



Advisory Board
Meeting

February 21, 2024

Agenda



Advisory Board Meeting

February 21, 2024

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/j.php?MTID=m21f2c733b0e1e2ed0de657d61a4264ba>



ADVISORY BOARD MEETING AGENDA

21 February 2024

9:00 A.M.

CONSENT

- A. Minutes of the January 17, 2024 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Brian Stetson, Deputy Program Director, SLCDA
- C. SLC Airfield and Airspace Improvements – Brady Fredrickson, Director of Planning and Environmental, SLCDA

MEDIA CLIPPINGS

Media Clippings – February 2024

INFORMATION ITEMS

Financial Report – December 2023
Air Traffic Statistics – December 2023
Construction Report – February 2024

The next meeting will be held on **Wednesday, March 20, 2024**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodation may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board
Meeting

February 21, 2024

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

January 17, 2024

Members Present: Theresa Foxley
John Bradshaw
Steve Price
Hoang Nguyen
Dirk Burton
Tye Hoffmann
Nathan Raferty
Arlyn Bradshaw*
Roger Boyer*
Victoria Petro*

City Council Office: Sam Owen*
Lindsey Nikola*

Department of Airports: Bill Wyatt, Executive Director
Brett Christensen, Administration
Melissa Trnavskis, Director of Engineering
Eddie Clayson, Director of Maintenance
Joel Nelson, Real Estate & Commercial Development
Brian Butler, Chief Financial Officer
Brady Frederickson, Director of Planning and Environmental
Nancy Volmer, Director of Communication and Marketing
Treber Anderson, Director of Operations
Nate Lavin, Airport Service Development Manager
Paige Christensen, Airport Principal Planner
Pete Higgins, Chief Operations Officer
Mike Williams, ARP Program Director
Megan DePaulis, City Attorney*
Ed Cherry, Director of IT*
Stefhan Bennet, Police Captain*
Jasen Asay, Airport Communication Coordinator *

Other: Conner Butterfield
Bob Bergman *
Andy C*

Theresa Foxley called the meeting, held in-person at the SLCDCA Admin Offices Board Room and via Webex, to order at 9:05 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Theresa Foxley and seconded by John Bradshaw to approve the minutes of November 15, 2023, as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, gave an update to the Airport Advisory Board regarding current events including,

- Welcome to our newest Board Member, Nathan Rafferty from Ski Utah
- Brief update on Airport security
- Bolts were not tight on a Max 9 aircraft. FAA is doing an investigation
- Mon. Jan. 15th reached 32,000 passengers
- All concession are now open
- We are in the late mid budget season- Our March meeting we will go over the budget

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety, Statistics and Schedule
 - 13,065,461 Total Trade Hours Worked
 - 545 Trade Workers (week ending 01/05/2024)
- Near Term Schedule Milestones
 - Phase 3 Permanent Power Available 1.31.24
 - Central Tunnel-Start Art Audio System Testing
- Airport Redevelopment Program Overall Budget
- Central Tunnel and Airfield
 - Passenger Cell Moving Walk Start-up and Testing Initiated
 - Started Deicing Building Demo
- Concourse 'B' East – 8Gates (Phase 3)
 - Area G Mini-Plaza Drywall Underway
 - Area J – Holdroom Carpet Started
- Concourse 'B' East – 16 Gates (Phase 4)
 - Stone Column (Ground Improvement) Complete
 - Driven and Shallow MEP Underground in Progress
- Overall Phase 2, Phase 3 and Phase 4 Phased Delivery
- Baggage Handling System Update – EBS & Concourse B
- Baggage Handling System – Future Capacity
 - TSA authorized the A-Nub CBIS project.
- Central Tunnel will be opening in October with an incredible sound system, artists with Utah roots and over 100 songs.

Theresa Foxley asked what the function is of the early bag storage. Bill Wyatt explained when passengers arrive early for their flight the system takes the bag and puts it aside until the tag is read again and put with other bags for the flight.

D. Air Service Development Update – Nate Lavin, Air Service Development Manager, SLCDA

Nate Lavin, Air Service Manager, presented an update on Air Service Development (presentation on file).

- Air Service Portfolio 2024
 - SLC serves 98 nonstop destinations.
 - We have 13 Carriers, and we are the 4th Largest Delt Hub
- Airline Announcement
 - Hawaiian Airlines Nonstop service to Honolulu beginning May 16th
- We expect to finish the year 1% higher than our 2019 numbers in terms of passengers with much more growth in 2024.
- Growth in international traffic is up 19% as of November 2023
- SLC's airline performance is leading the nation with one of the highest average load factors and airline revenue growth among all U.S. large hubs.
- SLC will add seat capacity to the market in 2024 for the first time since 2020.
 - Delta adding 300,000, United adding 100,211 and Frontier 91,864
 - Comparing the first half of last year and the first half of this year we are adding 700,000 departing seats.
- Pratt & Whitney engine recall
 - An estimated 1200 aircraft will need to be inspected.
 - From removal to inspection then back on the aircraft will take 300 days
- Strategic Plan
 - Strengthen and Grow
 - Expand global reach to new international destinations.
 - Increase presence of low-cost carriers
 - Delta and United have added pilots from the regional carriers
- SLC Air Service Strategic Initiatives
 - Strengthen and grow.
 - Expand global reach to new international destinations.
 - Increase presence of low-cost carriers
- Long Term International Strategy
 - New configuration for Delta's Airbus A350. Less passengers and more premium seats
 - The weight of the aircraft will be reduced, improving the performance of the plane.

John Bradshaw asked if the merger between Hawaiian and Alaska Airlines will be affected by the Federal Judge's ruling on the JetBlue and Spirit merger? Nate Lavin explained it's not a big surprise the merger was not approved and there is a lot of optimism that this merger will go through.

Nathan Raferty inquired about the increase in seating. Asking what the added capacity will do to ticket prices. Lavin explained that airfare is coming down with the decrease in fuel costs which helps with the operating costs for the airlines.

Bradshaw asked how much growth potential do we have to bring in additional airlines? Wyatt explained it's a constant conversation. We are looking at ways to expand, adding that international gates are common use gates for all international.

Bradshaw also inquired about extending the runways. Wyatt spoke about this being top priority for our planning group. Stating we are working on plans for the future extensions.

Nancy Volmer congratulated Nate Lavin on making the list for 2023 Airport Business Top 40 Under 40. Theresa Foxley also complimented Nate on his data driven analytical approach.

Raferty inquired about what changes we anticipate with the announcement of the Olympics. Wyatt explained we have been staying in touch with the Mayor's office. By the time the Olympics come we will be done with our current projects and have the bugs worked out.

Theresa Foxley adjourned the meeting at 10:25 a.m.

Theresa Foxley, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

February 21, 2024

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 21 February 2024
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Executive Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 21 February 2024
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Redevelopment Program Update

Brian Stetson, Deputy Program Director (ARP), will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 02/21/2024



Safety, Statistics and Schedule



Safety Statistics

Numbers for Last Month

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **10,962,911 Total Trade Hours worked**
 - **Lost Time Rate 0.26 Recordable Rate 2.50**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **13,124,435 Total Trade Hours worked**

Trade Workers on Site

- **595 Trade Workers (week ending 02/09/2024)**

Schedule Status and Critical Path

- **Phase 3 – Completion of Building Skin for Building Dry-in**
- **Phase 3 – Completion of Level 1 West Baggage Make-up Room Reinstallation and Start-up for May 2024**
- **Phase 4 – Completion of MEP Underground Installations and Start of Slab-on-Grade Placement**
- **Phase 4 – Start of Steel Erection April 2024**
- **Overall Program is on Schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
02/09/24	Complete	Central Tunnel - Start Art Audio System Testing
02/12/24	Complete	Central Tunnel - Start Art (River Tunnel) Installation
02/19/24	02/19/24	Concourse B East (Phase 4) - Start Grading for Lean Concrete Paving
02/29/24	02/29/24	Concourse B West - Alaska Ramp Space Ready for Move-in
03/03/24	03/03/24	Concourse B East (Phase 4) - Complete Shallow MEP Sequence 1
03/08/24	03/08/24	Concourse B East (Phase 4) - Start Slab-on-Grade Sequence 1
03/11/24	03/11/24	Concourse B East (Phase 3) - Start PCCP/Lean Paving
04/01/24	04/01/24	Central Tunnel - Start Fire Alarm Testing
04/15/24	04/15/24	Concourse B East (Phase 4) - Start Structural Steel Erection Sequence 1

Airport Redevelopment Program Overall Budget



	Budget 01/25/24 FOC	Committed Dec-23	Commitments Jan-24	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$65,024,342	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$5,948,109	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$567,787,263	\$562,969,284	\$0	\$562,969,284	\$542,548,384	\$567,787,263
CGMP 11, 11A & 11B Apron Paving & Fueling	\$288,621,400	\$288,621,400	\$0	\$288,621,400	\$202,349,057	\$288,621,400
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$366,822,245	\$0	\$366,822,245	\$253,424,151	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$20,540,135	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$476,403,380	\$476,403,380	\$0	\$476,403,380	\$48,892,666	\$476,403,380
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$14,659,096	\$62,627,532
Total Program Construction	\$4,411,529,186	\$4,402,533,332	\$0	\$4,402,533,332	\$3,574,328,660	\$4,411,529,186
TRP Owner Procurement	\$6,241,169	\$6,241,169	\$0	\$6,241,169	\$5,520,063	\$6,241,169
NCP Owner Procurement	\$3,126,328	\$3,078,615	\$47,713	\$3,126,328	\$1,860,182	\$3,126,328
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$385,252,918	\$353,655,023	\$188,425	\$353,843,448	\$337,059,702	\$385,252,918
NCP Soft Cost Phases 1&3	\$185,506,732	\$150,277,596	\$492,991	\$150,770,587	\$132,205,365	\$185,506,732
NCP Soft Cost Phase 4	\$67,295,769	\$31,229,416	\$224,210	\$31,453,626	\$24,265,119	\$67,295,769
Total Program Soft Cost	\$661,091,818	\$557,147,744	\$953,339	\$558,101,083	\$509,672,945	\$661,091,818
TRP Owner Reserve	\$7,827,197	\$0	\$0	\$0	\$0	\$7,827,197
NCP Owner Reserve	\$54,524,861	\$0	\$0	\$0	\$0	\$54,524,861
Total Program Owner Reserve	\$62,352,058	\$0	\$0	\$0	\$0	\$62,352,058
Total ARP Program Budget	\$5,134,973,062	\$4,959,681,076	\$953,339	\$4,960,634,415	\$4,084,001,605	\$5,134,973,062

Central Tunnel and Airfield



Central Tunnel

- **Passenger Cell Moving Walk Start-up and Testing Progressing**
- **Passenger Cell Final Paint and Trim-out Progressing**
- **High Speed Baggage Conveyor Control Wiring Progressing**
- **Layout for River Art Installation Initiated**

Airfield

- **Preparation and Underground underway for Spring Paving**
- **Phase 4 Site Paving Demo Complete at Former Hardstand Site**
- **Completed Deicing Building Demo**
- **Stated Mid-Field Tunnel Realignment Construction**

Concourse 'B' East - 8 Gates (Phase 3)



Concourse 'B' East 8 Gates (Phase 3)

- **Area G Mini-Plaza Drywall and Paint Underway**
- **Area G Mini-Plaza Terrazzo Prep Started**
- **Holdroom Carpet Progressing**
- **Public Restroom Partition Installation Underway**
- **Ceiling Grid and Device Installation Progressing in 8-Gate Area**
- **BHS Level 1 Installation Progressing**
- **BHS West Bagroom Airline Monitor/IT Infrastructure Started**

Concourse 'B' East – 16 Gates (Phase 4)



Concourse 'B' East 16 Gates (Phase 4)

- Driven Pile Complete**
- Deep and Shallow MEP Underground Progressing**
- Started Pile Caps and Foundations Formwork Continues**
- Foundation Concrete Pours Underway**

Baggage Handling System Update - EBS & Concourse B



Early Bag Storage (EBS) Update:

- **On Schedule for June 2024 EBS Load Testing**
- **EBS 'Go Live' date August 2024**

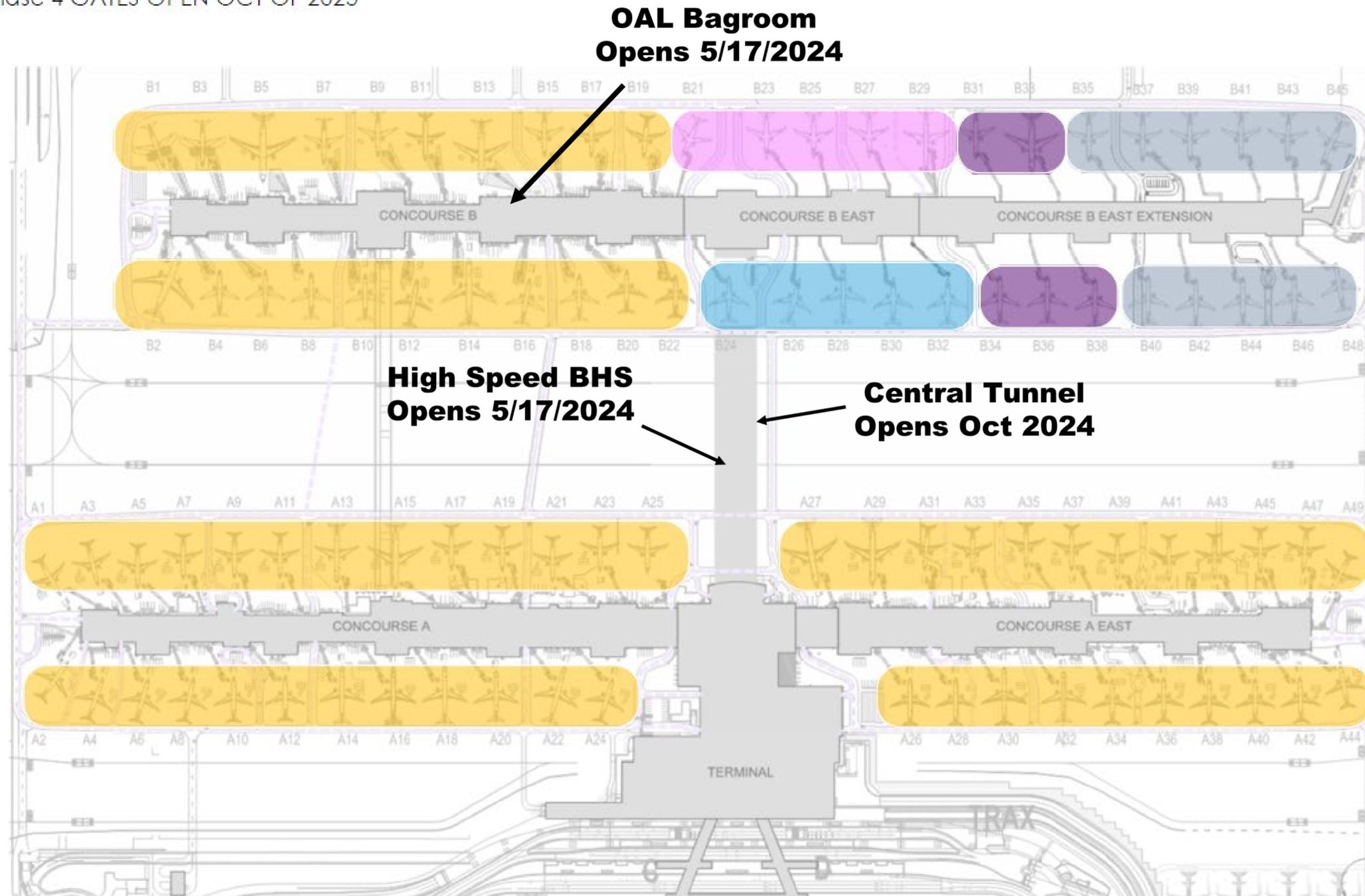
Concourse B - Bagroom and High-Speed Conveyor Concourse A to Concourse B:

- **On Schedule for March 2024 Load Testing**
- **On Schedule to Start Migrating Airline Carriers to Concourse B May 2024**

Overall Phase 3 and Phase 4 Phased Delivery



- 68 CURRENT GATES OPEN
- 05 Phase 3 GATES OPEN OCT OF 2024
- 05 Phase 4 GATES OPEN OCT OF 2025
- 05 Phase 3 GATES OPEN OCT OF 2025
- 11 Phase 4 GATES OPEN OCT OF 2026



Baggage Handling System



Concourse B West Baggage Makeup



High Speed Conveyor Between Concourses



Early Bag Storage

Central Tunnel – Ready for River Tunnel Art



Ancillary Projects



Ticket Counter Expansion Steel



Concourse B Ramp Level Alaska Space



Concourse B Mid-Concourse Portal



Concourse B Ramp Level American Space

Concourse B East (Phase 3)



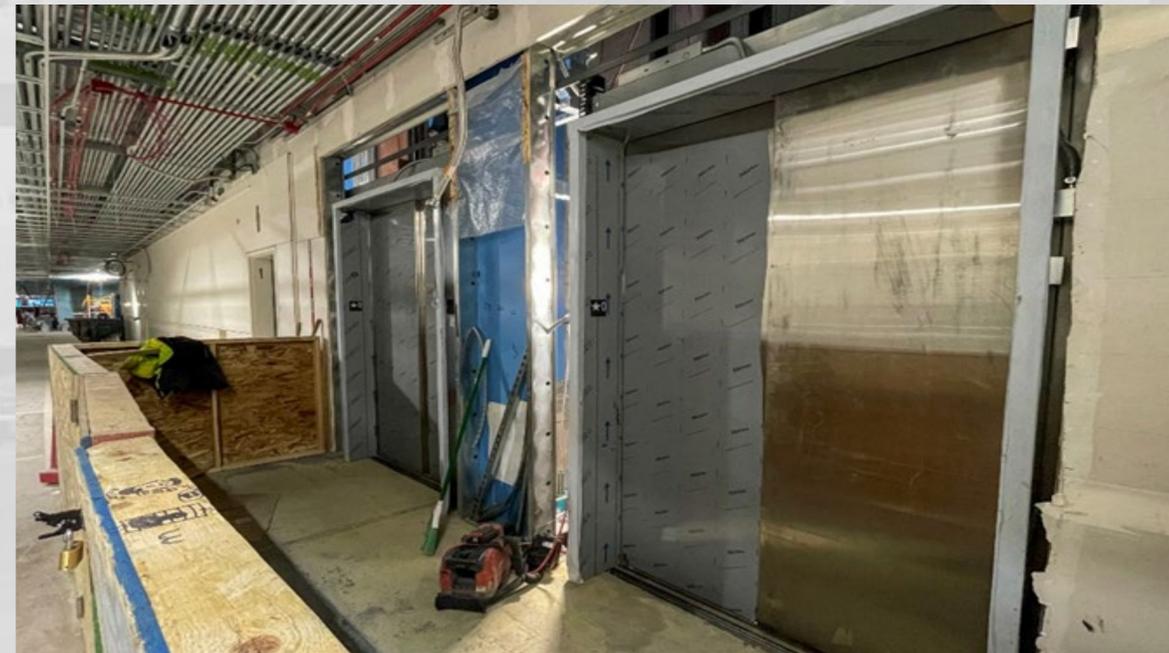
Level 2 Terrazzo Grinding



Mini-Plaza - Looking Towards Delta Sky Club



Level 2 Gate Area Interior Finishes



Basement (Tunnel) Passenger Elevators

Concourse B East (Phase 3)



Phase 3 South Elevation



Phase 3 North Elevation

Concourse B East (Phase 4)



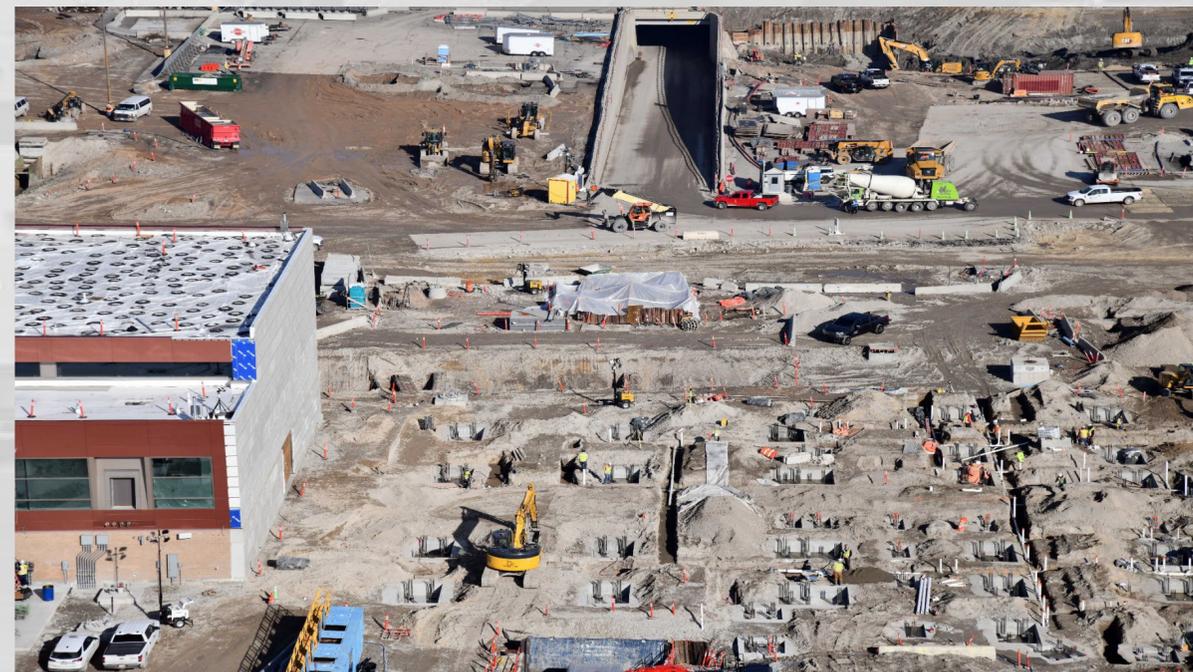
Foundation Concrete



Mid-Field Tunnel Reconfiguration



Foundation Concrete



Phase 4 Footprint/Mid-Field Tunnel

The New SLC



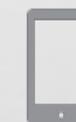
AGENDA: DISCUSSION ITEM (C)
DATE: 21 February 2024
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: SLC Airfield and Airspace Improvements

Brady Fredrickson, Director of Planning and Environmental, will present an update on SLC Airfield and Airspace Improvements (presentation on file).

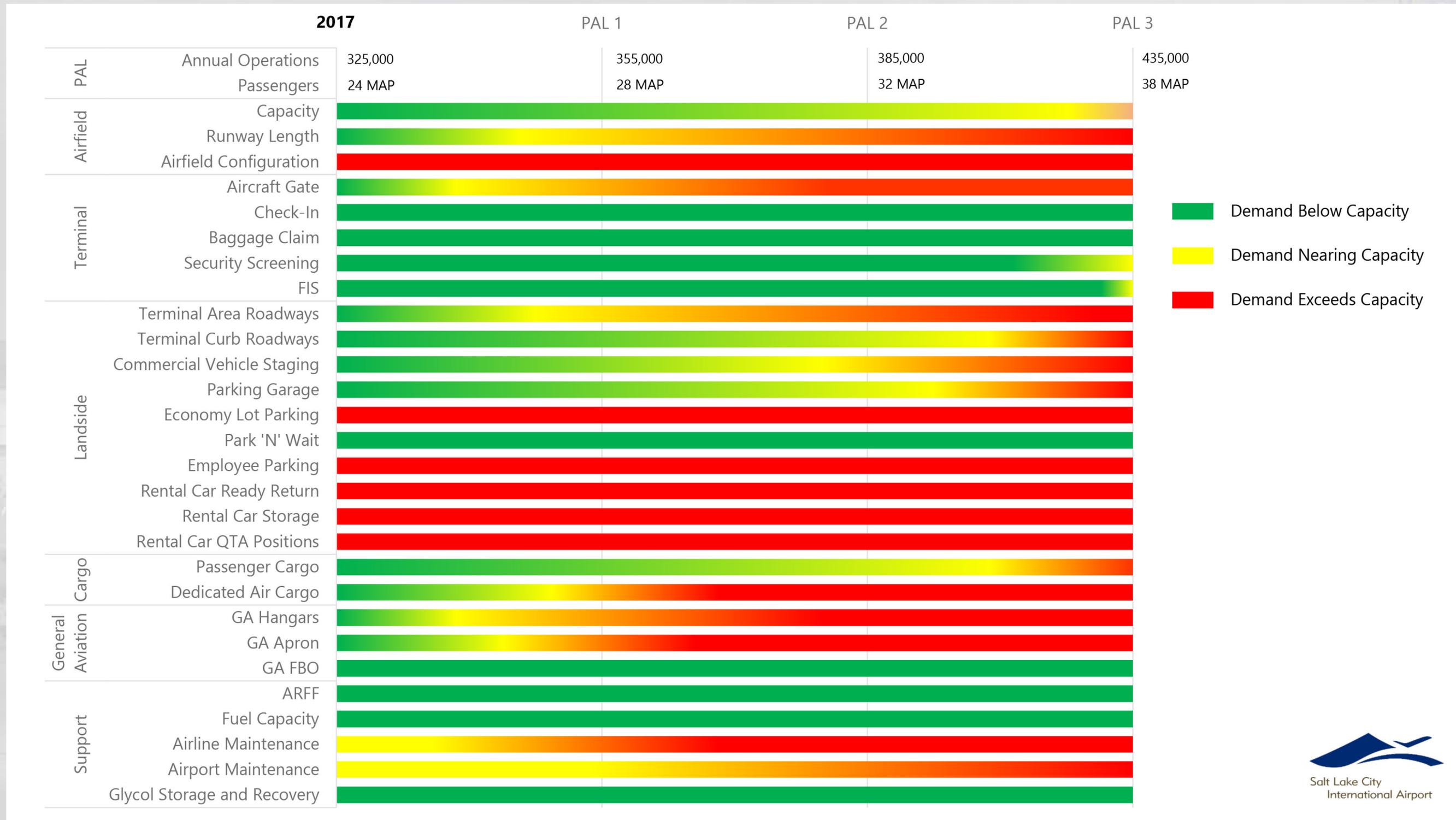


SLC AIRFIELD AND AIRSPACE IMPROVEMENTS

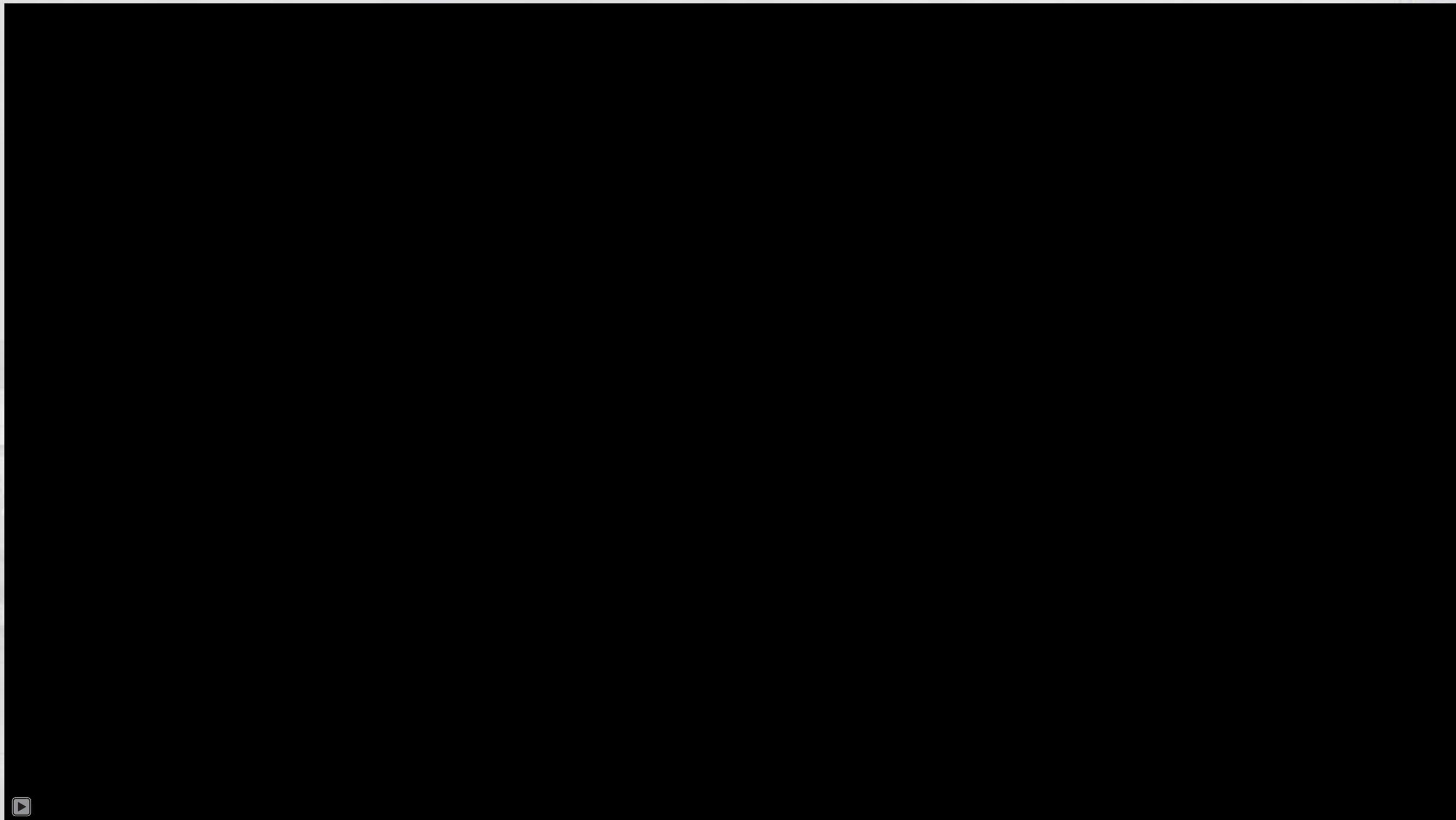
February 21, 2024



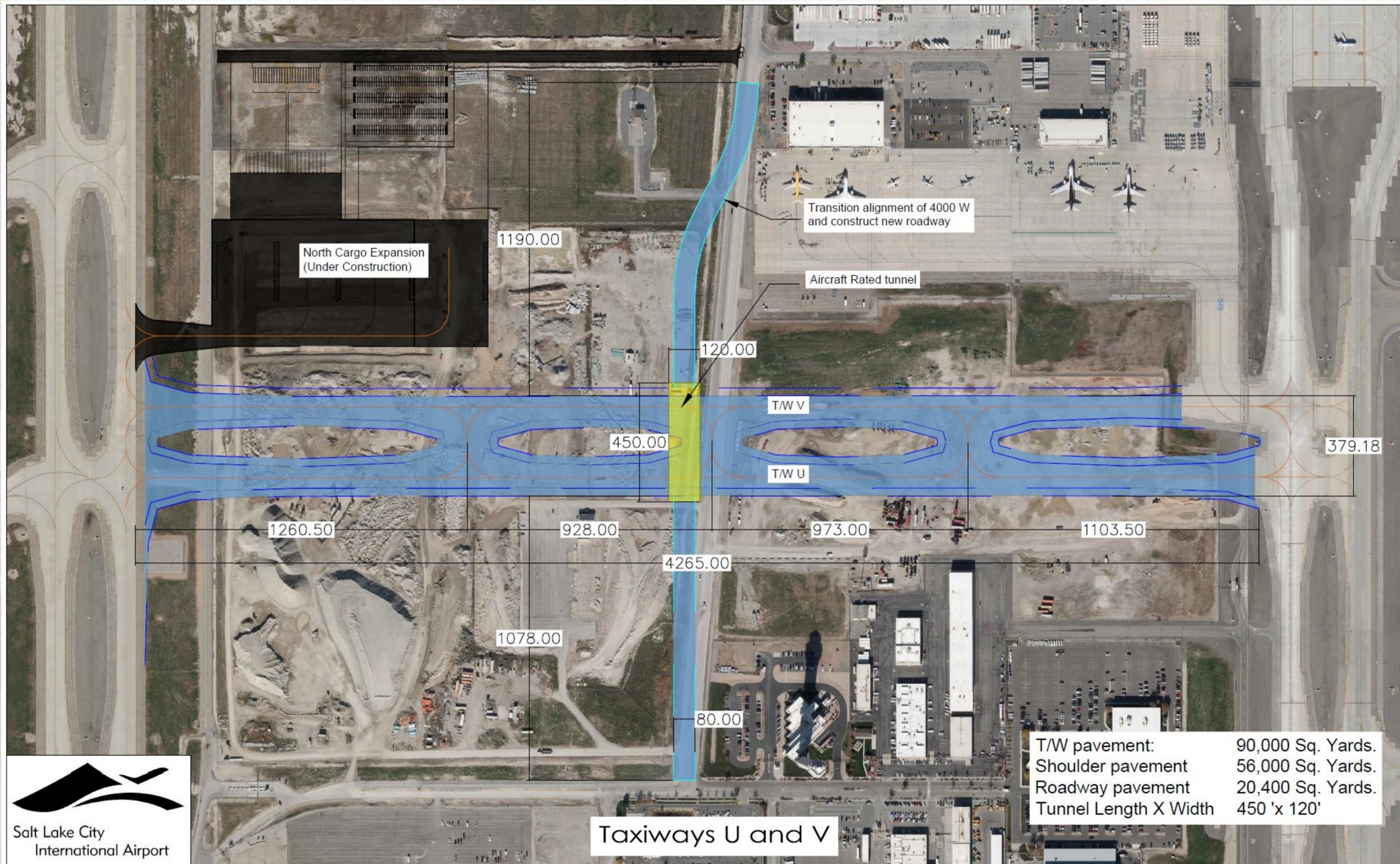
SLC- Master Plan Capacity Analysis – 2021 Master Plan



SLC – Strategic Vision



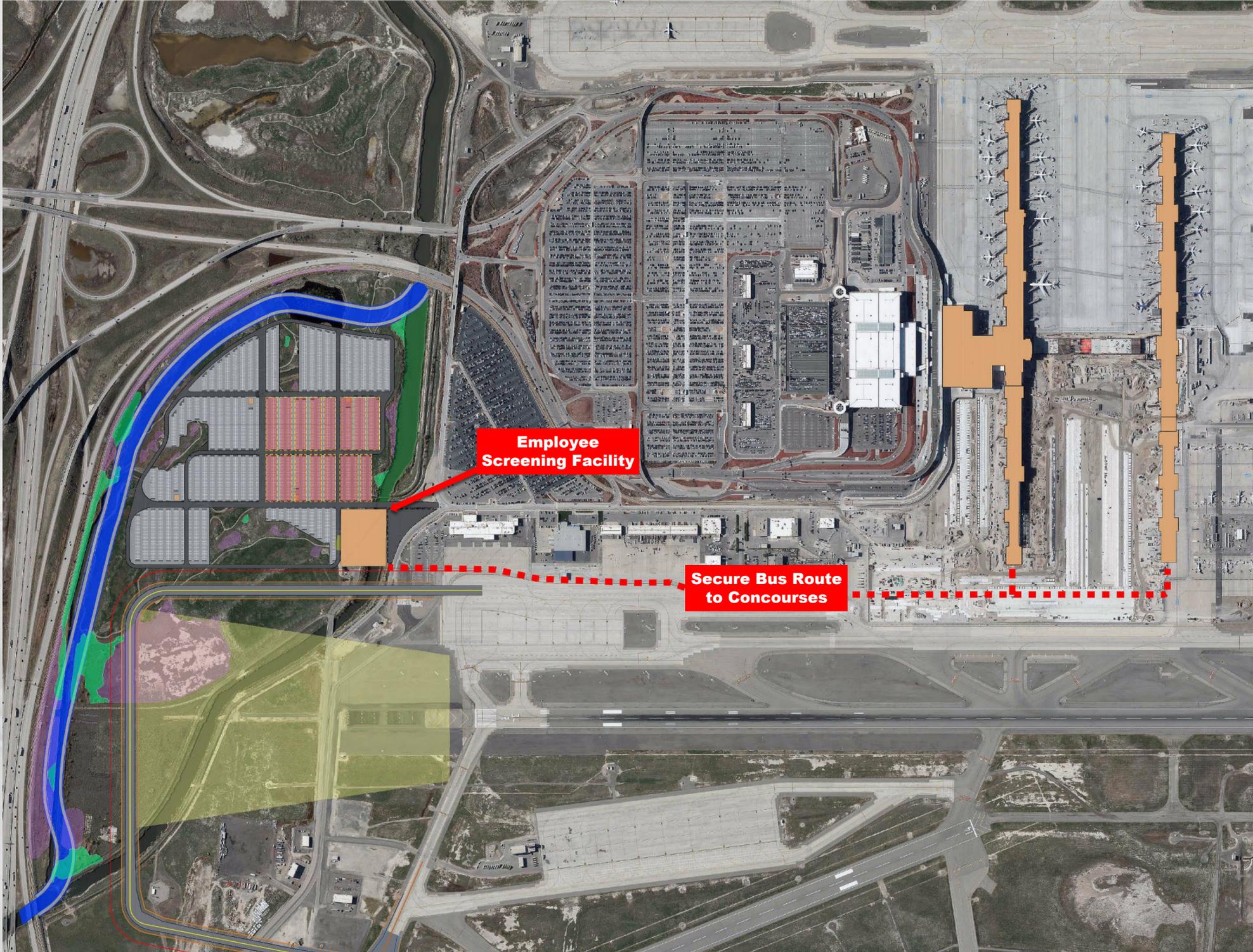
SLC – Strategic Vision – Taxiway U & V



SLC – Strategic Vision – Taxiway U & V



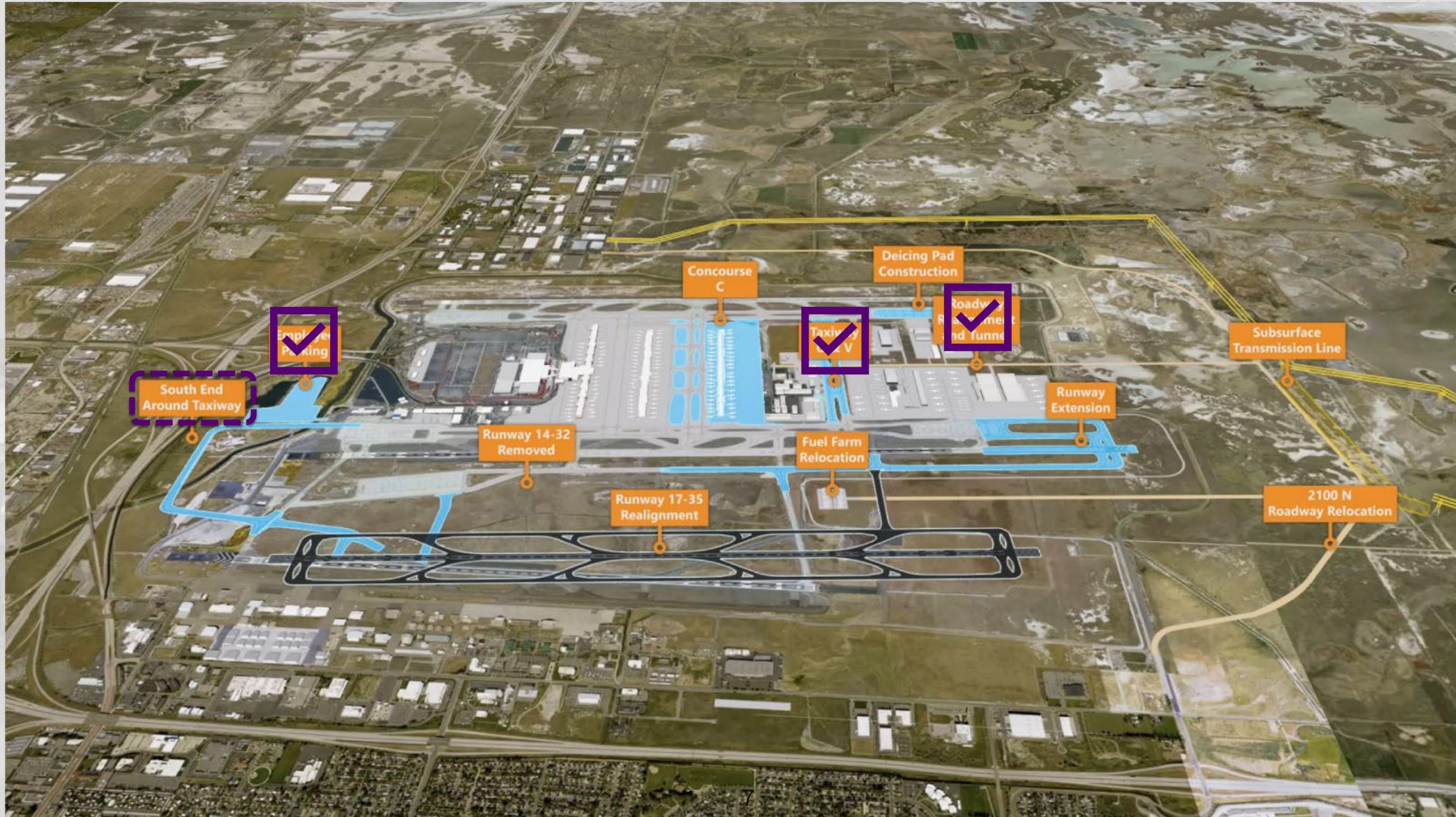
SLC – Strategic Vision – South Employee Parking and EAT



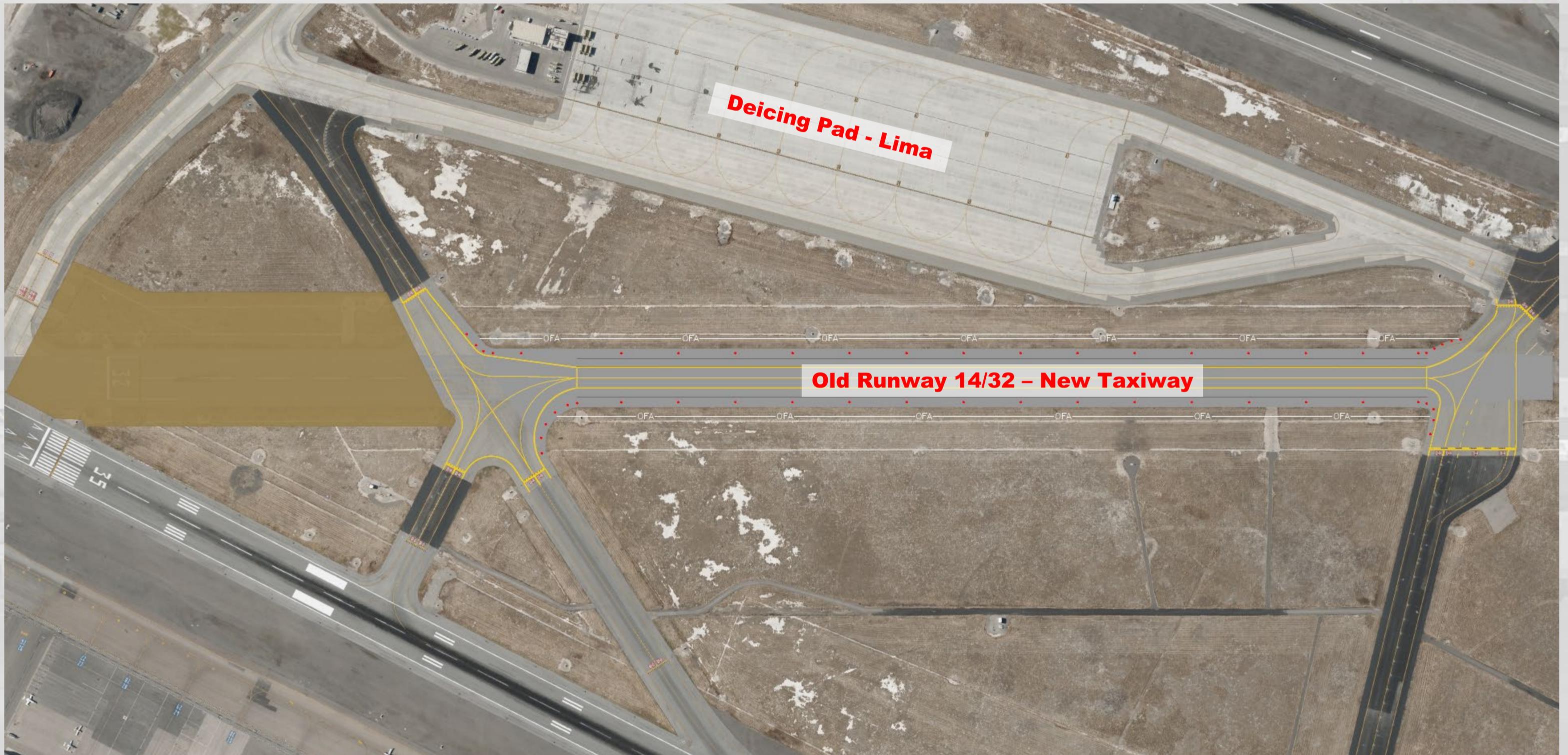
**Employee
Screening Facility**

**Secure Bus Route
to Concourses**

SLC – Strategic Vision – South Employee Parking and EAT



SLC – Strategic Vision – Runway 14/32 Closure



SLC – Strategic Vision – Runway 14/32 Closure



SLC- Master Plan Capacity Analysis – Runway Extension



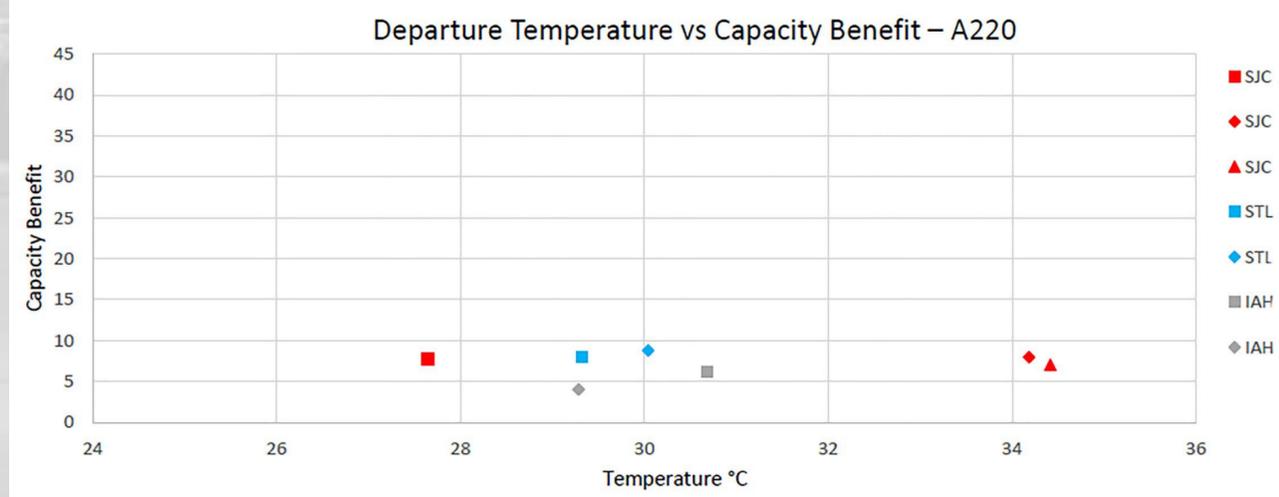
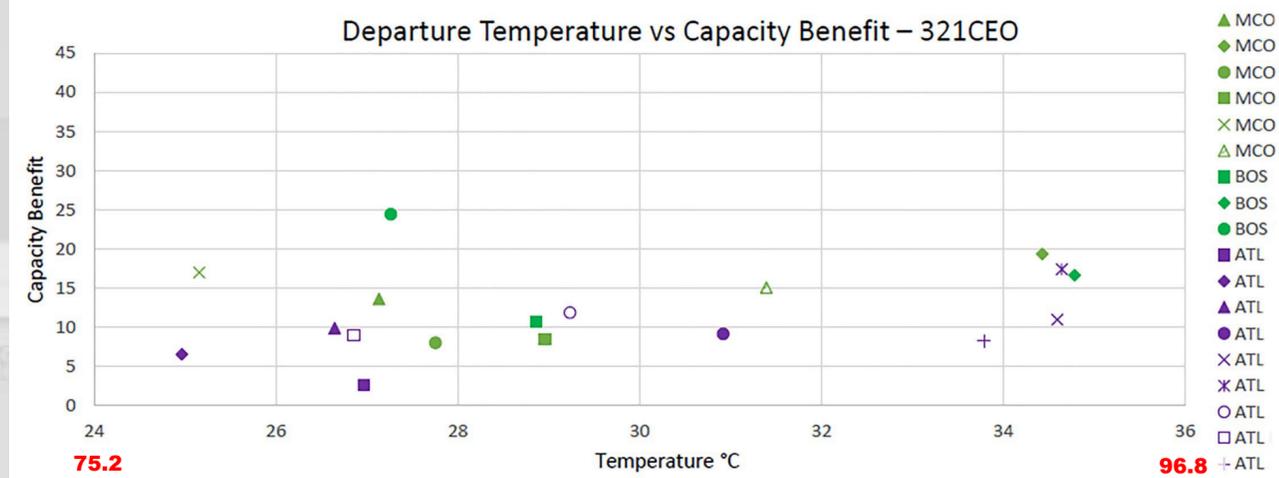
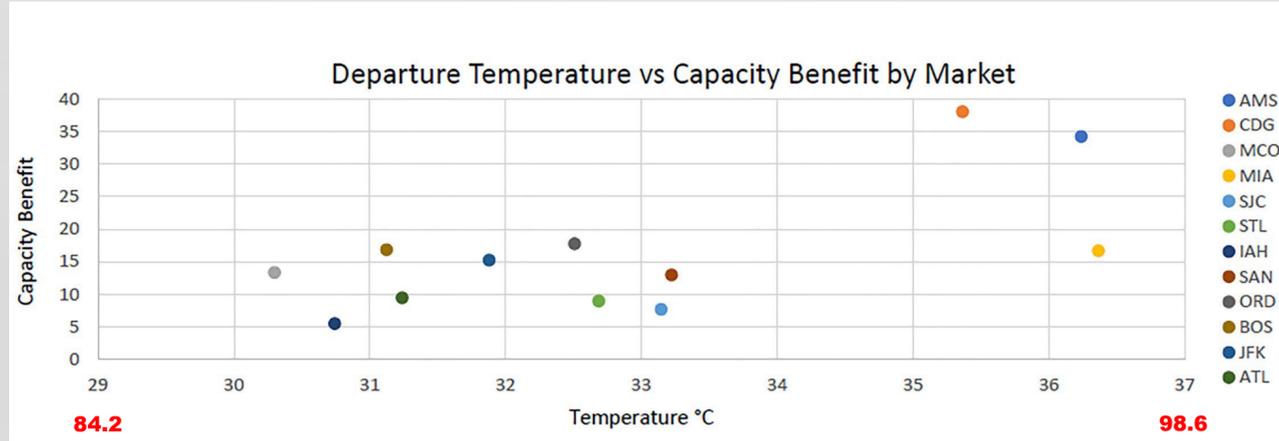
- The high elevation, high maximum mean temperature, and existing obstructions to the north present challenges to aircraft performance and result in limitations to the allowable take-off weight of some aircraft using the airport.



SLC- Master Plan Capacity Analysis – Runway Extension



Capacity and Cost Benefit



Destination	Full Capacity	Average Carried / % of Full Capacity	Average Capacity with Extension / % of Full Capacity
AMS (339)	281	214 / 76%	256 / 91%
CDG (339)	281	216 / 77%	257 / 92%
MCO (321)	191	175 / 92%	189 / 99%
MIA (739)	180	139 / 77%	159 / 88%
SJC (220)	109	102 / 93%	109 / 100%
STL (220)	109	99 / 91%	108 / 99%
IAH (220)	109	103 / 95%	109 / 100%
SAN (320)	157	145 / 92%	157 / 100%
ORD (320)	157	140 / 89%	157 / 100%
BOS (321)	191	169 / 89%	186 / 98%
JFK (739)	180	160 / 89%	175 / 97%
ATL (321)	191	180 / 94%	190 / 99%

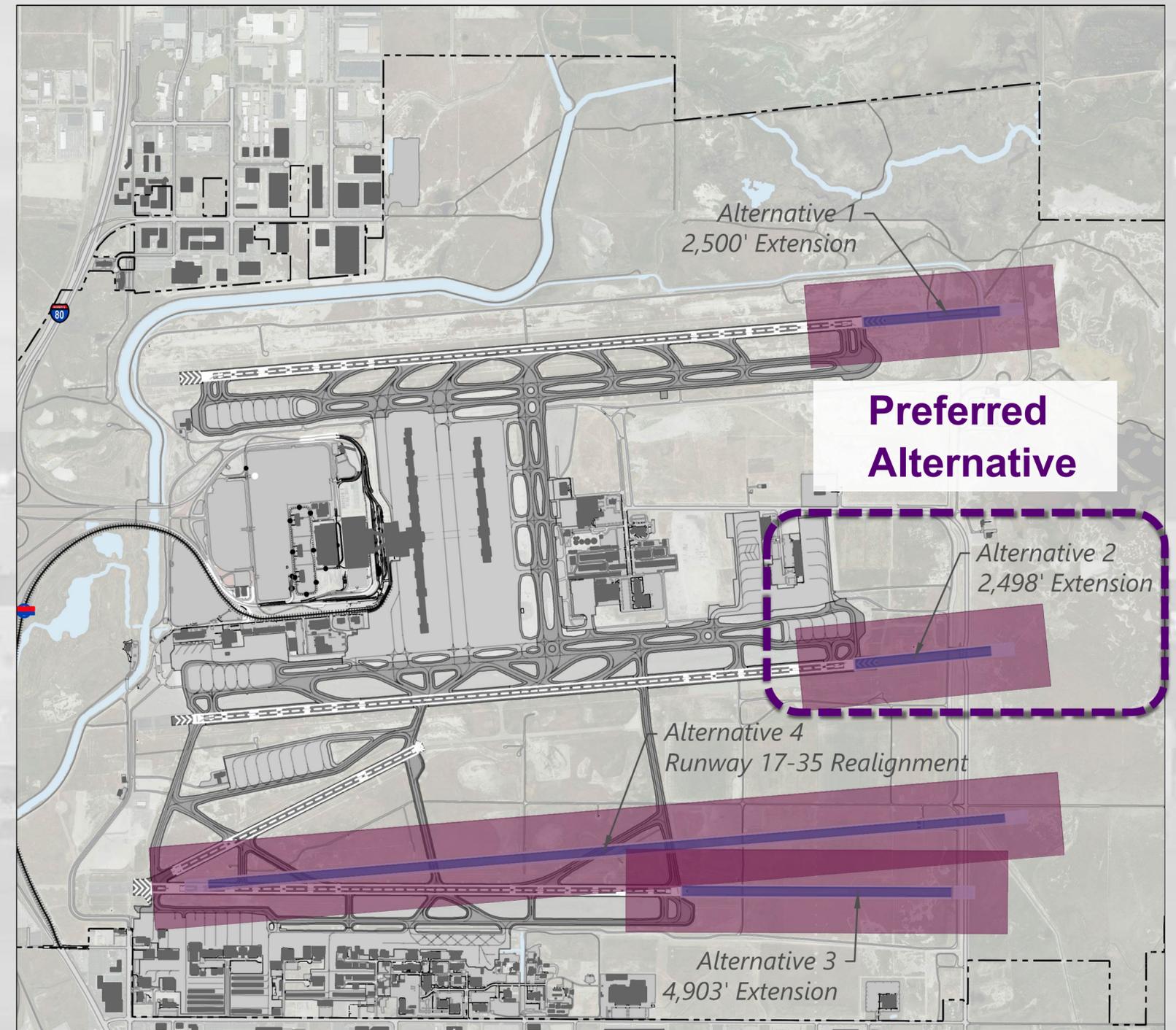
Destination	Average Revenue Benefit per Flight	Total Project July Revenue Benefit
AMS	\$ 31,193	\$ 842,218
CDG	\$ 33,833	\$ 913,500
MCO	\$ 3,363	\$ 481,616
MIA	\$ 6,159	\$ 166,288
SJC	\$ 1,646	\$ 130,417
STL	\$ 2,338	\$ 130,893
IAH	\$ 1,184	\$ 66,297
SAN	\$ 2,198	\$ 181,260
ORD	\$ 4,760	\$ 368,350
BOS	\$ 6,117	\$ 505,165
JFK	\$ 5,363	\$ 548,279
ATL	\$ 3,051	\$ 737,016
Total	\$ 101,205	\$ 5,071,299

July 2022

SLC- Master Plan Capacity Analysis – Runway Extension



- A runway extension improves:
 - Payload range to international destinations
 - Departure Capacity - Allows intersection departures
 - Departure Efficiency – Reduced thrust take-offs
 - Departure Efficiency - Noise and emissions
- Runway extension considerations:
 - Climb Gradients and Terrain
 - Runway usage and integration (air to terminal)
 - Wetlands impacts
 - Constructability
 - Carbon footprint
 - Safety



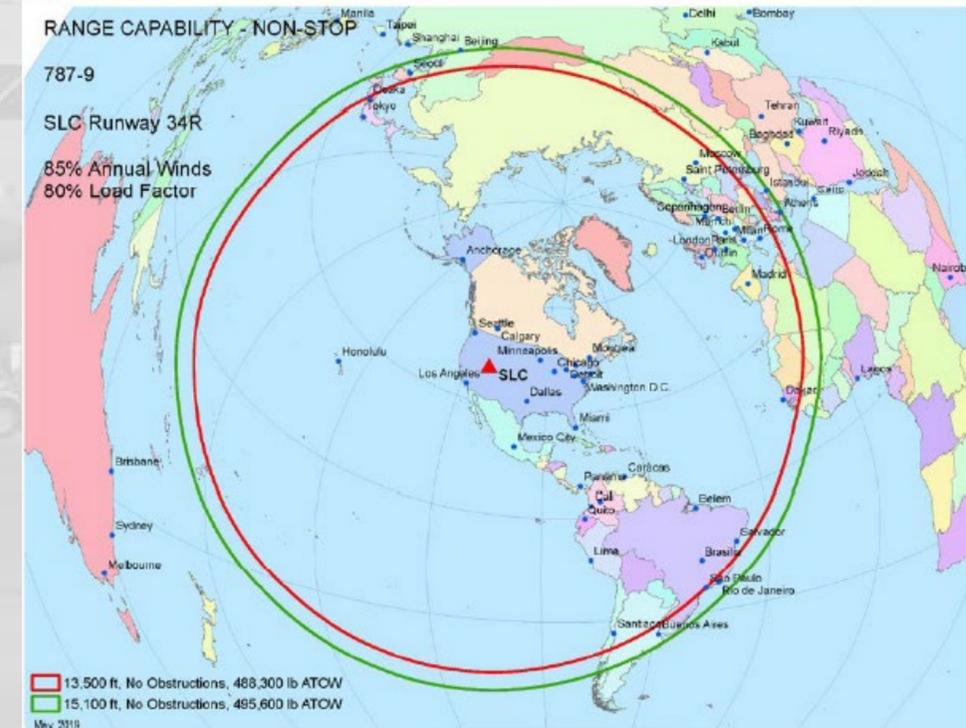
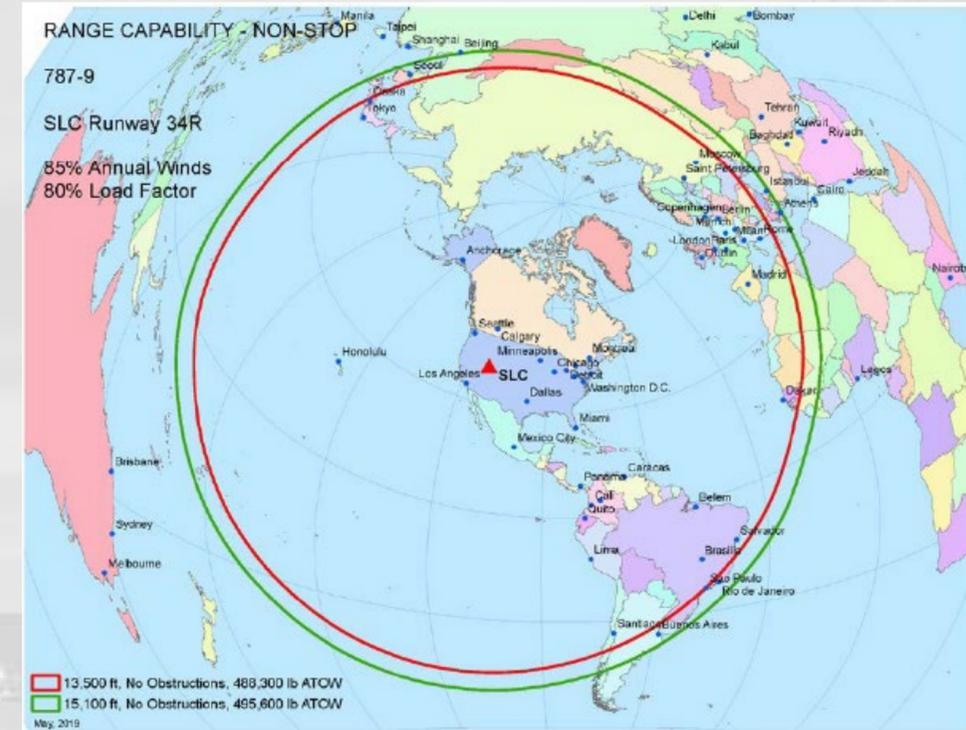
SLC- Master Plan Capacity Analysis



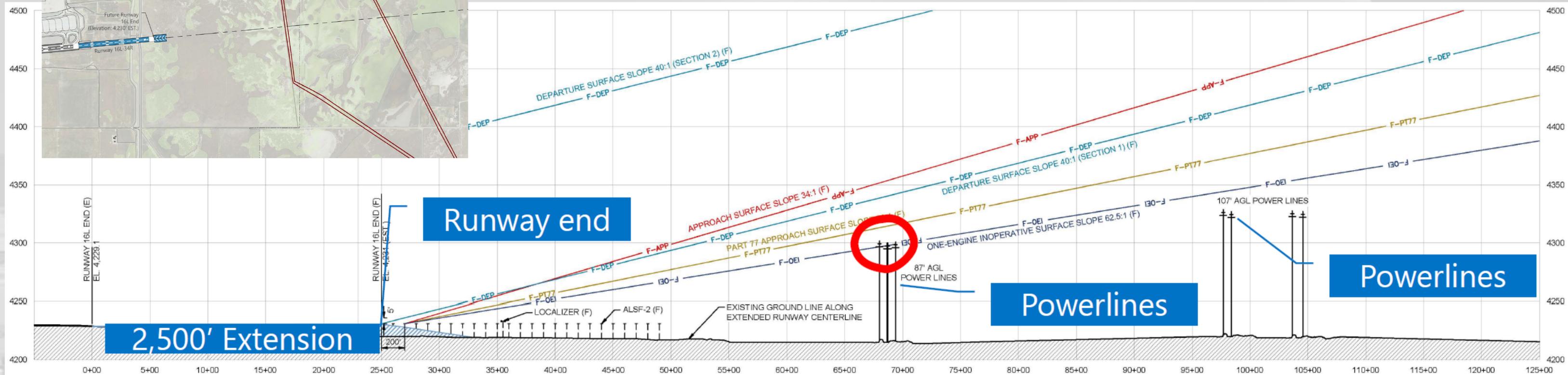
Runway Length	Obstructions	Airbus A330		Airbus A350	
		Allowable Take-Off Weight (lbs)	Limitation	Allowable Take-Off Weight (lbs)	Limitation
12,002'	Existing	482,750	Brake Energy	539,035	Obstacle
13,500'		483,976	Obstacle	545,999	Obstacle
15,100'		483,827	Obstacle	548,509	Obstacle
16,000'		483,742	Obstacle	548,409	Obstacle
12,002'	None	482,750	Brake Energy	541,366	Field Length
13,500'		488,304	Brake Energy	555,841	Field Length
15,100'		493,570	Brake Energy	564,953	Brake Energy
16,000'		496,214	Brake Energy	567,350	Brake Energy

For the Airbus A330 and A350 a 13,500 – 15,100' runway allows for a range of destinations, including Seoul, Rio, and nearly all of Europe.

RWY length shown on ALP = **14,500'**

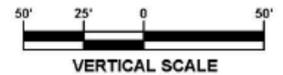
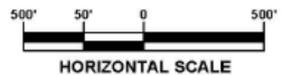


SLC- Master Plan Capacity Analysis – Challenges – Power Lines



DESCRIPTION	FUTURE
PROPERTY LINE	---
PART 77 SURFACE	—PT77—
APPROACH SURFACE	—APP—
DEPARTURE SURFACE	—DEP—
CRITICAL AIRSPACE SURFACE AREA	■

NOTES:
1) POWER LINES SHOWN IN PROFILE VIEW RELATIVE TO INTERSECTION OF ONE-ENGINE INOPERATIVE SURFACE AND PROPOSED POWER LINE ALIGNMENT.



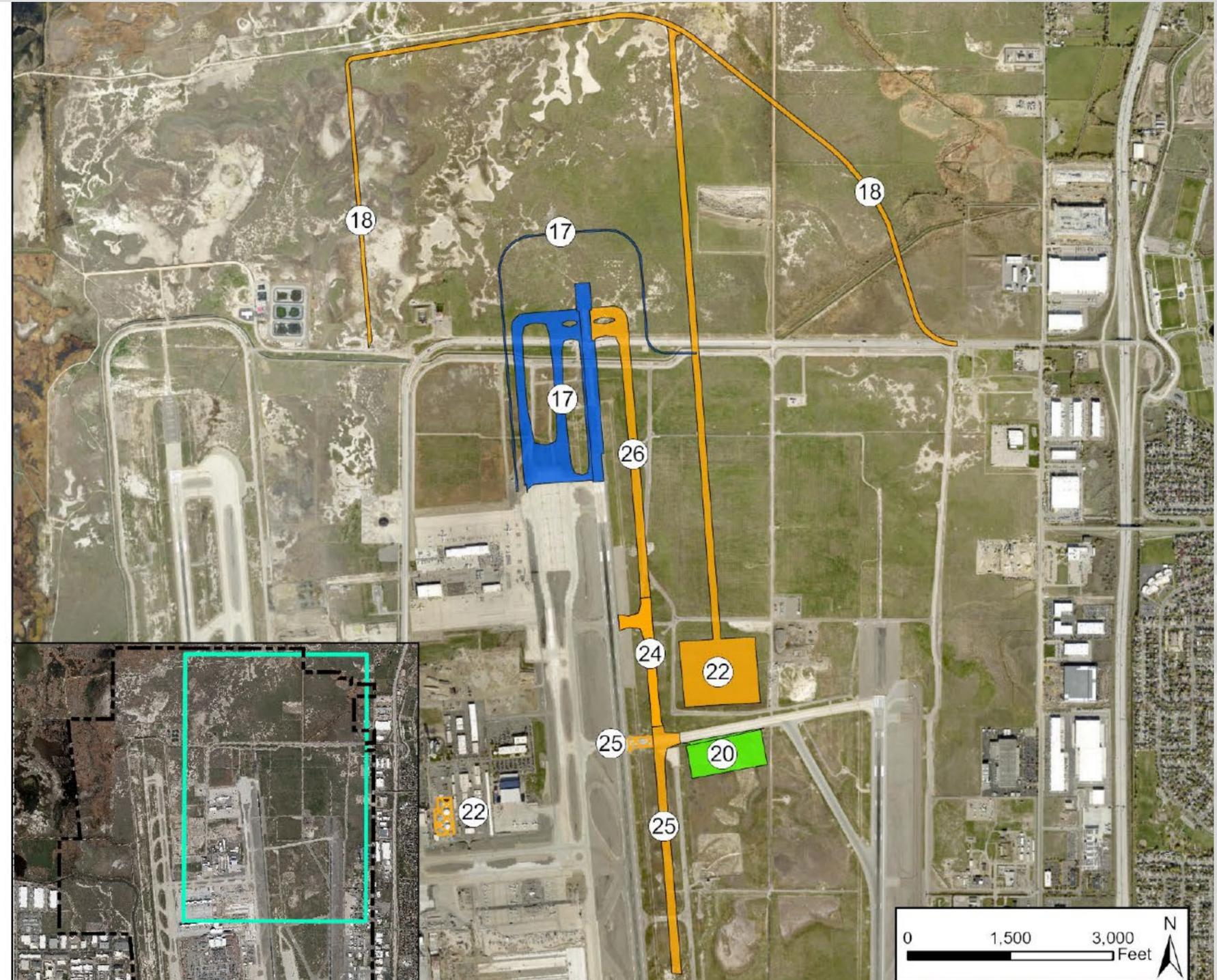
Note: The 107' AGL powerlines penetrate the OEI surface on the west side of the centerline, but not shown in the profile view.

SLC- Master Plan Capacity Analysis – NEPA - Environmental



Project Components:

- › **Project 17** – Runway 16L-34R and Taxiway Complex Extension Construction
- › **Project 18** – 2100 North Street Realignment
- › ***Project 22** – Fuel Farm Relocation
- › **Project 24** – Taxiway L Extension Construction (Phase II)
- › **Project 25** – Taxiway L Extension Construction (Phase I)
- › **Project 26** – Taxiway L Extension Construction (Phase III)
- › *** Project 20** – Taxiway S Deice Pad Construction



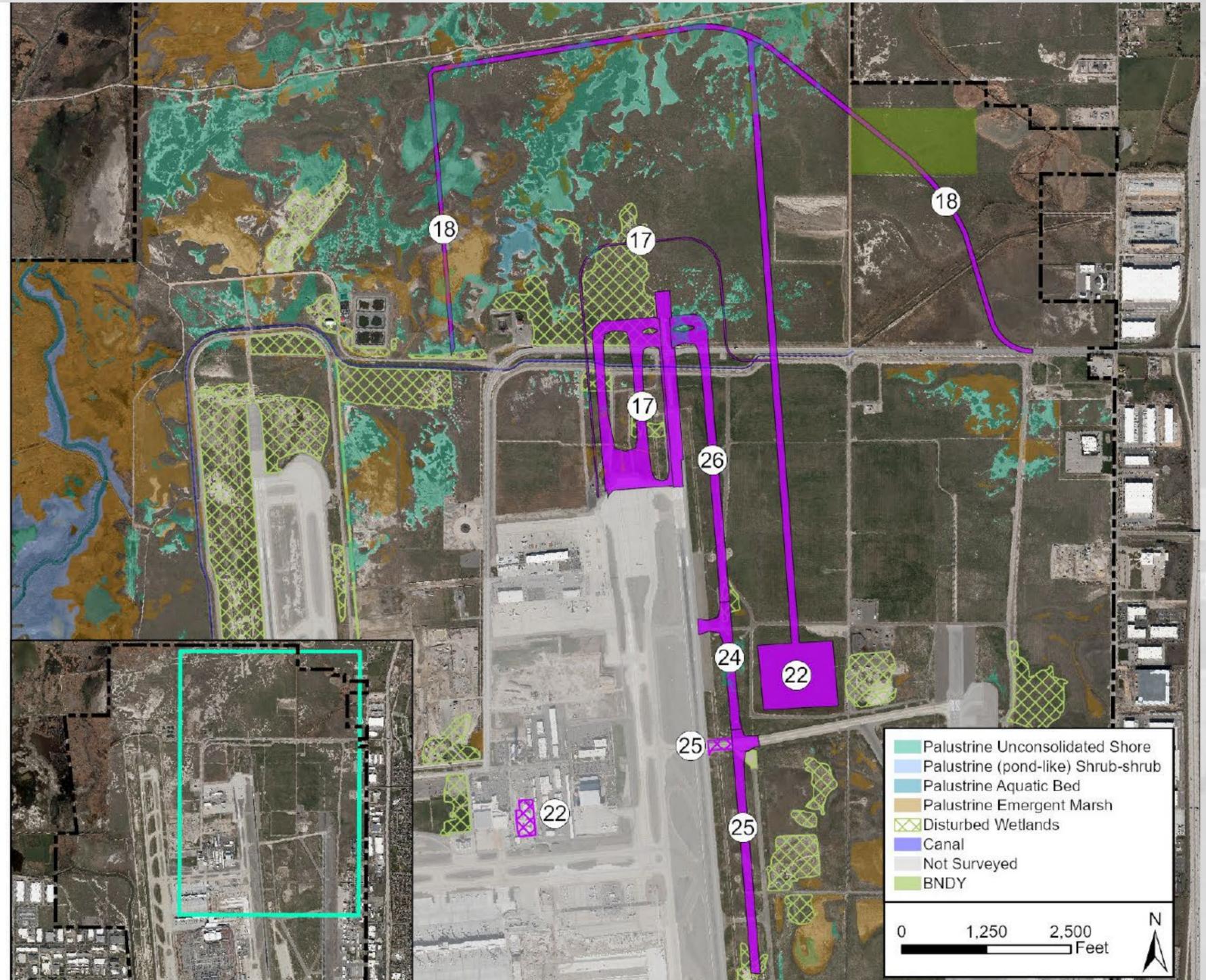
SLC- Master Plan Capacity Analysis – NEPA - Environmental



Environmental Resource Categories:

- › Air Quality
- › Biological Resources
- › Historical, Architectural, Archaeological, and Cultural Resources
- › Noise and Noise-Compatible land Use
- › Socioeconomics
- › Wetlands
- › Floodplains

- **Aircraft Approach / Departure Altitude**



SLC- Master Plan Capacity Analysis – NEPA - Environmental



- › **Project 16** – Powerline Relocation

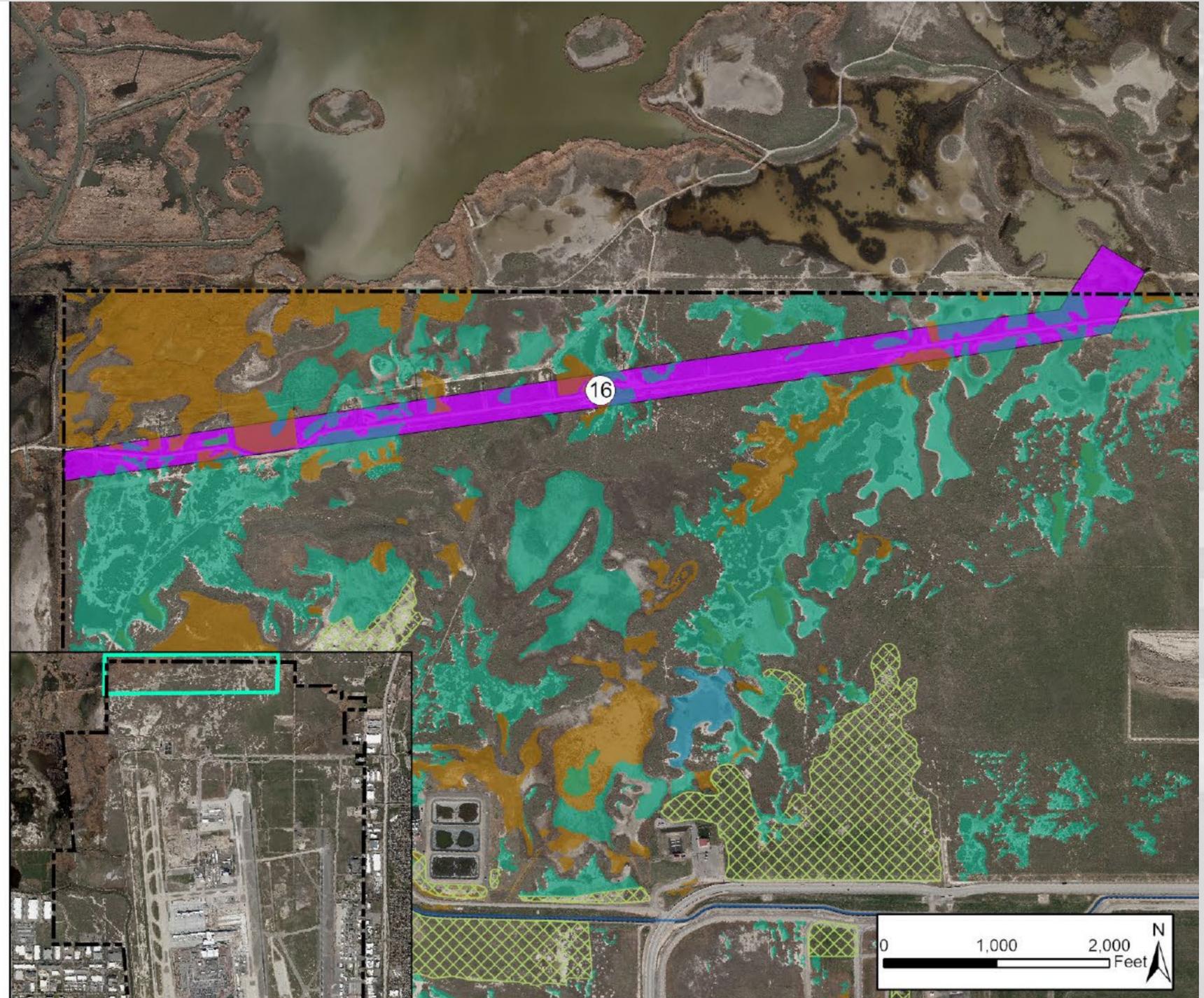


SLC- Master Plan Capacity Analysis – NEPA - Environmental



Environmental Resource Categories:

- › Air Quality
- › Biological Resources
- › Historical, Architectural, Archaeological, and Cultural Resources
- › Natural Resources and Energy Supply
- › Wetlands



SLC- Master Plan Capacity Analysis – **TIMELINE** (Tenative)



Phase 1 – NEPA Documentation

2 - 3 Years (2024 - 2026)

Phase 2 – Transmission Lines

2 Years (2027 - 2028)

Phase 3 – 2100 North Street Relocation

1 Year (2029)

Phase 4 – Runway / Taxiway Extension

2 - 3 Years (2030 – 2032)



Questions?



Thank you.



Advisory Board
Meeting

February 21, 2024

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/Feb2024ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board
Meeting

February 21, 2024

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the six month period ended December,</i>	2023	2022
Operating Revenues		
Airline revenue	\$ 82,166	\$ 74,512
Terminal concessions	13,968	906
Landside concessions	57,962	48,195
Lease revenue	5,822	5,215
General aviation	2,312	1,994
State aviation tax	1,384	1,579
Other revenue	3,218	2,781
Operating revenues	166,832	135,182
Less airline revenue sharing	(7,003)	(7,776)
Total operating revenues	159,829	127,406
Operating Expenses		
Salaries and benefits	33,661	29,835
Materials and supplies	9,714	7,984
Maintenance contracts	12,552	9,427
Charges and services	14,975	13,466
Utilities	4,068	3,583
Inter-governmental	12,280	9,483
Other expenses	4,510	5,071
Total operating expenses before depreciation	91,760	78,849
Operating Income Before Depreciation	68,069	48,557
Depreciation Expense	83,282	73,690
Operating Loss	(15,213)	(25,133)
Non-Operating Revenues (Expenses)		
Passenger facility charges	24,688	23,723
Customer facility charges	7,378	6,325
Interest income	31,955	12,472
Interest expense	(71,075)	(59,051)
Bond issuance costs	(2,327)	-
Other revenue (expenses), net	43	286
Net non-operating loss	(9,338)	(16,245)
Capital Contributions		
Contributions and grants	9,371	16,828
Total capital contributions	9,371	16,828
Net Position		
Decrease in net position	(15,180)	(24,550)
Net Position, beginning of period	1,413,245	1,409,761
Net Position, end of period	\$ 1,398,065	\$ 1,385,211

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Operating Revenues and Expenditures to Budget (Unaudited)

(Amounts in Thousands)

	Jul 2023 - Dec 2023 ACTUALS	Jul 2023 - Dec 2023 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 28,151	\$ 31,530	\$ (3,379)	-10.7%
Fuel Farm	913	1,224	(311)	-25.4%
Aircraft Remain Overnight Fees	158	208	(50)	-24.0%
Cargo Bldg & Ramp Use Fees	1,230	997	233	23.4%
Security Charges to TSA	95	122	(27)	-22.1%
Extraordinary Service Charges	26	38	(12)	-31.6%
Passenger Boarding Bridges	937	1,005	(68)	-6.8%
Tenant Telephone Fees	29	29	-	0.0%
Terminal Rents	49,583	56,826	(7,243)	-12.7%
General Aviation Hangars	548	559	(11)	-2.0%
FBO Hangars / Fuel Oil Royalty	315	367	(52)	-14.2%
Flight Kitchens	1,473	1,412	61	4.3%
Other Buildings & Office Space	3,749	3,021	728	24.1%
Food Service & Vending	8,366	8,365	1	0.0%
News / Gift Shops	5,341	4,947	394	8.0%
Car Rental	19,277	17,625	1,652	9.4%
Leased Site Areas	3,073	2,775	298	10.7%
Auto Parking / Ground Transportation	38,685	34,211	4,474	13.1%
Advertising	261	342	(81)	-23.7%
State Aviation Fuel Tax	1,384	1,581	(197)	-12.5%
Military	118	78	40	51.3%
Glycol Recycling Sales	235	250	(15)	-6.0%
Auxiliary Airport Fuel Sales	1,449	1,106	343	31.0%
Other	1,436	468	968	206.8%
Less: Airline Revenue Sharing	(7,003)	(6,524)	(479)	7.3%
Total Operating Revenues	159,829	162,562	(2,733)	-1.7%
Expenses				
Salaries & Wages	25,713	24,838	(875)	-3.5%
Employee Benefits	8,431	11,209	2,778	24.8%
Maintenance Supplies	4,335	5,461	1,126	20.6%
Automotive Supplies	3,950	3,848	(102)	-2.7%
Other Supplies	1,428	1,983	555	28.0%
Insurance Premiums	3,087	3,472	385	11.1%
Janitorial Service	9,109	10,484	1,375	13.1%
Maintenance Contracts	3,443	4,399	956	21.7%
Other Contractual Services	7,870	9,923	2,053	20.7%
Professional & Tech Services	7,104	8,920	1,816	20.4%
Utilities	4,068	3,578	(490)	-13.7%
Administrative Service Fees	2,893	2,743	(150)	-5.5%
Aircraft Rescue Fire Fighting	3,550	3,550	-	0.0%
Police Services	5,837	5,837	-	0.0%
Other Expenses	1,417	1,182	(235)	-19.9%
Contingency Reserve	5	500	495	99.0%
Operating Expenses Before Capitalized Salaries	92,240	101,927	9,687	9.5%
Capitalized Salaries	480	480	-	0.0%
Total Operating Expenses	91,760	101,447	9,687	9.5%
Operating Income	\$ 68,069	\$ 61,115	\$ 6,954	11.4%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Operating Revenues and Expenditures to Prior Year (Unaudited)

(Amounts in Thousands)

	Jul 2023 - Dec 2023	Jul 2022 - Dec 2022	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 28,151	\$ 25,242	\$ 2,909	11.5%
Fuel Farm	913	1,032	(119)	-11.5%
Aircraft Remain Overnight Fees	158	203	(45)	-22.3%
Cargo Bldg & Ramp Use Fees	1,230	929	301	32.3%
Security Charges to TSA	95	178	(83)	-46.6%
Extraordinary Service Charges	26	28	(2)	-6.1%
Passenger Boarding Bridges	937	893	44	5.0%
Tenant Telephone Fees	29	29	(0)	-0.5%
Terminal Rents	49,583	45,898	3,685	8.0%
General Aviation Hangars	548	531	17	3.2%
FBO Hangars / Fuel Oil Royalty	315	360	(45)	-12.4%
Flight Kitchens	1,473	1,283	190	14.8%
Other Buildings & Office Space	3,749	2,846	903	31.7%
Food Service & Vending	8,366	1,931	6,435	333.1%
News / Gift Shops	5,341	(1,218)	6,559	-538.4%
Car Rental	19,277	16,170	3,107	19.2%
Leased Site Areas	3,073	2,503	570	22.8%
Auto Parking / Ground Transportation	38,685	31,999	6,686	20.9%
Advertising	261	193	68	35.6%
State Aviation Fuel Tax	1,384	1,579	(195)	-12.3%
Military	118	100	18	18.0%
Glycol Recycling Sales	235	225	10	4.3%
Auxiliary Airport Fuel Sales	1,449	1,103	346	31.3%
Other	1,436	1,145	291	25.4%
Less: Airline Revenue Sharing	(7,003)	(7,776)	773	-9.9%
Operating Revenues	159,829	127,406	32,423	25.4%
Expenses				
Salaries & Wages	25,713	21,056	4,657	22.1%
Employee Benefits	8,431	9,236	(805)	-8.7%
Maintenance Supplies	4,335	4,341	(6)	-0.1%
Automotive Supplies	3,950	2,562	1,388	54.2%
Other Supplies	1,428	1,080	348	32.2%
Insurance Premiums	3,087	2,673	414	15.5%
Janitorial Service	9,109	6,046	3,063	50.7%
Maintenance Contracts	3,443	3,381	62	1.8%
Other Contractual Services	7,870	6,949	921	13.3%
Professional & Tech Services	7,104	6,517	587	9.0%
Utilities	4,068	3,583	485	13.5%
Administrative Service Fees	2,893	663	2,230	336.5%
Aircraft Rescue Fire Fighting	3,550	3,583	(33)	-0.9%
Police Services	5,837	5,238	599	11.4%
Other Expenses	1,417	2,398	(981)	-40.9%
Contingency Reserve	5	-	5	0.0%
Operating Expenses Before Capitalized Salaries	92,240	79,306	12,934	16.3%
Capitalized Salaries	480	457	23	5.1%
Total Operating Expenses	91,760	78,849	12,911	16.4%
Operating Income	\$ 68,069	\$ 48,557	\$ 19,512	40.2%

CONSTRUCTION REPORT

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- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS
February 14, 2024



2023 - 2024 Project Legend

Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Gylcol E. and Intermediate E. Pumpstation Rehabilitation
4. Pumpstation #9 Renovations
5. Electrical Vehicle Charging Stations (FY23)
6. Equipment Storage Bldg.
7. Taxiway F Reconstruction (G-F1)

Landside

8. Gateway Building Restroom Renovations
9. Electrical & Communication Duct Bank AOC to Gate 7
10. Gateway Sustainability Display
11. Replace PVC Roof - NS1
12. Replace PVC Roof - NS14
13. Toilet Carriers Upgrades
14. Concourse B Maintenance T.I.

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2023/2024 Construction Schedule

ID	Task Name	Start	Finish	March 2024	April 2024	May 2024	June 2024	Jul
1	Project Title	Mon 8/23/21	Fri 3/14/25					
2	(1) North Cargo Apron Site Development	Mon 8/23/21	Sun 12/31/23					
3	(2) Pump House No. 5 Renovations	Wed 3/1/23	Fri 2/23/24					
4	(3) Glycol E. & Intermediate E. Pumpstation Rehabilitation	Mon 8/21/23	Tue 4/30/24					
5	(4) Pump Station #9 Renovations	Tue 8/8/23	Fri 3/14/25					
6	(5) Electrical Vehicle Charging Stations (FY23)	Mon 9/25/23	Wed 11/27/24					
7	(6) Equipment Storage Building	Mon 9/25/23	Mon 3/10/25					
8	(7) T/W F Reconstruction (G-F1)	Mon 4/15/24	Mon 9/30/24					
9	(8) Gateway Building Restroom Renovations	Tue 3/22/22	Fri 11/17/23					
10	(9) Electrical & Communication Duct Bank from AOC to Gate 7	Mon 5/1/23	Fri 3/29/24					
11	(10) Gateway Sustainability Display	Fri 1/13/23	Fri 12/22/23					
12	(11) Replace PVC Roof - NS1	Mon 7/31/23	Wed 4/24/24					
13	(12) Replace PVC Roof - NS14	Mon 7/31/23	Wed 4/24/24					
14	(13) Toilet Carriers Upgrades	Mon 9/11/23	Thu 5/2/24					
15	(14) Concourse B Maintenance T.I.	Wed 1/24/24	Mon 5/6/24					

Project: Microsoft Project (latest)
Date: Tue 2/13/24

CONSTRUCTION

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2023 - 2024

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 163,046	0.74%	complete	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 28,542	1.75%	on schedule	Saunders Construction
3	Glycol E. and Intermediate E. Pumpstation Rehab.	\$ 794,862	\$ 358,508	\$ 30,451	8.49%	on schedule	IPW LLC
4	Pump Station #9 Renovations	\$ 956,629	\$ 2,255,819			on schedule	Crescent Construction
5	Electrical Vehicle Charging Stations (FY23)	\$ 570,367	\$ 620,745	\$ 5,000	0.81%	on schedule	Apex Electric LLC
6	Equipment Storage Building	\$ 4,482,931	\$ 4,070,100	\$ 2,010	0.05%	on schedule	Paulsen Construction
7	Taxiway F Reconstruction (G-F1)	\$ 11,347,940	\$ 11,197,743			award process	Granite Construction
8	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 125,256	31.03%	complete	Paulsen Construction
9	Electrical & Communication Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988	\$ 124,274	3.53%	on schedule	Americom Technology LLC
10	Gateway Sustainability Display	\$ 190,000	\$ 223,950	\$ 7,912	3.53%	complete	Paulsen Construction
11	Replace PVC Roof Membrane on NS1	\$ 676,591	\$ 415,600			on schedule	Heritage Roofing
12	Replace PVC Roof Membrane on NS14	\$ 203,656	\$ 185,850			on schedule	Heritage Roofing
13	Toilet Carriers Upgrades	\$ 2,213,106	\$ 1,387,841	\$ 23,132	1.67%	on schedule	Paulsen Construction
14	Concourse B Maintenance T.I.	\$ 2,151,320	\$ 1,248,800			on schedule	AIS Commercial
	Total	\$ 53,968,983	\$ 49,657,728	\$ 509,623	1.03%		
Engineer's estimate and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - Substantial completion for this project was issued on December 31, 2024. All punch list items are now complete. Close-out documents are currently being prepared.
- (2) **Pump House No. 5 Renovation** - This project is nearing completion. A final punchlist walkthrough is scheduled for February 22, 2024.
- (3) **Glycol East and Intermediate East Pumpstation Rehabilitation** - Construction in the Glycol East station has been completed with only a few minor punch list items remaining. Modifications to the Intermediate East Pumpstation will be done in the Spring of 2024 due to pending weather and deicing operations.
- (4) **Pump Station #9 Renovations** - Electrical and mechanical submittals are 95% completed. The Contractor has completed the vault base and walls except for the lid. Construction is approximately 10% complete. Anticipated completion for this project is March 2025.
- (5) **Electrical Vehicle Charging Stations (FY23)** - Site mobilization has been updated and construction is scheduled to begin on April 1, 2024. Substantial completion is anticipated for November 27, 2024.
- (6) **Equipment Storage Building** - The backfill work is ongoing and a little delayed due to weather impacts. The Contractor is planning on starting the steel column erection and public water and electricity connections at the perimeter the week of February 19, 2024. The project is approximately 35% complete. Substantial completion is anticipated for April 2025.
- (7) **Taxiway F Reconstruction (G-F1)** - The bid opening for this project was held on November 30, 2023. The apparent low bidder is Granite Construction. SLCDA is currently waiting for grant approval from the FAA.
- (8) **Gateway Building Restroom Renovations** - The Contractor was issued substantial completion on November 17, 2023. All punch list items have been completed. Close-out documents are being prepared.
- (9) **Electrical & Communication Duct Bank from AOC to Gate 7** - The Contractor has completed the installation of the duct bank to the existing RMP vault tie-in on the south end of Runway 17/35. The project is in winter shutdown. Work will commence in the spring to complete the finish grading and seeding.
- (10) **Gateway Sustainability Display** - The Contractor was issued substantial completion on December 22, 2023, with one punch list item remaining.
- (11) **Replace PVC Roof Membrane on NS1** - The Contractor has started the roofing membrane work. Completion date for this project is April 24, 2024.
- (12) **Replace PVC Roof Membrane & Greenhouse Panels on NS14** - This project is approximately 90% complete. Substantial completion is anticipated for April 24, 2024.
- (13) **Toilet Carriers Upgrades** - The Contractor continues with work on the secure side of the terminal. The project is 98% complete. The anticipated completion date for this project is March 8, 2024.
- (14) **Concourse B Maintenance T.I.** - Construction for this project started on January 24, 2024. The under-slab work is complete and interior walls are currently being framed. Exterior walls will begin next month. Substantial completion is anticipated for June 20, 2024.



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2023**

	December 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 12/2023	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	720,904	0.42%	8,976,379	5.35%	8,976,379	5.35%
Enplaned - Connections	350,679	15.49%	4,405,871	1.29%	4,405,871	1.29%
Less International Enplaned	-54,674 1,016,909	 4.85%	-660,510 12,721,740	 3.59%	-660,510 12,721,740	 3.59%
Deplaned - Local	783,872	2.97%	9,164,633	7.41%	9,164,633	7.41%
Deplaned - Connection	350,679	15.49%	4,405,871	1.29%	4,405,871	1.29%
Less International Deplaned	-53,690 1,080,861	 6.55%	-662,784 12,907,720	 5.12%	-662,784 12,907,720	 5.12%
TOTAL DOMESTIC	2,097,770	5.72%	25,629,460	4.36%	25,629,460	4.36%
<i>INTERNATIONAL</i>						
Enplaned	54,674	5.83%	660,510	11.92%	660,510	11.92%
Deplaned	53,690	6.32%	662,784	9.83%	662,784	9.83%
TOTAL INTERNATIONAL	108,364	6.07%	1,323,294	10.86%	1,323,294	10.86%
TOTAL PASSENGERS	2,206,134	5.74%	26,952,754	4.66%	26,952,754	4.66%
LANDED WEIGHT						
Air Carriers	1,290,162,393	11.50%	14,896,666,528	5.18%	14,896,666,528	5.18%
Cargo Carriers	112,551,068	-19.40%	1,040,449,649	-17.80%	1,040,449,649	-17.80%
TOTAL LANDED WEIGHT (LBS)	1,402,713,461	8.17%	15,937,116,177	3.29%	15,937,116,177	3.29%
MAIL						
Enplaned	531,703	-70.98%	15,532,573	-49.42%	15,532,573	-49.42%
Deplaned	384,885	-72.26%	9,942,431	-45.16%	9,942,431	-45.16%
TOTAL MAIL (LBS)	916,588	-71.53%	25,475,004	-47.84%	25,475,004	-47.84%
CARGO						
Enplaned	16,116,532	-17.18%	163,620,138	-13.77%	163,620,138	-13.77%
Deplaned	17,222,810	-12.30%	168,776,548	-16.12%	168,776,548	-16.12%
TOTAL CARGO (LBS)	33,339,342	-14.73%	332,396,686	-14.98%	332,396,686	-14.98%
MAIL & CARGO						
Enplaned	8,058	-17.18%	81,810	-13.77%	81,810	-13.77%
Deplaned	8,611	-12.30%	84,388	-16.12%	84,388	-16.12%
TOTAL MAIL & CARGO (TONS)	16,669	-14.73%	166,198	-14.98%	166,198	-14.98%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,032	8.55%	235,130	1.15%	235,130	1.15%
All-Cargo Aircraft	1,540	-13.19%	16,132	-13.67%	16,132	-13.67%
General Aviation	5,190	-9.31%	63,235	-6.78%	63,235	-6.78%
Military	258	70.86%	4,563	49.95%	4,563	49.95%
TOTAL AIRCRAFT OPERATIONS	27,020	3.52%	319,060	-0.92%	319,060	-0.92%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWELVE MONTHS ENDED DECEMBER 2023**

	December 2022	December 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 12/2023	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	2,727	2,727	0.0%	31,242	21,942	-29.8%	21,942	-29.8%
AIR CANADA	945	-	-100.0%	7,569	8,211	8.5%	8,211	8.5%
ALASKA	12,038	12,293	2.1%	138,713	171,707	23.8%	171,707	23.8%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-98.3%
Skywest / Alaska	6,564	5,815	-11.4%	141,355	104,381	-26.2%	104,381	-26.2%
AMERICAN	54,870	47,785	-12.9%	544,648	588,387	8.0%	588,387	8.0%
Envoy Air	-	709	100.0%	4,990	3,801	-23.8%	3,801	-23.8%
American/Mesa Air	-	-	0.0%	13,607	6,460	-52.5%	6,460	-52.5%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	-	11,019	100.0%	43,437	63,053	45.2%	63,053	45.2%
DELTA	611,106	628,926	2.9%	7,539,892	7,880,962	4.5%	7,880,962	4.5%
SkyWest (Delta Connection)	125,290	127,172	1.5%	1,804,403	1,556,002	-13.8%	1,556,002	-13.8%
EUROWINGS DISCOVER	-	-	0.0%	10,654	7,700	-27.7%	7,700	-27.7%
FRONTIER	19,817	24,658	24.4%	198,710	271,597	36.7%	271,597	36.7%
JETBLUE	23,467	19,637	-16.3%	283,837	306,009	7.8%	306,009	7.8%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	29,944	30,979	3.5%	30,979	3.5%
SOUTHWEST	98,898	116,345	17.6%	1,352,504	1,453,410	7.5%	1,453,410	7.5%
SPIRIT	14,141	17,050	20.6%	123,471	218,925	77.3%	218,925	77.3%
UNITED	28,045	38,373	36.8%	258,959	439,510	69.7%	439,510	69.7%
Mesa Airlines (United Express)	-	2,753	100.0%	17,394	9,994	-42.5%	9,994	-42.5%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	23,605	16,321	-30.9%	313,734	235,927	-24.8%	235,927	-24.8%
Charters	-	-	0.0%	2,754	3,147	14.3%	3,147	14.3%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,021,513	1,071,583	4.9%	12,870,771	13,382,250	4.0%	13,382,250	4.0%
AeroMexico	3,185	3,705	16.3%	41,750	34,110	-18.3%	34,110	-18.3%
AIR CANADA	950	-	-100.0%	7,809	8,327	6.6%	8,327	6.6%
ALASKA AIR	12,432	12,437	0.0%	141,355	167,529	18.5%	167,529	18.5%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-98.4%
Skywest / Alaska	6,896	6,109	-11.4%	138,575	100,571	-27.4%	100,571	-27.4%
AMERICAN	56,636	50,921	-10.1%	538,911	589,384	9.4%	589,384	9.4%
Envoy Air (American)	-	769	100.0%	5,744	4,089	-28.8%	4,089	-28.8%
Mesa Air	-	-	0.0%	14,154	6,403	-54.8%	6,403	-54.8%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	-	11,752	100.0%	43,199	93,073	115.5%	93,073	115.5%
DELTA	645,170	672,934	4.3%	7,536,214	8,015,839	6.4%	8,015,839	6.4%
SkyWest (Delta Connection)	127,026	127,885	0.7%	1,820,595	1,568,248	-13.9%	1,568,248	-13.9%
EUROWINGS DISCOVER	-	-	0.0%	11,773	8,074	-31.4%	8,074	-31.4%
FRONTIER	20,055	24,994	24.6%	198,371	273,595	37.9%	273,595	37.9%
JETBLUE	24,454	21,290	-12.9%	278,083	309,015	11.1%	309,015	11.1%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	36,239	33,110	-8.6%	33,110	-8.6%
SOUTHWEST	100,985	122,816	21.6%	1,342,491	1,452,633	8.2%	1,452,633	8.2%
SPIRIT	14,468	17,678	22.2%	124,924	222,308	78.0%	222,308	78.0%
UNITED	29,114	40,819	40.2%	257,639	435,765	69.1%	435,765	69.1%
Mesa Airlines / United Express	-	2,952	100.0%	18,709	10,272	-45.1%	10,272	-45.1%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	23,500	17,486	-25.6%	313,280	235,388	-24.9%	235,388	-24.9%
Charters	-	4	100.0%	3,361	2,635	-21.6%	2,635	-21.6%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	1,064,871	1,134,551	6.5%	12,882,012	13,570,504	5.3%	13,570,504	5.3%
TOTAL PASSENGERS*	2,086,384	2,206,134	5.7%	25,752,783	26,952,754	4.7%	26,952,754	4.7%
INTERNATIONAL - ENPLANED								
AEROMEXICO	2,727	2,727	0.0%	31,242	21,942	-29.8%	21,942	-29.8%
AIR CANADA	945	-	-100.0%	7,569	8,211	8.5%	8,211	8.5%
DELTA	46,961	48,731	3.8%	492,237	555,437	12.8%	555,437	12.8%
SkyWest (Delta Connection)	1,031	3,216	211.9%	18,429	36,227	96.6%	36,227	96.6%
EUROWINGS DISCOVER	-	-	0.0%	10,654	7,700	-27.7%	7,700	-27.7%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	29,944	30,979	3.5%	30,979	3.5%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL ENPLANED INTERNATIONAL	51,664	54,674	5.8%	590,075	660,496	11.9%	660,496	11.9%
AEROMEXICO	3,185	3,705	16.3%	41,750	34,110	-18.3%	34,110	-18.3%
AIR CANADA	950	-	-100.0%	7,809	8,327	6.6%	8,327	6.6%
DELTA	45,301	46,896	3.5%	484,137	543,479	12.3%	543,479	12.3%
SkyWest (Delta Connection)	1,062	3,089	190.9%	21,614	35,680	65.1%	35,680	65.1%
EUROWINGS DISCOVER	-	-	0.0%	11,773	8,074	-31.4%	8,074	-31.4%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	36,239	33,110	-8.6%	33,110	-8.6%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	50,498	53,690	6.3%	603,322	662,780	9.9%	662,780	9.9%
TOTAL INTERNATIONAL PASSENGERS	102,162	108,364	6.1%	1,193,397	1,323,276	10.9%	1,323,276	10.9%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
TWELVE MONTHS ENDED DECEMBER 2023
Based on Total Enplanements**

MARKET SHARE

	December 2022	MARKET SHARE	December 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 12/2022	12 MO ROLLING Ending 12/2023	MARKET SHARE
AEROMEXICO	2,727	0.27%	2,727	0.25%	31,242	0.24%	21,942	0.16%	31,242	21,942	0.16%
ALASKA	18,602	1.82%	18,108	1.69%	288,677	2.24%	276,234	2.06%	288,677	276,234	2.06%
AMERICAN	54,870	5.37%	59,513	5.55%	606,682	4.71%	661,701	4.94%	606,682	661,701	4.94%
DELTA	736,396	72.09%	756,098	70.56%	9,344,295	72.60%	9,436,964	70.52%	9,344,295	9,436,964	70.52%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	10,654	0.08%	7,700	0.06%	10,654	7,700	0.06%
FRONTIER	19,817	1.94%	24,658	2.30%	198,710	1.54%	271,597	2.03%	198,710	271,597	2.03%
JETBLUE	23,467	2.30%	19,637	1.83%	283,837	2.21%	306,009	2.29%	283,837	306,009	2.29%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	29,944	0.23%	30,979	0.23%	29,944	30,979	0.23%
SOUTHWEST	98,898	9.68%	116,345	10.86%	1,352,504	10.51%	1,453,410	10.86%	1,352,504	1,453,410	10.86%
SPIRIT	14,141	1.38%	17,050	1.59%	123,471	0.96%	218,925	1.64%	123,471	218,925	1.64%
UNITED	51,650	5.06%	57,447	5.36%	590,432	4.59%	685,431	5.12%	590,432	685,431	5.12%
Charters	-	0.00%	-	0.00%	2,754	0.02%	3,147	0.02%	2,754	3,147	0.02%
TOTAL ENPLANEMENTS	1,021,513	100%	1,071,583	100%	12,870,771	100%	13,382,250	100%	12,870,771	13,382,250	100%

PERCENT CHANGE YOY

	December 2022	December 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 12/2022	12 MO ROLLING Ending 12/2023	PERCENT CHANGE
AEROMEXICO	2,727	2,727	0.00%	31,242	21,942	-29.77%	31,242	21,942	-29.77%
ALASKA	18,602	18,108	-2.66%	288,677	276,234	-4.31%	288,677	276,234	-4.31%
AMERICAN	54,870	59,513	8.46%	606,682	661,701	9.07%	606,682	661,701	9.07%
DELTA	736,396	756,098	2.68%	9,344,295	9,436,964	0.99%	9,344,295	9,436,964	0.99%
EUROWINGS DISCOVER	-	-	#DIV/0!	10,654	7,700	-27.73%	10,654	7,700	-27.73%
FRONTIER	19,817	24,658	24.43%	198,710	271,597	36.68%	198,710	271,597	36.68%
JETBLUE	23,467	19,637	-16.32%	283,837	306,009	7.81%	283,837	306,009	7.81%
KLM ROYAL DUTCH	-	-	0.00%	29,944	30,979	0.00%	29,944	30,979	3.46%
SOUTHWEST	98,898	116,345	17.64%	1,352,504	1,453,410	7.46%	1,352,504	1,453,410	7.46%
SPIRIT	14,141	17,050	20.57%	123,471	218,925	77.31%	123,471	218,925	77.31%
UNITED	51,650	57,447	11.22%	590,432	685,431	16.09%	590,432	685,431	16.09%
Charters	-	-	#DIV/0!	2,754	3,147	14.27%	2,754	3,147	14.27%
TOTAL ENPLANEMENTS	1,021,513	1,071,583	4.9%	12,870,771	13,382,250	4.0%	12,870,771	13,382,250	4.0%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWELVE MONTHS ENDED DECEMBER 2023**

	December 2022	December 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 12/2023	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	30	-3.2%	363	251	-30.9%	251	-30.9%
AIR CANADA	13	-	-100.0%	91	72	-20.9%	72	-20.9%
ALASKA	91	91	0.0%	1,028	1,172	14.0%	1,172	14.0%
Horizon Air / Alaska	-	-	0.0%	121	2	-98.3%	2	-98.3%
Skywest / Alaska	101	96	-5.0%	2,159	1,499	-30.6%	1,499	-30.6%
AMERICAN	389	316	-18.8%	3,375	3,569	5.7%	3,569	5.7%
Mesa Air (American)	-	-	0.0%	189	71	-62.4%	71	-62.4%
Envoy Air (American)	-	13	100.0%	86	57	-33.7%	57	-33.7%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	-	197	100.0%	718	1,081	50.6%	1,081	50.6%
DELTA	4,340	4,753	9.5%	51,890	55,490	6.9%	55,490	6.9%
SkyWest (Delta Connection)	2,156	2,224	3.2%	31,122	26,476	-14.9%	26,476	-14.9%
EUROWINGS DISCOVER	-	-	0.0%	47	36	-23.4%	36	-23.4%
FRONTIER	121	157	29.8%	1,269	1,632	28.6%	1,632	28.6%
JETBLUE	167	160	-4.2%	1,888	2,240	18.6%	2,240	18.6%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	91	93	2.2%	93	2.2%
SOUTHWEST	827	1,044	26.2%	10,622	11,983	12.8%	11,983	12.8%
SPIRIT	93	111	19.4%	816	1,414	73.3%	1,414	73.3%
UNITED	200	312	56.0%	1,870	3,204	71.3%	3,204	71.3%
Mesa / United Express	-	42	100.0%	263	150	-43.0%	150	-43.0%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	373	302	-19.0%	4,893	3,741	-23.5%	3,741	-23.5%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	8,902	9,848	10.6%	112,906	114,233	1.2%	114,233	1.2%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	12	5	-58.3%	5	-58.3%
BOMBARDIER BUSINESS JETS	48	157	227.1%	715	888	24.2%	888	24.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	2	100.0%	23	16	-30.4%	16	-30.4%
KEYLIME AIR	-	-	0.0%	10	-	-100.0%	-	-100.0%
NETJETS	259	-	-100.0%	2,246	2,250	0.2%	2,250	0.2%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	3	100.0%	38	69	81.6%	69	81.6%
XOJET	14	-	-100.0%	265	82	-69.1%	82	-69.1%
OTHER CHARTER	-	-	0.0%	2	5	150.0%	5	150.0%
SUBTOTAL CHARTER CARRIERS:	321	162	-49.5%	3,311	3,315	0.1%	3,315	0.1%
CARGO CARRIERS								
ABX AIR INC	-	1	100.0%	14	8	-42.9%	8	-42.9%
AIRNET 11 LLC	10	7	-30.0%	64	71	10.9%	71	10.9%
ALPINE AVIATION	217	204	-6.0%	2,448	2,380	-2.8%	2,380	-2.8%
AMERIFLIGHT	20	35	75.0%	269	288	7.1%	288	7.1%
AMERIJET INTERTIONAL	18	-	-100.0%	183	5	-97.3%	5	-97.3%
CORPORATE AIR (BILLINGS)	134	135	0.7%	1,526	1,512	-0.9%	1,512	-0.9%
EMPIRE	19	21	10.5%	206	209	1.5%	209	1.5%
FEDERAL EXPRESS	167	153	-8.4%	1,697	1,552	-8.5%	1,552	-8.5%
GEM AIR	34	31	-8.8%	602	346	-42.5%	346	-42.5%
GLOBAL CROSSING AIRLINES	-	-	0.0%	-	111	100.0%	111	100.0%
NORTHERN AIR CARGO	23	21	-8.7%	299	145	-51.5%	145	-51.5%
SWIFT AIR	-	6	100.0%	43	43	0.0%	43	100.0%
UPS	211	161	-23.7%	1,703	1,377	-19.1%	1,377	-19.1%
WESTERN AIR EXPRESS	26	-	-100.0%	288	26	-91.0%	26	-91.0%
OTHER CARGO	12	1	-91.7%	9	10	11.1%	10	81.1%
SUBTOTAL CARGO CARRIERS:	891	776	-12.9%	9,351	8,083	-13.6%	8,083	-13.6%
TOTAL LANDINGS	10,114	10,786	6.6%	125,568	125,631	0.1%	125,631	0.1%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,938,738	2,843,940	-3.2%	34,411,674	23,794,298	-30.9%	23,794,298	-30.9%
AIR CANADA	2,002,000	-	-100.0%	13,986,000	11,088,000	-20.7%	11,088,000	-20.7%
ALASKA	13,789,404	13,844,800	0.4%	154,504,050	180,748,700	17.0%	180,748,700	17.0%
Horizon Air / Alaska	-	-	0.0%	9,069,797	149,914	-98.3%	149,914	-98.3%
Skywest / Alaska	7,570,657	7,195,872	-5.0%	161,832,163	112,360,543	-30.6%	112,360,543	-30.6%
AMERICAN	57,493,154	51,662,152	-10.1%	534,554,534	583,204,582	9.1%	583,204,582	9.1%
Envoy Air (American)	-	974,350	100.0%	6,440,420	4,272,150	-33.7%	4,272,150	-33.7%
American/Mesa Air	-	-	0.0%	14,064,300	5,304,900	-62.3%	5,304,900	-62.3%
Republic (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	-	13,866,800	100.0%	48,586,850	75,535,450	55.5%	75,535,450	55.5%
DELTA	685,665,756	748,019,913	9.1%	8,217,907,672	8,675,085,399	5.6%	8,675,085,399	5.6%
SkyWest (Delta Connection)	153,704,031	166,538,750	8.4%	2,151,423,056	1,909,678,660	-11.2%	1,909,678,660	-11.2%
EUROWINGS DISCOVER	-	-	0.0%	19,192,800	14,634,400	-23.8%	14,634,400	-23.8%
FRONTIER	17,469,838	23,320,438	33.5%	185,844,142	240,013,048	29.1%	240,013,048	29.1%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWELVE MONTHS ENDED DECEMBER 2023**

	December 2022	December 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 12/2023	% CHANGE
JETBLUE	23,747,400	23,413,637	-1.4%	268,473,600	318,858,949	18.8%	318,858,949	18.8%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	38,864,180	39,771,584	2.3%	39,771,584	2.3%
SOUTHWEST	113,944,300	145,798,600	28.0%	1,445,577,500	1,641,946,100	13.6%	1,641,946,100	13.6%
SPIRIT	13,224,414	15,816,386	19.6%	116,033,568	201,082,744	73.3%	201,082,744	73.3%
UNITED	29,024,200	46,224,400	59.3%	270,536,400	471,675,900	74.3%	471,675,900	74.3%
Mesa / United Express	-	3,150,000	100.0%	19,725,000	11,188,020	-43.3%	11,188,020	-43.3%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	26,153,153	20,294,647	-22.4%	339,144,368	260,965,523	-23.1%	260,965,523	-23.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,146,727,045	1,282,964,703	11.9%	14,050,536,274	14,781,358,864	5.2%	14,781,358,864	5.2%
CHARTER CARRIERS								
ALLEGIAN AIR	0	0	0.0%	1,705,271	705,477	-58.6%	705,477	-58.6%
AMERISTAR	-	-	0.0%	107,000	-	-100.0%	-	-100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	0.0%
BOMBARDIER	1,629,668	5,864,190	259.8%	24,921,065	30,952,762	24.2%	30,952,762	24.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	30,600	100.0%	862,600	258,920	-70.0%	258,920	-70.0%
KEYLIME AIR	-	-	0.0%	364,948	-	-100.0%	-	-100.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	7,603,583	-	-100.0%	65,630,812	65,052,225	-0.9%	65,052,225	-0.9%
SIERRA PACIFIC	-	-	0.0%	110,000	550,000	400.0%	550,000	400.0%
SUN COUNTRY	-	438,900	100.0%	5,508,100	10,043,400	82.3%	10,043,400	82.3%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	594,600	-	-100.0%	9,837,400	3,637,200	-63.0%	3,637,200	-63.0%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	9,827,851	6,333,690	-35.6%	109,047,196	111,199,984	2.0%	111,199,984	2.0%
CARGO CARRIERS								
ABX AIR INC	-	272,000	100.0%	3,874,000	2,187,000	-43.5%	2,187,000	-43.5%
AIRNET 11	155,100	108,500	-30.0%	993,200	1,098,900	10.6%	1,098,900	10.6%
ALPINE AVIATION	3,108,900	3,003,600	-3.4%	33,859,200	32,988,000	-2.6%	32,988,000	-2.6%
AMERIFLIGHT	322,000	553,100	71.8%	4,294,988	4,576,600	6.6%	4,576,600	6.6%
AMERIJET INTERNATIONAL	4,896,000	-	-100.0%	49,830,000	1,360,000	-97.3%	1,360,000	-97.3%
AMERISTAR	653,600	-	-100.0%	735,300	463,100	-37.0%	463,100	-37.0%
ATLAS AIR	-	653,000	100.0%	-	1,913,000	100.0%	1,913,000	100.0%
CORPORATE AIR (BILLINGS)	1,139,000	1,147,500	0.7%	12,971,000	12,852,000	-0.9%	12,852,000	-0.9%
EMPIRE	894,292	997,248	11.5%	9,685,095	9,785,638	1.0%	9,785,638	1.0%
FEDEX EXPRESS	55,294,500	51,026,000	-7.7%	578,031,600	515,441,000	-10.8%	515,441,000	-10.8%
GEM AIR	289,000	263,500	-8.8%	5,096,000	2,857,400	-43.9%	2,857,400	-43.9%
GLOBAL CROSSING AIRLINES	-	-	0.0%	-	19,862,691	100.0%	19,862,691	100.0%
NORTHERN AIR CARGO	2,783,000	2,541,000	-8.7%	36,155,000	18,145,500	-49.8%	18,145,500	-49.8%
SWIFT AIR	576,000	864,000	50.0%	6,192,000	6,146,000	-0.7%	6,146,000	-0.7%
UPS	69,763,100	51,985,620	-25.5%	523,851,260	414,540,500	-20.9%	414,540,500	-20.9%
WESTERN AIR EXPRESS	340,000	-	-100.0%	3,759,480	340,000	-91.0%	340,000	-91.0%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	140,214,492	113,415,068	-19.1%	1,269,328,123	1,044,557,329	-17.7%	1,044,557,329	-17.7%
TOTAL LANDED WEIGHT	1,296,769,388	1,402,713,461	8.2%	15,428,911,593	15,937,116,177	3.3%	15,937,116,177	3.3%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2023**

	December 2022	December 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 12/2023	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	5,524	5,884	6.52%	97,679	127,695	30.73%	127,695	30.73%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	242	305	26.03%	20,244	19,982	-1.29%	19,982	-1.29%
AMERICAN	8,887	5,425	-38.96%	87,847	71,168	-18.99%	71,168	-18.99%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	251	100.00%	251	100.00%
SkyWest (American)	-	876	100.00%	6,022	7,941	31.87%	7,941	31.87%
DELTA	756,901	841,357	11.16%	8,348,137	8,911,574	6.75%	8,911,574	6.75%
EW DISCOVER GMBH	-	-	-	-	181,535	100.00%	181,535	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	-	-	0.00%	892,138	671,955	-24.68%	671,955	-24.68%
SOUTHWEST	263,459	280,290	6.39%	4,427,640	5,076,748	14.66%	5,076,748	14.66%
UNITED	38,194	4,683	-87.74%	127,523	62,090	-51.31%	62,090	-51.31%
Others	-	-	0.00%	88,961	-	-100.00%	-	-100.00%
CARGO CARRIERS								
FEDEX EXPRESS*	9,332,497	8,375,484	-10.25%	100,024,037	87,195,232	-12.83%	87,195,232	-12.83%
GEM AIR	21,453	22,335	4.11%	511,719	188,387	-63.19%	188,387	-63.19%
GLOBAL CROSSING	-	-	0.00%	-	26,306	100.00%	26,306	100.00%
SWIFT AIR	3,638	27,954	668.39%	150,829	189,148	25.41%	189,148	25.41%
UPS	7,794,002	5,663,924	-27.33%	61,991,487	50,917,374	-17.86%	50,917,374	-17.86%
MISC CARGO	1,233,906	888,015	-28.03%	12,964,408	9,972,752	-23.08%	9,972,752	-23.08%
TOTAL ENPLANED CARGO (LBS)	19,458,703	16,116,532	-17.18%	189,742,789	163,620,138	-13.77%	163,620,138	-13.77%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	13,226	8,274	-37.44%	202,105	180,804	-10.54%	180,804	-10.54%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	3,737	632	-83.09%	31,411	31,804	1.25%	31,804	1.25%
AMERICAN	32,501	20,526	-36.85%	452,970	334,619	-26.13%	334,619	-26.13%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy	-	-	0.00%	9	255	2733.33%	255	2733.33%
Mesa (American)	-	-	0.00%	933	559	-40.09%	559	-40.09%
SkyWest (American)	-	1,169	100.00%	4,654	4,705	1.10%	4,705	1.10%
DELTA	1,085,672	1,395,082	28.50%	12,868,194	12,462,089	-3.16%	12,462,089	-3.16%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	-	0.00%	-	131,425	100.00%	131,425	100.00%
KLM ROYAL DUTCH	-	-	0.00%	1,565,124	848,120	-45.81%	848,120	-45.81%
SOUTHWEST	308,111	375,382	21.83%	4,268,323	4,259,794	-0.20%	4,259,794	-0.20%
UNITED	21,453	42,419	97.73%	286,246	362,426	26.61%	362,426	26.61%
Others	-	-	0.00%	96,434	5,522	-94.27%	5,522	-94.27%
CARGO CARRIERS								
FEDEX EXPRESS*	9,161,178	8,435,898	-7.92%	99,192,463	87,711,958	-11.57%	87,711,958	-11.57%
GEM AIR	1,912	1,762	-7.85%	104,142	14,603	-85.98%	14,603	-85.98%
GLOBAL CROSSING	-	-	0.00%	-	18,597	100.00%	18,597	100.00%
SWIFT AIR	100,188	168,480	68.16%	1,084,134	1,121,079	3.41%	1,121,079	3.41%
UPS	7,809,997	6,348,275	-18.72%	69,592,882	56,685,170	-18.55%	56,685,170	-18.55%
MISC CARGO	1,100,924	424,911	-61.40%	11,456,927	4,603,019	-59.82%	4,603,019	-59.82%
ABX AIR	-	24,932	100.00%	607,830	246,731	-59.41%	246,731	-59.41%
TOTAL DEPLANED CARGO (LBS)	19,638,899	17,222,810	-12.30%	201,212,667	168,776,548	-16.12%	168,776,548	-16.12%
TOTAL CARGO LBS	39,097,602	33,339,342	-14.73%	390,955,456	332,396,686	-14.98%	332,396,686	-14.98%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
November 2023

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,869	91.3	1
MSP MINNEAPOLIS-ST. PAUL INTL	9,862	90.0	7
EWR NEWARK LIBERTY INTERNATIONAL	11,737	89.9	3
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,554	89.8	4
LGA NEW YORK LAGUARDIA	13,545	89.3	5
DTW DETROIT METRO WAYNE CNTY	10,512	89.2	6
IAD WASHINGTON DULLES	5,877	89.1	7
DEN DENVER INTL	24,968	87.6	8
DCA RONALD REAGAN NATIONAL	11,606	87.0	9
IAH HOUSTON GEORGE BUSH	13,014	87.0	10
BWI BALTIMORE/WASHINGTON INTL	8,292	86.9	11
CLT CHARLOTTE DOUGLAS	19,472	86.8	12
MDW CHICAGO MIDWAY	6,746	86.5	13
BNA NASHVILLE INTL	8,278	86.3	14
ORD CHICAGO O HARE	23,078	86.3	15
PHX PHOENIX SKY HARBOR INTL	15,985	86.1	16
LAX LOS ANGELES INTL	15,869	86.0	17
PHL PHILADELPHIA INTL	8,776	85.8	18
SEA SEATTLE-TACOMA INTL	14,529	85.6	19
MIA MIAMI INTL	8,866	85.5	20
BOS BOSTON LOGAN INTL	11,238	85.3	21
JFK NEW YORK JFK INTL	10,522	85.3	22
LAS LAS VEGAS MCCARRAN INTL	16,360	85.0	23
SFO SAN FRANCISCO INTL	11,402	84.6	24
TPA TAMPA INTL	6,743	84.6	25
SAN SAN DIEGO LINDBERGH FIELD	7,719	84.1	26
DFW DALLAS-FT. WORTH REGIONAL	24,223	83.7	27
AUS AUSTIN	7,786	82.4	28
MCO ORLANDO INTL	14,333	82.4	29
FLL FT. LAUDERDALE	7,687	78.5	30
AVERAGES	12,848		

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,816	91.2	1
MSP MINNEAPOLIS-ST. PAUL INTL	9,776	89.9	2
DTW DETROIT METRO WAYNE CNTY	10,320	89.7	3
IAD WASHINGTON DULLES	3,720	89.5	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,473	89.2	5
LGA NEW YORK LAGUARDIA	13,264	88.4	6
EWR NEWARK LIBERTY INTERNATIONAL	10,737	88.2	7
DCA RONALD REAGAN NATIONAL	11,353	87.2	8
IAH HOUSTON GEORGE BUSH	9,019	87.2	9
LAX LOS ANGELES INTL	15,742	86.8	10
TPA TAMPA INTERNATIONAL	6,737	86.4	11
ORD CHICAGO O HARE	20,354	86.2	12
BOS BOSTON LOGAN INTERNATIONAL	11,142	85.9	13
PHX PHOENIX SKY HARBOR INTL	15,792	85.8	14
PHL PHILADELPHIA INTL	7,338	85.7	15
SAN SAN DIEGO LINDBERGH FIELD	7,673	85.7	16
JFK NEW YORK JFK INTL	10,520	85.6	17
SFO SAN FRANCISCO INTL	11,186	85.5	18
BNA NASHVILLE INTL	8,161	85.1	19
SEA SEATTLE-TACOMA INTL	13,117	84.6	20
CLT CHARLOTTE DOUGLAS	16,708	84.4	21
DFW DALLAS-FT. WORTH REGIONAL	24,070	84.2	22
DEN DENVER INTERNATIONAL	23,934	83.6	23
MIA MIAMI INTL	8,861	83.4	24
LAS LAS VEGAS MCCARRAN INTL	16,234	83.3	25
MDW CHICAGO MIDWAY	6,745	82.2	26
AUS AUSTIN	7,714	82.1	27
MCO ORLANDO INTL	14,325	80.8	28
BWI BALTIMORE/WASHINGTON INTL	8,293	78.9	29
FLL FT. LAUDERDALE	7,683	71.7	30
AVERAGES	12,227		

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier	Flights	% On Time
DL DELTA	6,281	93.3%
F9 FRONTIER	176	93.2%
WN SOUTHWEST	1,003	88.5%
AA AMERICAN	423	86.8%
UA UNITED	551	85.7%
AS ALASKA	163	85.3%
B6 JETBLUE	171	74.3%
NK SPIRIT	101	74.3%
	8,869	91.3%

Source: DOT Air Travel Consumer Report