



Advisory Board  
Meeting

October 16, 2024

Agenda



## Advisory Board Meeting

October 16, 2024

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/j.php?MTID=mc24959c7a3fad739f9affd3ffd552525>



## **ADVISORY BOARD MEETING AGENDA**

16 October 2024

9:00 A.M.

### CONSENT

- A. Minutes of the 18 September 2024 Meeting

### DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Audit Purpose and Results - Paul Skeen w/ Eide Bailly
- D. Review of Financial Position - Shaun Anderson, Airport Controller, SLCDCA

### MEDIA CLIPPINGS

Media Clippings –October 2024

### INFORMATION ITEMS

Air Traffic Statistics – August 2024  
Construction Report – October 2024

The next meeting will be held on **Wednesday, November 20, 2024**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board  
Meeting

October 16, 2024

Minutes



# **SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING**

September 18, 2024

Members Present: Theresa Foxley  
John Bradshaw  
Craig Smith  
Roger Boyer  
Arlyn Bradshaw  
Victoria Petro

Department of Airports: Bill Wyatt, Executive Director  
Brett Christensen, Administration  
Melyssa Trnavskis, Director of Engineering  
Brian Butler, Chief Financial Officer  
Shane Andreasen, Director of Real Estate & Comm Development  
Kylie Bouley, Commercial Manager\*  
Nancy Volmer, Director of Communication and Marketing  
Treber Andersen, Director of Operations\*  
Pete Higgins, Chief Operations Officer  
Mike Williams, ARP Program Director  
Brady Fredrickson, Director of Airport Planning  
Ed Cherry, Director of IT\*  
Todd Mitchell, Police\*  
Nate Lavin, Air Service and Business Development Manager  
Paige Christensen, Airport Senior Planner \*  
Joel Nelson, Assistant Director of Real Estate & Comm Dev.\*  
Foster Becquet, Assistant Manager of Real Estate & Comm Dev. \*

Other: Andy C\*  
David C\*  
Paul Coates\*  
Steven Arhart\*

Theresa Foxley called the meeting, held in-person at the SLCDCA Admin Offices Board Room and via Webex, to order at 9:01 a.m. (\* indicates the party attended virtually)

## **AGENDA**

### **A. Minutes**

A motion was made by Theresa Foxley and seconded by Roger Boyer to approve the minutes of August 7, 2024, at 9:29am as presented. All votes were affirmative; motion passed.

## **B. Director's Report**

Bill Wyatt, Executive Director, gave an update to the Airport Advisory Board regarding current events including,

- Blue Tie Gala was a huge success. Thanks to Nancy Volmer for coordinating the event
- Last week we closed on a 300-million-dollar revolver of credit designed to get us through 2025
- The remaining aspects of the project have been formalized into contracts, and the costs for all outstanding tasks are clearly defined
- October 22 the Central Tunnel will open along with the first four gates

Dirk Burton inquired about the smaller airlines having hidden fees. Bill Wyatt explained without the ultra-low-cost carriers changing the core fare there are ancillary fees when you purchase a ticket.

John Bradshaw asked about the progress on the runway extension. Wyatt explained that during periods of increased temperatures, the current runway conditions necessitate asking passengers to remain behind, which impacts operations. The 2,000-foot center runway extension is essential to mitigate this issue.

Bradshaw asked for an update on South Valley and Tooele. Wyatt stated the contractor is out in Tooele now putting in sewer and water lines.

## **C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA**

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety, Statistics and Schedule
  - 542 Trade Workers (week ending 07/26/2024)
  - 14,442,818 Total Trade Hours worked
  - 523 Trade Workers
- Near Term Schedule Milestones
  - Concourse B East – SIDA Sweep
  - Start Aircraft Test Fits
  - Complete State Elevator Inspections
- Central Tunnel and Airfield
  - Phase 3 North Side P501 Concrete Paving Underway
  - Mid-Field Tunnel Realignment Construction Progressing
- Concourse 'B' East – 16 Gates (Phase 4)
  - Structural Steel Erection Complete
  - Baggage Handling System Installation Started

**D. Aviation Industry & Air Service Update – Nathan Lavin, Air Service and business Development Manager, SLCDA**

Nathan Lavin, Airport Air Service and Business Development Manager, presented an update on the Aviation Industry & Air Service (presentation on file). Main points included were:

- Growth at SLC Airport
  - Record 27M Passengers in 2023
  - 6% Seat Growth in 2024
- New and Resuming Flights
  - Delta
    - Indianapolis 2/2024. Columbus & Santa Barbara 5/2023. Fayetteville, AR 2/2025
  - Avelo
    - Santa Rosa – 10/2024
  - Hawaiian
    - Honolulu 5/2024
  - Aeromexico
    - Mexico City – Summer 2024 / Ski Season
- US Industry Trends
  - Fares have Stabilized but are Significantly Higher than five years ago.
  - 2024 has been a Turning Point for the Industry
- 2023 Passenger Traffic Exceeded 2019 Levels
- 2024 Domestic Seat Capacity Back Above 2019 and Growing
  - Scheduled 2024 Domestic Seat Capacity is 4% above 2023 and now 7% above Pre-pandemic Levels
  - Total Domestic Flights are still down 7% Compared to 2019 Levels as average Aircraft size Continues to Grow
- Robust Growth of Average Fares has Slowed Considerably
  - In Q2 2022, fares Increased to Unprecedented Levels, 17% Higher than Q2 2019.
- U.S. Domestic O&D Passengers by Airline Business Model
  - Global network carrier share fell from 73% in 2000 to 52% in 2023
  - Southwest gained share through 2015 but has lost share since.
- Jet Fuel Prices Improving but Remain High
  - In Spring 2022, Jet Fuel prices peaked at over \$5 per gallon
  - Average rates in 2024 have fallen 24% from the average 2022 rates
  - Rates are still 34% higher than levels five years ago

Theresa Foxley adjourned the meeting at 10:10 a.m.

\_\_\_\_\_  
Theresa Foxley, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Erin Mendenhall, Mayor

\_\_\_\_\_  
Date



Advisory Board  
Meeting

October 16, 2024

Discussion Items

**AGENDA:** DISCUSSION ITEM (A)

**DATE:** 16 October 2024

**TO:** Airport Advisory Board

**FROM:** Bill Wyatt, Executive Director

**SUBJECT:** Executive Director's Report

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Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

**AGENDA:** DISCUSSION ITEM (B)

**DATE:** 16 October 2024

**TO:** Airport Advisory Board

**FROM:** Bill Wyatt, Executive Director

**SUBJECT:** Airport Redevelopment Program Update

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Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



# AIRPORT REDEVELOPMENT PROGRAM

Status Update 10/16/2024



# Safety, Statistics and Schedule



## Safety Statistics

### Numbers for Last Month

- **OSHA National Average**
  - **Lost Time Rate 1.50      Recordable Rate 2.40**
- **HDJV Metrics**
  - **12,823,510 Total Trade Hours worked**
  - **Lost Time Rate 0.22      Recordable Rate 2.20**

### Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
  - **14,985,004 Total Trade Hours worked**

### Trade Workers on Site

- **572 Trade Workers (week ending 10/04/2024)**

### Schedule Status and Critical Path

- **Phase 3 – Completion of Building Finishes, Final Clean and Move-in of Tenants/Airlines**
- **Phase 4 – Installation of Curtainwall, Metal Panel & Roofing System Installations**
- **Phase 4 – Installation of MEP & Building System Infrastructure**
- **Phase 4 – Completion of Civil Site Prep & Paving Around Building Structure**
- **Overall Program is on Schedule**



# Near Term Schedule Milestones



Target Date	Current Date	Description
10/10/24	10/10/24	Concourse B East (Phase 3) - Complete East Bagroom Acceptance Testing
10/14/24	10/14/24	Concourse B East (Phase 3) - Complete Final State Escalator Inspections
10/21/24	10/21/24	Concourse B East (Phase 3) - Complete Expansion Joint Tie-in NCW to Phase 3
10/22/24	10/22/24	Concourse B East (Phase 3) - Central Tunnel and NCP Phase 3 Opening Day
10/23/24	10/23/24	Concourse B East (Phase 4) - Complete Area K North Exterior Metal Framing
10/30/24	10/30/24	Concourse B East (Phase 4) - Complete Area K South Exterior Masonry
11/01/24	11/01/24	Concourse B East (Phase 4) - Complete Area K Level 2 Mech/Plumbing/Hydro
11/08/24	11/08/24	Concourse B East (Phase 4) - Complete Area K Level 2 Interior Framing
11/08/24	11/08/24	Concourse B East (Phase 4) - Complete Curtainwall Clips Remaining Gate Area

# Airport Redevelopment Program Overall Budget



	Budget 07/11/24 FOC	Committed Aug-24	Commitments Sep-24	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$80,694,561	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$11,562,415	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$559,426,248	\$559,426,248	\$0	\$559,426,248	\$551,781,833	\$559,426,248
CGMP 11, 11A & 11B Apron Paving & Fueling	\$279,380,136	\$279,380,136	\$0	\$279,380,136	\$218,384,115	\$279,380,136
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$397,553,922	\$393,838,959	\$0	\$393,838,959	\$330,857,115	\$397,553,922
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$83,636,471	\$83,173,560	\$0	\$83,173,560	\$54,663,261	\$83,636,471
CGMP 22 & 22F Phase 4 Concourse	\$505,997,619	\$505,997,619	\$0	\$505,997,619	\$142,457,179	\$505,997,619
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$33,416,662	\$62,627,532
<b>Total Program Construction</b>	<b>\$4,456,065,646</b>	<b>\$4,451,887,771</b>	<b>\$0</b>	<b>\$4,451,887,771</b>	<b>\$3,844,759,861</b>	<b>\$4,456,065,646</b>
TRP Owner Procurement	\$6,241,169	\$6,241,169	\$0	\$6,241,169	\$5,869,160	\$6,241,169
NCP Owner Procurement	\$3,126,328	\$3,126,328	\$0	\$3,126,328	\$1,860,182	\$3,126,328
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$355,252,918	\$352,635,841	\$438,638	\$353,074,479	\$351,408,822	\$355,252,918
NCP Soft Cost Phases 1&3	\$179,096,040	\$164,856,724	\$380,359	\$165,237,083	\$144,784,286	\$179,096,040
NCP Soft Cost Phase 4	\$73,252,998	\$52,845,354	\$48,000	\$52,893,354	\$33,335,700	\$73,252,998
<b>Total Program Soft Cost</b>	<b>\$630,638,355</b>	<b>\$592,371,341</b>	<b>\$866,997</b>	<b>\$593,238,338</b>	<b>\$546,020,664</b>	<b>\$630,638,355</b>
ARP Owner Reserve	\$48,269,061	\$0	\$0	\$0	\$0	\$48,269,061
<b>Total ARP Program Budget</b>	<b>\$5,134,973,062</b>	<b>\$5,044,259,112</b>	<b>\$866,997</b>	<b>\$5,045,126,109</b>	<b>\$4,390,780,525</b>	<b>\$5,134,973,062</b>



# Central Tunnel and Airfield



## Central Tunnel

- **Final Testing and Commissioning of Smoke Containment Systems Complete**

## Airfield

- **Phase 3 North Side P501 Concrete Paving Underway**
- **Phase 4 North Side P501 Concrete Paving Underway**
- **Phase 4 South Side P501 Concrete Paving Underway**
- **Mid-Field Tunnel Realignment Open to Construction Traffic**

# Concourse 'B' East - 8 Gates (Phase 3)



## **Concourse 'B' East 8 Gates (Phase 3)**

- **Gate Holdroom IT Installation Complete**
- **Gate Holdroom Seating Placement Complete**
- **Level 1 BOH Delta Move-in Underway**
- **BHS Level 1 Site Acceptance Testing Underway**
- **Concessions Construction Progressing**

# Concourse 'B' East – 16 Gates (Phase 4)



## **Concourse 'B' East 16 Gates (Phase 4)**

- Structural Steel Erection Complete – Except Bussing Area**
- Slab on Deck Progressing**
- Mechanical, Electrical, Plumbing and Fire Protection Rough-in Underway**
- Baggage Handling System Installation Progressing**
- Exterior Metal Stud Framing Progressing**
- Exterior Sheathing Installation Started**
- Interior Metal Stud Framing Started**



# Baggage Handling System Update - Concourse B



## Concourse B East Activation:

- Functional Testing: **Complete**
- System Testing: **Complete**
- Local Volume Testing: **Complete**
- Diverter Testing: **Complete**
- Site Acceptance Test: October 9th & 10th
- Carrier Migration: October 22





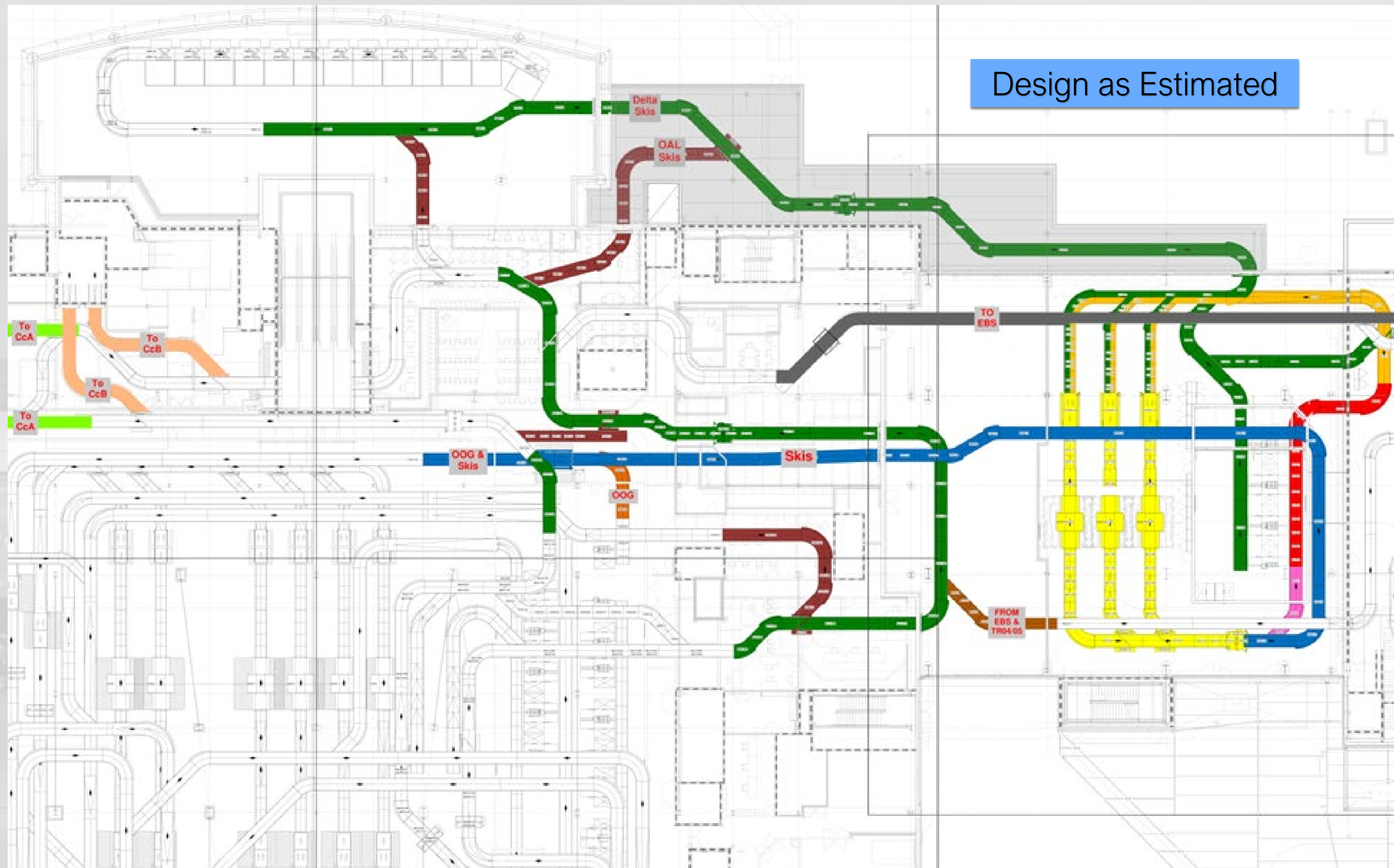
# Baggage Handling System Expansion – Future Capacity



- Combined 70/100% submitted to TSA on August 31<sup>st</sup>
  - > 70/100% Submittal Review meeting completed on October 2<sup>nd</sup>
  - > TSA Issuing Approval Letter in the Near Term
- TSA temporary space layout complete and trailers are on order
  - > Continue to work with Delta on the Re-Route design (MU01)
- ROM: \$67M
- Project completion: 4Q26

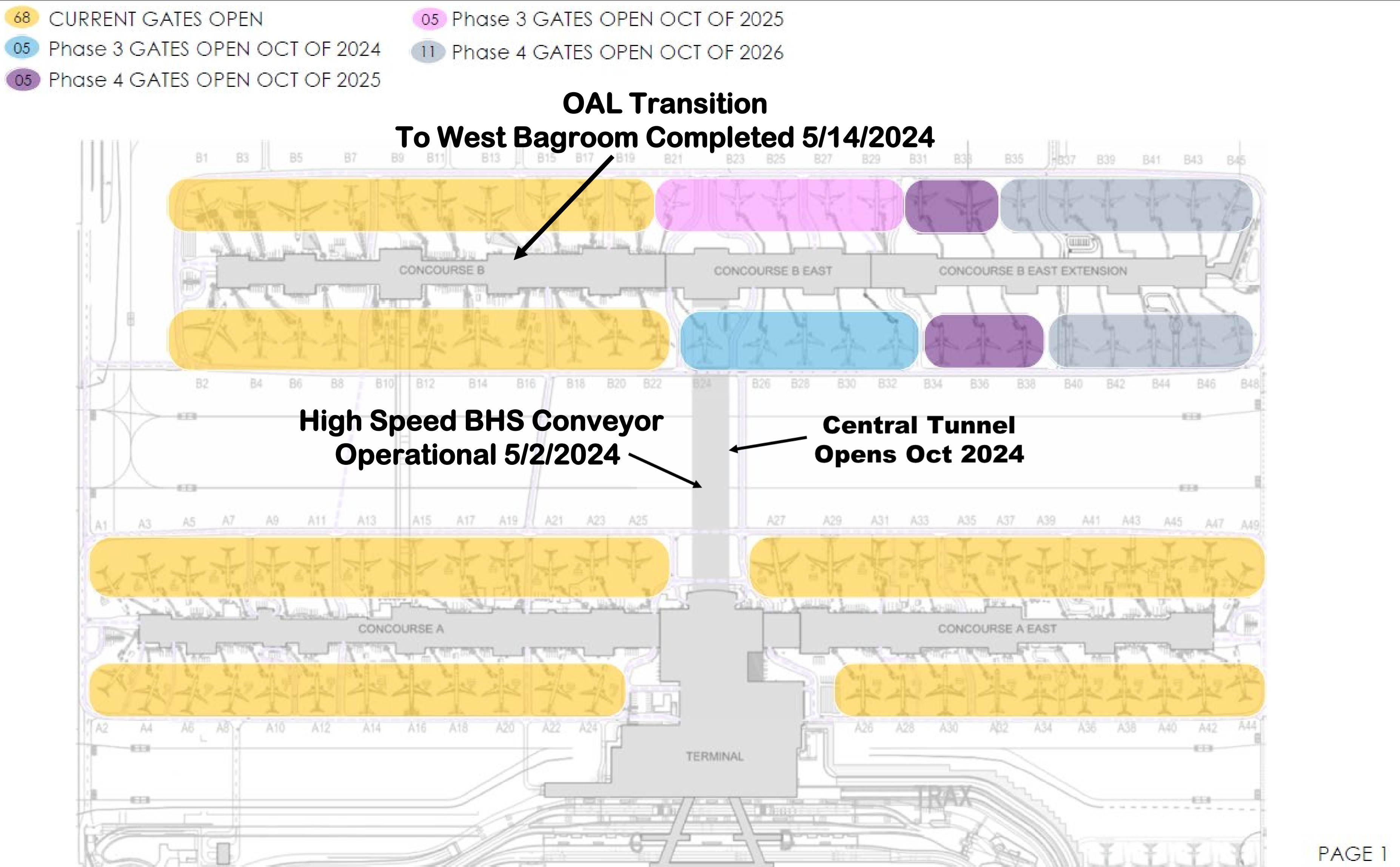
ACTIVITY	EST. COMPLETION DATE
TSA Design Development & Construction Documents	
Pre-Design / Schematic Design Package	February 2024
30% Design Package - Delivery + Review	June 2024
70% - 100% Design Package - Delivery + Review	August 2024
BHS Construction	
Detail Design Engineering	November 2024
Mech/Elect Procurement/Delivery	July 2024-May 2025
EDS (CTX 9800) Deliveries	April 2026
Phase 1- Mechanical/Electrical Installation	January 2025-April 2026
Phase 2 -Mechanical/Electrical Installation	January 2025-September 2025
CBRA/ETD Deliveries	April 2026-May 2026
Testing & Commissioning	April 2026-June 2026
TRR/ISAT	June 2026-October 2026
GO LIVE	October 2026
Project Completion/Administrative Close-Out	October 2026-January 2027

# Baggage Handling System Expansion – Future Capacity





# Overall Phase 3 and Phase 4 Phased Delivery





# Concourse 'B' East – Phase 4 – 09/25/2024





# Phase 3 and Phase 4 North Apron





# Phase 4 Structure and Skin – 09/25/2024





# Phase 4 Bus Loading Area





# Midfield Tunnel Reconfiguration

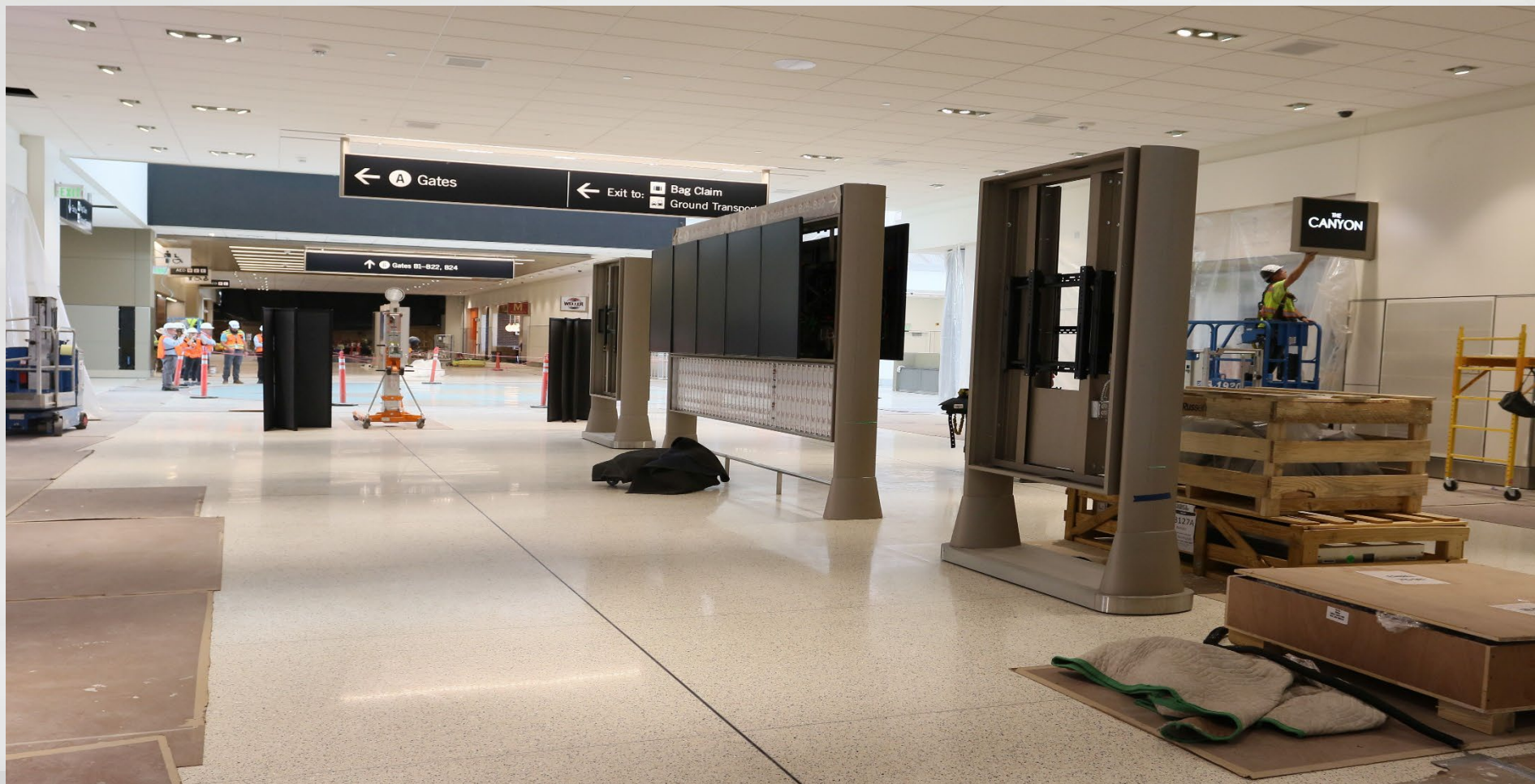




# Concourse B East (Phase 3) Interior Finish-out



**Mini-Plaza Millwork**



**Info Hub Installation**



**NCP Phase 3 Looking West**



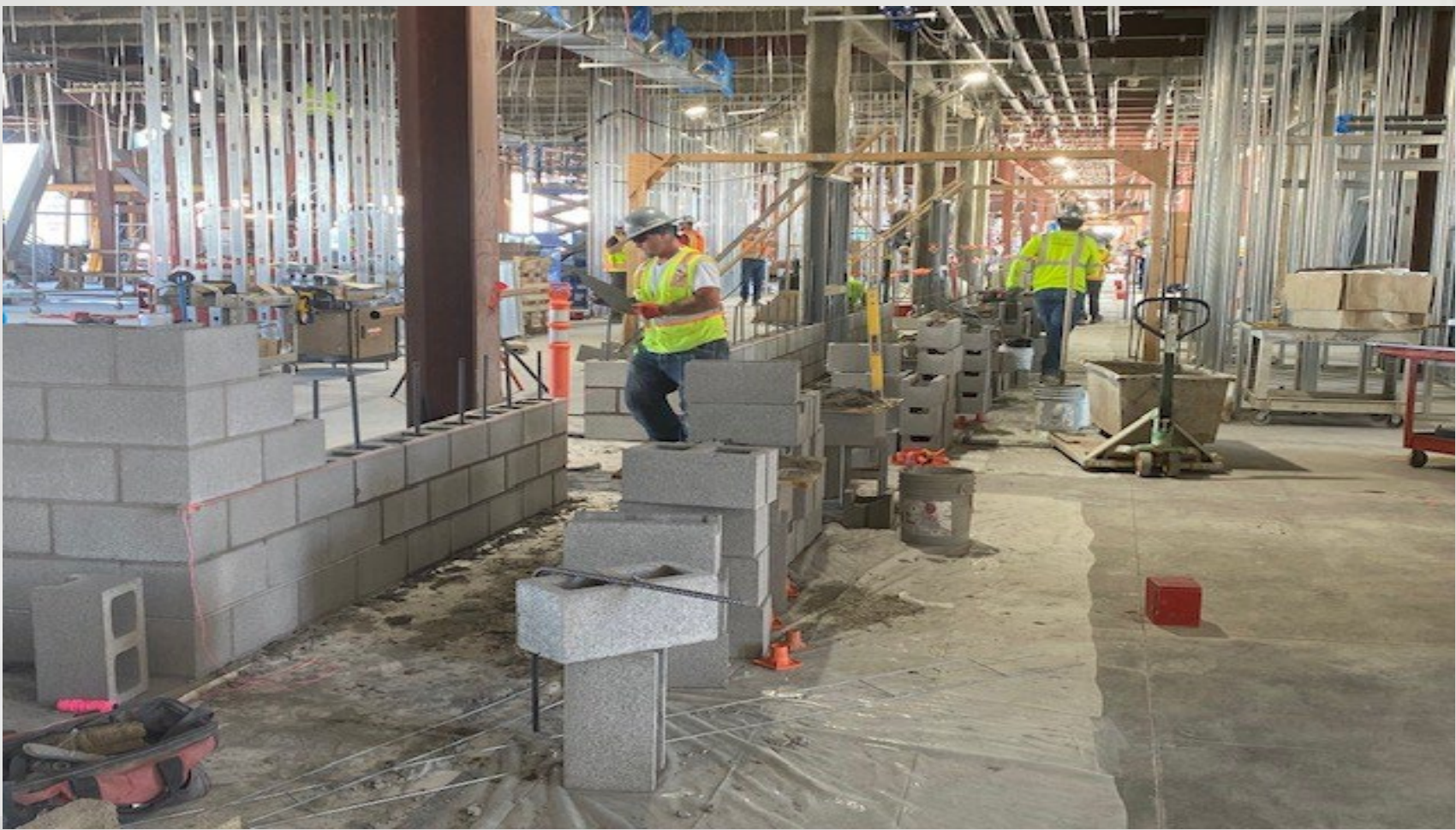
**Maggiano's Little Italy**



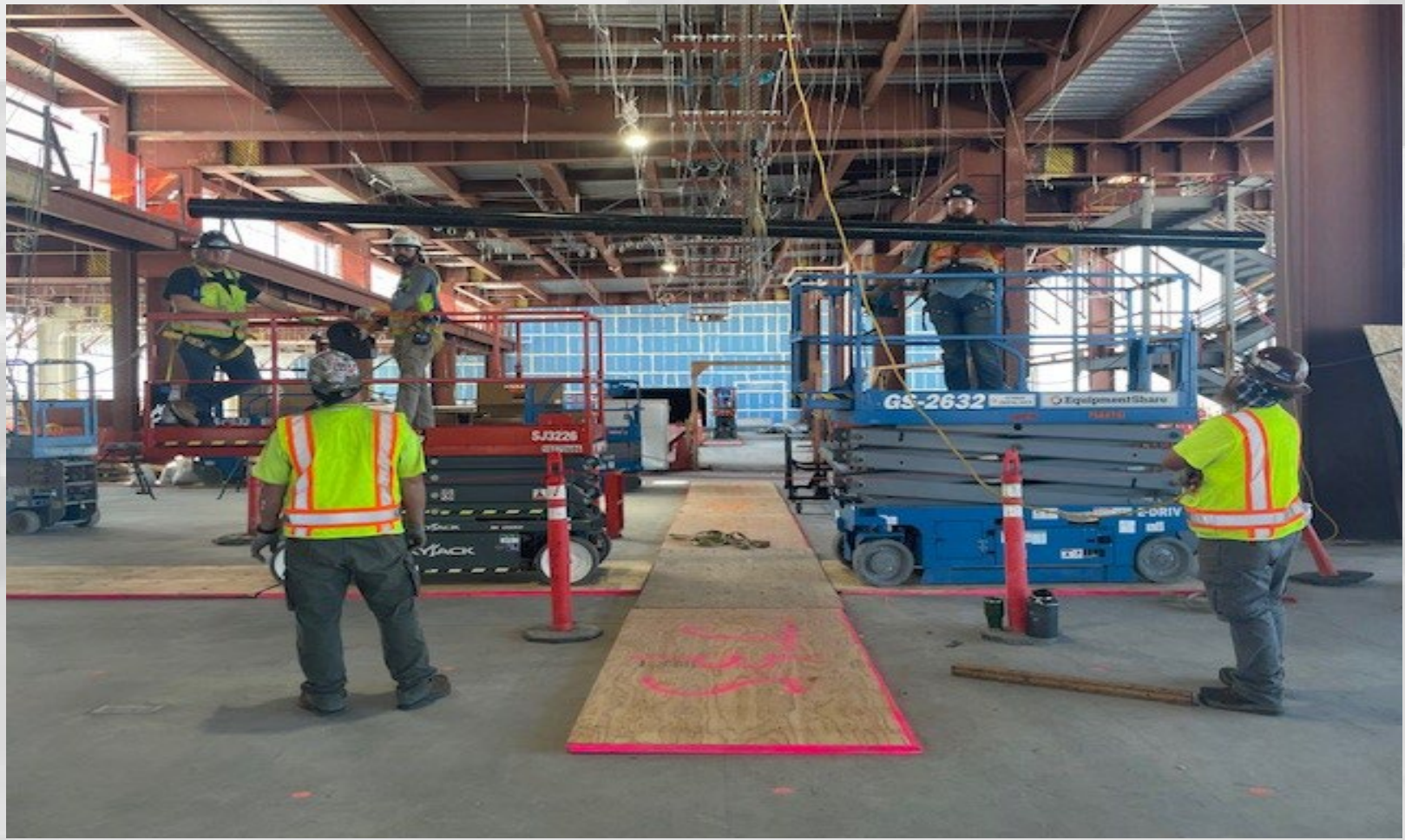
# Concourse B East (Phase 4) – Progress



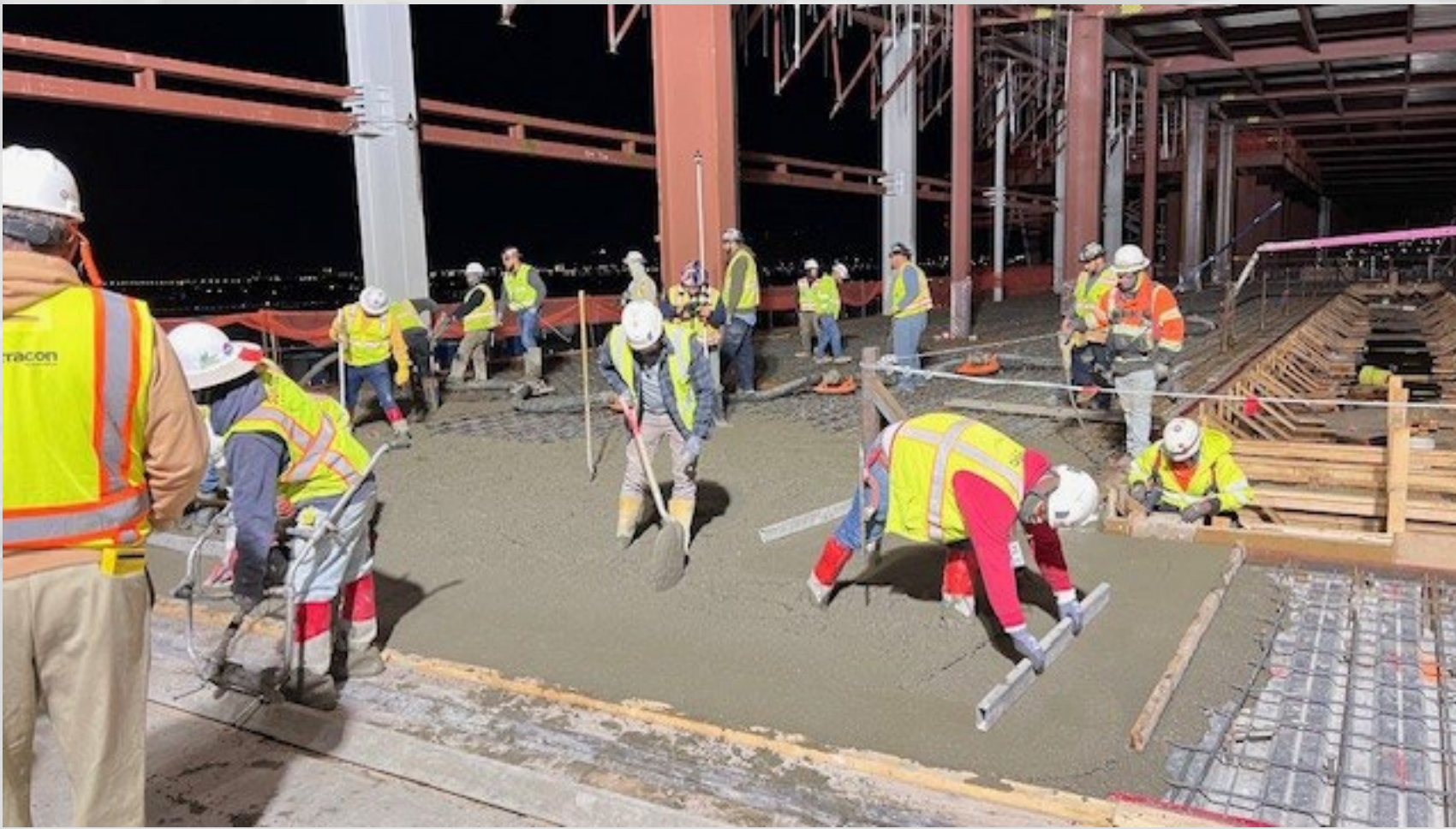
**Exterior Sheathing**



**Interior CMU**



**Hydronic Piping**



**Slab on Metal Deck Concrete**



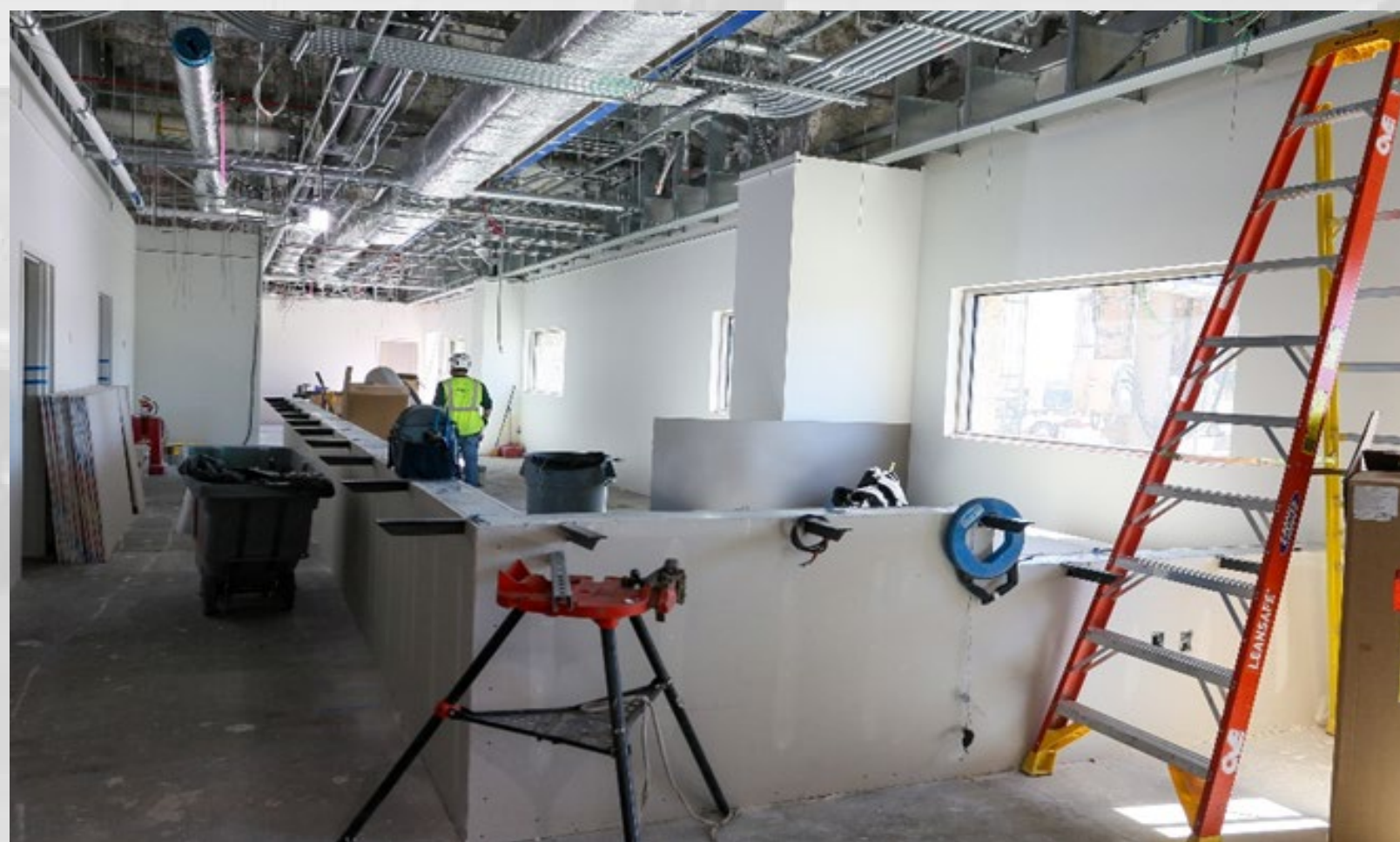
# Other Activities - Progress



**Concourse B – American Airlines**



**Tunnel Moving Walk Heat Load Testing**



**Delta Ramp Space at B14**



**Ticket Counter Expansion**



**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 16 October 2024  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Review of Financial Position

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Shaun Anderson, Airport Controller, SLCDA will present a Review of our Financial Position (presentation on file).

# **Salt Lake City Department of Airports**

## **Review of Financial Position as of June 30, 2024**

### ***Presentation to Airport Advisory Board***

**October 16, 2024**

# FY 2024 Financial & Operational Highlights

**Passenger traffic increased 5.4% over FY 2023**

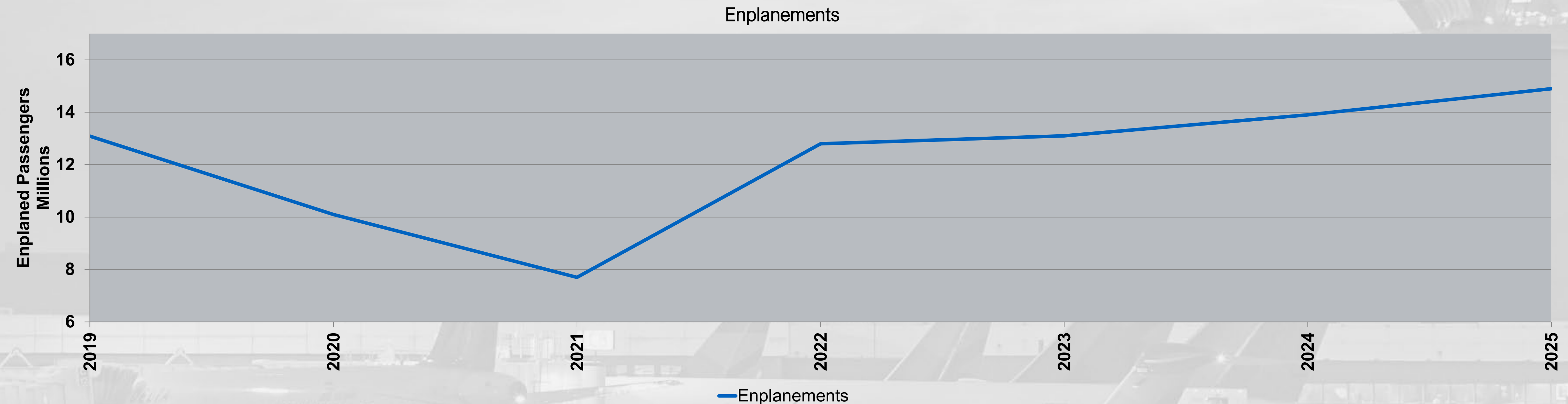
**Landed weights increased 6.2% compared to FY 2023**

**Operating revenue increased 15.3% over FY 2023**

**Operating expenses under budget by 5.7%**

**Terminal Redevelopment Program (TRP) and North Concourse Program (NCP) spent to date \$4.3 B**

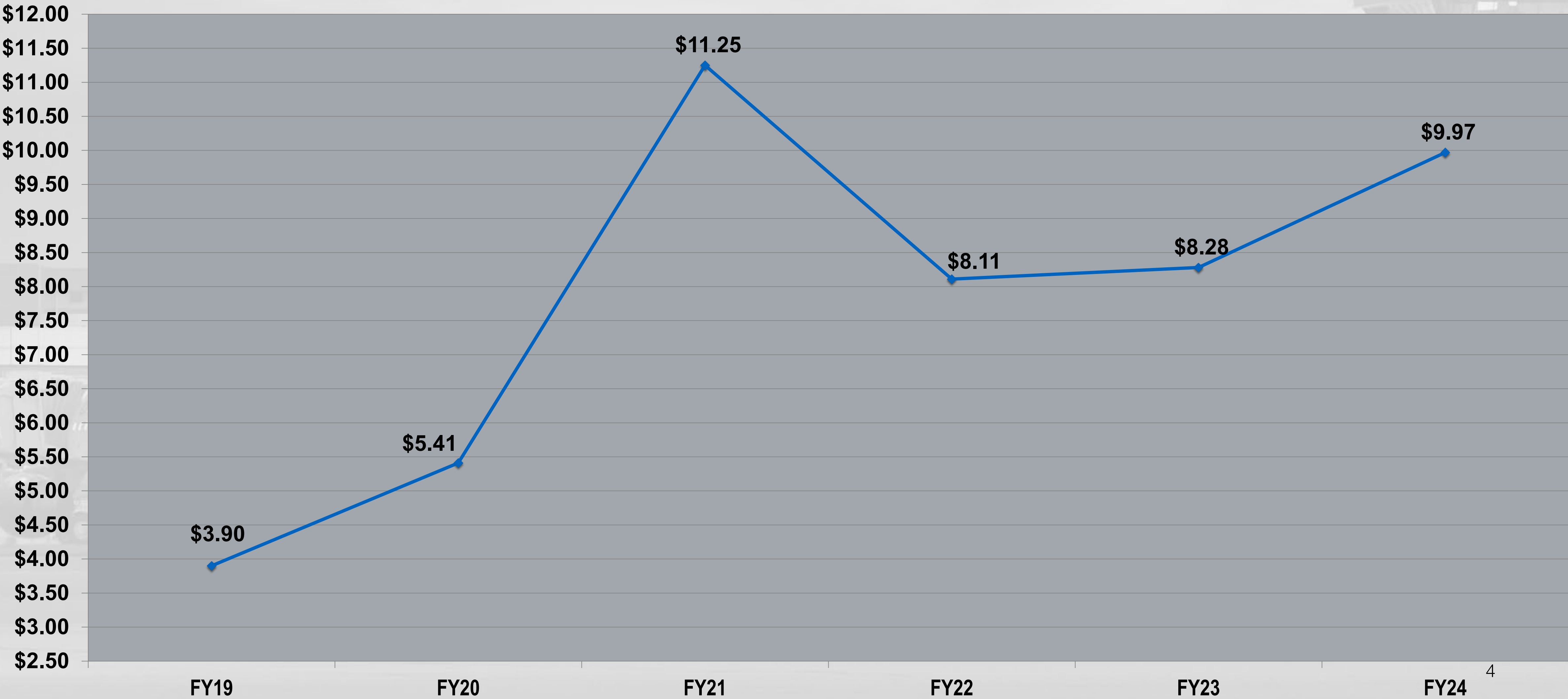
# Enplaned Passenger Traffic



Annual Enplanements							
	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Budget 2025
Enplanements (000s)	13,090	10,096	7,710	12,802	13,143	13,850	14,917
Annual Change	5.4%	(22.9%)	(23.6%)	66.0%	2.7%	5.4%	7.7%



# CPE Ten Year History - SLC



# Budget Comparison



Description	FY 2024 Budget	FY 2024 Actual	Favorable / (Unfavorable)
Operating Revenue	\$325,975,700	\$ 326,658,000	\$ 682,300
Airline Revenue Sharing	(13,047,400)	(15,297,000)	(2,249,600)
Operating Expense	<u>(195,627,900)</u>	<u>(184,444,000)</u>	<u>11,183,900</u>
Net Operating Income	\$ 130,347,800	\$ 142,214,000	\$ 11,866,200

# Dash Cash on Hand



Fund	Balance as of 6/30/2022 (in millions)	Balance as of 6/30/2023 (in millions)	Balance as of 6/30/2024 (in millions)
<u>Unrestricted</u>			
Surplus Fund *	\$164	\$133	\$187
Revenue Fund *	15	17	131
<u>Restricted</u>			
PFC Fund	3	7	6
CFC Fund	1	1	1
Debt Service Reserve and Capitalized Interest Funds	412	355	379
<u>Other Restricted Funds *</u>	<u>373</u>	<u>55</u>	<u>42</u>
<b>Total</b>	<b>\$968</b>	<b>\$568</b>	<b>\$746</b>
<b>Funds Available for Operations*</b>	<b>\$199</b>	<b>\$189</b>	<b>\$360</b>
<b>Days cash on hand</b>	<b>515</b>	<b>401</b>	<b>713</b>

Source: Salt Lake City Department of Airports.

\*Funds available for operations include Surplus Fund, Revenue Fund, Operating and Maintenance Reserve Fund and Renewal and Replacement Fund



# Airline Use Agreement Rates and Charges



FY24 Due or (Owe) Calculation	Amount
<b>LANDING FEES</b>	
Due	\$49,273,700
Less Net Billed	(47,994,000)
Net Owed from Airlines	\$1,279,700
<b>TERMINAL RENTS</b>	
Due	\$ 103,124,200
Less Net Billed	(101,368,300)
Net Owed from Airlines	\$1,755,800
<i>Net Owed from Airlines for the FY24 Reconciliation</i>	<i>\$3,035,500*</i>

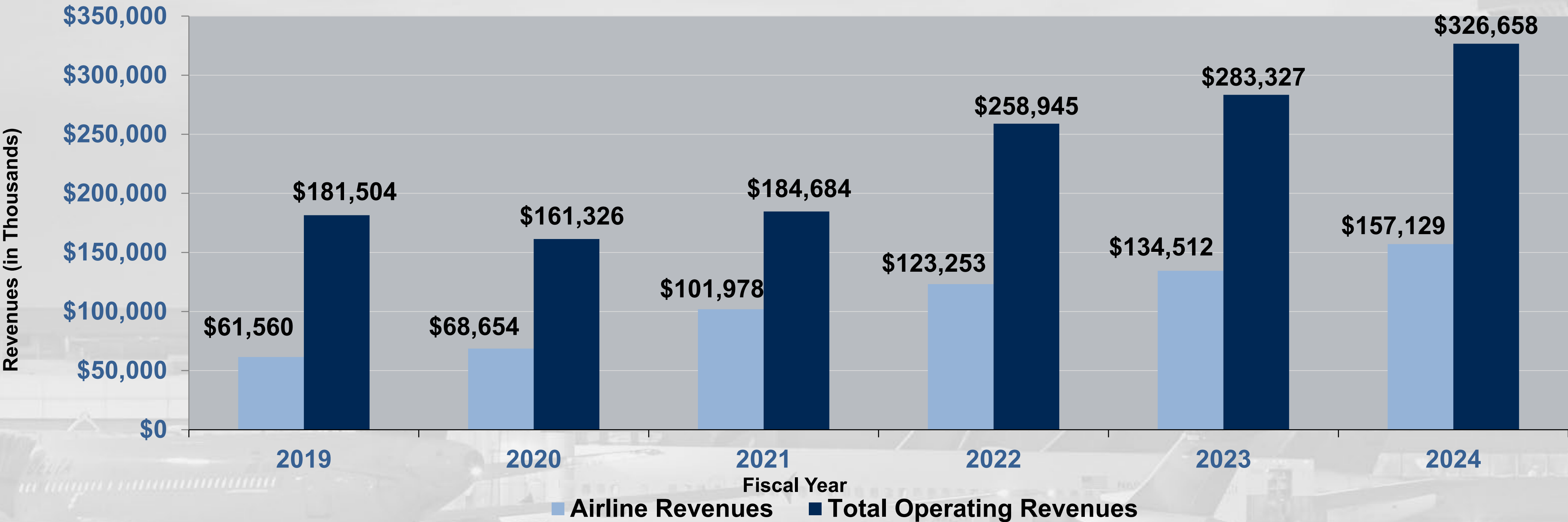
\* Amount owed from Airlines will be rolled forward into the FY26 rates.

# Comparison of Actual Airline Revenue



Revenue Category	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual
Landing Fees	\$ 45,157,900	\$ 53,496,700	\$ 59,816,700
Terminal Rents	83,479,900	86,486,900	97,946,900
Airline Revenue Sharing	(13,566,000)	(13,844,400)	(15,296,900)
Support Buildings	4,346,400	4,434,100	6,753,400
Passenger Boarding Bridge	1,630,700	1,704,400	1,944,600
Fuel Farm	1,804,400	1,811,400	2,731,500
Remain overnight	<u>399,700</u>	<u>422,900</u>	<u>335,800</u>
<b>TOTAL AIRLINE REVENUE:</b>	<b>\$ 123,253,000</b>	<b>\$ 134,512,000</b>	<b>\$ 154,232,000</b>

Since the height of the Covid-19 pandemic, airline revenues have seen a modest decrease as a share of total operating revenues



	2019	2020	2021	2022	2023	2024
Airline Share of Total Revenue	33.9%	42.6%	55.2%	47.6%	47.5%	47.2%

Source: Salt Lake City Department of Airports.

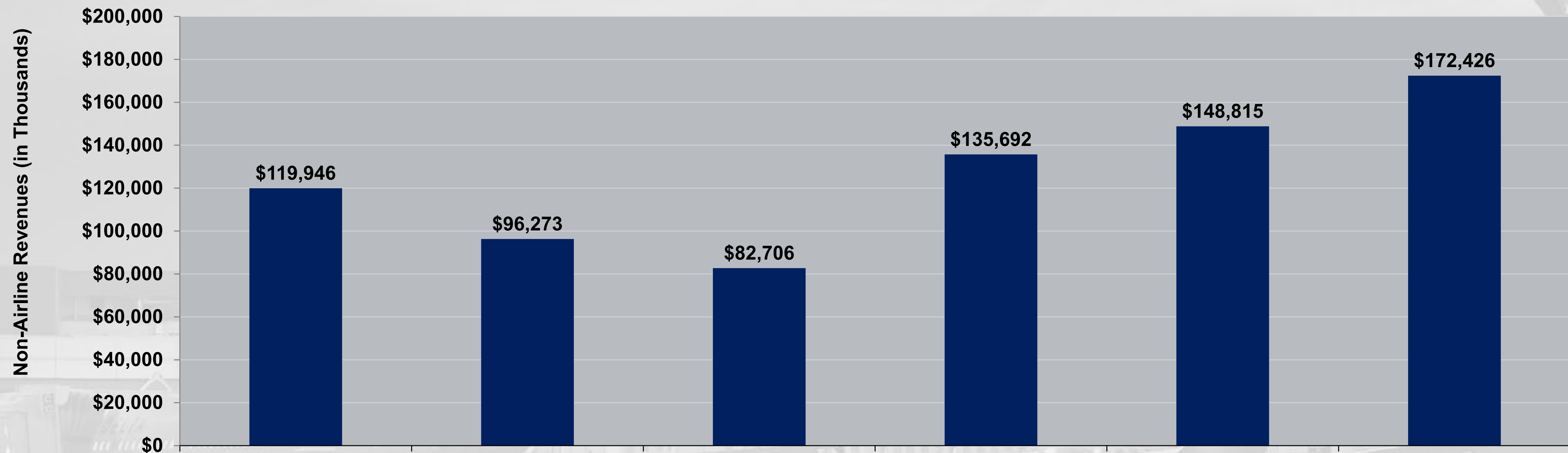
# Comparison of Actual Non-Airline Revenue



Revenue Category	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual
Parking	\$ 48,813,400	\$ 60,140,300	\$ 68,596,400
Rental Cars	35,378,400	36,053,200	39,723,100
Food and Beverage	12,074,400	8,796,300	16,162,100
Building Rent	8,499,100	9,409,000	10,119,100
News and Gift	7,764,200	3,319,000	9,806,000
Ground Transportation	6,404,500	7,709,700	8,976,300
Other	<u>16,758,000</u>	<u>23,387,500</u>	<u>19,043,000</u>
TOTAL NON-AIRLINE REVENUE:	\$ 135,692,000	\$ 148,815,000	\$ 172,426,000



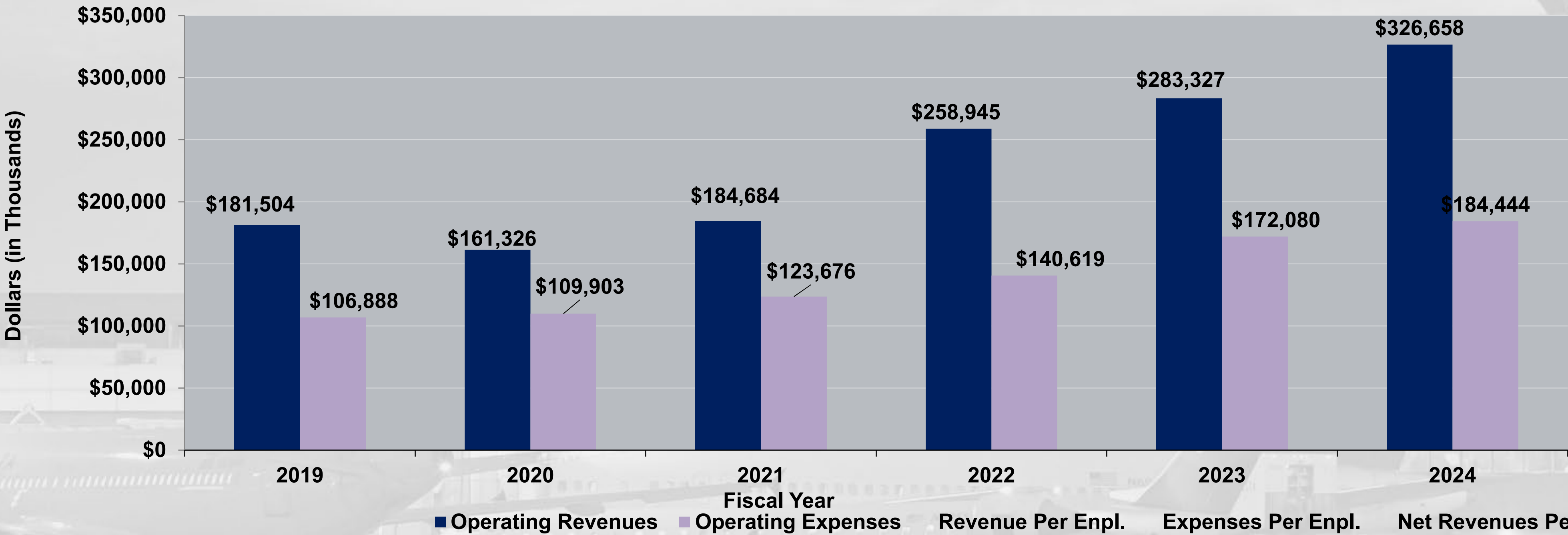
# Non-airline revenues have increased 43.8% since FY2019



	2019	2020	2021	2022	2023	2024
Change in Non-airline Revenues	11.1%	(19.7%)	(14.1%)	68.7%	9.7%	15.9%
Non-airline Revenues Per Enplanement	\$9.16	\$9.54	\$10.73	\$10.90	\$11.32	\$12.45

Source: Salt Lake City Department of Airports.

# Revenue growth has outpaced growth in expenses and enplanements



	2019	2020	2021	2022	2023	2024	Cumulative Growth
Enplanements (000s)	13,090	10,096	7,710	12,802	13,143	13,850	5.8%
Revenue Per Enplanement	\$13.87	\$15.98	\$23.95	\$20.23	\$21.56	\$23.59	72.2%
Net Revenues Per Enplanement	\$5.70	\$5.09	\$7.91	\$9.24	\$8.46	\$10.27	80.2%

Source: Salt Lake City Department of Airports.

# Comparison of Actual Operating Expense

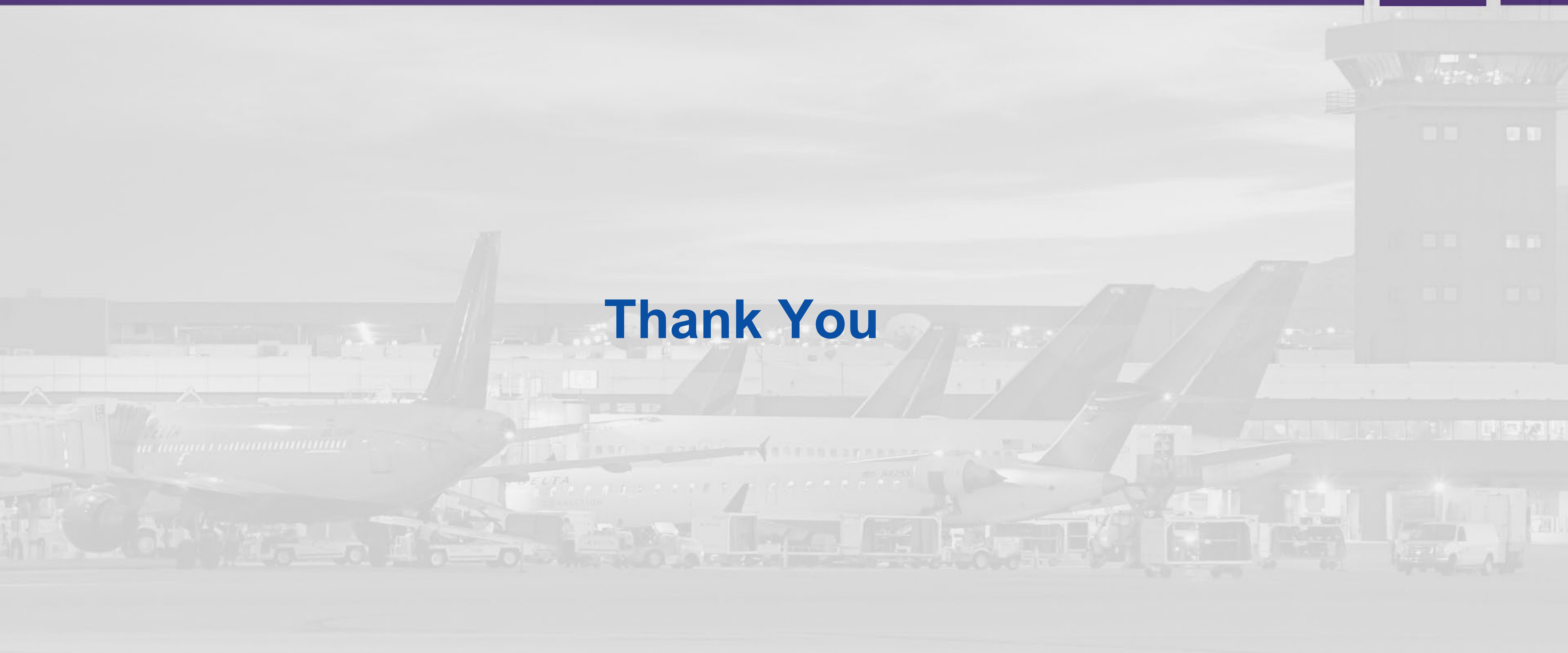


Expense Category	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual
Salaries & Benefits	\$ 47,804,200	\$ 58,989,600	\$ 66,723,600
Materials & Supplies	13,673,200	20,147,800	17,819,700
Maintenance Contracts	19,105,700	22,170,800	27,158,100
Services	28,231,500	30,906,200	30,087,400
Utilities	7,176,100	8,553,200	9,713,800
Inter-Governmental	20,242,900	24,235,400	26,722,900
Insurance/Other	<u>4,385,400</u>	<u>7,078,400</u>	<u>6,218,000</u>
<b>TOTAL OPERATING EXPENSE:</b>	<b>\$ 140,619,000</b>	<b>\$ 172,080,400</b>	<b>\$ 184,443,500</b>

# Questions



**Thank You**







## Advisory Board Meeting

October 16, 2024

## Media Clippings

[https://slcairport.com/assets/pdfDocuments/AABoard/Oct2024ClippingPacket.  
pdf](https://slcairport.com/assets/pdfDocuments/AABoard/Oct2024ClippingPacket.pdf)

Compiled by the Communication & Marketing Dept.



Advisory Board  
Meeting

October 16, 2024

Information



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
EIGHT MONTHS ENDED AUGUST 2024**

	August 2024	CHANGE	Year to date 2024	CHANGE	12 MO ROLLING Ending 08/2024	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	804,216	5.37%	6,249,889	2.84%	9,148,941	3.05%
Enplaned - Connections	415,786	1.31%	3,261,022	12.08%	4,757,301	9.44%
Less International	-59,530		-461,649		-674,028	
Enplaned	1,160,472	3.64%	9,049,262	5.98%	13,232,214	5.19%
Deplaned - Local	833,842	4.56%	6,450,825	4.65%	9,451,445	4.26%
Deplaned - Connection	415,786	1.31%	3,261,022	12.08%	4,757,301	9.44%
Less International	-61,855		-480,112		-678,470	
Deplaned	1,187,773	3.41%	9,231,735	7.23%	13,530,276	6.14%
<b>TOTAL DOMESTIC</b>	<b>2,348,245</b>	<b>3.52%</b>	<b>18,280,997</b>	<b>6.61%</b>	<b>26,762,490</b>	<b>5.67%</b>
<i>INTERNATIONAL</i>						
Enplaned	59,530	10.53%	461,649	3.02%	674,028	4.38%
Deplaned	61,855	4.40%	480,112	3.38%	678,470	2.06%
<b>TOTAL INTERNATIONAL</b>	<b>121,385</b>	<b>7.32%</b>	<b>941,761</b>	<b>3.20%</b>	<b>1,352,498</b>	<b>3.20%</b>
<b>TOTAL PASSENGERS</b>	<b>2,469,630</b>	<b>3.70%</b>	<b>19,222,758</b>	<b>6.44%</b>	<b>28,114,988</b>	<b>5.55%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,364,213,969	2.25%	10,585,239,816	7.30%	15,616,801,733	7.37%
Cargo Carriers	89,363,831	2.21%	679,840,246	-1.43%	1,034,106,890	-8.32%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,453,577,800</b>	<b>2.25%</b>	<b>11,265,080,062</b>	<b>6.73%</b>	<b>16,650,908,623</b>	<b>6.24%</b>
<b>MAIL</b>						
Enplaned	1,362,043	46.04%	7,199,957	-43.41%	10,009,190	-55.24%
Deplaned	855,171	77.95%	3,910,355	-53.59%	5,427,203	-63.39%
<b>TOTAL MAIL (LBS)</b>	<b>2,217,214</b>	<b>56.89%</b>	<b>11,110,312</b>	<b>-47.47%</b>	<b>15,436,393</b>	<b>-58.49%</b>
<b>CARGO</b>						
Enplaned	13,305,459	-6.61%	103,543,381	-2.49%	161,141,406	-6.02%
Deplaned	14,750,155	2.17%	112,406,445	3.53%	173,230,196	-2.89%
<b>TOTAL CARGO (LBS)</b>	<b>28,055,614</b>	<b>-2.19%</b>	<b>215,949,826</b>	<b>0.56%</b>	<b>334,371,602</b>	<b>-4.43%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,653	-6.61%	51,772	-2.49%	80,571	-6.02%
Deplaned	7,375	2.18%	56,203	3.53%	86,615	-2.89%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>14,028</b>	<b>-2.19%</b>	<b>107,975</b>	<b>0.56%</b>	<b>167,186</b>	<b>-4.43%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	21,342	2.19%	166,606	6.44%	245,204	5.65%
All-Cargo Aircraft	1,308	-7.50%	10,284	-3.33%	15,804	-5.37%
General Aviation	5,629	14.69%	36,465	-14.91%	62,472	-3.71%
Military	271	-26.16%	1,749	-49.48%	3,121	-27.10%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>28,550</b>	<b>3.54%</b>	<b>215,104</b>	<b>0.76%</b>	<b>326,601</b>	<b>2.72%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**PASSENGER TRAFFIC REPORT**  
**EIGHT MONTHS ENDED AUGUST 2024**

	August 2023	August 2024	% CHANGE	Year to date 2023	Year to date 2024	% CHANGE	12 MO ROLLING Ending 08/2024	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,372	5,449	129.7%	19,215	37,258	93.9%	39,985	33.6%
AIR CANADA	1,623	1,892	16.6%	5,516	5,351	-3.0%	8,046	-16.2%
ALASKA	15,240	18,563	21.8%	112,226	123,680	10.2%	183,161	9.9%
Horizon Air / Alaska	-	-	0.0%	146	12	-91.8%	12	-91.8%
Skywest / Alaska	10,926	10,685	-2.2%	81,156	78,525	-3.2%	101,750	-11.4%
AMERICAN	49,278	48,124	-2.3%	405,979	442,431	9.0%	624,839	4.8%
Envoy Air	-	76	100.0%	3,092	3,247	5.0%	3,956	27.9%
American/Mesa Air	-	-	0.0%	6,460	-	-100.0%	-	-100.0%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	4,491	9,553	112.7%	33,360	69,740	109.1%	99,433	132.1%
DELTA	697,328	713,874	2.4%	5,304,027	5,449,734	2.7%	8,026,669	2.9%
SkyWest (Delta Connection)	137,318	141,092	2.7%	1,031,000	1,082,986	5.0%	1,607,988	0.4%
EUROWINGS DISCOVER	1,729	-	-100.0%	5,781	-	-100.0%	1,919	-76.6%
FRONTIER	19,489	40,936	110.0%	158,060	296,552	87.6%	410,089	77.8%
HAWAIIAN	-	4,950	100.0%	-	18,136	100.0%	18,136	100.0%
JETBLUE	27,905	12,378	-55.6%	215,550	164,815	-23.5%	255,274	-16.9%
KLM ROYAL DUTCH AIRLINES	4,989	4,909	-1.6%	22,585	24,308	7.6%	32,702	8.2%
SOUTHWEST	117,655	124,858	6.1%	973,467	1,041,552	7.0%	1,521,495	7.6%
SPIRIT	20,660	24,235	17.3%	147,475	157,900	7.1%	229,350	7.6%
SUN COUNTRY	356	1,785	401.4%	1,838	8,842	381.1%	9,428	262.9%
UNITED	45,278	42,026	-7.2%	287,398	374,729	30.4%	526,841	45.0%
Mesa Airlines (United Express)	139	1,261	807.2%	1,832	10,049	448.5%	18,211	157.2%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	16,833	13,251	-21.3%	170,269	119,999	-29.5%	185,657	-31.8%
Charters	-	105	100.0%	487	1,065	118.7%	1,301	-15.2%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,173,609</b>	<b>1,220,002</b>	<b>4.0%</b>	<b>8,986,919</b>	<b>9,510,911</b>	<b>5.8%</b>	<b>13,906,242</b>	<b>5.2%</b>
AeroMexico	3,734	9,882	164.6%	30,405	65,790	116.4%	69,495	63.1%
AIR CANADA	1,559	1,833	17.6%	5,053	5,056	0.1%	8,330	-9.3%
ALASKA AIR	15,127	18,862	24.7%	106,792	120,060	12.4%	180,797	10.2%
Horizon Air / Alaska	-	-	0.0%	136	1	-99.3%	1	-99.3%
Skywest / Alaska	11,181	11,097	-0.8%	77,624	80,585	3.8%	103,532	-6.9%
AMERICAN	49,202	47,926	-2.6%	406,923	439,017	7.9%	621,478	4.2%
Envoy Air (American)	-	76	100.0%	3,320	3,625	9.2%	4,394	32.3%
Mesa Air	-	-	0.0%	6,403	-	-100.0%	-	-100.0%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	4,410	9,346	111.9%	32,621	69,889	114.2%	130,341	211.4%
DELTA	727,496	734,171	0.9%	5,379,384	5,612,633	4.3%	8,249,088	3.6%
SkyWest (Delta Connection)	140,448	139,931	-0.4%	1,038,267	1,074,807	3.5%	1,604,788	-1.1%
EUROWINGS DISCOVER	2,084	-	-100.0%	6,328	-	-100.0%	1,746	-80.0%
FRONTIER	19,558	47,602	143.4%	159,101	314,472	97.7%	428,966	85.3%
HAWAIIAN	-	5,787	100.0%	-	18,763	100.0%	18,763	100.0%
JETBLUE	28,266	12,961	-54.1%	218,953	166,261	-24.1%	256,323	-17.1%
KLM ROYAL DUTCH AIRLINES	4,559	5,123	12.4%	23,803	25,616	7.6%	34,923	5.6%
SOUTHWEST	118,600	122,894	3.6%	972,570	1,042,269	7.2%	1,522,332	8.0%
SPIRIT	20,614	24,004	16.4%	150,382	159,271	5.9%	231,197	7.0%
SUN COUNTRY	191	1,913	901.6%	1,849	8,896	381.1%	8,907	264.0%
UNITED	43,983	41,367	-5.9%	282,658	371,903	31.6%	525,010	46.4%
Mesa Airlines / United Express	135	1,243	820.7%	1,929	10,381	438.2%	18,724	141.2%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	16,713	13,505	-19.2%	168,718	121,146	-28.2%	187,816	-30.5%
Charters	-	105	100.0%	386	1,406	264.2%	1,795	-2.7%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,207,860</b>	<b>1,249,628</b>	<b>3.5%</b>	<b>9,073,605</b>	<b>9,711,847</b>	<b>7.0%</b>	<b>14,208,746</b>	<b>5.9%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,381,469</b>	<b>2,469,630</b>	<b>3.7%</b>	<b>18,060,524</b>	<b>19,222,758</b>	<b>6.4%</b>	<b>28,114,988</b>	<b>5.5%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,372	5,449	129.7%	19,215	37,258	93.9%	39,985	33.6%
AIR CANADA	1,623	1,892	16.6%	5,516	5,351	-3.0%	8,046	-16.2%
DELTA	38,799	38,224	-1.5%	371,440	337,656	-9.1%	521,653	-3.8%
SkyWest (Delta Connection)	4,349	9,056	108.2%	23,580	57,076	142.1%	69,723	174.9%
EUROWINGS DISCOVER	1,729	-	-100.0%	5,781	-	-100.0%	1,919	-76.6%
KLM ROYAL DUTCH AIRLINES	4,989	4,909	-1.6%	22,585	24,308	7.6%	32,702	8.2%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>53,861</b>	<b>59,530</b>	<b>10.5%</b>	<b>448,117</b>	<b>461,649</b>	<b>3.0%</b>	<b>674,028</b>	<b>4.4%</b>
AEROMEXICO	3,734	9,882	164.6%	30,405	65,790	116.4%	69,495	63.1%
AIR CANADA	1,559	1,833	17.6%	5,053	5,056	0.1%	8,330	-9.3%
DELTA	42,937	35,801	-16.6%	376,493	328,652	-12.7%	495,638	-8.7%
SkyWest (Delta Connection)	4,375	9,216	110.7%	22,340	54,998	146.2%	68,338	142.1%
EUROWINGS DISCOVER	2,084	-	-100.0%	6,328	-	-100.0%	1,746	-80.0%
KLM ROYAL DUTCH AIRLINES	4,559	5,123	12.4%	23,803	25,616	7.6%	34,923	5.6%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>59,248</b>	<b>61,855</b>	<b>4.4%</b>	<b>464,422</b>	<b>480,112</b>	<b>3.4%</b>	<b>678,470</b>	<b>2.1%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>113,109</b>	<b>121,385</b>	<b>7.3%</b>	<b>912,539</b>	<b>941,761</b>	<b>3.2%</b>	<b>1,352,498</b>	<b>3.2%</b>

\*Includes International



**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**EIGHT MONTHS ENDED AUGUST 2024**  
Based on Total Enplanements

**MARKET SHARE**

	August 2023	MARKET SHARE	August 2024	MARKET SHARE	Year to date 2023	MARKET SHARE	Year to date 2024	MARKET SHARE	12 MO ROLLING Ending 08/2023	12 MO ROLLING Ending 08/2024	MARKET SHARE
AEROMEXICO	2,372	0.20%	5,449	0.45%	19,215	0.21%	37,258	0.39%	29,919	39,985	0.29%
ALASKA	26,166	2.23%	29,248	2.40%	193,528	2.15%	202,217	2.13%	281,674	284,923	2.05%
AMERICAN	53,769	4.58%	57,753	4.73%	448,891	4.99%	515,418	5.42%	649,861	728,228	5.24%
DELTA	834,646	71.12%	854,966	70.08%	6,335,027	70.49%	6,532,720	68.69%	9,402,736	9,634,657	69.28%
EUROWINGS DISCOVER	1,729	0.15%	-	0.00%	5,781	0.06%	-	0.00%	8,185	1,919	0.01%
FRONTIER	19,489	1.66%	40,936	3.36%	158,060	1.76%	296,552	3.12%	230,711	410,089	2.95%
HAWAIIAN	-	0.00%	4,950	0.41%	-	0.00%	18,136	0.19%	-	18,136	0.13%
JETBLUE	27,905	2.38%	12,378	1.01%	215,550	2.40%	164,815	1.73%	307,014	255,274	1.84%
KLM ROYAL DUTCH	4,989	0.43%	4,909	0.40%	22,585	0.25%	24,308	0.26%	30,221	32,702	0.24%
SOUTHWEST	117,655	10.03%	124,858	10.23%	973,467	10.83%	1,041,552	10.95%	1,414,658	1,521,495	10.94%
SPIRIT	20,660	1.76%	24,235	1.99%	147,475	1.64%	157,900	1.66%	213,214	229,350	1.65%
SUN COUNTRY	356	0.03%	1,785	0.15%	1,838	0.02%	8,842	0.09%	2,598	9,428	0.07%
UNITED	62,250	5.30%	56,538	4.63%	459,499	5.11%	504,777	5.31%	642,601	730,709	5.25%
Charters	-	0.00%	105	0.01%	487	0.01%	1,065	0.01%	1,534	1,301	0.01%
<b>TOTAL ENPLANEMENTS</b>	<b>1,173,609</b>	<b>100%</b>	<b>1,220,002</b>	<b>100%</b>	<b>8,986,919</b>	<b>100%</b>	<b>9,510,911</b>	<b>100%</b>	<b>13,224,533</b>	<b>13,906,242</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	August 2023	August 2024	PERCENT CHANGE	YTD 2023	YTD 2024	PERCENT CHANGE	12 MO ROLLING Ending 08/2023	12 MO ROLLING Ending 08/2024	PERCENT CHANGE
AEROMEXICO	2,372	5,449	129.72%	19,215	37,258	93.90%	29,919	39,985	33.64%
ALASKA	26,166	29,248	11.78%	193,528	202,217	4.49%	281,674	284,923	1.15%
AMERICAN	53,769	57,753	7.41%	448,891	515,418	14.82%	649,861	728,228	12.06%
DELTA	834,646	854,966	2.43%	6,335,027	6,532,720	3.12%	9,402,736	9,634,657	2.47%
EUROWINGS DISCOVER	1,729	-	-100.00%	5,781	-	-100.00%	8,185	1,919	-76.55%
FRONTIER	19,489	40,936	110.05%	158,060	296,552	87.62%	230,711	410,089	77.75%
HAWAIIAN	-	4,950	100.00%	-	18,136	100.00%	-	18,136	100.00%
JETBLUE	27,905	12,378	-55.64%	215,550	164,815	-23.54%	307,014	255,274	-16.85%
KLM ROYAL DUTCH	4,989	4,909	0.00%	22,585	24,308	0.00%	30,221	32,702	8.21%
SOUTHWEST	117,655	124,858	6.12%	973,467	1,041,552	6.99%	1,414,658	1,521,495	7.55%
SPIRIT	20,660	24,235	17.30%	147,475	157,900	7.07%	213,214	229,350	7.57%
SUN COUNTRY	356	1,785	401.40%	1,838	8,842	381.07%	2,598	9,428	262.89%
UNITED	62,250	56,538	-9.18%	459,499	504,777	9.85%	642,601	730,709	13.71%
Charters	-	105	#DIV/0!	487	1,065	118.69%	1,534	1,301	-15.19%
<b>TOTAL ENPLANEMENTS</b>	<b>1,173,609</b>	<b>1,220,002</b>	<b>4.0%</b>	<b>8,986,919</b>	<b>9,510,911</b>	<b>5.8%</b>	<b>13,224,533</b>	<b>13,906,242</b>	<b>5.2%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
EIGHT MONTHS ENDED AUGUST 2024**

	August 2023	August 2024	CHANGE	Year to date 2023	Year to date 2024	CHANGE	12 MO ROLLING Ending 08/2024	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	27	45	66.7%	221	302	36.7%	332	-2.6%
AIR CANADA	14	17	21.4%	47	48	2.1%	73	-27.0%
ALASKA	98	123	25.5%	749	839	12.0%	1,262	6.1%
Horizon Air / Alaska	-	-	0.0%	2	1	-50.0%	1	-50.0%
Skywest / Alaska	162	158	-2.5%	1,136	1,240	9.2%	1,603	-2.7%
AMERICAN	309	280	-9.4%	2,439	2,666	9.3%	3,796	2.8%
Mesa Air (American)	-	-	0.0%	71	-	-100.0%	-	-100.0%
Envoy Air (American)	-	1	100.0%	44	50	13.6%	63	43.2%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	81	147	81.5%	561	1,109	97.7%	1,629	128.5%
DELTA	4,934	4,969	0.7%	36,912	37,790	2.4%	56,368	4.3%
SkyWest (Delta Connection)	2,506	2,332	-6.9%	17,488	17,989	2.9%	26,977	-1.4%
EUROWINGS DISCOVER	9	-	-100.0%	27	-	-100.0%	9	-79.5%
FRONTIER	115	314	173.0%	943	1,983	110.3%	2,672	92.6%
HAWAIIAN	-	31	100.0%	-	108	100.0%	108	100.0%
JETBLUE	215	94	-56.3%	1,552	1,259	-18.9%	1,853	-13.8%
KLM ROYAL DUTCH AIRLINES	13	13	0.0%	68	64	-5.9%	183	96.8%
SOUTHWEST	1,032	1,004	-2.7%	7,892	8,177	3.6%	12,268	7.4%
SPIRIT	137	162	18.2%	959	1,001	4.4%	1,456	5.2%
SUN COUNTRY	10	19	90.0%	48	95	97.9%	116	84.1%
UNITED	342	327	-4.4%	2,051	2,811	37.1%	3,964	52.6%
Mesa / United Express	2	17	750.0%	28	147	425.0%	269	144.5%
Republic Airways Holdings	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	264	228	-13.6%	2,620	2,026	-22.7%	3,147	-24.9%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>10,270</b>	<b>10,281</b>	<b>0.1%</b>	<b>75,858</b>	<b>79,705</b>	<b>5.1%</b>	<b>118,149</b>	<b>4.9%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	-	1	100.0%	2	13	550.0%	16	14.3%
BOMBARDIER BUSINESS JETS	-	166	100.0%	596	1,556	161.1%	1,848	141.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	3	100.0%	11	21	90.9%	28	75.0%
KEYLIME AIR	-	-	0.0%	-	3	100.0%	3	50.0%
NETJETS	169	220	30.2%	1,728	1,960	13.4%	2,482	0.4%
SIERRA PACIFIC AIRLINES	-	-	0.0%	5	4	-20.0%	4	-20.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	3	-	-100.0%	76	47	-38.2%	53	-48.0%
OTHER CHARTER	-	-	0.0%	-	3	100.0%	1	100.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>172</b>	<b>390</b>	<b>126.7%</b>	<b>2,418</b>	<b>3,607</b>	<b>49.2%</b>	<b>4,435</b>	<b>31.3%</b>
<b>CARGO CARRIERS</b>								
21 AIR LLC	0	27	100.0%	0	157	100.0%	157	100.0%
ABX AIR INC	-	-	0.0%	5	10	100.0%	13	85.7%
AIRNET 11 LLC	7	5	-28.6%	37	51	37.8%	85	37.1%
ALPINE AVIATION	222	176	-20.7%	1,570	1,452	-7.5%	2,262	-2.7%
AMERIFLIGHT	24	23	-4.2%	175	177	1.1%	290	10.7%
AMERIJET INTERTIONAL	-	-	0.0%	5	27	440.0%	40	-52.4%
CORPORATE AIR (BILLINGS)	132	140	6.1%	999	1,051	5.2%	1,564	4.5%
EMPIRE	19	17	-10.5%	138	139	0.7%	210	1.0%
FEDERAL EXPRESS	145	127	-12.4%	1,013	1,012	-0.1%	1,551	-2.2%
GEM AIR	30	33	10.0%	216	249	15.3%	379	-1.8%
GLOBAL CROSSING AIRLINES	20	-	-100.0%	109	-	-100.0%	2	-98.2%
NORTHERN AIR CARGO	-	-	0.0%	72	17	-76.4%	90	-46.4%
SWIFT AIR	-	-	0.0%	13	5	-61.5%	35	20.7%
UPS	108	106	-1.9%	922	783	-15.1%	1,238	-18.0%
WESTERN AIR EXPRESS	-	-	0.0%	26	-	-100.0%	-	-100.0%
OTHER CARGO	-	-	0.0%	9	3	-66.7%	4	-200.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>707</b>	<b>654</b>	<b>-7.5%</b>	<b>5,309</b>	<b>5,133</b>	<b>-3.3%</b>	<b>7,920</b>	<b>-5.2%</b>
<b>TOTAL LANDINGS</b>	<b>11,149</b>	<b>11,325</b>	<b>1.6%</b>	<b>83,585</b>	<b>88,445</b>	<b>5.8%</b>	<b>130,504</b>	<b>4.9%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,559,546	6,466,500	152.6%	20,950,358	41,687,748	99.0%	44,531,688	37.8%
AIR CANADA	2,156,000	2,618,000	21.4%	7,238,000	7,392,000	2.1%	11,242,000	-26.9%
ALASKA	15,133,100	19,058,400	25.9%	115,491,100	129,225,500	11.9%	194,483,100	6.8%
Horizon Air / Alaska	-	-	0.0%	149,914	74,957	-50.0%	74,957	-50.0%
Skywest / Alaska	12,143,034	11,843,206	-2.5%	85,151,152	92,946,680	9.2%	120,156,071	-2.7%
AMERICAN	50,497,636	47,241,906	-6.4%	397,914,214	440,336,740	10.7%	625,627,108	5.7%
Envoy Air (American)	-	74,950	100.0%	3,297,800	3,747,500	13.6%	4,721,850	43.2%
American/Mesa Air	-	-	0.0%	5,304,900	-	-100.0%	-	-100.0%
Republic (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	5,689,350	10,492,950	84.4%	38,874,900	78,890,150	102.9%	115,550,700	135.5%
DELTA	776,684,684	780,900,608	0.5%	5,765,339,093	5,945,861,826	3.1%	8,855,608,132	4.3%

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
EIGHT MONTHS ENDED AUGUST 2024**

	August 2023	August 2024	CHANGE	Year to date 2023	Year to date 2024	CHANGE	12 MO ROLLING Ending 08/2024	% CHANGE
SkyWest (Delta Connection)	178,993,450	173,455,402	-3.1%	1,250,018,804	1,343,496,860	7.5%	2,003,156,716	3.3%
EUROWINGS DISCOVER	3,669,600	-	-100.0%	10,975,800	-	-100.0%	3,658,600	-79.6%
FRONTIER	17,291,042	46,748,924	170.4%	136,155,970	301,322,674	121.3%	405,179,752	102.5%
HAWAIIAN	-	5,412,786	100.0%	-	18,857,448	100.0%	18,857,448	100.0%
JETBLUE	30,702,033	13,245,752	-56.9%	220,041,203	179,099,546	-18.6%	277,917,292	-8.9%
KLM ROYAL DUTCH AIRLINES	5,523,414	6,108,258	10.6%	29,020,669	30,071,424	3.6%	40,822,339	2.8%
SOUTHWEST	139,483,100	139,553,400	0.1%	1,076,344,400	1,131,345,500	5.1%	1,696,947,200	8.9%
SPIRIT	19,467,899	23,418,800	20.3%	136,354,655	159,595,146	17.0%	224,323,235	14.0%
SUN COUNTRY	1,463,000	2,779,700	90.0%	6,971,100	13,898,500	99.4%	16,970,800	85.9%
UNITED	49,155,700	46,510,500	-5.4%	297,926,300	403,135,400	35.3%	576,885,000	53.1%
Mesa / United Express	88,020	1,274,150	1347.6%	2,038,020	11,018,200	440.6%	20,168,200	146.3%
Republic Airways Holdings	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	18,443,701	14,719,657	-20.2%	185,222,817	134,798,787	-27.2%	210,541,493	-28.4%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,329,144,309</b>	<b>1,351,923,849</b>	<b>1.7%</b>	<b>9,790,781,169</b>	<b>10,466,802,586</b>	<b>6.9%</b>	<b>15,467,423,681</b>	<b>7.1%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	0	145,505	100.0%	279,986	1,844,162	558.7%	2,269,653	14.3%
AMERISTAR	-	-	0.0%	-	107,000	100.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	0.0%
BOMBARDIER	-	5,426,427	100.0%	20,063,045	54,395,718	171.1%	65,285,435	150.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	45,900	100.0%	182,420	615,620	237.5%	692,120	11.7%
KEYLIME AIR	-	-	0.0%	-	119,026	100.0%	119,026	87.6%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,961,609	6,672,288	34.5%	49,968,011	59,717,224	19.5%	74,801,438	5.2%
SIERRA PACIFIC	-	-	0.0%	550,000	440,000	-20.0%	440,000	-20.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	95,400	-	-100.0%	3,446,400	1,494,600	-56.6%	1,685,400	-62.3%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>5,057,009</b>	<b>12,290,120</b>	<b>143.0%</b>	<b>74,489,862</b>	<b>118,733,350</b>	<b>59.4%</b>	<b>145,400,072</b>	<b>38.6%</b>
<b>CARGO CARRIERS</b>								
21 AIR LLC	0	8,651,000	100.0%	0	49,342,000	100.0%	49,342,000	100.0%
ABX AIR INC	-	-	0.0%	1,371,000	2,790,000	103.5%	3,606,000	88.3%
AIRNET 11	107,800	77,200	-28.4%	573,800	788,700	37.5%	1,313,800	36.8%
ALPINE AVIATION	3,038,600	2,490,400	-18.0%	21,590,200	20,018,000	-7.3%	31,415,800	-2.0%
AMERIFLIGHT	376,800	370,300	-1.7%	2,792,300	2,847,900	2.0%	4,632,200	10.7%
AMERIJET INTERNATIONAL	-	-	0.0%	1,360,000	7,344,000	440.0%	10,880,000	-52.4%
AMERISTAR	-	-	0.0%	463,100	163,400	-64.7%	163,400	-86.4%
ATLAS AIR	-	-	0.0%	1,260,000	-	-100.0%	653,000	-48.2%
CORPORATE AIR (BILLINGS)	1,122,000	1,190,000	6.1%	8,491,500	8,933,500	5.2%	13,294,000	4.5%
EMPIRE	894,292	833,231	-6.8%	6,434,990	6,725,506	4.5%	10,076,154	3.6%
FEDEX EXPRESS	47,695,600	43,169,600	-9.5%	336,528,700	334,612,400	-0.6%	513,524,700	-3.3%
GEM AIR	233,000	280,500	20.4%	1,776,600	2,116,500	19.1%	3,197,300	5.4%
GLOBAL CROSSING AIRLINES	3,328,960	-	-100.0%	19,529,795	-	-100.0%	332,896	-98.3%
KALITTA AIR LLC	-	-	0.0%	-	652,000	100.0%	652,000	100.0%
NORTHERN AIR CARGO	-	-	0.0%	9,312,500	2,057,000	-77.9%	10,890,000	-47.9%
SWIFT AIR	-	-	0.0%	1,826,000	720,000	-60.6%	5,040,000	22.0%
UPS	30,633,600	32,301,600	5.4%	275,902,100	240,433,220	-12.9%	379,071,620	-18.0%
WESTERN AIR EXPRESS	-	-	0.0%	340,000	-	-100.0%	-	-100.0%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>87,430,652</b>	<b>89,363,831</b>	<b>2.2%</b>	<b>689,552,585</b>	<b>679,544,126</b>	<b>-1.5%</b>	<b>1,038,084,870</b>	<b>-8.1%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,421,631,970</b>	<b>1,453,577,800</b>	<b>2.2%</b>	<b>10,554,823,616</b>	<b>11,265,080,062</b>	<b>6.7%</b>	<b>16,650,908,623</b>	<b>6.2%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
EIGHT MONTHS ENDED AUGUST 2024**

	August 2023	August 2024	CHANGE	Year to date 2023	Year to date 2024	CHANGE	12 MO ROLLING Ending 08/2024	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	11,017	11,169	1.38%	85,934	98,571	14.71%	140,332	19.57%
Horizon Air / Alaska	-	-	0.00%	-	-	0.00%	-	0.00%
Skywest / Alaska	1,111	1,918	72.64%	18,661	10,103	-45.86%	11,424	-48.11%
AMERICAN	3,992	3,612	-9.52%	52,128	39,422	-24.37%	58,462	-29.37%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	251	-	-100.00%	-	-100.00%
SkyWest (American)	814	777	-4.55%	4,037	5,694	41.05%	9,598	76.82%
DELTA	752,212	775,370	3.08%	5,824,299	6,301,457	8.19%	9,388,732	9.15%
EW DISCOVER GMBH	74,677	-	-	77,190	-	-100.00%	104,345	35.18%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	100,805	148,790	47.60%	454,405	518,802	14.17%	736,352	10.17%
SOUTHWEST	504,836	206,058	-59.18%	3,413,982	2,102,393	-38.42%	3,765,159	-25.62%
UNITED	5,696	10,791	89.45%	37,333	44,807	20.02%	69,564	-35.05%
Others	-	-	0.00%	-	7,706	100.00%	7,706	-88.01%
<b>CARGO CARRIERS</b>								
21 AIR LLC	-	595,375	100.00%	-	3,406,817	100.00%	3,406,817	100.00%
FEDEX EXPRESS*	7,810,438	7,025,916	-10.04%	56,673,461	56,268,838	-0.71%	86,790,609	-3.81%
GEM AIR	-	25,531	100.00%	113,925	159,793	40.26%	234,255	10.27%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	26,306	100.00%
SWIFT AIR	-	-	0.00%	16,962	60,906	259.07%	233,092	429.84%
UPS	4,099,390	3,672,136	-10.42%	32,768,581	28,154,117	-14.08%	46,302,910	-15.93%
MISC CARGO	882,219	828,016	-6.14%	6,644,198	6,363,955	-4.22%	9,855,743	-11.18%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>14,247,207</b>	<b>13,305,459</b>	<b>-6.61%</b>	<b>106,185,347</b>	<b>103,543,381</b>	<b>-2.49%</b>	<b>161,141,406</b>	<b>-6.02%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	26,568	25,835	-2.76%	92,517	126,936	37.20%	215,223	22.64%
Horizon Air / Alaska	-	-	0.00%	-	-	0.00%	-	0.00%
Skywest / Alaska	4,480	4,497	0.38%	26,907	20,482	-23.88%	25,379	-33.59%
AMERICAN	23,539	35,351	50.18%	236,213	195,771	-17.12%	294,177	-25.81%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy	-	-	0.00%	255	26	-89.80%	26	-89.80%
Mesa (American)	-	-	0.00%	559	-	-100.00%	-	-100.00%
SkyWest (American)	283	627	121.55%	2,409	5,032	108.88%	7,328	168.72%
DELTA	838,884	1,207,588	43.95%	7,445,209	9,726,792	30.64%	14,743,672	25.74%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	57,779	-	-100.00%	59,671	-	-100.00%	71,754	20.25%
KLM ROYAL DUTCH	154,803	249,942	61.46%	595,897	801,573	34.52%	1,053,796	-1.55%
SOUTHWEST	387,426	364,391	-5.95%	2,753,459	2,835,974	3.00%	4,342,309	5.68%
UNITED	23,377	47,866	104.76%	189,422	297,461	57.04%	470,465	70.29%
Others	-	-	0.00%	5,522	-	-100.00%	-	-100.00%
<b>CARGO CARRIERS</b>								
21 AIR LLC	-	1,031,724	100.00%	-	6,007,523	100.00%	6,007,523	100.00%
FEDEX EXPRESS*	7,972,438	7,098,403	-10.96%	57,218,494	55,510,266	-2.99%	86,003,730	-5.58%
GEM AIR	1,264	1,374	8.70%	9,134	8,475	-7.21%	13,944	-19.05%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	18,597	100.00%
SWIFT AIR	-	-	0.00%	292,240	92,161	-68.46%	921,000	33.22%
UPS	4,572,085	4,356,838	-4.71%	36,525,521	32,627,456	-10.67%	52,787,105	-13.98%
MISC CARGO	373,269	325,719	-12.74%	3,116,794	4,150,517	33.17%	6,254,168	-14.41%
ABX AIR	-	-	0.00%	195,826	502,607	156.66%	553,512	142.29%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>14,436,195</b>	<b>14,750,155</b>	<b>2.17%</b>	<b>108,570,223</b>	<b>112,406,445</b>	<b>3.53%</b>	<b>173,230,196</b>	<b>-2.89%</b>
<b>TOTAL CARGO LBS</b>	<b>28,683,402</b>	<b>28,055,614</b>	<b>-2.19%</b>	<b>214,755,570</b>	<b>215,949,826</b>	<b>0.56%</b>	<b>334,371,602</b>	<b>-4.43%</b>

\*FEDEX EXPRESS includes mail





Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
**July 2024**

**ARRIVALS**

Airport		Flights	% On Time	Rank
IAD	WASHINGTON DULLES	7,503	76.4	1
<b>SLC</b>	<b>SALT LAKE CITY INTL</b>	<b>9,978</b>	<b>75.8</b>	7
DEN	DENVER INTL	28,400	75.2	3
SEA	SEATTLE-TACOMA INTL	18,307	74.5	4
SFO	SAN FRANCISCO INTL	11,933	73.3	5
MDW	CHICAGO MIDWAY	7,884	72.5	6
PHX	PHOENIX SKY HARBOR INTL	15,837	72.3	7
LAX	LOS ANGELES INTL	17,651	71.3	8
DTW	DETROIT METRO WAYNE CNTY	11,931	70.5	9
BNA	NASHVILLE INTL	9,247	69.9	10
ORD	CHICAGO O HARE	28,139	69.4	11
BOS	BOSTON LOGAN INTL	13,065	68.5	12
MIA	MIAMI INTL	8,732	68.1	13
DCA	RONALD REAGAN NATIONAL	12,246	67.9	14
BWI	BALTIMORE/WASHINGTON INTL	9,114	67.4	15
SAN	SAN DIEGO LINDBERGH FIELD	8,775	67.1	16
LAS	LAS VEGAS MCCARRAN INTL	16,409	66.9	17
DFW	DALLAS-FT. WORTH REGIONAL	29,289	66.5	18
JFK	NEW YORK JFK INTL	10,867	66.3	19
PHL	PHILADELPHIA INTL	11,759	66.1	20
FLL	FT. LAUDERDALE	7,388	65.8	21
LGA	NEW YORK LAGUARDIA	14,364	65.8	22
MSP	MINNEAPOLIS-ST. PAUL INTL	11,928	65.0	23
AUS	AUSTIN	7,834	64.2	24
ATL	HARTSFIELD-JACKSON ATLANTA INTL	30,164	63.8	25
MCO	ORLANDO INTL	13,337	63.8	26
CLT	CHARLOTTE DOUGLAS	22,208	63.0	27
EWB	NEWARK LIBERTY INTERNATIONAL	12,250	62.4	28
TPA	TAMPA INTL	6,327	61.8	29
IAH	HOUSTON GEORGE BUSH	15,151	60.3	30
<b>AVERAGES</b>		<b>14,267</b>		

**DEPARTURES**

Airport		Flights	% On Time	Rank
SFO	SAN FRANCISCO INTL	11,828	74.6	1
LAX	LOS ANGELES INTL	17,518	74.5	2
IAD	WASHINGTON DULLES	4,692	74.4	3
<b>SLC</b>	<b>SALT LAKE CITY INTL</b>	<b>9,946</b>	<b>74.1</b>	4
SEA	SEATTLE-TACOMA INTL	16,198	73.8	5
BOS	BOSTON LOGAN INTERNATIONAL	12,953	71.3	6
PHX	PHOENIX SKY HARBOR INTL	15,733	71.2	7
DTW	DETROIT METRO WAYNE CNTY	11,751	70.5	8
SAN	SAN DIEGO LINDBERGH FIELD	8,721	70.4	9
DEN	DENVER INTERNATIONAL	28,401	69.9	10
LGA	NEW YORK LAGUARDIA	14,343	69.2	11
DCA	RONALD REAGAN NATIONAL	11,948	69.0	12
BNA	NASHVILLE INTL	9,145	68.9	13
JFK	NEW YORK JFK INTL	10,870	67.9	14
MSP	MINNEAPOLIS-ST. PAUL INTL	11,786	67.0	15
ORD	CHICAGO O HARE	24,531	66.6	16
TPA	TAMPA INTERNATIONAL	6,327	65.6	17
AUS	AUSTIN	7,754	65.0	18
EWB	NEWARK LIBERTY INTERNATIONAL	11,102	64.4	19
MDW	CHICAGO MIDWAY	7,884	64.0	20
FLL	FT. LAUDERDALE	7,391	63.9	21
PHL	PHILADELPHIA INTL	9,968	63.7	22
LAS	LAS VEGAS Harry Reid INTL	16,285	62.9	23
MCO	ORLANDO INTL	13,337	62.9	24
MIA	MIAMI INTL	8,733	62.8	25
DFW	DALLAS-FT. WORTH REGIONAL	29,084	61.5	26
ATL	HARTSFIELD-JACKSON ATLANTA INTL	30,072	60.2	27
BWI	BALTIMORE/WASHINGTON INTL	9,069	55.0	28
IAH	HOUSTON GEORGE BUSH	10,383	53.5	29
CLT	CHARLOTTE DOUGLAS	19,043	52.4	30
<b>AVERAGES</b>		<b>13,560</b>		

**ON TIME ARRIVAL PERFORMANCE AT SLC**

**By Carrier**

Air Carrier		Flights	% On Time
HA	HAWAIIAN	31	90.3%
DL	DELTA	<b>7,041</b>	<b>78.2%</b>
AS	ALASKA	290	76.9%
WN	SOUTHWEST	1,048	74.3%
UA	UNITED	557	71.5%
NK	SPIRIT	176	67.6%
B6	JETBLUE	93	63.4%
F9	FRONTIER	313	62.0%
AA	AMERICAN	429	61.5%
		<b>9,978</b>	<b>91.3%</b>

Source: DOT Air Travel Consumer Report

# **CONSTRUCTION REPORT**

## **TABLE OF CONTENTS**

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS  
October 10, 2024



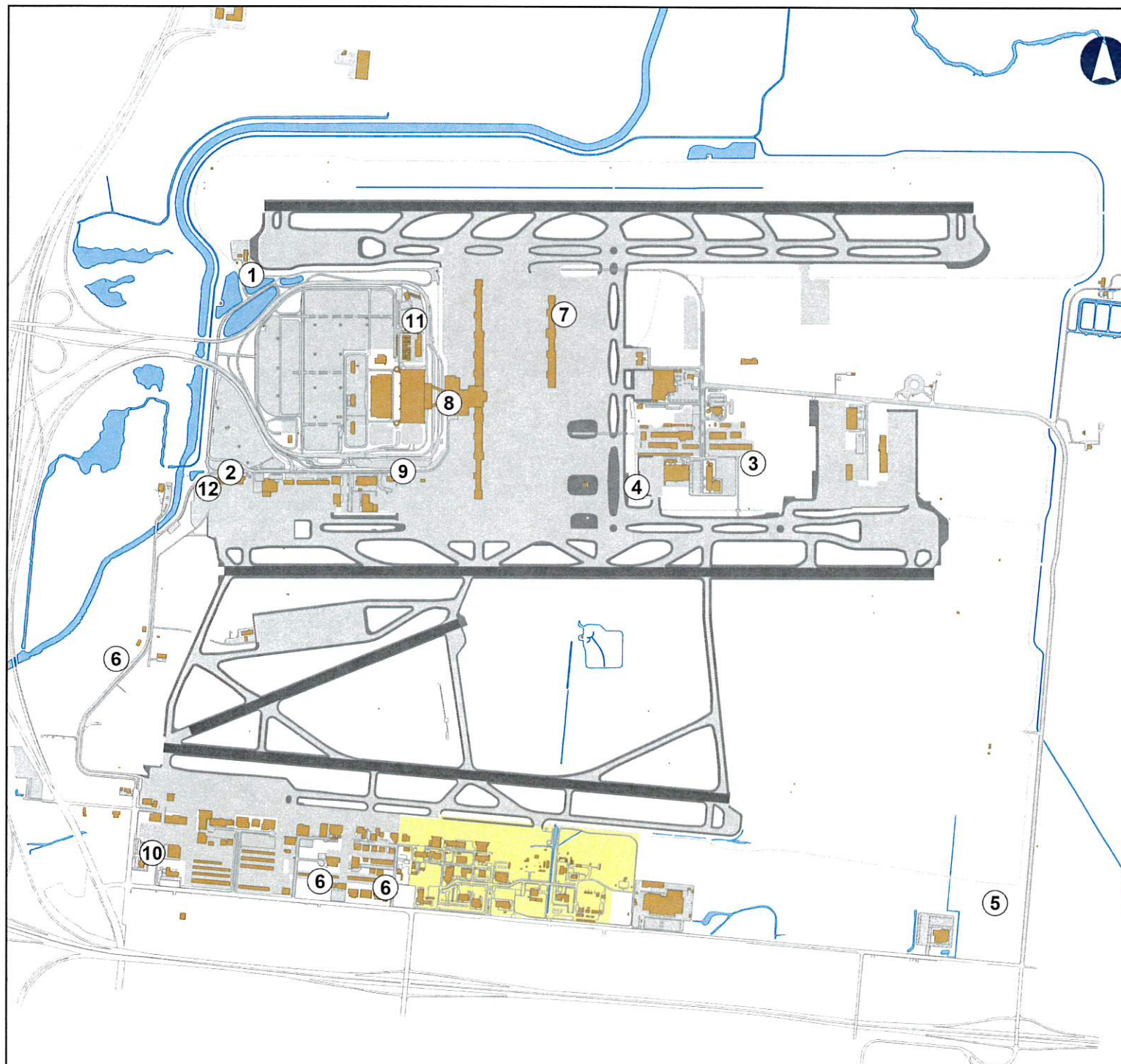
## **2024 - 2025 Project Legend**

### **Airfield**

1. Pumpstation #9 Renovations
2. Electrical Vehicle Charging Stations (FY23)
3. Equipment Storage Bldg.
4. Taxiway F Reconstruction (G-F1)
5. Runway Deicer Fluid Tanks
6. Demo Row 21 & FAA FMP Pavement Restoration

### **Landside**

7. Concourse B Maintenance T.I.
8. Terminal Fronts, Access Road & G.T. Lot Improvement
9. Ground Transportation Restroom + Charging Stations
10. National Weather Service Replacement Controls
11. Bus Plaza EV Stations
12. AOC Backup Generator



SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2024/2025 Construction Schedule

ID	Task Name	Start	Finish	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025
1	Project Title	Tue 8/8/23	Fri 9/25/26							
2	(1) Pump Station #9 Renovations	Tue 8/8/23	Fri 3/14/25							
3	(2) Electrical Vehicle Charging Stations (FY23)	Thu 9/28/23	Fri 2/28/25							
4	(3) Equipment Storage Building	Thu 10/12/23	Thu 10/31/24							
5	(4) T/W F Reconstruction (G-F1)	Mon 4/22/24	Mon 10/28/24							
6	(5) Runway Deicer Fluid Tanks	Mon 5/6/24	Sat 11/30/24							
7	(6) Demo Row 21 & FAA FMP & Pavement Restoration	Mon 4/15/24	Tue 11/19/24							
8	(7) Concourse B Maintenance T.I.	Wed 1/24/24	Tue 10/15/24							
9	(8) Terminal Front Access Road & GT Lot Improvements	Tue 3/26/24	Fri 11/1/24							
10	(9) Ground Trans. Restrooms & Charging Stations Infrastructure	Mon 5/13/24	Wed 10/30/24							
11	(10) National Weather Service Replacement Controls	Tue 7/30/24	Fri 11/22/24							
12	(11) Bus Plaza EV Stations	Wed 9/25/24	Fri 9/25/26							
13	(12) AOC Back-up Generator	Mon 10/7/24	Tue 12/30/25							
14	(13) TVY Water and Sewer Improvements	Mon 4/22/24	Thu 10/31/24							

Project: Microsoft Project (latest)  
Date: Tue 10/8/24

CONSTRUCTION 



**SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2024 - 2025**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
<b>CONSTRUCTION</b>							
1	Pump Station #9 Renovations	\$ 956,629	\$ 2,255,819	\$ 8,884	0.39%	on schedule	Crescent Construction
2	Electrical Vehicle Charging Stations (FY23)	\$ 570,367	\$ 620,745	\$ 5,000	0.81%	on schedule	Apex Electric LLC
3	Equipment Storage Building	\$ 4,482,931	\$ 4,070,100	\$ 144,873	3.56%	on schedule	Paulsen Construction
4	Taxiway F Reconstruction (G-F1)	\$ 11,347,940	\$ 11,197,743	\$ 27,628	0.25%	on schedule	Granite Construction
5	Runway Deicer Fluid Tanks	\$ 798,375	\$ 956,004	\$ 56,615	5.92%	on schedule	Slider Construction
6	Demo Row 21 & FAA FMP & Pavement Restoration***	\$ 2,488,790	\$ 2,367,777	\$ 2,224,909	93.97%	on schedule	Granite Construction
7	Concourse B Maintenance T.I.	\$ 2,151,320	\$ 1,248,800	\$ 51,244	4.10%	on schedule	AIS Commercial
8	Terminal Front Access Road & GT Lot Improvements	\$ 2,646,450	\$ 2,814,272			on schedule	Acme Construction
9	Ground Transportation Restroom & Charging Stations	\$ 695,364	\$ 628,223			on schedule	Paulsen Construction
10	National Weather Service Replacement Controls	\$ 630,710	\$ 617,686			on schedule	Crescent Construction
11	Bus Plaza EV Stations	\$ 561,550	\$ 558,720			on schedule	Cache Valley Electric
12	AOC Back-up Generator	\$ 527,783	\$ 542,995			on schedule	All-Tech Electric
13	TVY Water and Sewer Improvements	\$ 9,815,980	\$ 10,158,015	\$ 167,367	1.65%	on schedule	Hughes General Contractors
	<b>Total</b>	<b>\$ 37,674,189</b>	<b>\$ 38,036,898</b>	<b>\$ 2,686,520</b>	<b>7.06%</b>		
*** Overflow Parking Lot work - Change Order No. 3 - \$2,117,668							
Engineer's estimate and Bid amount is based on construction cost only.							

## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **Pump Station #9 Renovations** - Construction for this project is on hold due to long lead equipment items. Installation of new screens/grates, pump shaft, generator and pad, and new meter vault have been completed. Anticipated completion for this project is March 14, 2025.
- (2) **Electrical Vehicle Charging Stations (FY23)** - The underground conduit installation has been completed along with the ground boring work. Open trenches have been flow-filled and will be paved back in mid-October. Due to long lead equipment items, substantial completion is anticipated for February 28, 2025.
- (3) **Equipment Storage Building** - The Contractor is completing asphalt repairs this week along with minor, fire and electrical work. A final walk through will be scheduled in mid-October, and substantial completion is anticipated by the end of October 2024.
- (4) **Taxiway F Reconstruction (G-F1)** - The project is in the final phase of construction which includes connecting a new duct bank, shoulder paving, and final striping that will allow a new connector Taxiway (F1) to open. Substantial completion and the opening of the new taxiway is anticipated in late October 2024.
- (5) **Runway Deicer Fluid Tanks** - The concrete foundation and containment walls have been completed. The four (4), 20,000-gallon deicer fluid tanks have been ordered and are expected to arrive in early November 2024. Substantial completion is scheduled for November 30, 2024.
- (6) **Demo Row 21 & FAA FMP & Pavement Restoration** - The Contractor has completed subgrade stabilization and placement of engineered fill at the FMP site. Asphalt paving is scheduled for October 14, 2024, and project completion is anticipated by November 19, 2024. The Overflow Parking lot portion of the project, Change Order No. 3, was completed on October 5, 2024, striping will be completed inhouse by Airport Maintenance, and the lot will be open for use by October 17, 2024.
- (7) **Concourse B Maintenance T.I.** - Substantial completion was achieved on July 18, 2024, following the project's punch walk. The SLC Building Services Department has issued the Certificate of Occupancy. The Contractor faced some delays addressing punch list items, but the space is now ready for occupancy, with only minor BAS adjustments remaining.
- (8) **Terminal Front Access Road & GT Lot Improvements** - Phases 1-3 on the B and C lanes are now complete. Phase 4, the traffic signal and crosswalk from the B to the C lanes will be completed by October 31, 2024. Phase 5, the new Media Lot crosswalk is complete, except for the flashing beacon which will be installed in late October. Phase 6, sealcoating and striping of the GT Lot will be completed by October 14, 2024, except for signage which is in production. The project is on target to be substantially complete by November 1, 2024.

- (9) **Ground Transportation Restrooms & Charging Stations Infrastructure** - The excavation for the utility tie-in has been completed and re-paving has occurred. The restroom structure has been erected and roof joists are being installed. Delays to permanent electrical power are anticipated due to contract negotiations with RMP. Substantial completion is anticipated for October 30, 2024.
- (10) **National Weather Service Replacement Controls** - A notice to proceed was issued to the Contractor on July 30, 2024. Submittals are currently being prepared for review and approval by SLCDA.
- (11) **Bus Plaza EV Stations** - The bid opening for this project was held on May 9, 2024. The apparent low bidder is Cache Valley Electric. Contract documents have been executed. An administrative notice to proceed was issued on October 7, 2024, to address long lead items for the project. Construction is anticipated to begin in the Spring of 2025.
- (12) **AOC Backup Generator** - Bids for the project were opened on August 15, 2024. All-Tech Electric submitted the low bid for the project in the amount of \$452,995.00. Contract documents have been executed. A pre-construction meeting was held on October 1, 2024. The Contractor is currently preparing submittals for review and approval by SLCDA.
- (13) **TVY Water and Sewer Improvements** - Construction continues and is nearing completion on the in-ground utilities. Substantial completion could be pushed further than expected due to delays in the delivery of sewer pump components, which were long lead items that were further impacted by East Coast port issues. All other work will be completed on the project by the end of October 2024.