 7,058,500 -11.6% 28,821,200 -12.9° AMERIFLIGHT 354,200 16,100 -95.5% 1,077,500 732,100 -32.1% 3,877,100 -16.7° AMERIJET INTERNATIONAL 0.0% 7,344,000 100.0% 100.0% AMERISTAR 0.0% 163,400 100.0% 100.0% ATLAS AIR 0.0% 163,400 100.0% 100.0% ATLAS AIR 0.0% 163,400 0.0% 1,198,500 -62.5% 11,279,500 -13.4% EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.5° FEDEX EXPRESS 47,327,600 27,631,800 -41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.1° GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 -98.3° KALITTA AIR LLC 0.0% 652,000 100.0% 100.0% SWIFT AIR 0.0% 720,000 100.0% 100.0% SWIFT AIR 0.0% 2,057,000 100.0% 100.0% SWIFT AIR 0.0% 720,000 100.0% 100.0% SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 - 14.6% 247,587,338 226,578,566 -8.5% 1,023,957,888 -0.7°		349,000	-		1,144,000	-		349,000	
CARGO CARRIERS 21 AIR LLC 5,943,000 6,792,000 14.3% 8,207,000 19,845,000 141.8% 93,777,000 1042.66 ABX AIR INC 0.0% 1,099,000 100.0% 1,974,000 -27,76 AIRNET 11 92,000 2,267,700 -6.6% 7,985,500 7,558,500 -11.6% 28,821,200 -12.9% AMERIFLIGHT 354,200 16,100 -95,5% 1,077,500 732,100 -32,1% 3,877,100 -16,76 AMERIET INTERNATIONAL 0.0% 7,344,000 100.0% 100		21 108 979	22 037 711		64 591 209	63 492 782		167 202 672	
21 AIR LLC ABX AIR INC 0.0% 1,099,000 19,845,000 141.8% 93,777,000 1042.6° ABX AIR INC 0.0% 1,099,000 - 100.0% 1,974,000 2-7.7° AIRNET 11 92,500 77,900 15.8% 356,100 216,300 39.3% 959,100 -23.5° ALPINE AVIATION 2,429,000 2,267,700 6.6% 7,985,500 7,058,500 -11.6% 28,821,200 12.9° AMERIFLIGHT 354,200 16,100 95.5% 1,077,500 732,100 52.1% 3,877,100 16,7° AMERISTAR 0.0% 7,344,000 - 100.0% - 100.0% - 100.0% ATLAS AIR - 0.0% 163,400 - 100.0% - 100.0% - 100.0% CORPORATE AIR (BILLINGS) 1,122,000 382,500 65.9% 3,196,000 1,198,500 62.5% 11,279,500 13.4% EMPIRE 837,641 788,388 5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.5° FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 16.1° GEM AIR 255,000 263,500 33.3% 807,500 816,000 1.1% 3,264,000 13.2° GLOBAL CROSSING AIRLINES - 328,996 100.0% - 332,896 100.0% 332,896 98.3° KALITTA AIR LLC 0.0% 652,000 - 100.0% - 100.0% - 100.0° NORTHERN AIR CARGO - 0.0% 720,000 - 100.0% - 100.0% SWIFT AIR - 0.0% 720,000 - 100.0% - 100.0% WESTERN AIR EXPRESS - 0.0% 37,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1° WESTERN AIR EXPRESS - 0.0% - 0.0% - 0.0% - 0.0% OTHER CARGO CARRIERS: 89,046,841 76,081,484 - 14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7°	SUBTUTAL CHARTER CARRIERS.	21,100,979	22,037,711	4.4 /0	04,561,296	63,492,762	-1.7 %	107,202,072	34.5 /6
ABX AIR INC AIRNET 11 92,500 77,900 -15,8% 356,100 216,300 -39,3% 959,100 -23,56 ALPINE AVIATION 2,429,000 2,267,700 -6,6% 7,985,500 7,058,500 -11,6% 28,821,200 -12,93 AMERIJET INTERNATIONAL 0,0% 7,344,000100,0%	CARGO CARRIERS								
AIRNET 11 92,500 77,900 -15.8% 356,100 216,300 -39.3% 959,100 -23.5% ALPINE AVIATION 2,429,000 2,267,700 -6.6% 7,985,500 7,058,500 -11.6% 28,821,200 -12.9% AMERIFLIGHT 354,200 16,100 -95.5% 1,077,500 732,100 -32.1% 3,877,100 -16.7% AMERIJET INTERNATIONAL 0.0% 7,344,000 100.0% 100.0% 100.0% AMERISTAR 0.0% 163,400 100.0% 100.0% 100.0% ATLAS AIR 0.0% 163,400 100.0% 100.0% 100.0% CORPORATE AIR (BILLINGS) 1,122,000 382,500 -65.9% 3,196,000 1,198,500 -62.5% 11,279,500 -13.4% EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.5% FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.1% GEM AIR 255,000 263,500 33.3% 807,500 816,000 1.1% 3,264,000 13.2% GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0%	21 AIR LLC	5,943,000	6,792,000	14.3%	8,207,000	19,845,000	141.8%	93,777,000	1042.6%
ALPINE AVIATION 2,429,000 2,267,700 6.6% 7,985,500 7,058,500 -11.6% 28,821,200 -12.99 AMERIFLIGHT 354,200 16,100 -95.5% 1,077,500 732,100 -32.1% 3,877,100 -16.7% AMERIJET INTERNATIONAL 0.0% AMERISTAR - 0.0% ATLAS AIR - 0.0% - 100.0%	ABX AIR INC	-	-	0.0%	1,099,000	-	-100.0%	1,974,000	-27.7%
AMERIJET INTERNATIONAL	AIRNET 11	92,500	77,900	-15.8%	356,100	216,300	-39.3%	959,100	-23.5%
AMERISTAR AMERISTAR 0.0% 7,344,000100.0%100.0%100.00 ATLAS AIR CORPORATE AIR (BILLINGS) 1,122,000 382,500 -65.9% 3,196,000 1,198,500 -62.5% 11,279,500 -13.4% EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.55 FEDEX EXPRESS 47,327,600 27,631,800 -41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.19 GEM AIR 255,000 263,500 33.3% 807,500 816,000 1.1% 3,264,000 13.25 GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% 332,896 -98.33 KALITTA AIR LLC 0.0% 652,000100.0%100.0% NORTHERN AIR CARGO 0.0% 2,057,000100.0%100.0% SWIFT AIR US 0.0% 720,000100.0%100.0% UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.19 WESTERN AIR EXPRESS 0.0% 0.0% 0.0% - 0.0% SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.76	ALPINE AVIATION	2,429,000	2,267,700	-6.6%	7,985,500	7,058,500	-11.6%	28,821,200	-12.9%
AMERISTAR 0.0% 163,400100.0%100.0% ATLAS AIR 0.0% 0.0% 0.0% 100.0% CORPORATE AIR (BILLINGS) 1,122,000 382,500 -65.9% 3,196,000 1,198,500 -62.5% 11,279,500 -13.4% EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.5% FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.1% GEM AIR 255,000 263,500 3.3% 807,500 816,000 1.1% 3,264,000 13.2% GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% 332,896 -98.3% KALITTA AIR LLC 0.0% 652,000100.0%100.0% NORTHERN AIR CARGO 0.0% 2,057,000100.0%100.0% SWIFT AIR 0.0% 720,000100.0%100.0% SWIFT AIR 0.0% 720,000100.0%100.0% UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1% WESTERN AIR EXPRESS 0.0% 0.0% 0.0% - 0.0% OTHER CARGO 0.0% 0.0% 0.0% 0.0% SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7%	AMERIFLIGHT	354,200	16,100	-95.5%	1,077,500	732,100	-32.1%	3,877,100	-16.7%
ATLAS AIR CORPORATE AIR (BILLINGS) 1,122,000 382,500 -65.9% 3,196,000 1,198,500 -62.5% 11,279,500 -13.44 EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.5% FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.1% GEM AIR 255,000 263,500 3.3% 807,500 816,000 1.1% 3,264,000 13.29 GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% - 332,896 100.0% - 100.0% NORTHERN AIR CARGO 0.0% 2,057,000 100.0% 100.0%	AMERIJET INTERNATIONAL	-	-	0.0%	7,344,000	-	-100.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	AMERISTAR	-	-	0.0%	163,400	-	-100.0%	-	-100.0%
EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.55 FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.16 GEM AIR 255,000 263,500 3.3% 807,500 816,000 1.1% 3,264,000 13.25 GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% - -100.0% 332,896 -98.3 KALITTA AIR LLC - - 0.0% 652,000 - -100.0%	ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
EMPIRE 837,641 788,368 -5.9% 2,475,438 2,463,650 -0.5% 9,962,852 1.55 FEDEX EXPRESS 47,327,600 27,631,800 41.6% 126,475,100 83,862,300 -33.7% 432,998,600 -16.16 GEM AIR 255,000 263,500 3.3% 807,500 816,000 1.1% 3,264,000 13.25 GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% - -100.0% 332,896 -98.3 KALITTA AIR LLC - - 0.0% 652,000 - -100.0%	CORPORATE AIR (BILLINGS)	1,122,000	382,500	-65.9%	3,196,000	1,198,500	-62.5%	11,279,500	-13.4%
GEM AIR GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% - 332,896 100.0% 332,896 -98.3° KALITTA AIR LLC 0.0% 652,000100.0%100.0% NORTHERN AIR CARGO 0.0% 2,057,000100.0%100.0% SWIFT AIR UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1° WESTERN AIR EXPRESS 0.0% 0.0% 0.0% - 0.0% OTHER CARGO SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7°		837,641	788,368	-5.9%	2,475,438		-0.5%		1.5%
GEM AIR GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% - 332,896 100.0% 332,896 -98.3° KALITTA AIR LLC 0.0% 652,000100.0%100.0% NORTHERN AIR CARGO 0.0% 2,057,000100.0%100.0% SWIFT AIR UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1° WESTERN AIR EXPRESS 0.0% 0.0% 0.0% - 0.0% OTHER CARGO SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7°	FEDEX EXPRESS	47,327,600	27,631,800	-41.6%	126,475,100	83,862,300	-33.7%	432,998,600	-16.1%
GLOBAL CROSSING AIRLINES - 332,896 100.0% - 332,896 100.0% 332,896 -98.39 KALITTA AIR LLC 0.0% 652,000100.0%100.0%100.00 NORTHERN AIR CARGO 0.0% 720,000100.0%100.00 SWIFT AIR - 0.0% 720,000100.0%100.0%100.00 UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.19 WESTERN AIR EXPRESS 0.0% 0.0% - 0.00 OTHER CARGO 0.0% 0.0% - 0.00 SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.76			263,500	3.3%			1.1%		13.2%
KALITTA AIR LLC - - 0.0% 652,000 - -100.0% - -100.0% NORTHERN AIR CARGO - - 0.0% 2,057,000 - -100.0% - -100.0% SWIFT AIR - - 0.0% 720,000 - -100.0% - -100.0% UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1% WESTERN AIR EXPRESS - - 0.0% - - 0.0% - 0.0% - 0.0% - 0.0% OTHER CARGO - - 0.0% - - 0.0% - <									-98.3%
NORTHERN AIR CARGO 0.0% 2,057,000100.0%100.00 SWIFT AIR 0.0% 720,000100.0%100.0%100.00 UPS 30,685,900 37,528,720 22,3% 84,971,800 110,053,320 29,5% 436,049,540 12,1% WESTERN AIR EXPRESS 0.0% 0.0% - 0.0% - 0.0% OTHER CARGO 0.0% 0.0% - 0.0%		-			652.000			•	-100.0%
SWIFT AIR - - 0.0% 720,000 - -100.0% - -100.0% UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.1% WESTERN AIR EXPRESS - - 0.0% - - 0.0% - 0.0% OTHER CARGO - - 0.0% - - 0.0% - 0.0% SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7%		_	_			_		_	-100.0%
UPS 30,685,900 37,528,720 22.3% 84,971,800 110,053,320 29.5% 436,049,540 12.19 WESTERN AIR EXPRESS - - 0.0% - - 0.0% - 0.0% - 0.0% OTHER CARGO - - 0.0% - - 0.0% - - 0.0% - SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7%		_	_			_		_	-100.0%
WESTERN AIR EXPRESS - - 0.0% - - 0.0% - - 0.0% - - 0.0% - - 0.0% - - 0.0% - - 0.0% - - - - -		30 685 900	37 528 720			110 053 320		436 049 540	12.1%
OTHER CARGO 0.0% - 0.00									0.0%
SUBTOTAL CARGO CARRIERS: 89,046,841 76,081,484 -14.6% 247,587,338 226,578,566 -8.5% 1,023,295,788 -0.7%		-	-		-	-		-	0.0%
TOTAL LANDED WEIGHT 1,457,680,707 1,501,226,567 3.0% 4,164,340,953 4,176,324,970 0.3% 16,811,605,318 3.5°		89,046,841	76,081,484		247,587,338	226,578,566		1,023,295,788	-0.7%
	TOTAL LANDED WEIGHT	1,457,680,707	1,501,226,567	3.0%	4,164,340,953	4,176,324,970	0.3%	16,811,605,318	3.5%

SALT LAKE CITY INTERNATIONAL AIRPORT CARGO ACTIVITY REPORT THREE MONTHS ENDED MARCH 2025

	March 2024	March 2025	CHANGE	Year to date 2024	Year to date 2025	CHANGE	12 MO ROLLING Ending 03/2025	% CHANGE
ENPLANED CARGO PASSENGER CARRIERS							-	
AIR CANADA	-	-	0.00%	_	-	0.00%	12,200	100.00%
ALASKA	9,471	12,394	30.86%	27,667	33,085	19.58%	154,107	12.84%
Horizon Air / Alaska	-	147	100.00%	- , , , , ,	241	100.00%	241	100.00%
Skywest / Alaska	491	1,955	298.17%	1,423	3,325	133.66%	15,939	78.81%
AMERICAN	4,115	5,919	43.84%	15,054	14,874	-1.20%	61,398	4.49%
American Eagle/Republic	.,	-	0.00%	-	,	0.00%	-	0.00%
Envoy Air (American)	_	_	0.00%	_	354	100.00%	361	100.00%
Mesa	_	_	0.00%	_	-	0.00%	-	0.00%
SkyWest (American)	720	355	-50.69%	2,801	1,617	-42.27%	8,405	-5.66%
DELTA	652,119	1,082,845	66.05%	2,503,977	3,378,522	34.93%	11,069,324	21.88%
EW DISCOVER GMBH	-	-,002,0.0	00.0070	_,000,0	-	0.00%	- 1,000,021	-100.00%
FRONTIER	_	_	0.00%	_	_	0.00%	_	0.00%
KLM ROYAL DUTCH	_	9,023	100.00%	_	9,023	100.00%	938,208	43.06%
SOUTHWEST	274,052	257,046	-6.21%	907,602	690,650	-23.90%	2,987,690	-37.98%
UNITED	663	11,549	1641.93%	11,140	35,177	215.77%	124,307	104.41%
Others	-		0.00%	7,706	-	-100.00%	-	-100.00%
CARGO CARRIERS			0.0070	7,700		100.0070		100.0070
21 AIR LLC	454,992	602,111	32.33%	606,988	1,667,005	174.64%	6,774,969	1016.16%
FEDEX EXPRESS*	7,635,127	5,322,045	-30.30%	21,408,022	15,101,840	-29.46%	72,776,375	-16.10%
GEM AIR	20,651	25,862	25.23%	51,275	71,467	39.38%	247.452	30.75%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	-	-100.00%
SWIFT AIR	_	_	0.00%	60,906	_	-100.00%	_	-100.00%
UPS	3,347,456	3,375,440	0.84%	10,413,014	10,323,661	-0.86%	45,466,250	-7.33%
MISC CARGO	683,196	451,594	-33.90%	2,699,909	1,519,699	-43.71%	8,195,645	-20.00%
TOTAL ENPLANED CARGO (LBS)	13,083,053	11,158,285	-14.71%	38,717,484	32,850,540	-15.15%	148,832,871	-8.20%
DEPLANED CARGO PASSENGER CARRIERS								
AIR CANADA	-	-	0.00%	-	-	0.00%	-	0.00%
ALASKA	9,266	8,604	-7.14%	22,971	31,540	37.30%	216,590	16.12%
Horizon Air / Alaska	-	178	100.00%	-	462	100.00%	462	100.00%
Skywest / Alaska	1,942	956	-50.77%	3,950	3,238	-18.03%	29,903	28.41%
AMERICAN	21,339	32,349	51.60%	69,599	92,657	33.13%	320,246	1.62%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy	-	-	0.00%	26	-	-100.00%	15	-94.66%
Mesa (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	672	340	-49.40%	3,131	2,559	-18.27%	6,695	0.68%
DELTA	938,569	1,118,243	19.14%	3,780,725	3,352,521	-11.33%	14,334,556	9.62%
SkyWest (Delta Connection)	-		0.00%	-		0.00%		0.00%
EW DISCOVER GMBH	-	-	0.00%	-	_ <u>-</u>	0.00%		-100.00%
KLM ROYAL DUTCH		28,844	100.00%	.	28,844	100.00%	1,269,756	53.84%
SOUTHWEST	363,401	316,857	-12.81%	1,039,805	977,209	-6.02%	4,226,385	-1.75%
UNITED	5,414	47,567	778.59%	88,517	128,132	44.75%	502,875	31.22%
Others	-	-	0.00%	-	-	0.00%	-	-100.00%
CARGO CARRIERS								
21 AIR LLC	877,122	906,536	3.35%	1,123,206	2,357,809	109.92%	11,071,890	885.74%
FEDEX EXPRESS*	7,283,646	5,913,878	-18.81%	20,483,826	16,734,980	-18.30%	78,173,084	-10.29%
GEM AIR	865	1,175	35.84%	2,254	3,888	72.49%	21,148	53.61%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	-	-100.00%
SWIFT AIR	-	-	0.00%	92,161	-	-100.00%	-	-100.00%
UPS	4,015,923	3,801,035	-5.35%	11,971,644	11,119,461	-7.12%	51,017,863	-7.03%
MISC CARGO	320,574	226,173	-29.45%	2,074,666	762,954	-63.23%	4,338,046	-27.48%
ABX AIR	-	-	0.00%	119,217		-100.00%	457,355	57.72%
TOTAL DEPLANED CARGO (LBS)	13,838,733	12,402,735	-10.38%	40,756,481	35,596,254	-12.66%	165,529,514	-2.25%
TOTAL CARGO LBS	26,921,786	23,561,020	-12.48%	79,473,965	68,446,794	-13.88%	314,362,385	-5.16%

^{*}FEDEX EXPRESS includes mail



COMPARISON OF ON TIME OPERATIONS January 2025

ARRIVALS

DEPARTURES

	ARRIVALS					DEPARTURES			
	Airport	Flights	% On Time	Rank		Airport	Flights	% On Time	Rank
SLC	SALT LAKE CITY INTL	9,358	84.9	1	SFO	SAN FRANCISCO INTL	10,839	85.5	1
PHX	PHOENIX SKY HARBOR INTL	16,024	84.8	7	LAX	LOS ANGELES INTL	15,157	85.2	2
SFO	SAN FRANCISCO INTL	11,161	83.6	3	PHX	PHOENIX SKY HARBOR INTL	15,956	84.9	3
LAX	LOS ANGELES INTL	15,582	83.4	4	SLC	SALT LAKE CITY INTL	9,350	84.3	4
MSP	MINNEAPOLIS-ST. PAUL INTL	9,827	82.3	5	BOS	BOSTON LOGAN INTERNATIONAL	10,624	82.8	5
BWI	BALTIMORE/WASHINGTON INTL	7,092	81.8	6	SEA	SEATTLE-TACOMA INTL	11,882	82.3	6
SEA	SEATTLE-TACOMA INTL	13,625	81.6	7	MSP	MINNEAPOLIS-ST. PAUL INTL	8,483	82.0	7
BOS	BOSTON LOGAN INTL	10,730	81.4	8	SAN	SAN DIEGO LINDBERGH FIELD	7,189	81.8	8
MDW	CHICAGO MIDWAY	5,188	81.3	9	AUS	AUSTIN	6,142	81.7	9
JFK	NEW YORK JFK INTL	9,598	80.2	10	JFK	NEW YORK JFK INTL	8,327	81.4	10
CLT	CHARLOTTE DOUGLAS	20,197	79.9	11	EWR	NEWARK LIBERTY INTERNATIONAL	10,144	81.0	11
LAS	LAS VEGAS MCCARRAN INTL	15,194	79.9	12	LGA	NEW YORK LAGUARDIA	10,905	80.7	12
AUS	AUSTIN	6,220	79.5	13	LAS	LAS VEGAS Harry Reid INTL	15,007	80.6	13
SAN	SAN DIEGO LINDBERGH FIELD	7,362	79.5	14	PHL	PHILADELPHIA INTL	6,688	80.1	14
EWR	NEWARK LIBERTY INTERNATIONAL	11,486	79.4	15	MDW	CHICAGO MIDWAY	5,189	79.7	15
BNA	NASHVILLE INTL	7,520	79.2	16	BNA	NASHVILLE INTL	7,404	79.3	16
MCO	ORLANDO INTL	13,052	78.7	17	IAD	WASHINGTON DULLES	4,008	78.9	17
DEN	DENVER INTL	24,740	78.4	18	ORD	CHICAGO O HARE	21,643	78.9	18
ORD	CHICAGO O HARE	25,057	78.1	19	TPA	TAMPA INTERNATIONAL	6,454	78.8	19
DTW	DETROIT METRO WAYNE CNTY	10,349	77.5	20	CLT	CHARLOTTE DOUGLAS	16,877	78.6	20
PHL	PHILADELPHIA INTL	8,698	76.8	21	DTW	DETROIT METRO WAYNE CNTY	9,253	77.9	21
MIA	MIAMI INTL	10,188	76.5	22	MCO	ORLANDO INTL	13,058	77.5	22
TPA	TAMPA INTL	6,465	76.4	23	BWI	BALTIMORE/WASHINGTON INTL	7,094	76.8	23
LGA	NEW YORK LAGUARDIA	13,242	76.2	24	MIA	MIAMI INTL	10,182	76.2	24
ATL	HARTSFIELD-JACKSON ATLANTA INTL	27,083	75.9	25	DEN	DENVER INTERNATIONAL	24,732	75.6	25
FLL	FT. LAUDERDALE	7,891	74.9	26	ATL	HARTSFIELD-JACKSON ATLANTA INTL	23,881	73.5	26
IAH	HOUSTON GEORGE BUSH	13,612	74.8	27	IAH	HOUSTON GEORGE BUSH	9,250	73.3	27
IAD	WASHINGTON DULLES	6,788	74.6	28	FLL	FT. LAUDERDALE	7,892	73.0	28
DFW	DALLAS-FT. WORTH REGIONAL	25,248	72.9	29	DCA	RONALD REAGAN NATIONAL	11,734	71.9	29
	RONALD REAGAN NATIONAL	12,159	71.1	30		DALLAS-FT. WORTH REGIONAL	25,124	71.7	30
AVEF	RAGES	12,691			AVEF	RAGES	11,682		i:

ON TIME ARRIVAL PERFORMANCE AT SLC By Carrier

	Air Carrier	Flights	% On Time
NK	SPIRIT	44	93.2%
DL	DELTA	6,576	86.8%
WN	SOUTHWEST	962	82.0%
AS	ALASKA	238	81.1%
F9	FRONTIER	234	80.8%
AA	AMERICAN	517	80.3%
B6	JETBLUE	43	79.1%
UA	UNITED	713	77.6%
HA	HAWAIIAN	31	61.3%
		9,358	83.5%

Source: DOT Air Travel Consumer Report

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position (Unaudited)

(Amounts in Thousands)

As of March 31,	2025	2024
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 169,927	\$ 342,967
Restricted cash and cash equivalents	390,170	388,637
Restricted investments	73,369	70,950
Airline and rental fees receivable	57,356	44,975
Loans receivable	4,792	5,559
Leases receivable	42,324	44,413
Other assets	8,666	6,377
Total current assets	746,604	903,878
Noncurrent Assets		
Restricted cash and cash equivalents	58,324	35,514
Restricted investments	167,056	121,785
Loans receivable	24,794	11,136
Leases receivable	120,937	159,923
Other assets	249	249
Total noncurrent assets and investments	371,360	328,607
Capital assets		
Land	113,441	113,216
Building and improvements	4,221,328	3,696,051
Equipment	445,375	361,905
Leased Asset	504	504
Subscription Asset	3,807	3,697
Construction in progress	1,211,020	1,331,541
Total capital assets - at cost	5,995,475	5,506,914
Less accumulated depreciation	1,397,477	1,219,348
Net capital assets	4,597,998	4,287,566
Total noncurrent assets	4,969,358	4,616,173
Total Assets	5,715,962	5,520,051
Deferred Outflows of Resources	10,272	7,926
Total Assets and Deferred Outflows of Resources	\$ 5,726,234	\$ 5,527,977

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position (Unaudited)

(Amounts in Thousands)

As of March 31,	2025	025		
LIABILITIES				
Current Liabilities				
Accounts payable	\$	31,798	\$	37,819
Accrued compensation		1,184		1,304
Interest payable		40,781		41,094
Other accrued liabilities		13,942		19,899
Current bonds payable		53,670		25,065
Subscription Liability		229		577
Line of credit		200,000		-
Total current liabilities		341,604		125,758
Noncurrent Liabilities				
Revenue bonds payable		3,642,675		3,715,633
Noncurrent compensation liability		4,710		5,079
Net pension liability		5,599		4,248
Other accrued liabilities		30,236		36,751
Subscription Liability		723		876
Total noncurrent liabilities		3,683,943		3,762,587
Total Liabilities		4,025,547		3,888,345
Deferred Inflows of Resources				
Deferred inflows - revenue collected in advance		19,150		9,132
Deferred inflows - leases		163,261		204,253
Deferred inflows - pension		76		106
Total Deferred Inflows of Resources		182,487		213,491
NET POSITION				
Net investment in capital assets		1,103,332		998,341
Restricted for		1,100,002		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Capital projects		96,074		55,538
Debt service		155,203		115,645
Unrestricted		163,591		256,617
Net Position		1,518,200		1,426,141
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$	5,726,234	\$	5,527,977

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

 $(Amounts\ in\ Thousands)$

for the nine month period ended March,	20)25		2024
Operating Revenues				
Airline revenue	\$	225,168	\$	127,672
Terminal concessions		22,874		21,319
Landside concessions		92,259		87,628
Lease revenue		9,532		8,759
General aviation		1,453		3,270
State aviation tax		2,778		2,688
Other revenue		6,531		4,914
Operating revenues		360,595		256,250
Less airline revenue sharing		(16,064)		(10,899)
Total operating revenues		344,531		245,351
Operating Expenses				
Salaries and benefits		54,326		49,600
Materials and supplies		14,031		13,459
Maintenance contracts		21,264		18,612
Charges and services		22,286		24,042
Utilities		6,147		5,755
Inter-governmental		22,073		18,342
Other expenses		9,813		5,271
Total operating expenses before depreciation		149,940		135,081
Operating Income Before Depreciation		194,591		110,270
Depreciation Expense		144,254		124,922
Operating Income (Loss)		50,337		(14,652)
Non-Operating Revenues (Expenses)				
Passenger facility charges		38,353		37,850
Customer facility charges		12,379		12,350
Interest income		29,317		37,154
Interest expense		(118,436)		(115,553)
Bond issuance costs		(157)		(2,327)
Other revenue (expenses), net		18		222
Net non-operating loss		(38,526)		(30,304)
Capital Contributions				
Contributions and grants		30,580		57,852
Total capital contributions		30,580		57,852
Net Position				
Increase in net position		42,391		12,896
Net Position, beginning of period		1,475,809		1,413,245
Net Position, end of period	\$	1,518,200	\$	1,426,141
rict i osition, end of penod	φ	1,310,200	φ	1,420,141

(An Enterprise Fund of Salt Lake City Corporation)

Operating Revenues and Expenditures to Budget (Unaudited)

 $(Amounts\ in\ Thousands)$

(Amounts in 1 nousands)	Jul 2024 - Mar 2025 ACTUALS	Jul 2024 - Mar 2025 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE	
Revenues					
Landing Fees	\$ 65,482	\$ 67,956	\$ (2,474)	-3.6%	
Fuel Farm	2,729	2,731	(2)	-0.1%	
Aircraft Remain Overnight Fees	513	653	(140)	-21.4%	
Cargo Bldg & Ramp Use Fees	1,564	1,583	(19)	-1.2%	
Extraordinary Service Charges	42	63	(21)	-33.3%	
Passenger Boarding Bridges	1,501	1,613	(112)	-6.9%	
Tenant Telephone Fees	42	43	(1)	-2.3%	
Terminal Rents	148,423	146,866	1,557	1.1%	
General Aviation Hangars	852	824	28	3.4%	
FBO Hangars / Fuel Oil Royalty	600	586	14	2.4%	
Flight Kitchens	2,491	2,351	140	6.0%	
Other Buildings & Office Space	5,943	6,454	(511)	-7.9%	
Food Service & Vending	13,691	13,831	(140)	-1.0%	
News / Gift Shops	8,534	9,192	(658)	-7.2%	
Car Rental	31,705	29,819	1,886	6.3%	
Leased Site Areas	5,018	4,626	392	8.5%	
Auto Parking / Ground Transportation	60,554	58,393	2,161	3.7%	
Advertising	649	442	207	46.8%	
State Aviation Fuel Tax	2,778	2,185	593	27.1%	
Military	120	118	2	1.7%	
Glycol Recycling Sales	261	375	(114)	-30.4%	
Auxiliary Airport Fuel Sales	1,999	1,792	207	11.6%	
Other	5,104	1,086	4,018	370.0%	
Less: Airline Revenue Sharing	(16,064)	(15,141)	(923)	6.1%	
Total Operating Revenues	344,531	338,441	6,090	1.8%	
Expenses					
Salaries & Wages	41,000	39,984	(1,016)	-2.5%	
Employee Benefits	13,908	17,611	3,703	21.0%	
Maintenance Supplies	6,545	10,555	4,010	38.0%	
Automotive Supplies	2,942	4,438	1,496	33.7%	
Other Supplies	4,543	4,509	(34)	-0.8%	
Insurance Premiums	3,447	3,892	445	11.4%	
Janitorial Service	15,260	17,620	2,360	13.4%	
Maintenance Contracts	6,004	7,245	1,241	17.1%	
Other Contractual Services	14,657	18,499	3,842	20.8%	
Professional & Tech Services	7,629	11,275	3,646	32.3%	
Utilities	6,147	5,705	(442)	-7.7%	
Administrative Service Fees	5,639	5,471	(168)	-3.1%	
Aircraft Rescue Fire Fighting	5,589	5,589	-	0.0%	
Police Services	10,846	10,846	_	0.0%	
Other Expenses	6.086	2,537	(3,549)	-139.9%	
Contingency Reserve	281	1,000	719	71.9%	
Operating Expenses Before Capitalized Salaries	150,523	166,776	16,253	9.7%	
Capitalized Salaries	583	583		0.0%	
Total Operating Expenses	149,940	166,193	16,253	9.8%	
Operating Income	\$ 194,591	\$ 172,248	\$ 22,343	13.0%	

(An Enterprise Fund of Salt Lake City Corporation)

Operating Revenues and Expenditures to Prior Year (Unaudited)

 $(Amounts\ in\ Thousands)$

(Allounts in Thousands)	Jul 2024	- Mar 2025	Jul 2023 - Mar	2024	DOLLAR CHANGE	PERCENT CHANGE
Revenues						
Landing Fees	\$	65,482	\$ 4	7,221	\$ 18,261	38.7%
Fuel Farm		2,729		1,822	907	49.8%
Aircraft Remain Overnight Fees		513		267	246	92.1%
Cargo Bldg & Ramp Use Fees		1,564		1,714	(150)	-8.8%
Extraordinary Service Charges		42		58	(16)	-27.6%
Passenger Boarding Bridges		1,501		1,446	55	3.8%
Tenant Telephone Fees		42		38	4	10.5%
Terminal Rents		148,423	7:	3,440	74,983	102.1%
General Aviation Hangars		852		799	53	6.6%
FBO Hangars / Fuel Oil Royalty		600		569	31	5.4%
Flight Kitchens		2,491	:	2,203	288	13.1%
Other Buildings & Office Space		5,943	:	5,672	271	4.8%
Food Service & Vending		13,691	1	3,026	665	5.1%
News / Gift Shops		8,534		7,864	670	8.5%
Car Rental		31,705	3	0,377	1,328	4.4%
Leased Site Areas		5,018		4,589	429	9.3%
Auto Parking / Ground Transportation		60,554	5	7,250	3,304	5.8%
Advertising		649		430	219	50.9%
State Aviation Fuel Tax		2,778		2,688	90	3.3%
Military		120		118	2	1.7%
Glycol Recycling Sales		261		408	(147)	-36.0%
Auxiliary Airport Fuel Sales		1,999		1,932	67	3.5%
Other		5,104	:	2,319	2,785	120.1%
Less: Airline Revenue Sharing		(16,064)		0,899)	(5,165)	47.4%
Operating Revenues		344,531	245	,351	99,180	40.4%
Expenses						
Salaries & Wages		41,000	3	6,833	4,167	11.3%
Employee Benefits		13,908		3,171	737	5.6%
Maintenance Supplies		6,545		8,030	(1,485)	-18.5%
Automotive Supplies		2,942		3,438	(496)	-14.4%
Other Supplies		4,543		1,991	2,552	128.2%
Insurance Premiums		3,447		3,087	360	11.7%
Janitorial Service		15,260		3,255	2,005	15.1%
Maintenance Contracts		6,004		5,357	647	12.1%
Other Contractual Services		14,657		2,462	2,195	17.6%
Professional & Tech Services		7,629		1,580	(3,951)	-34.1%
Utilities Utilities						6.8%
Administrative Service Fees		6,147 5,639		5,755 4,262	392 1,377	32.3%
Administrative Service Fees Aircraft Rescue Fire Fighting		5,589		+,202 5,325	264	5.0%
Police Services		3,389 10,846		8,755	2,091	23.9%
Other Expenses						
Contingency Reserve		6,086		2,175 8	3,911	179.8%
Contingency Reserve		281			273	3412.5%
Operating Expenses Before Capitalized Salaries		150,523	13.	5,484	15,039	11.1%
Capitalized Salaries		583		403	180	44.7%
Total Operating Expenses		149,940	135	,081	14,859	11.0%
Operating Income	\$	194,591	\$ 110	,270	\$ 84,321	76.5%

(An Enterprise fund of Salt Lake City Corporation)
Statements of Cash Flows (Unaudited)
(Amounts in Thousands)

For the month ended March 31,	2025
Cash Flows from Operating Activities	
Cash received from providing services	\$ 363,987
Cash paid for services for intra-governmental charges	(18,011)
Cash paid to suppliers	(100,784)
Cash paid to employees	(56,073)
Net cash from operating activities	189,119
Cash Flows from Investing Activities	
Cash paid for investments	(177,721)
Cash proceeds from investments	170,544
Interest received on investments and concession loans	28,939
Payments for concession loans	(19,876)
Payments received on concession loans	4,360
Net cash from investing activities	6,246
Cash Flows from Capital and Related Financing Activities	
Purchase of capital equipment	(8,550)
Payments for acquisition and construction of capital assets	(349,195)
Principal paid on revenue bonds	(25,065)
Proceeds from line of credit	200,000
Interest paid on bonds and line of credit	(165,331)
Bond issuance costs	(157)
Interest paid on subscription liability	(21)
Interest received from leases	3,053
Passenger facility charges	38,056
Customer facility charges	13,643
Proceeds from sale of capital assets and equipment	106
Contributions and grants	51,342
Net cash from (used for) capital and related financing activities	(242,120)
Net Increase (Decrease) in Cash and Cash Equivalents	(46,754)
Cash and Cash Equivalents - Beginning of Year	665,175
Cash and Cash Equivalents - End of Year	\$ 618,421

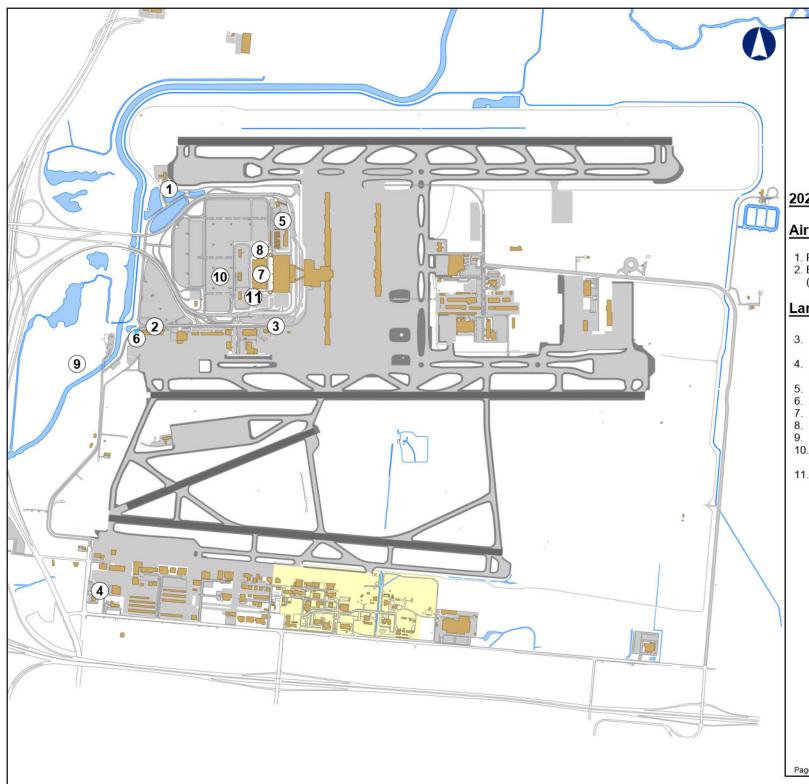
(An Enterprise fund of Salt Lake City Corporation)
Statements of Cash Flows (Unaudited)
(Amounts in Thousands)

For the nine month period ended March 30,	2025		
Reconciliation of Operating Income to Net			
Cash from Operating Activities			
Operating Income	\$ 50,337		
Adjustments to reconcile operating loss to net			
cash from operating activities			
Depreciation and amortization	144,254		
Changes in assets and liabilities			
Airline and rental fee receivable	(12,200)		
Other assets	739		
Accounts payable	(1,415)		
Other accrued liabilities	883		
Deferred inflows	6,787		
Deposits and advance rentals	(266)		
Net cash from operating activities	189,119		
Schedule of Noncash Activities			
Contributions and grants	(20,762)		
Passenger facility charges (includes interest)	297		
Customer facility charges (includes interest)	(1,264)		
Bond issuance costs	-		
Gain (loss) on disposition of property	106		
Total Noncash Activities	\$ (21,623)		

CONSTRUCTION REPORT

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2024 - 2025 Project Legend

Airfield

- Pumpstation #9 Renovations
 Electrical Vehicle Charging Stations (AOC) (FY23)

Landside

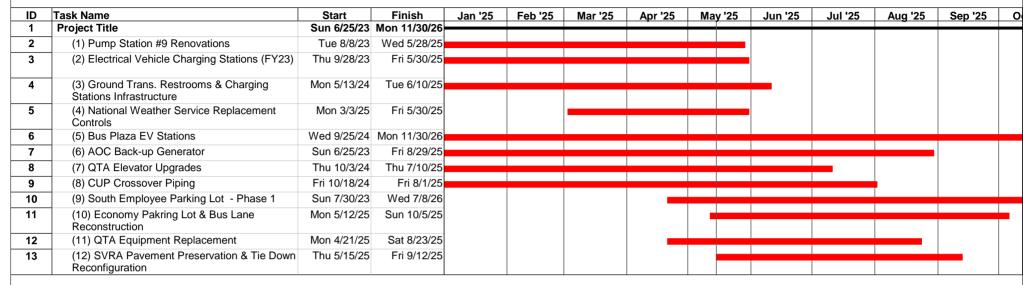
- 3. Ground Transportation Restroom + **Charging Stations**
- 4. National Weather Service Replacement Controls
- 5. Bus Plaza EV Stations
- 6. AOC Backup Generator
- 7. QTA Elevator Upgrades

- 8. CUP Crossover Piping
 9. South Employee Parking Lot
 10. Economy Parking Lot and Bus Lane Reconstruction
- 11. QTA Equipment Replacement

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SALT LAKE CITY INTERNATIONAL AIRPORT CONSTRUCTION PROGRAM 2024/2025 Construction Schedule



Project: Microsoft Project (latest)

Date: Thu 5/15/25

CONSTRUCTION ____

SALT LAKE CITY DEPARTMENT OF AIRPORTS CONSTRUCTION PROJECT STATUS 2024 - 2025

						AF	PROVED					
						C	CHANGE	% OF COST				
#	PROJECT NAME	ENGINEER'S BID O		BID		OF	RDERS TO	INCREASE TO				
		ESTIMAT	ESTIMATE AMOUNT		STIMATE AMOUNT		AMOUNT		DATE	DATE	STATUS	CONTRACTOR
	CONSTRUCTION											
1	Pump Station #9 Renovations	\$ 956,6	29	\$	2,255,819	\$	8,884			Crescent Construction		
2	Electrical Vehicle Charging Stations (FY23)	\$ 570,3	67	\$	620,745	\$	5,000	0.81%	on schedule	Apex Electric LLC		
3	Ground Transportation Restroom & Charging Stations	\$ 695,3	64	\$	628,223	\$	43,080	6.86%	on schedule	Paulsen Construction		
4	National Weather Service Replacement Controls	\$ 630,7	10	\$	617,686	\$	1,790	0.29%	on schedule	Crescent Construction		
5	Bus Plaza EV Stations	\$ 561,5	50	\$	558,720	\$	2,220	0.40%	on schedule	Cache Valley Electric		
6	AOC Back-up Generator	\$ 527,7	83	\$	542,995	\$	10,851	2.00%	on schedule	All-Tech Electric		
7	QTA Elevator Upgrades	\$ 655,2	69	\$	716,773	\$	104,204	14.54%	on schedule	Crescent Construction		
8	CUP Crossover Piping	\$ 1,682,3	66	\$	1,300,400	\$	126,153	9.70%	on schedule	Industrial Piping & Welding, LLC		
9	South Employee Parking Lot - Phase 1	\$ 21,072,0	02	\$	16,486,074				on schedule	Sunroc		
10	Economy Parking Lot & Bus Lane Reconstruction	\$ 3,333,2	20	\$	2,830,681				on schedule	ACME		
11	QTA Elevator Upgrades	\$ 623,0	39	\$	255,031				on schedule	Slider Construction		
12	SVRA Pavement Preservation & Tie Down Reconfiguration	\$ 768,8	69	\$	950,564				on schedule	Sunset Mountain Machinery		
	Total	\$ 32,077,1	68	\$	27,763,710	\$	302,182	1.09%				
	Engineer's estimate and Bid amount is based on constructio	n cost only.										

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CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Pump Station #9 Renovations** The Rocky Mountain Power (RMP) work is complete and permanent power is online. The final walkthrough was conducted on May 13. The Contractor is currently working on punch list items. Substantial Completion is scheduled for May 28, 2025.
- (2) Electrical Vehicle Charging Stations (AOC)(FY23) The RMP work is complete and permanent power is online. Electrical Vehicle Charging Station (EVCS) equipment commissioning is in progress, with a Final Walk to follow. Substantial Completion is scheduled for May 30, 2025.
- (3) **Ground Transportation Restrooms & Charging Stations Infrastructure** RMP has installed the transformer and electrical gear, with the power tie-in pending installation of the building's electrical cabinets. Procurement of these cabinets has been delayed due to late submittals, with delivery currently anticipated in 10-12 weeks. The Contractor is exploring options to expedite procurement while progressing with interior finishes and deficiency corrections. The updated Substantial Completion date is currently TBD.
- (4) **National Weather Service Replacement Controls -** HVAC work is complete as of May 9, 2025. The Contractor is currently completing the Building Automation System (BAS) work. Substantial Completion for this project is anticipated for May 31, 2025.
- (5) **Bus Plaza EVC Stations** The RMP Service Agreement and Easement have been executed. RMP will schedule the electrical equipment once a date has been established for delivery of the EVCS equipment. Underground work is complete and utility connections have been established ahead of equipment installation. Substantial Completion is scheduled for November 2026 but is anticipated to be completed ahead of schedule.
- (6) **AOC Backup Generator** The bollards have been installed, and the generator pad has been poured. Asphalt placement is scheduled for the week of May 12, 2025. Substantial completion remains scheduled for August 5, 2025, but is currently tracking approximately four months ahead of schedule.
- (7) **QTA Elevator Upgrades** Steel members have been installed in the elevator shaft, electrical and communication adjustments are complete, and elevator installation began on May 13, 2025. Substantial completion is scheduled for July 10, 2025.
- (8) **CUP Crossover Piping** -The Contractor has completed the Phase 1 chilled water loop scope. The Phase 2 scope will resume in June with the tie-in of the hot water loop. Substantial completion is anticipated for August 1, 2025.
- (9) **South Employee Parking Lot Phase 1 -** The Contractor was issued a construction Notice to Proceed on April 21, 2025. Mobilization is underway, demolition work started the week of May 12, 2025, and earthwork will begin the week of May 19, 2025. Submittals are being prepared for review and approval by SLCDA. Substantial completion is anticipated for July 8, 2026.

- (10) **Economy Parking Lot & Bus Lane Reconstruction** A Construction Notice to Proceed was issued to the Contractor on May 12, 2025. Submittals are currently being prepared for review and approval by SLCDA. Construction has begun and Phase 1 is in progress. Substantial completion is anticipated for October 5, 2025.
- (11) **QTA Equipment Replacement -** The Contractor was issued a Construction Notice to Proceed on April 21, 2025. Submittals are being prepared for review and approval by SLCDA. Light fixtures are being ordered and a phasing plan for work on the upper deck is currently being developed. Substantial completion is anticipated for August 23, 2025.
- (12) **SVRA Pavement Preservation & Tie Down Reconfiguration** An Administrative Notice to Proceed was issued to the Contractor on April 29, 2025, and the Construction Notice to Proceed was issued on May 15, 2025. The Contractor is currently preparing submittals for review and approval by SLCDA. Substantial completion is anticipated for September 12, 2025.