



Advisory Board  
Meeting

April 16, 2025

Agenda





## Advisory Board Meeting

April 16, 2025

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/j.php?MTID=m9de570b60e5ee224f2958d1c74cf63c6>





## **ADVISORY BOARD MEETING AGENDA**

April 16, 2025

9:00 A.M.

### CONSENT

- A. Minutes of the March 19, 2025, Meeting

### DISCUSSION

- A. Director's Report –Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA
- C. SL Runway Extension and AAM Planning- Brady Fredrickson, Director of Airport Planning & Capital Programming, SLCDA

### MEDIA CLIPPINGS

Media Clippings –April 2025

### INFORMATION ITEMS

Air Traffic Statistics – February 2025

Construction Report – April 2025

Financials- February 2025

The next meeting will be held on **Wednesday, May 21 2025**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.





Advisory Board  
Meeting

April 16, 2025

Minutes



# **SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING**

March 19, 2025

Members' Present:	Steve Price Hoang Nguyen Roger Boyer Tye Hoffman Arlyn Bradshaw* Victoria Petro*
City Council	Nick Tarbet
Mayor's Office	Lindsey Nikola*
Department of Airports:	Bill Wyatt, Executive Director Brett Christensen, Executive Assistant Treber Anderson, Director of Operations Shane Andreasen, Director of Admin/Comm Services* Eddie Clayson, Director of Maintenance Nancy Volmer, Director of Communication and Marketing Brady Fredrickson, Director of Pete Higgins, Chief Operations Officer Brian Butler, Chief Financial Officer Mike Williams, ARP Program Director Melyssa Trnavskis, Director of Design and Construction Mgmt. Dean Warner, Acting Director of IT Lorin Rollins, Airport Finance Manager Lori Crisp, Airport Finance Manager Shaun Anderson, Airport Controller Phil Eslinger, SLCPD Joel Nelson Jasen Asay
Other:	Bob Bergman Andy C David C Heather Bening Jeanette L

Steve Price called the meeting, held in-person at the SLCPA Admin Offices Board Room and via Webex, to order at 9:03 a.m. (\* indicates the party attended virtually)



## AGENDA

### A. Minutes

A motion was made by Steve Price and seconded by Roger Boyer to approve the minutes of February 19, 2025, as presented. All votes were affirmative; motion passed.

### B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

- We continue to optimize the bag handling system, making substantial improvements
- On March 5<sup>th</sup> the Airport opened the first of three sensory rooms.
- All time high enplanement records for the month of February
- American Express lounge is in full possession
- Spirit Airlines is still in the process of working their way out of bankruptcy

Hoang Nguyen inquired about the performance of airport concessions and whether passengers are spending money while at the airport. Bill Wyatt responded that the concessions are performing fairly well and noted that performance is expected to improve once all gates are fully operational. He added that the airport is working with concessionaires on lease extensions and other initiatives. Additionally, he stated that the airport is outperforming other airports, supported by strong enplanement numbers.

### C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the

- Safety, Statistics and Schedule
  - 630 Trade Workers on Site 03/11/2025
  - Completion of Northside Paving and Installation of Passenger Boarding Bridges
  - Completion of Building Permanent Power
- Near Term Schedule Milestones
  - Terminal Pylon Signage Complete
  - Baggage Expansion Project – Start TSA Relocation to Trailers
- Airport Redevelopment Program Overall Budget
- Apron and Airfield
  - Utility Work to Support Spring Paving Underway
  - Started P-306 Paving
  - Prep Underway for P-501 Paving
- Concourse 'B' East – Page 3 / Ancillary Projects
  - Converting Gate B21 Hardstand Holdroom to Mainline Gate Holdroom
  - Terminal Level 3 Ticket Counter Expansion
- Concourse 'B' East – 16 Gates (Phase 4)
  - Interior Metal Stud Framing and Drywall Progressing



- Set Main Electrical Switchgear
  - Restroom Waterproofing and Prep for Terrazzo Underway
- Baggage Handling System Expansion – Future Capacity
  - North Bump-out Area Steel Erection is Complete with Baggage Installation Scheduled to Start 3/31
  - Project Completion: 4Q26

#### **D. Proposed FY26 Budget – Lorin Rollins, Airport Finance Manager**

Lorin Rollins, Airport Finance Manager presented an update on the FY26 Budget. Main points included were,

- FY 2026 Budget Goals & Objectives – Budget Drivers
  - Forecast revenues and expenses on information known today with reasonable assumptions for the future
  - Fund major capital improvement projects with funding available through various grant programs
  - Secure the last long term debt new money financing to finish the financing of the New SLC
  - Budget your needs, not your wants
- Enplaned Passenger Traffic
  - Enplanements are a key driver of rates and charges
  - FY26 we are predicting a 1.4% growth
- Airport Improvement Program, Bipartisan Infrastructure Law, Airport Terminal Program Grants, Zero Emission Vehicles
- Income Statement Forecast
  - Operating Revenue
    - Anticipation FY25 to come in at 488 million.
  - Operating Expenses 10.8% Increase
- Airline Use Agreement Rates and Charges
  - 48% cut in June's landing fees
- Comparison of Airline Revenues
  - Total Airline Revenue
    - FY25 Budget \$296,748,000. FY25 Forecast \$296,870,900. FY26 Budget \$345,350,100
  - Enplaned Passengers
    - FY25 Budget 14,516,979. FY25 Forecast 14,098,000. FY26 Budget 14,146,167\* airline projections
- Comparison of Concession Revenues
  - Total Concession Revenues
    - FY25 Budget \$149,145,100. FY25 Forecast \$154,978,200. FY26 Budget \$166,754,100
- Comparison of Operating Expenses
  - Total Operating Expenses
    - FY25 Budget \$218,806,300. FY25 Forecast \$209,206,500. FY26 Budget \$242,379,400



- Labor and Operating Expense Highlights
  - 10 New Airport Employees \$1.2 Million
  - Janitorial \$1.4 Million
  - IT Hardware and Fiber \$762k
- FY 2026 FTE's
  - Airport Safety Coordinator
  - System Engineer II
  - Airport Environmental Compliance Coordinator
- Cost Per Enplaned Passenger Actual vs Forecast
  - 2021-2024 remained flat due to relief funds. Funds are now exhausted and costs are rising.
- Capital Equipment Budget Request
  - FY 2026 Major Capital Equipment Highlights
    - Electric Shuttle Bus, Equipment Upgrade, Snowblower, Sewer Truck
- Capital Improvement Program
  - Project Funds
  - FY 2026 Budgeted CIP Projects
- New Capital Improvement Projects for FY 2026
  - Terminal Projects.
    - Gateway Skybridge Door Replacement
  - Airfield Projects
    - Taxiway A & B Modifications (Design Only). Truck Water Fill Station
  - Auxiliary Airports/General Aviation
    - SVRA Dual Taxilanes
    - 2300 West Realignment
- New Capital Improvement Projects for FY 2026
  - Landside Projects
    - Terminal Drive Resurfacing
    - SkyChef Building Demolition
  - Other Projects
    - Car Rental Overflow Storage Lot Improvements
    - New Sewer Main Replacement

Roger Boyer requested clarification regarding non-operating income. Lorin Rollin explained that the debt service is coming online, referring to payments toward principal and interest.

Roger Boyer inquired about the airport's cash position. Brian Butler explained that the current balance is under \$4 billion. He noted that the airport collects a Passenger Facility Charge (PFC) to help offset debt service costs. The airport maintains a target of at least one year's worth of cash on hand, with a goal of reaching approximately 500 days.

Steve Price adjourned the meeting at 09:58 a.m.

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John Bradshaw, Chair

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Date





Advisory Board  
Meeting

April 16 2025

Discussion Items



AGENDA: DISCUSSION ITEM (A)

DATE: 16 April 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Director's Report

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Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing



AGENDA: DISCUSSION ITEM (B)

DATE: 16 April 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Airport Redevelopment Program Update

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Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).





# AIRPORT REDEVELOPMENT PROGRAM

Status Update 04/16/2025





# Safety, Statistics and Schedule



## **Safety Statistics**

### **Numbers for Last Month**

- **OSHA National Average**
  - **Lost Time Rate 1.50      Recordable Rate 2.40**
- **HDJV Metrics**
  - **13,806,492 Total Trade Hours worked**
  - **Lost Time Rate 0.20      Recordable Rate 2.10**

### **Trade Hours for the Program Overall**

- **ARP Metrics (HDJV+AOJV)**
  - **15,967,986 Total Trade Hours worked**

### **Trade Workers on Site**

- **663 Trade Workers (on Site 04/04/2025)**

### **Schedule Status and Critical Path**

- **Phase 3 – Completion of Northside Paving and Installation of Passenger Boarding Bridges**
- **Phase 4 – Completion of Curtainwall, Exterior Metal Panels & Roofing System Installations for Building Dry-In**
- **Phase 4 – Completion of Building Permanent Power + Start Up of HVAC Systems**
- **Phase 4 – Completion of Early Gate Base Building Finishes and Systems Start-up**
- **Overall Program is on Schedule**



# Near Term Schedule Milestones



Target Date	Current Date	Description
03/17/25	Complete	Terminal Pylon Signage Complete
03/24/25	Complete	Baggage Expansion Project - Start TSA Relocations to Trailers
04/02/25	Complete	Ancillary - Spirit Airlines New Space in Concourse B West Operational
04/11/25	04/11/25	Phase 3 - Production PCCP Pavement in Place and Complete
04/21/25	04/21/25	Concourse B East (Phase 4) - Complete Hydronic Flush & Fill Early Gates
04/28/25	04/28/25	Concourse B East (Phase 4) - Concession Shared Access Early Gates
04/28/25	04/28/25	Concourse B East (Phase 4) - Start Terrazzo Remaining Gates Area M
05/12/25	05/12/25	Phase 3 - Start Installation of Passenger Boarding Bridges
05/13/25	05/13/25	Concourse B East (Phase 4) - Complete Permanent Power Early Gates



# Airport Redevelopment Program Overall Budget



	Budget 03/20/25 FOC	Committed Feb-25	Commitments Mar-25	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$89,802,560	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$51,154,016	\$51,154,015	\$0	\$51,154,015	\$17,298,016	\$51,154,016
CGMP 10 South Concourse East/Tunnel Shell	\$549,521,334	\$549,521,334	\$0	\$549,521,334	\$549,521,334	\$549,521,334
CGMP 11, 11A & 11B Apron Paving & Fueling	\$272,025,556	\$272,025,556	\$0	\$272,025,556	\$229,584,504	\$272,025,556
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$386,896,366	\$383,181,403	\$0	\$383,181,403	\$359,338,126	\$386,896,366
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$83,636,471	\$83,173,560	\$0	\$83,173,560	\$62,376,911	\$83,636,471
CGMP 22 & 22F Phase 4 Concourse	\$572,603,064	\$572,603,064	\$0	\$572,603,064	\$266,774,002	\$572,603,064
CGMP 24 Phase 4 Airfield	\$60,016,729	\$60,016,729	\$0	\$60,016,729	\$40,898,850	\$60,016,729
<b>Total Program Construction</b>	<b>\$4,496,516,425</b>	<b>\$4,492,338,550</b>	<b>\$0</b>	<b>\$4,492,338,550</b>	<b>\$4,036,537,023</b>	<b>\$4,496,516,425</b>
TRP Owner Procurement	\$5,869,161	\$6,241,169	(\$372,008)	\$5,869,161	\$5,869,160	\$5,869,161
NCP Owner Procurement	\$3,126,328	\$3,126,328	\$0	\$3,126,328	\$1,860,182	\$3,126,328
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$352,631,983	\$352,436,409	\$195,574	\$352,631,983	\$352,438,421	\$352,631,983
NCP Soft Cost Phases 1&3	\$179,096,040	\$166,017,961	\$390,000	\$166,407,961	\$153,990,957	\$179,096,040
NCP Soft Cost Phase 4	\$75,008,124	\$53,515,227	\$235,836	\$53,751,063	\$41,170,127	\$75,008,124
<b>Total Program Soft Cost</b>	<b>\$629,400,538</b>	<b>\$594,003,019</b>	<b>\$449,402</b>	<b>\$594,452,421</b>	<b>\$564,091,361</b>	<b>\$629,400,538</b>
ARP Owner Reserve	\$9,056,099	\$0	\$0	\$0	\$0	\$9,056,099
<b>Total ARP Program Budget</b>	<b>\$5,134,973,062</b>	<b>\$5,086,341,569</b>	<b>\$449,402</b>	<b>\$5,086,790,971</b>	<b>\$4,600,628,384</b>	<b>\$5,134,973,062</b>



## Airfield

- **Utility Work to Support Spring Paving Underway**
- **Started P-306 Paving and P-501 Paving**
- **Electrical Ductbank, Conduit Installation and Light-Can installation for Taxiway Echo Completion**



# Concourse B East - Phase 3 / Ancillary Projects



## **CBP Dynamic Signage**

- **Metal Stud Framing and MEP Rough at Static Sign**
- **Overhead Steel Supports and Prep for Dynamic Panels**

## **Concourse 'B' Level 1 Spirit Operations / Breakroom Space**

- **Complete and Operational**

## **Concourse 'B' Delta Ramp Breakroom (New Construction) A21**

- **Started Exterior Wall Metal Stud Framing**
- **Started In-Wall Electrical Rough-In**

## **Concourse 'B' Mid-Point Sensory Room**

- **Construction start 21 April 25**

## **Concourse 'B' Airport Control Center**

- **Existing Space Demolition and Debris Removal started**



# Concourse B East – 16 Gates (Phase 4)



## **Concourse 'B' East 16 Gates (Phase 4)**

- Early Gate Permanent Power Electrical Panel Energization Started**
- Escalator Delivery and Rough Installation Complete**
- Interior Metal Stud Framing and Drywall Progressing**
- Exterior and Interior CMU Underway**
- Exterior Metal Panel, Glazing and Roofing Installations Continuing**
- Terrazzo in Area L Circulation Area Continuing**
- Public Space High Ceiling and Holdroom Ceiling Grid Assembly Started**
- Back of House Restroom Tile Installation Started**
- Public Restroom Terrazzo Placement Started**



# Baggage Handling System Expansion – Future Capacity

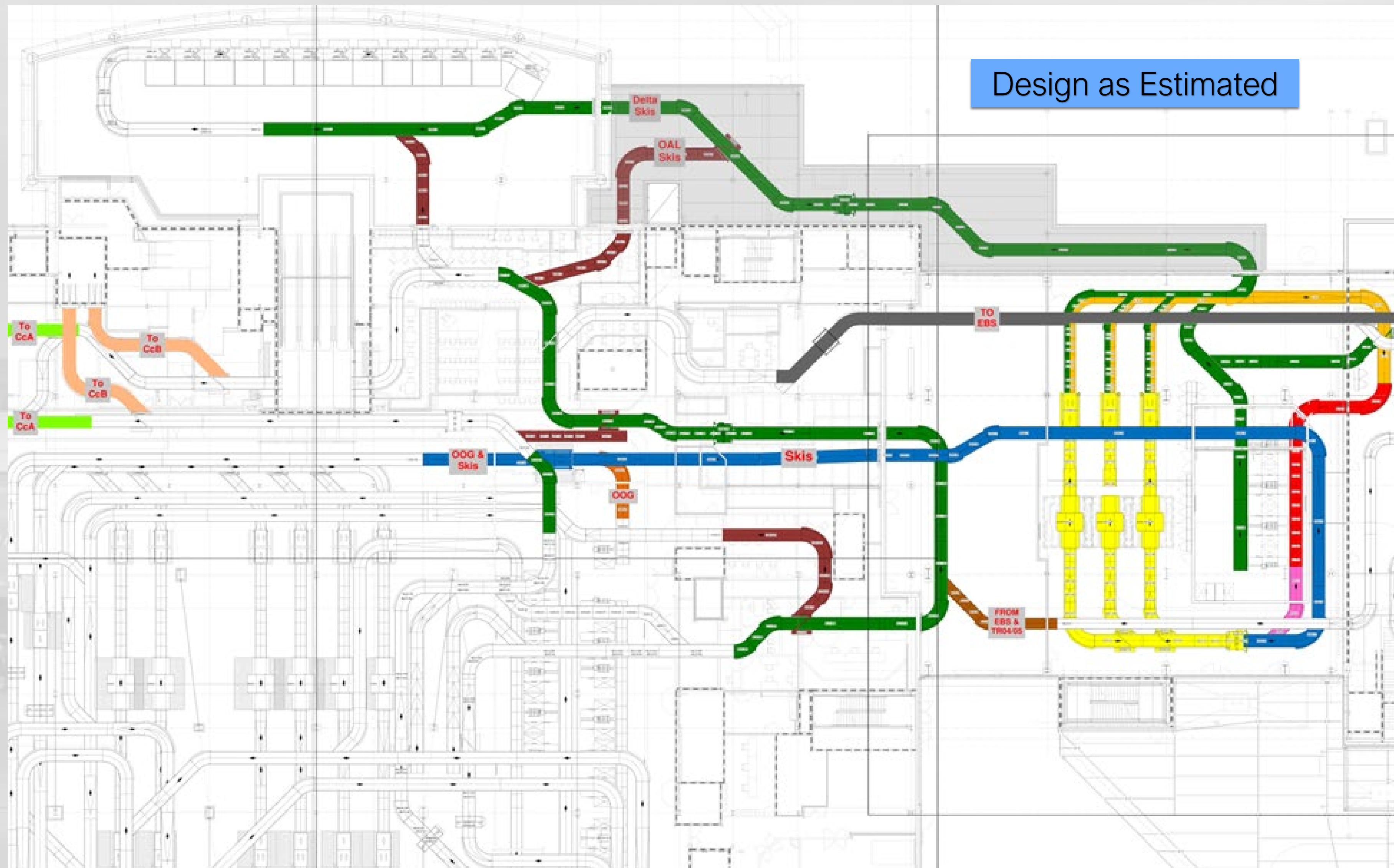


- TSA has occupied their temporary trailers
- Started demolition of the old TSA space to access above ceiling work area
- North Bump-out area steel erection is complete, and baggage installation has started
- Temporary BHS control room construction has started – activation early-May
- Stakeholder engagement meetings complete
- Working to schedule weekly progress meetings to support work inside the terminal
- FAT scheduled for Mid-May
- Delta Re-Route design (MU01) complete and is scheduled for completion November 1<sup>st</sup>
- Right of way planning activities are ongoing and are complete through sequence 8
- Project Budget: \$67M
- Project completion: 4Q26

ACTIVITY	EST. COMPLETION DATE
BHS Construction	
Detail Design Engineering	November 2024
EDS (CTX 9800) Space Ready for Any Early Delivery & Placement	February 2026
EDS (CTX 9800) TSA Current Forecasted Delivery	April 2026
Testing & Commissioning	April 2026-June 2026
TRR/ISAT	June 2026-July 2026
System Available to GO LIVE	August 2026
Project Completion/Administrative Close-Out	October 2026-January 2027



# Baggage Handling System Expansion – Future Capacity

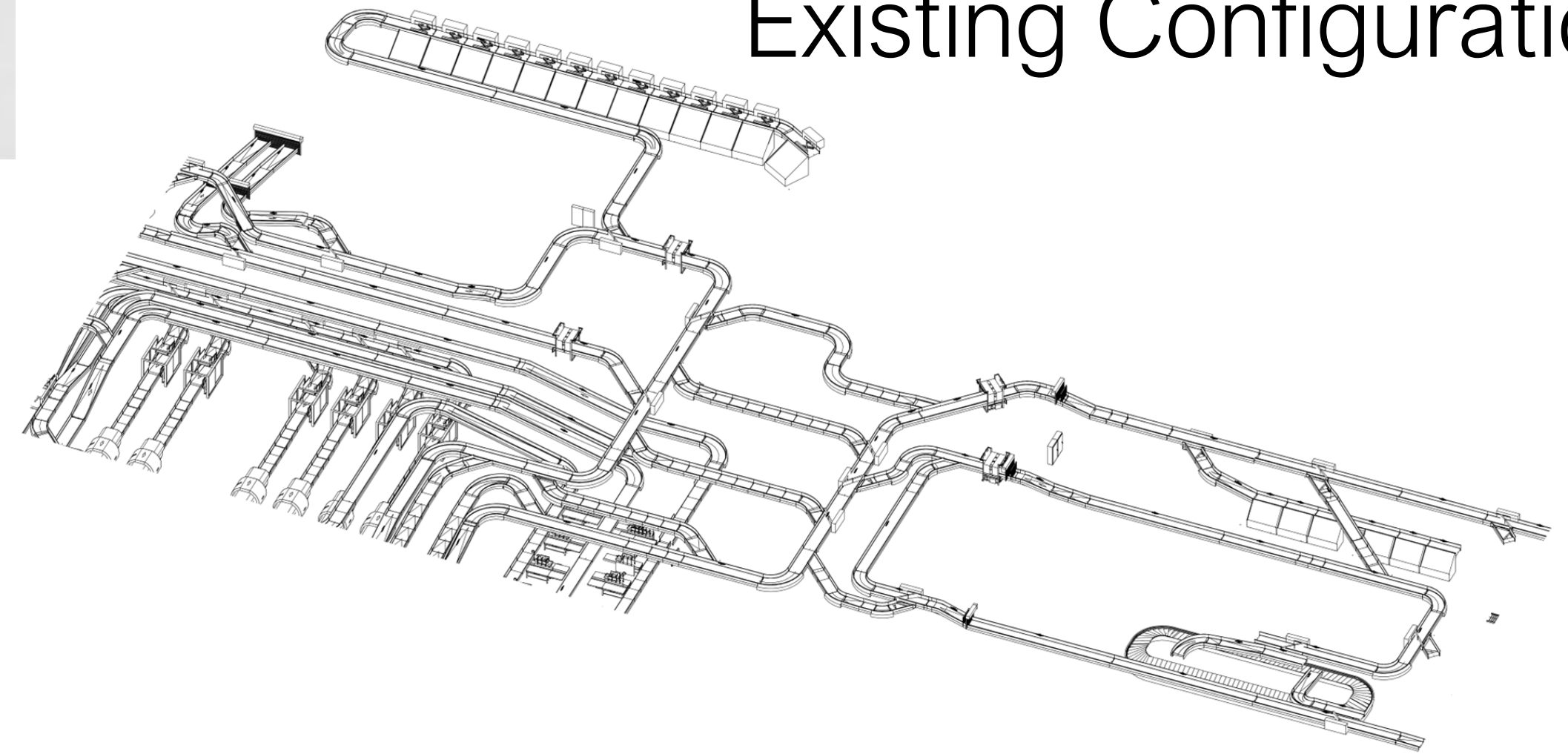




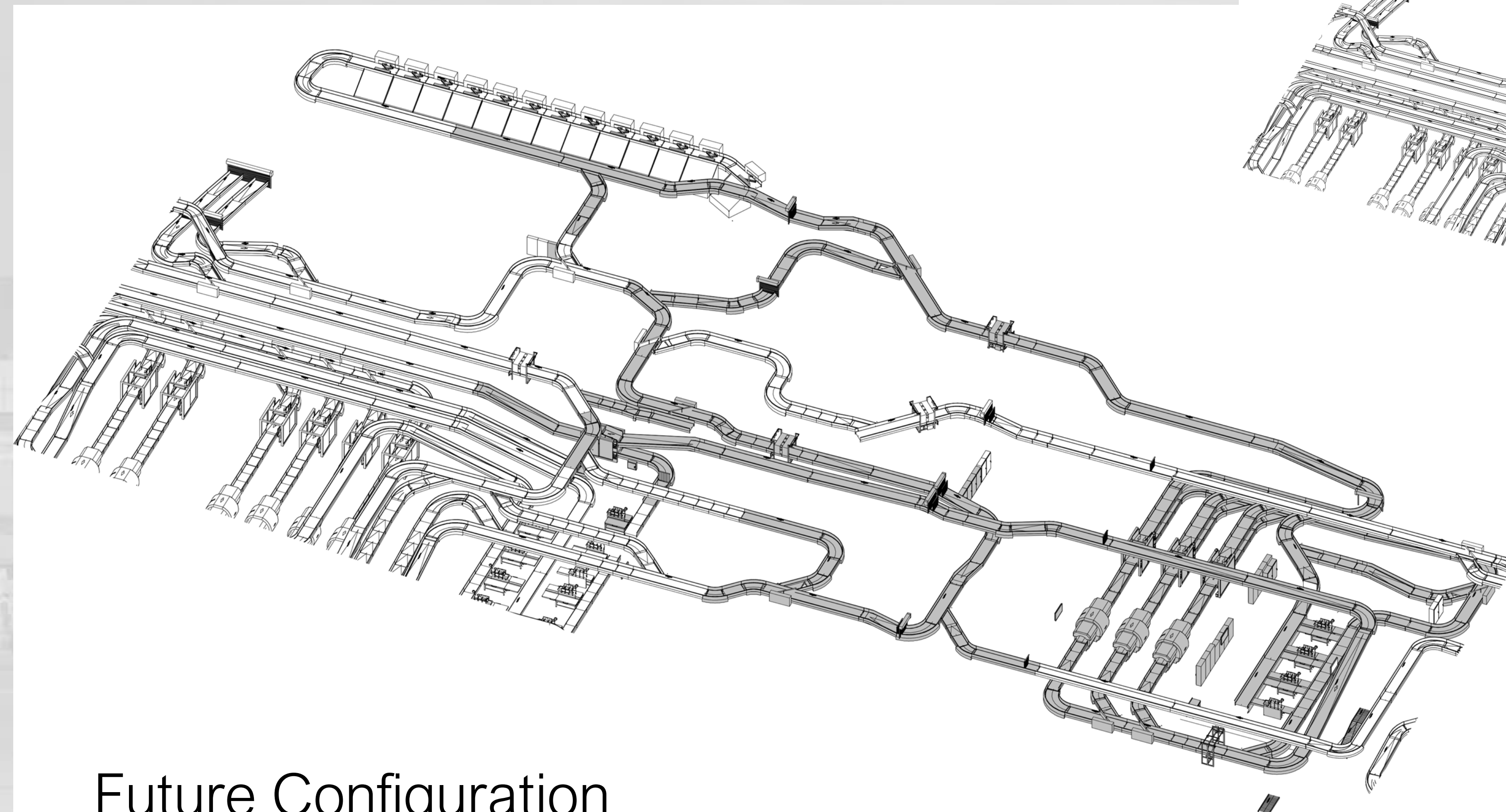
# Baggage Handling System Expansion – Future Capacity



Existing Configuration



Future Configuration





# New Conveyor Installation

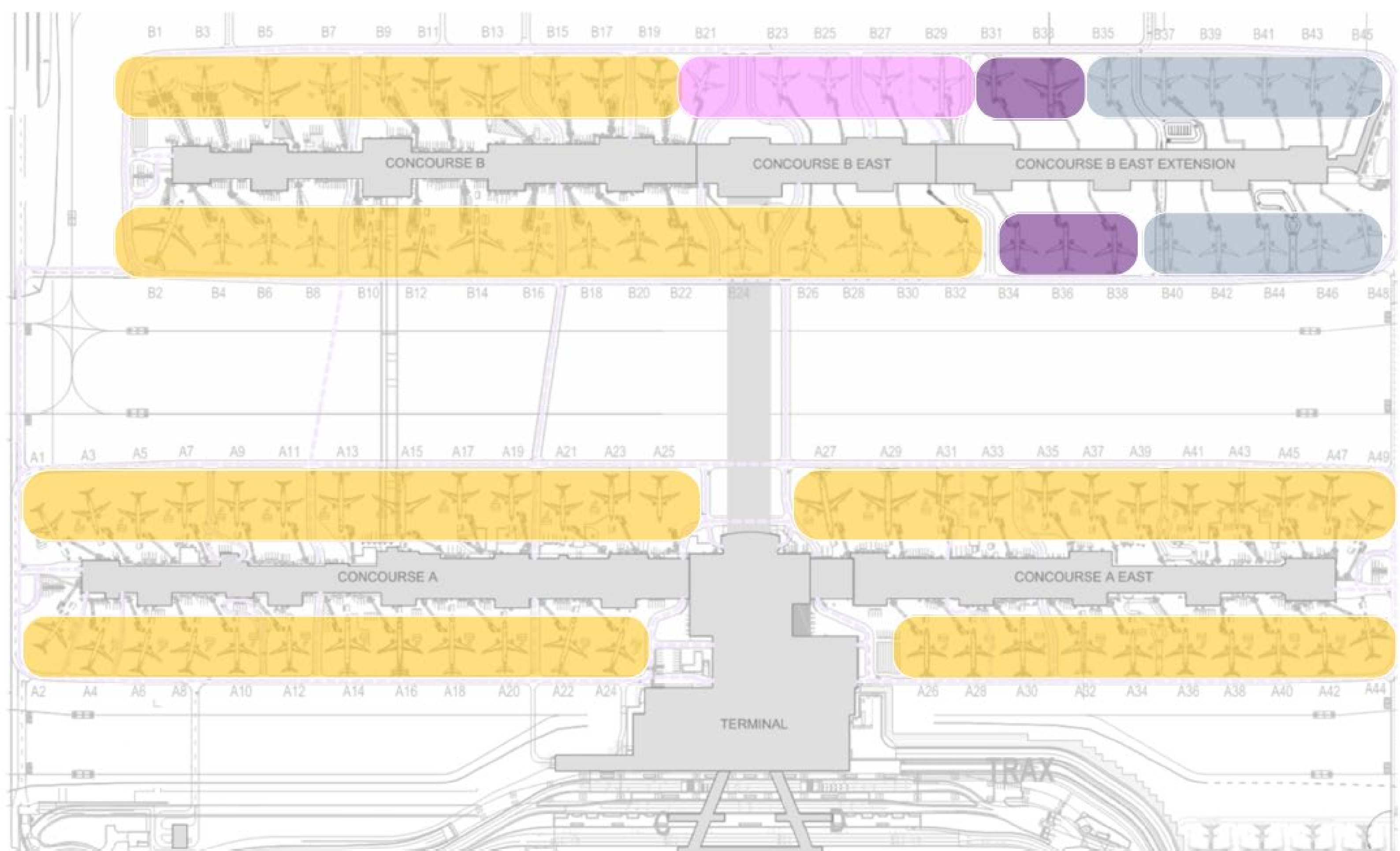




# Overall Phase 3 and Phase 4 Phased Delivery



- 73 CURRENT GATES OPEN
- 05 Phase 3 GATES OPEN OCT OF 2025
- 05 Phase 4 GATES OPEN OCT OF 2025
- 11 Phase 4 GATES OPEN OCT OF 2026





# Concourse B East – 03/26/2025





# Concourse B East – 03/26/2025





# Concourse B East – First Node AmEx Lounge - 03/26/2025





# Concourse B North Apron Paving – 03/26/2025





# Baggage Expansion Project – 03/26/2025





# Concourse B East – East End – Exterior Progress





# Concourse B East – Interior Progress



**Area L Holdroom Carpet Prep**



**Back of House Restroom Tiling**



**Area K Circulation Ceiling Grid**



**Area L Circulation**



# Other Projects – Progress



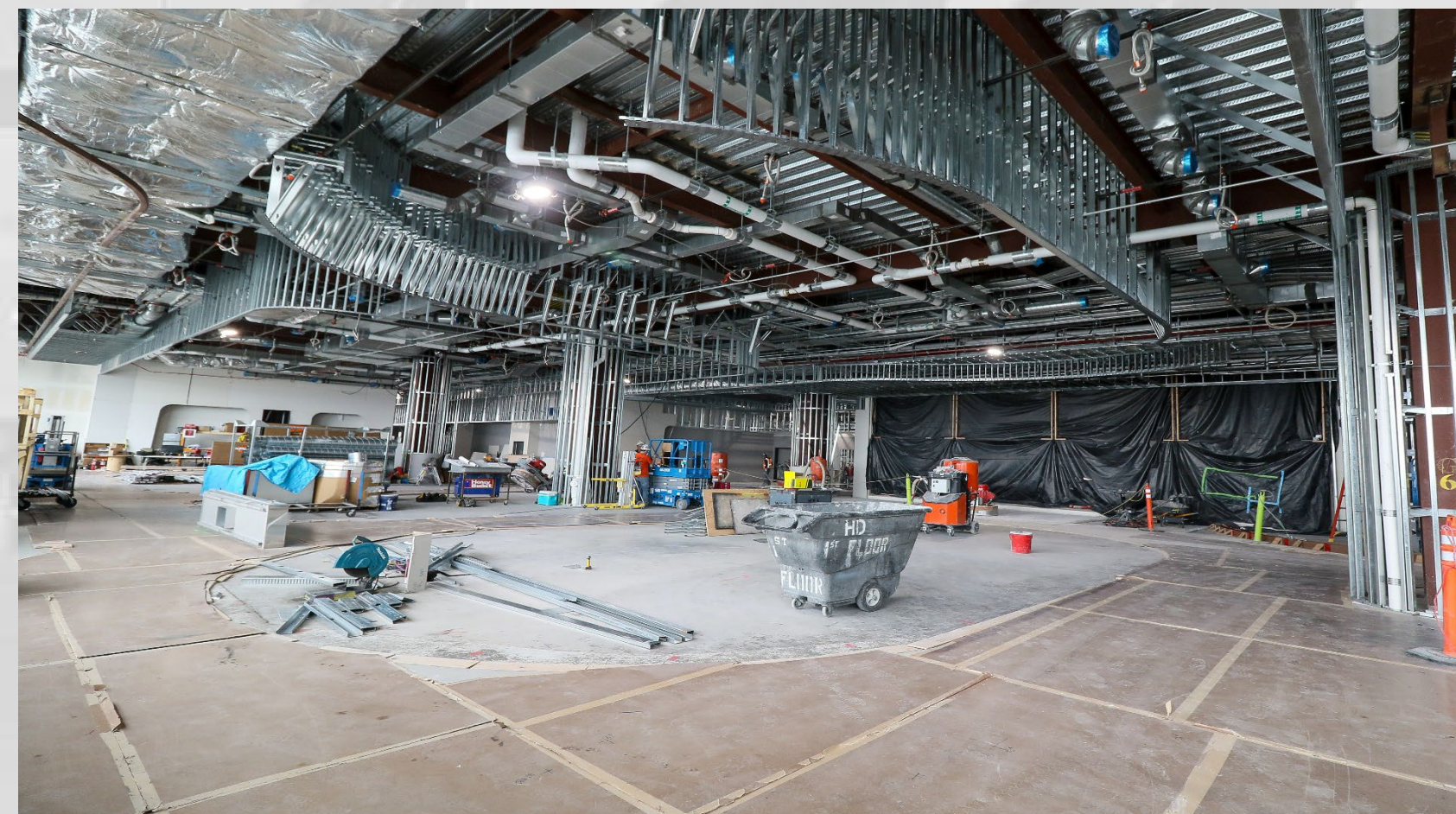
**TSA Training Room - Temporary Trailers**



**New Delta Breakroom Near A21**



**American Express Lounge**



**Concourse B Delta Sky Club**



AGENDA: DISCUSSION ITEM (C)

DATE: 16 April 2025

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: SLC Runway Extension and AAM Planning

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Brady Fredrickson, Director of Airport Planning & Capital Programming (presentation on file).





# SLC RUNWAY EXTENSION AND AAM PLANNING

4/10/2025





# SLC – Master Plan Recap



▶▶ SKIP RECAP



# SLC – Master Plan Recap







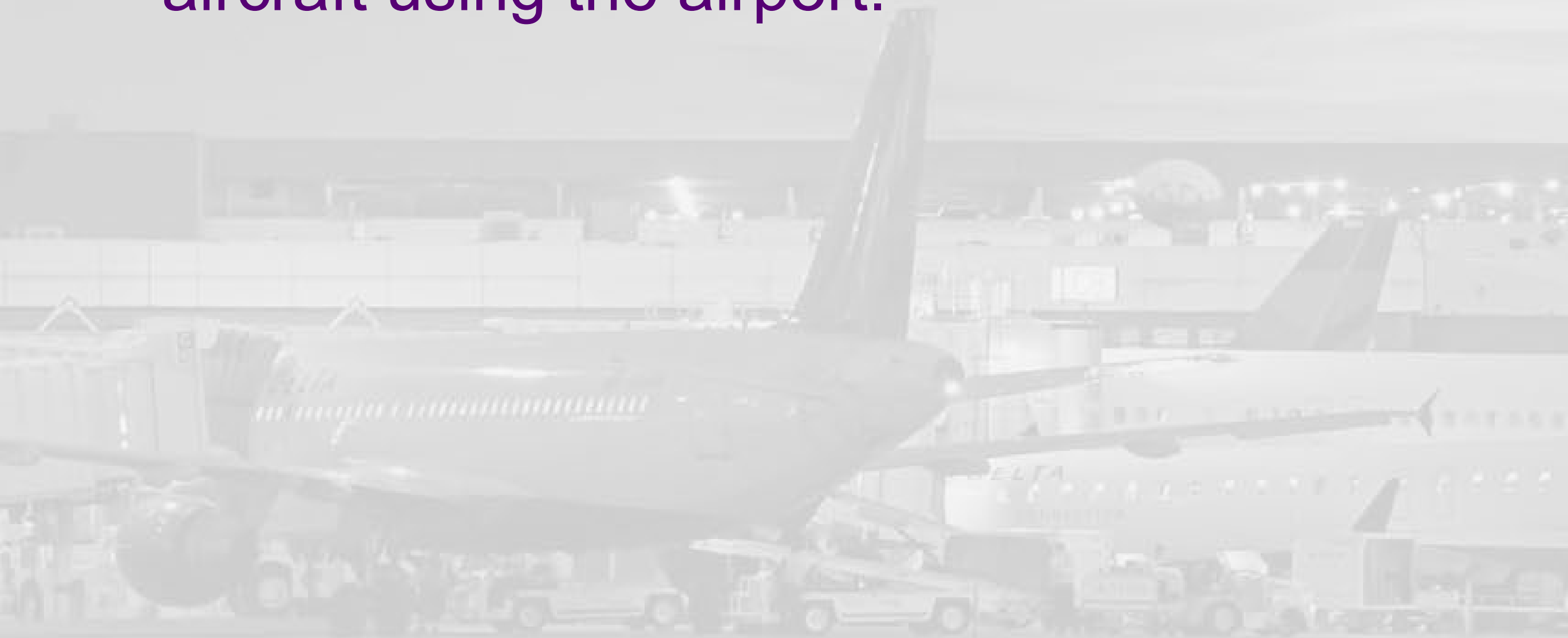
# Runway Extension Update



# SLC- Master Plan Capacity Analysis – Runway Extension



- The high elevation, high maximum mean temperature, and existing obstructions to the north present challenges to aircraft performance and result in limitations to the allowable take-off weight of some aircraft using the airport.





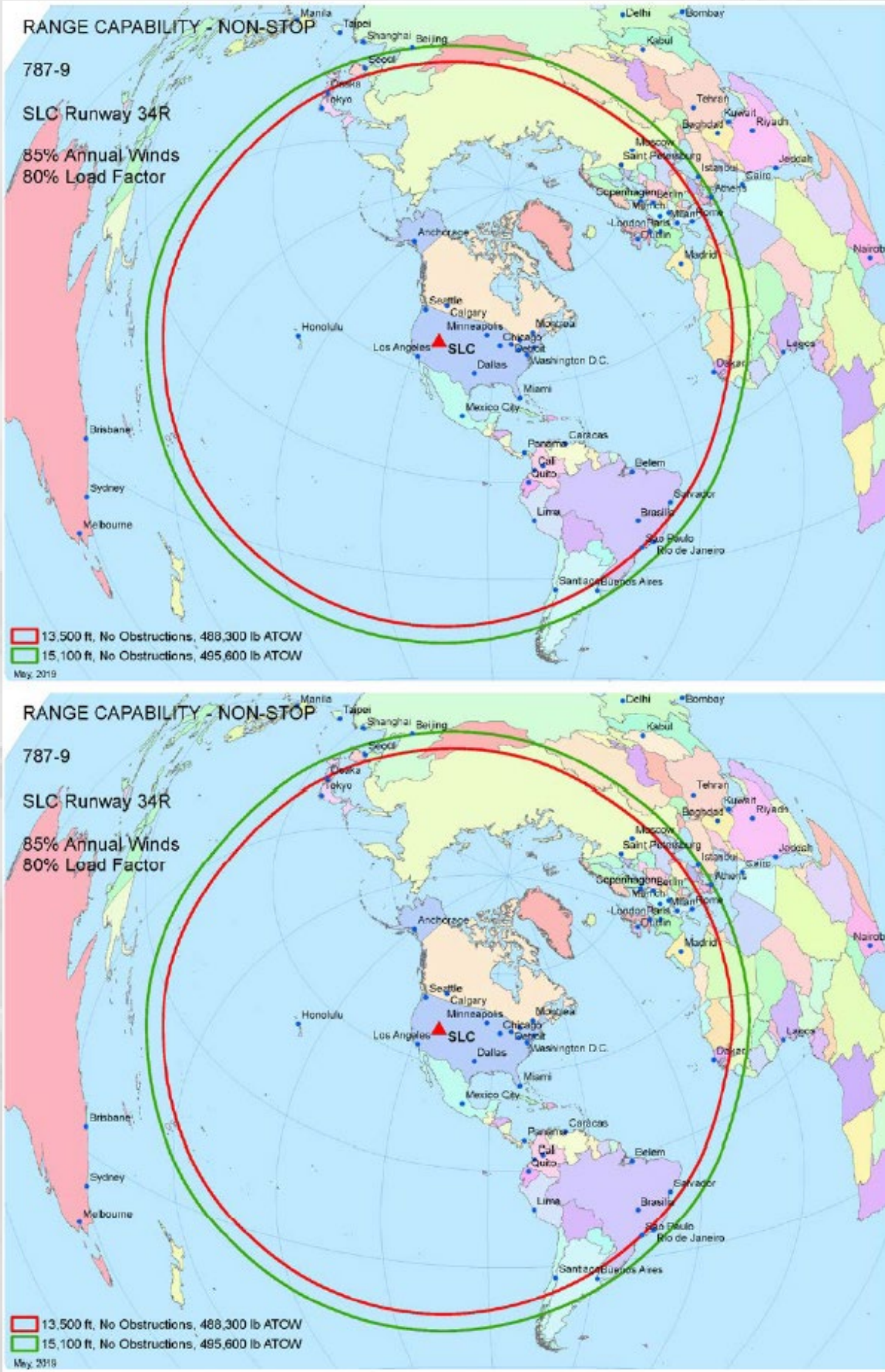
# SLC- Master Plan Capacity Analysis



Runway Length	Obstructions	Airbus A330		Airbus A350	
		Allowable Take-Off Weight (lbs)	Limitation	Allowable Take-Off Weight (lbs)	Limitation
12,002'	Existing	482,750	Brake Energy	539,035	Obstacle
13,500'		483,976	Obstacle	545,999	Obstacle
15,100'		483,827	Obstacle	548,509	Obstacle
16,000'		483,742	Obstacle	548,409	Obstacle
12,002'	None	482,750	Brake Energy	541,366	Field Length
13,500'		488,304	Brake Energy	555,841	Field Length
15,100'		493,570	Brake Energy	564,953	Brake Energy
16,000'		496,214	Brake Energy	567,350	Brake Energy

For the Airbus A330 and A350 a 13,500 – 15,100’ runway allows for a range of destinations, including Seoul, Rio, and nearly all of Europe.

RWY length shown on ALP = 14,500’

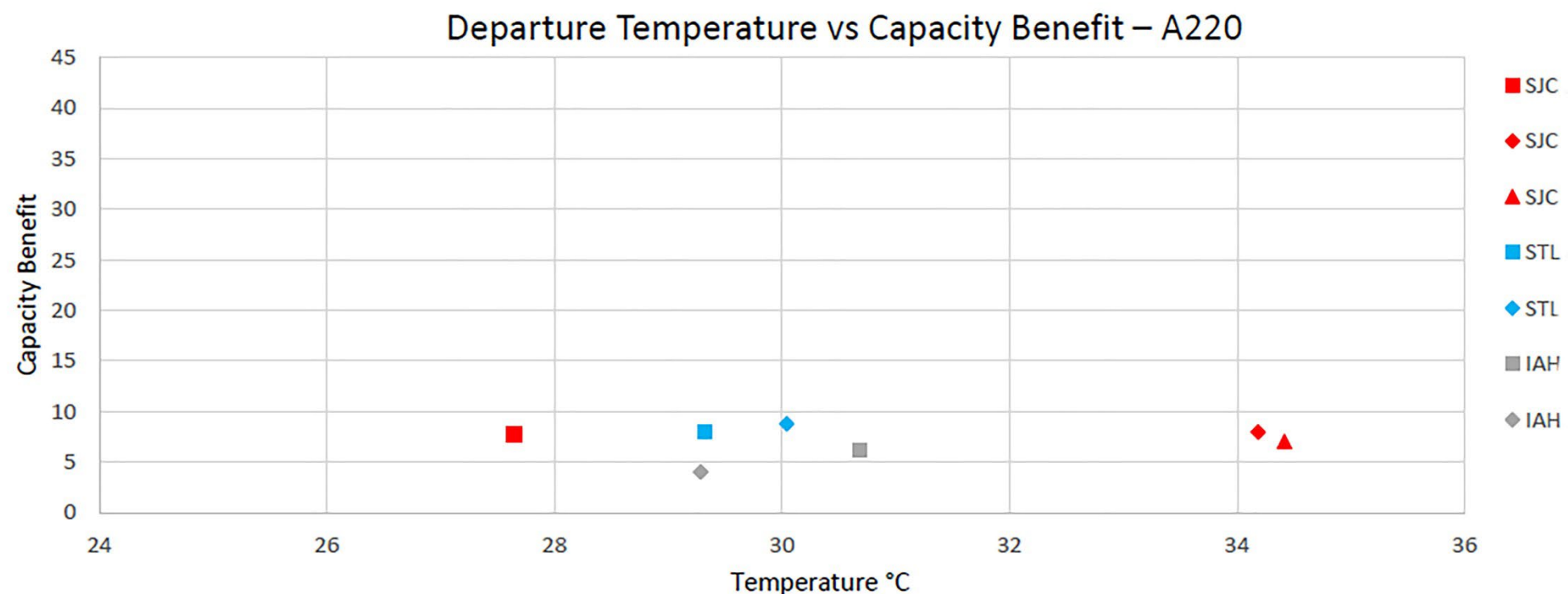
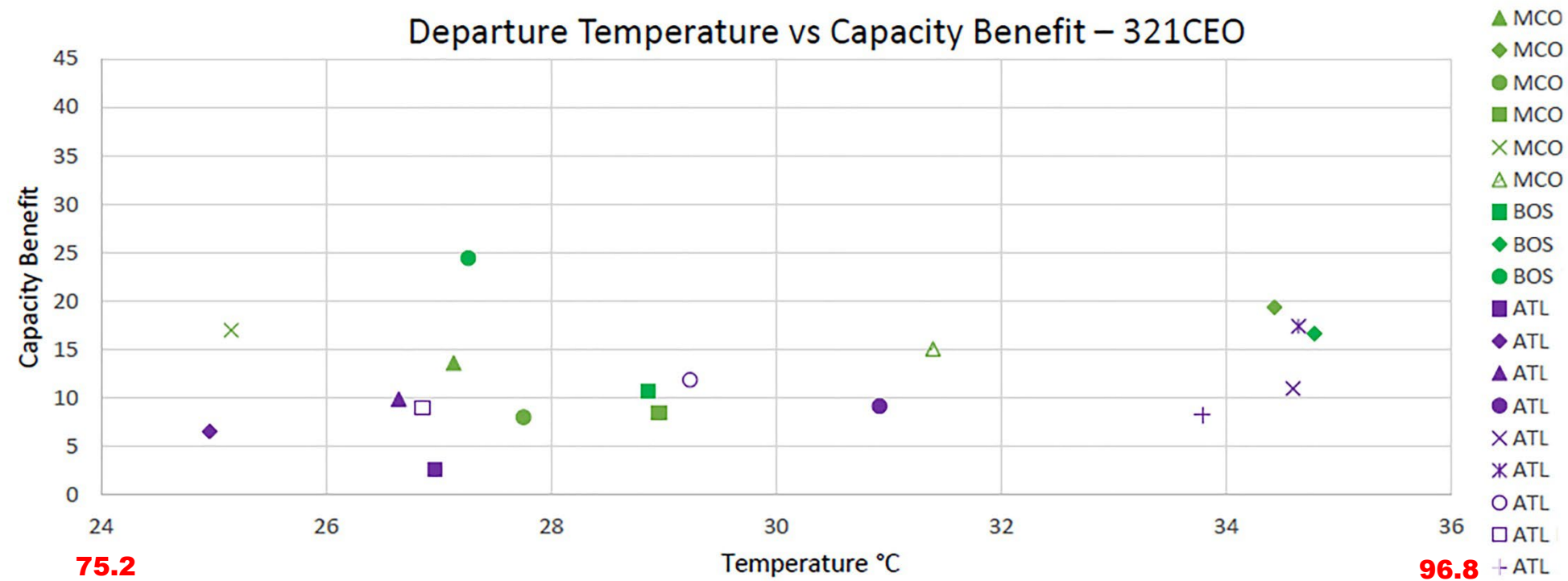
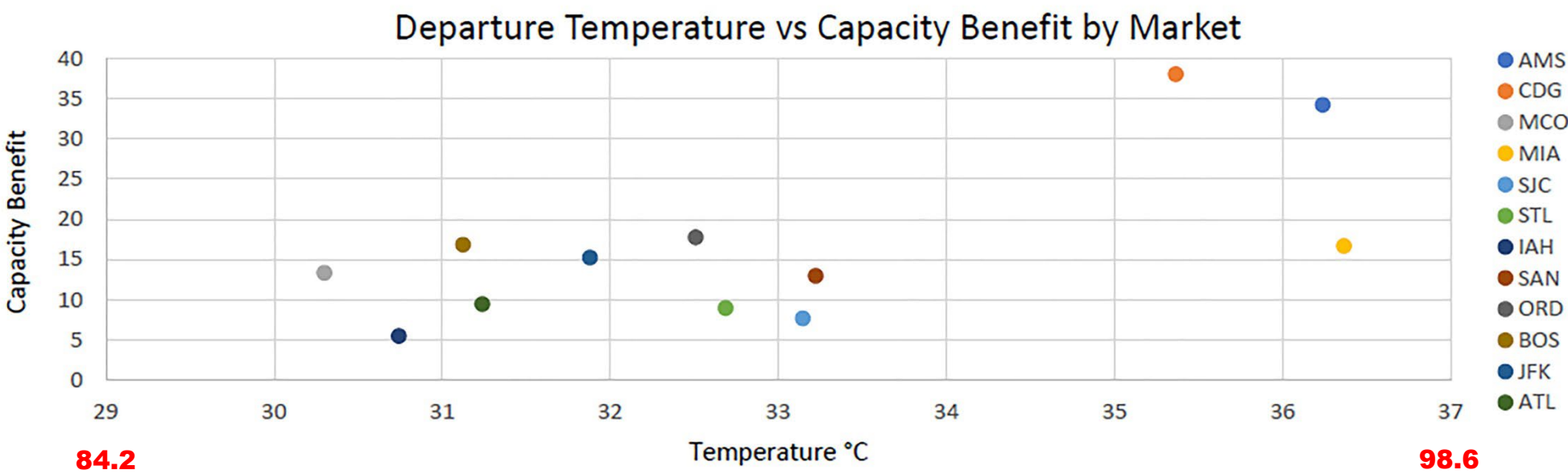




# SLC- Master Plan Capacity Analysis – Runway Extension



## Capacity and Cost Benefit



Destination	Full Capacity	Average Carried / % of Full Capacity	Average Capacity with Extension / % of Full Capacity
AMS (339)	281	214 / 76%	256 / 91%
CDG (339)	281	216 / 77%	257 / 92%
MCO (321)	191	175 / 92%	189 / 99%
MIA (739)	180	139 / 77%	159 / 88%
SJC (220)	109	102 / 93%	109 / 100%
STL (220)	109	99 / 91%	108 / 99%
IAH (220)	109	103 / 95%	109 / 100%
SAN (320)	157	145 / 92%	157 / 100%
ORD (320)	157	140 / 89%	157 / 100%
BOS (321)	191	169 / 89%	186 / 98%
JFK (739)	180	160 / 89%	175 / 97%
ATL (321)	191	180 / 94%	190 / 99%

Destination	Average Revenue Benefit per Flight	Total Project July Revenue Benefit
AMS	\$ 31,193	\$ 842,218
CDG	\$ 33,833	\$ 913,500
MCO	\$ 3,363	\$ 481,616
MIA	\$ 6,159	\$ 166,288
SJC	\$ 1,646	\$ 130,417
STL	\$ 2,338	\$ 130,893
IAH	\$ 1,184	\$ 66,297
SAN	\$ 2,198	\$ 181,260
ORD	\$ 4,760	\$ 368,350
BOS	\$ 6,117	\$ 505,165
JFK	\$ 5,363	\$ 548,279
ATL	\$ 3,051	\$ 737,016
Total	\$ 101,205	\$ 5,071,299

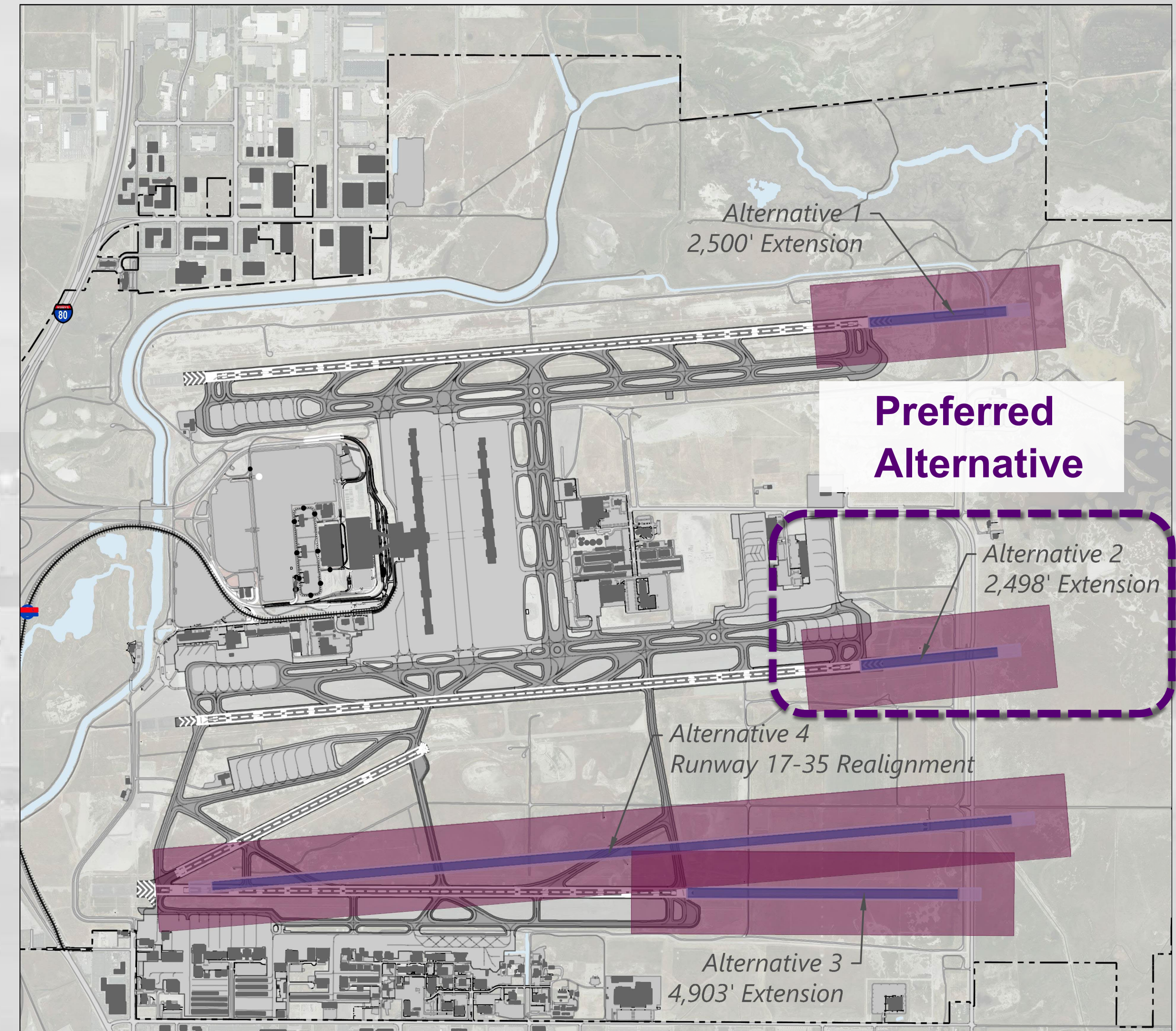
July 2022



# SLC- Master Plan Capacity Analysis – Runway Extension

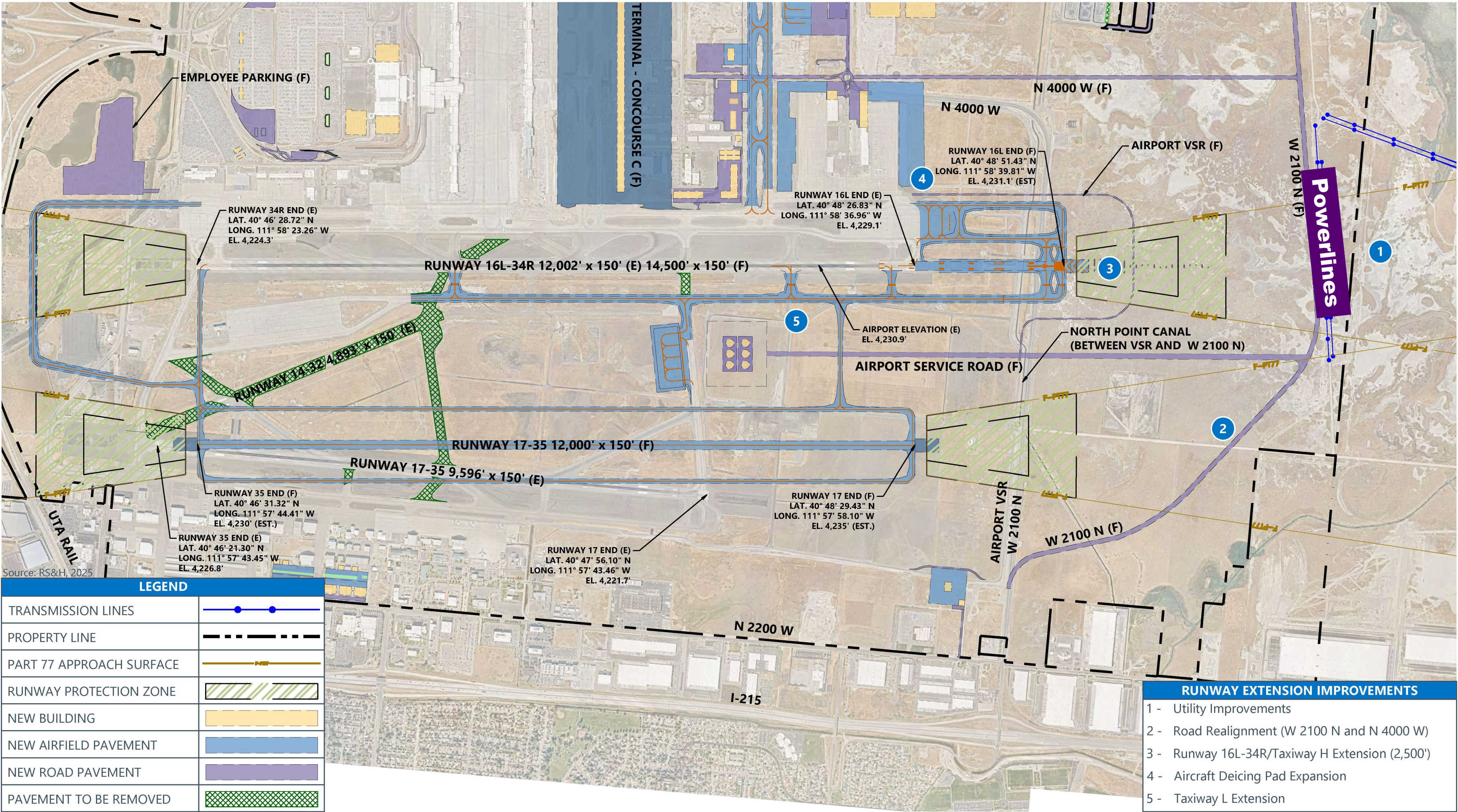


- A runway extension improves:
  - Payload range to international destinations
  - Departure Capacity - Allows intersection departures
  - Departure Efficiency – Reduced thrust take-offs
  - Departure Efficiency - Noise and emissions
- Runway extension considerations:
  - Climb Gradients and Terrain
  - Runway usage and integration (air to terminal)
  - Wetlands impacts
  - Constructability
  - Carbon footprint
  - Safety



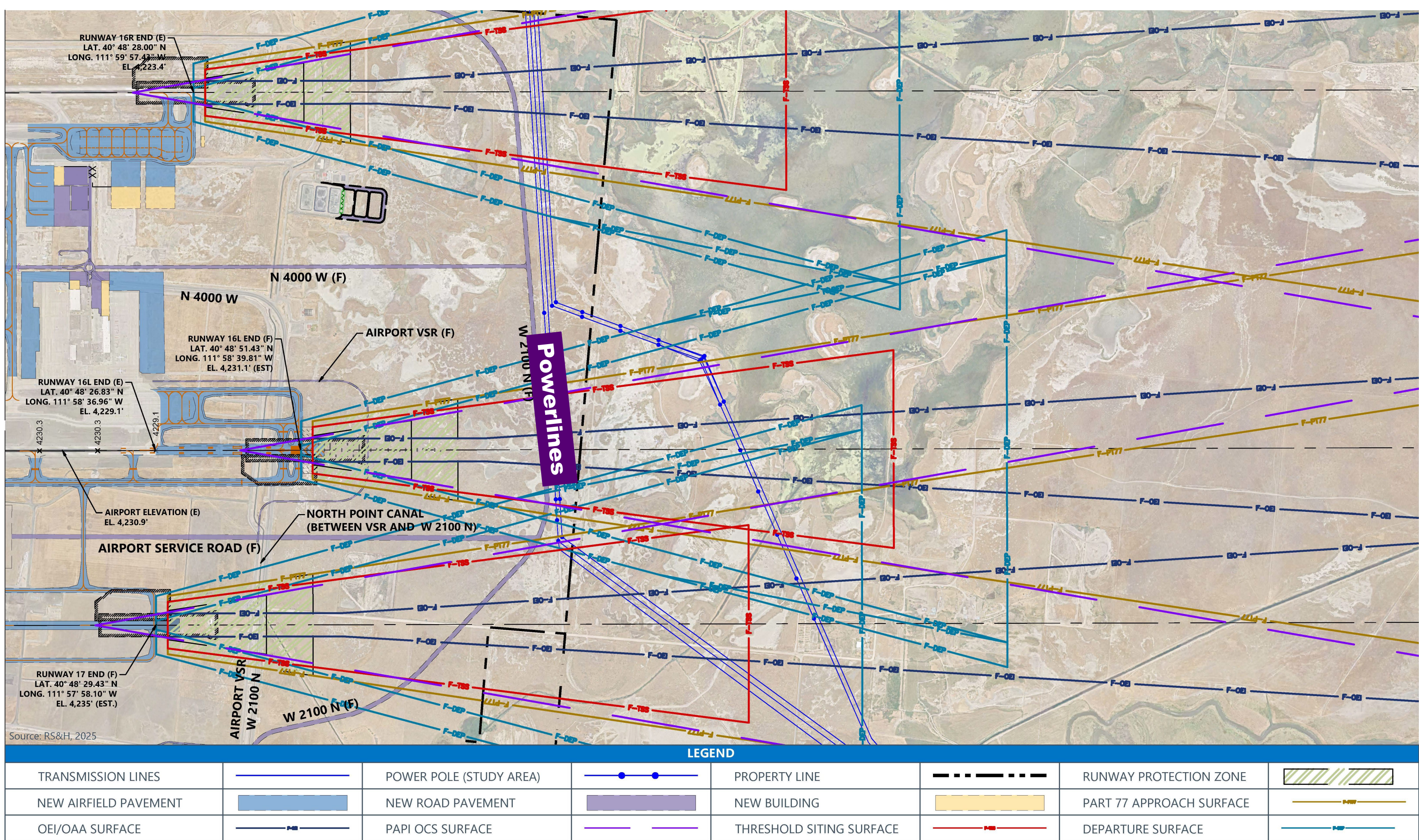


# SLC – Runway Extension



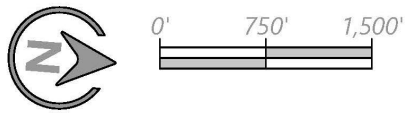


# SLC – Runway Extension



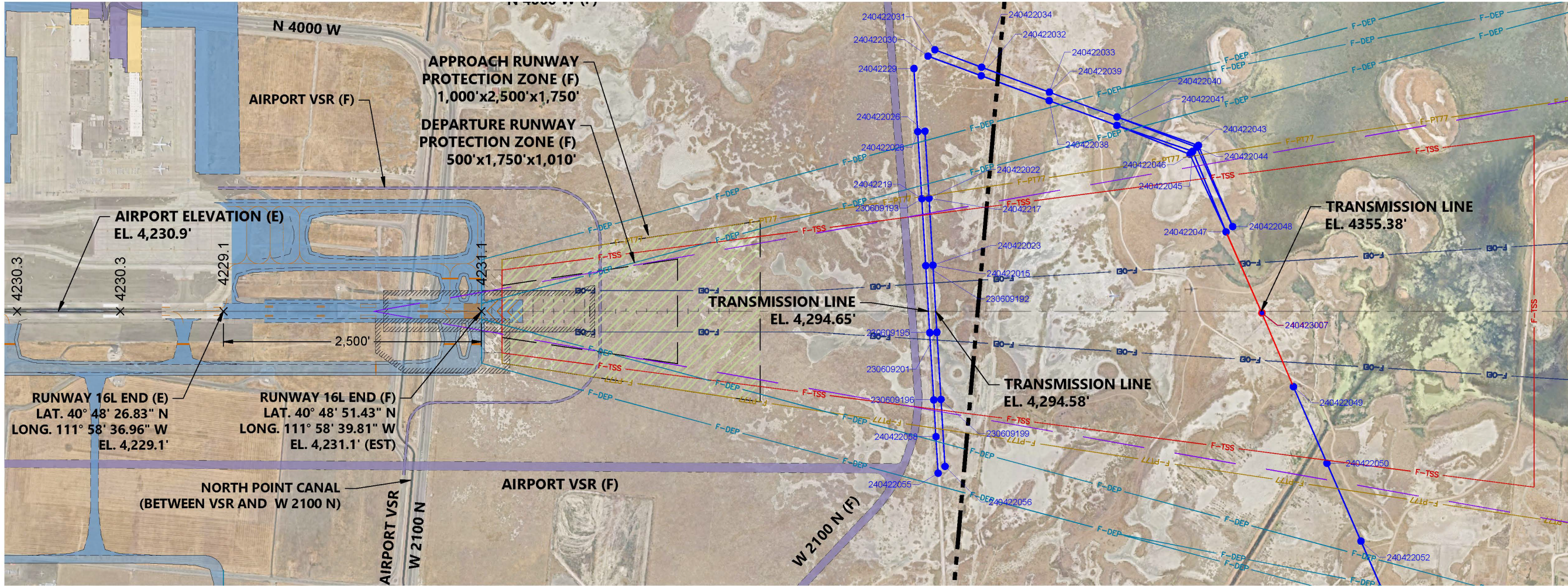
SALT LAKE CITY INTERNATIONAL  
AIRPORT  
SALT LAKE CITY, UTAH

CENTER RUNWAY 16L-34R EXTENSION JUSTIFICATION STUDY  
SHEET 4 - NORTH AIRFIELD INNER APPROACH PLAN (FUTURE)



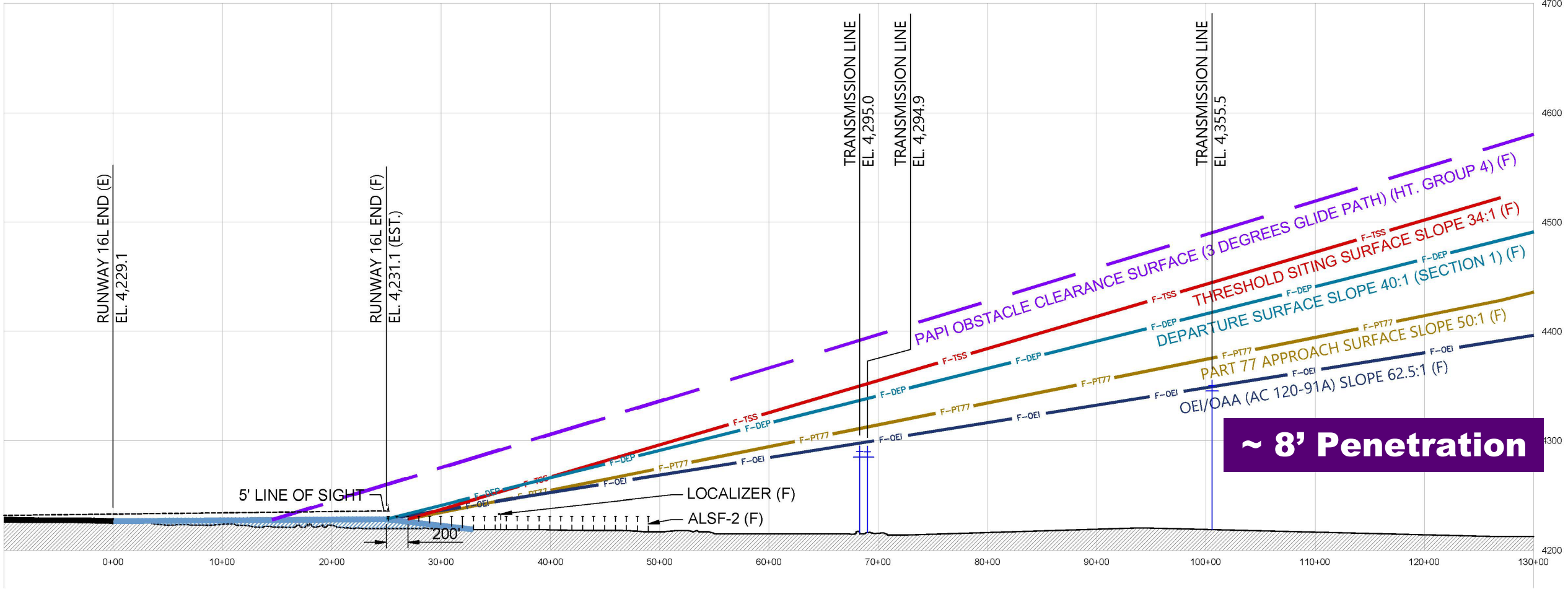


# SLC – Runway Extension



FUTURE RUNWAY 16L OBSTRUCTION TABLE				
OBJECT NUMBER	OBJECT DESCRIPTION	OBJECT TOP ELEVATION	SURFACE CLEARANCE (- CLEAR)	
			PART 77 (FT.)	OEI (FT.)
24042217	Power Pole	4295.96	-17.92	N/A
24042219	Power Pole	4296.22	-16.27	N/A
24042229	Power Pole	4298.83	-82.17	N/A
230609192	Power Pole	4295.59	-17.68	N/A
230609193	Power Pole	4295.92	-16.57	N/A
230609195	Power Pole	4294.65	-19.31	-5.89
230609196	Power Pole	4300.28	-14.48	N/A
230609199	Power Pole	4295.07	-21.10	N/A
230609201	Power Pole	4294.58	-20.84	-7.05
240422015	Power Pole	4295.60	-18.06	N/A
240422022	Power Pole	4296.25	-17.63	N/A
240422023	Power Pole	4295.64	-18.02	N/A
240422026	Power Pole	4301.05	-79.95	N/A
240422028	Power Pole	4295.83	-85.17	N/A
240422030	Power Pole	4331.65	-49.35	N/A
240422031	Power Pole	4331.10	-49.90	N/A
240422032	Power Pole	4354.94	-26.06	N/A
240422033	Power Pole	4323.25	-57.75	N/A
240422034	Power Pole	4324.65	-56.35	N/A
240422038	Power Pole	4352.30	-28.70	N/A
240422039	Power Pole	4323.19	-57.81	N/A
240422040	Power Pole	4321.61	-59.39	N/A
240422041	Power Pole	4356.12	-24.88	N/A
240422043	Power Pole	4333.36	-43.72	N/A
240422044	Power Pole	4333.45	-41.72	N/A
240422045	Power Pole	4345.22	-25.23	N/A
240422046	Power Pole	4345.11	-22.10	N/A
240422047	Power Pole	4360.61	-10.79	See Note 1
240422048	Power Pole	4321.35	-51.31	N/A
240422049	Power Pole	4350.12	-34.28	See Note 1
240422050	Power Pole	4354.04	-36.87	N/A
240422052	Power Pole	4353.41	-27.59	N/A
240422054	Power Pole	4355.41	-25.59	N/A
240422055	Power Pole	4324.31	-52.35	N/A
240422056	Power Pole	4299.33	-67.96	N/A
240422058	Power Pole	4304.84	-21.30	N/A
240423007	Power Pole	4355.38	-22.94	3.35

Notes:  
1. Poles exist outside of OEI surface but attached powerline passes through the OEI surface and is anticipated to be an obstruction.



LEGEND	
POWER POLE	● 200000
TRANSMISSION LINES	—
PROPERTY LINE	- - - - -
RUNWAY PROTECTION ZONE	▨
NEW AIRFIELD PAVEMENT	▨
NEW ROADWAY	▨
PART 77 APPROACH SURFACE	— F-P177
OEI/OAA SURFACE (AC 120-91A)	— F-OEI
PAPI OCS SURFACE (AC 150/5340-300)	— F-TSS
THRESHOLD SITING SURFACE (AC 150/5300-13B)	— F-TSS
DEPARTURE SURFACE (AC 150/5300-13B)	— F-DEP



SALT LAKE CITY INTERNATIONAL  
AIRPORT  
SALT LAKE CITY, UTAH

CENTER RUNWAY 16L-34R EXTENSION JUSTIFICATION STUDY  
SHEET 5 - RUNWAY 16L INNER APPROACH PLAN AND PROFILE (FUTURE)



0' 600' 1,200'





# SLC- Master Plan Capacity Analysis – NEPA - Environmental



## › **Project 16** – Powerline Relocation





# SLC- Master Plan Capacity Analysis – **TIMELINE** (Tentative)



## **Phase 1 – NEPA Documentation**

2 - 3 Years (2024 - 2026)

## **Phase 2 – Transmission Lines**

2 Years (2027 - 2028)

## **Phase 3 – 2100 North Street Relocation**

1 Year (2029)

## **Phase 4 – Runway / Taxiway Extension**

2 - 3 Years (2030 – 2032)





# Advanced Air Mobility - AAM



# SLC – AAM – What is it ????



## Utah’s first futuristic air taxi takes to the skies

The passenger aircraft are expected to be more widely available within the next decade.



(Chris Samuels | The Salt Lake Tribune) An electric aircraft named ALIA by BETA Technologies taxis at Salt Lake City International Airport on Monday, March 10, 2025, during a multi-day demonstration of the aircraft across Utah.

By The Salt Lake Tribune | March 11, 2025, 6:00 a.m.

Comment

The first of Utah’s futuristic air taxis took its inaugural flight Monday. The electric passenger aircraft, slated for widespread use by the 2034 Olympics, are part of a partnership between Utah aerospace industry organization 47G and manufacturer BETA Technologies.



(e)VTOL – Vertical Take-Off and Landing

(e)CTOL – Conventional Take-Off and Landing

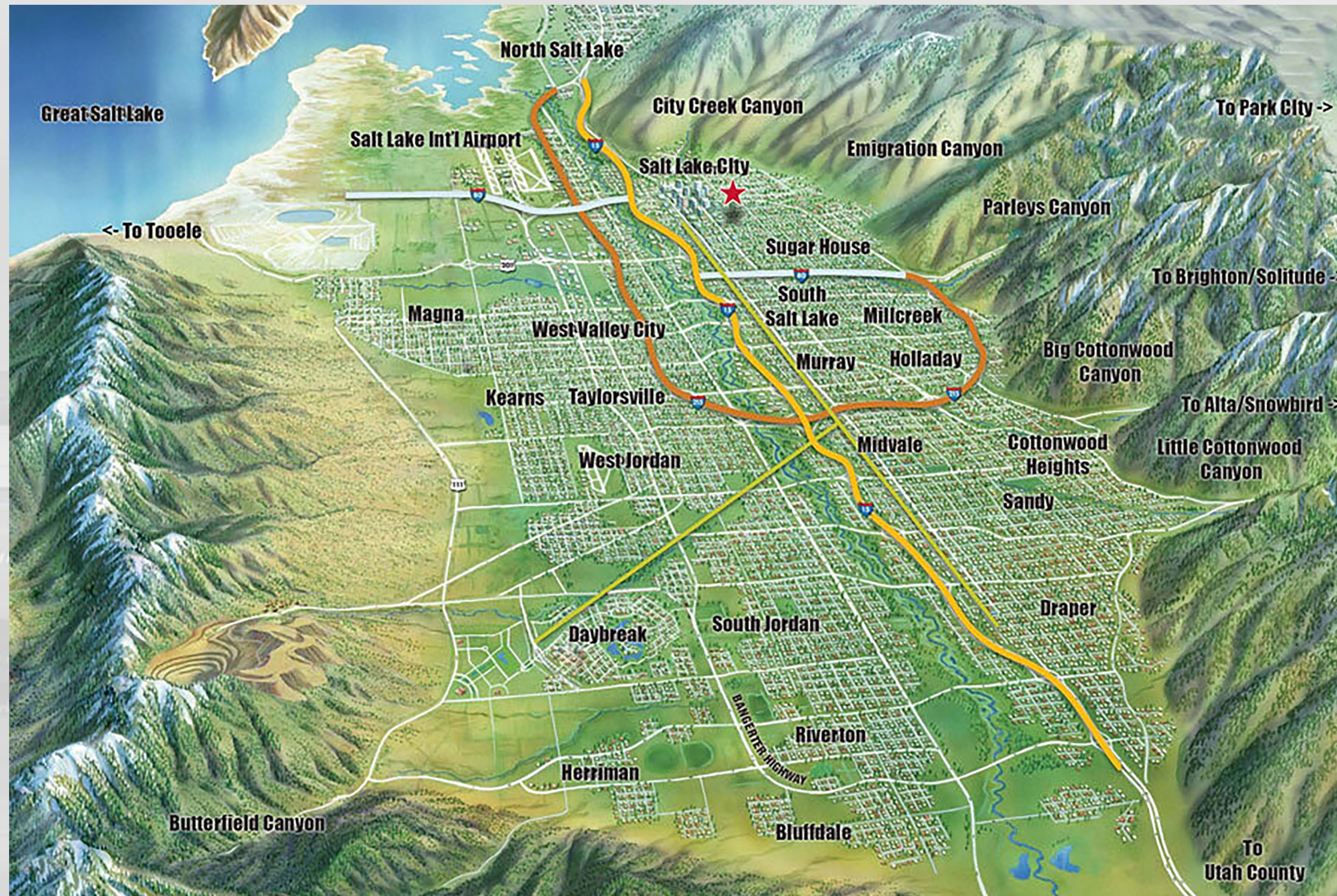


# SLC – AAM – Airport, Airspace and Community Integration



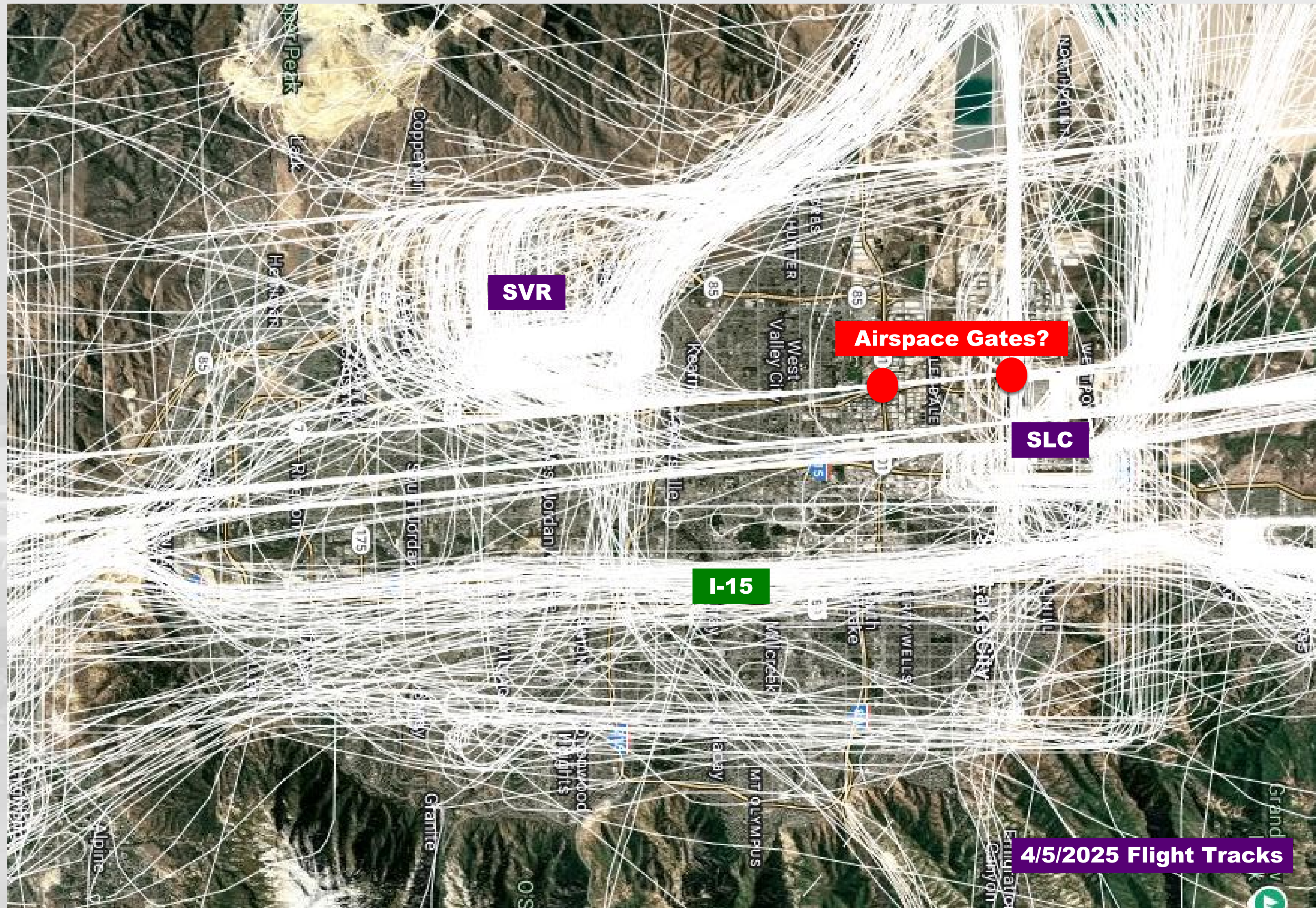


# SLC – AAM Planning – Salt Lake Valley



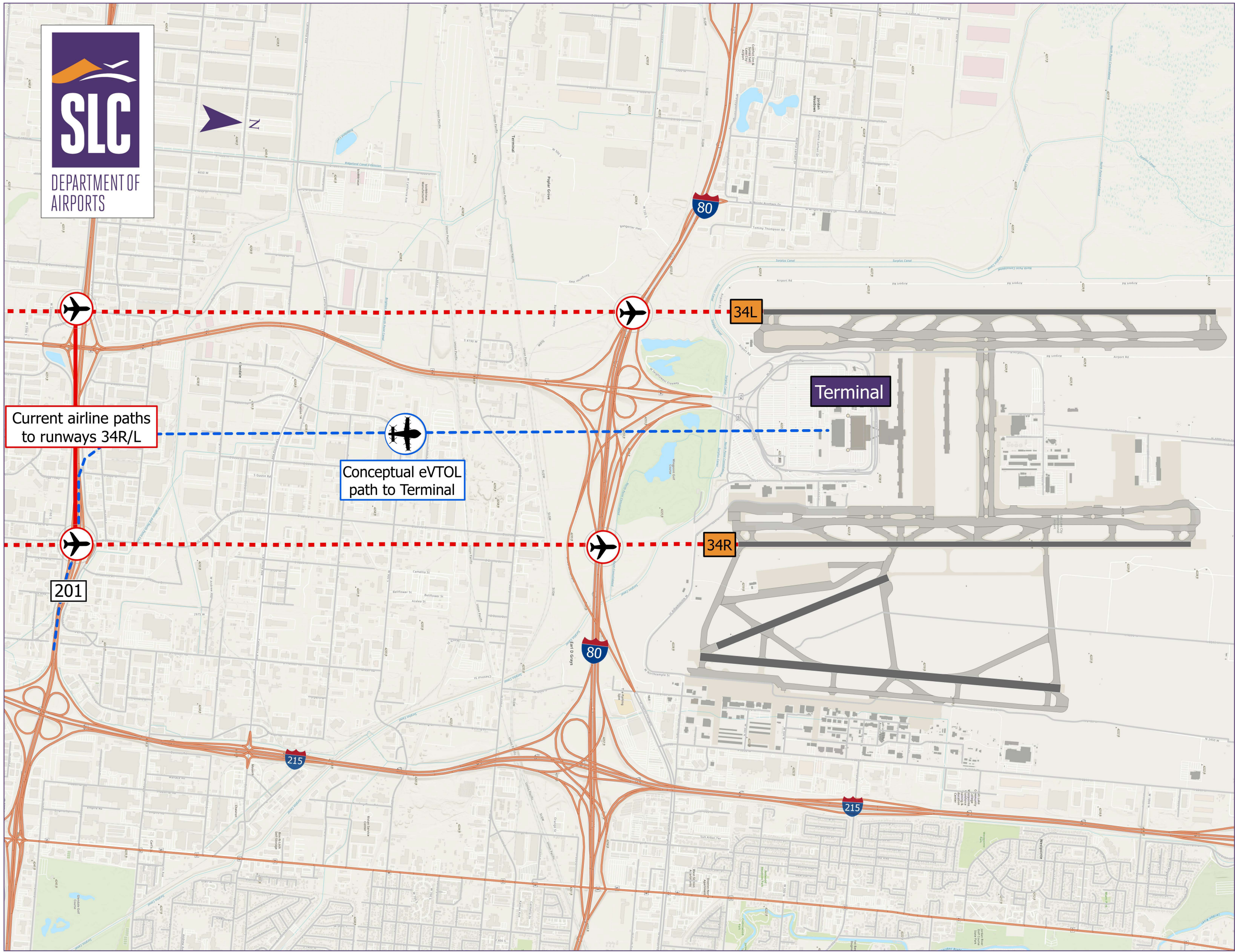


# SLC – AAM Planning – Congested Airspace



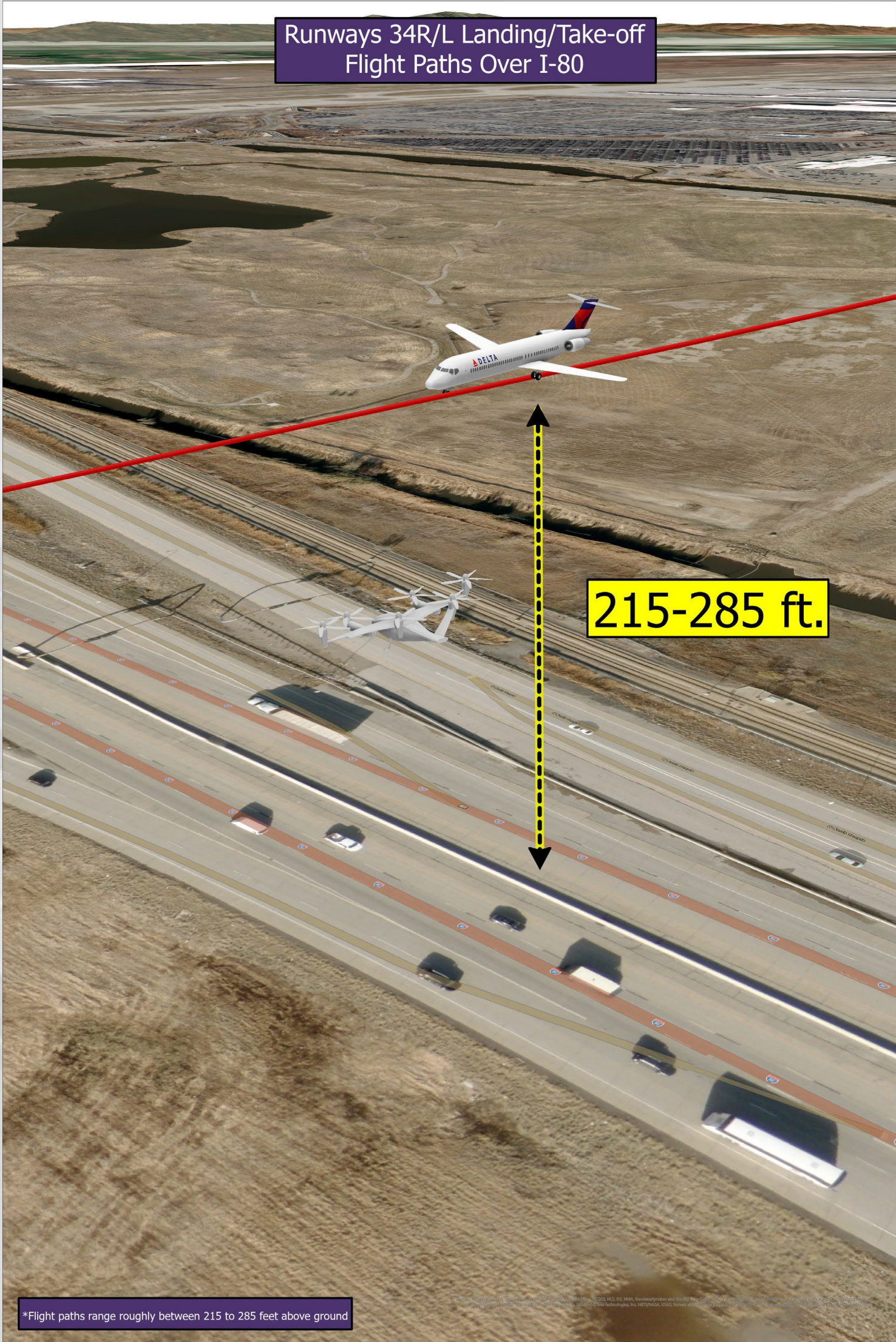
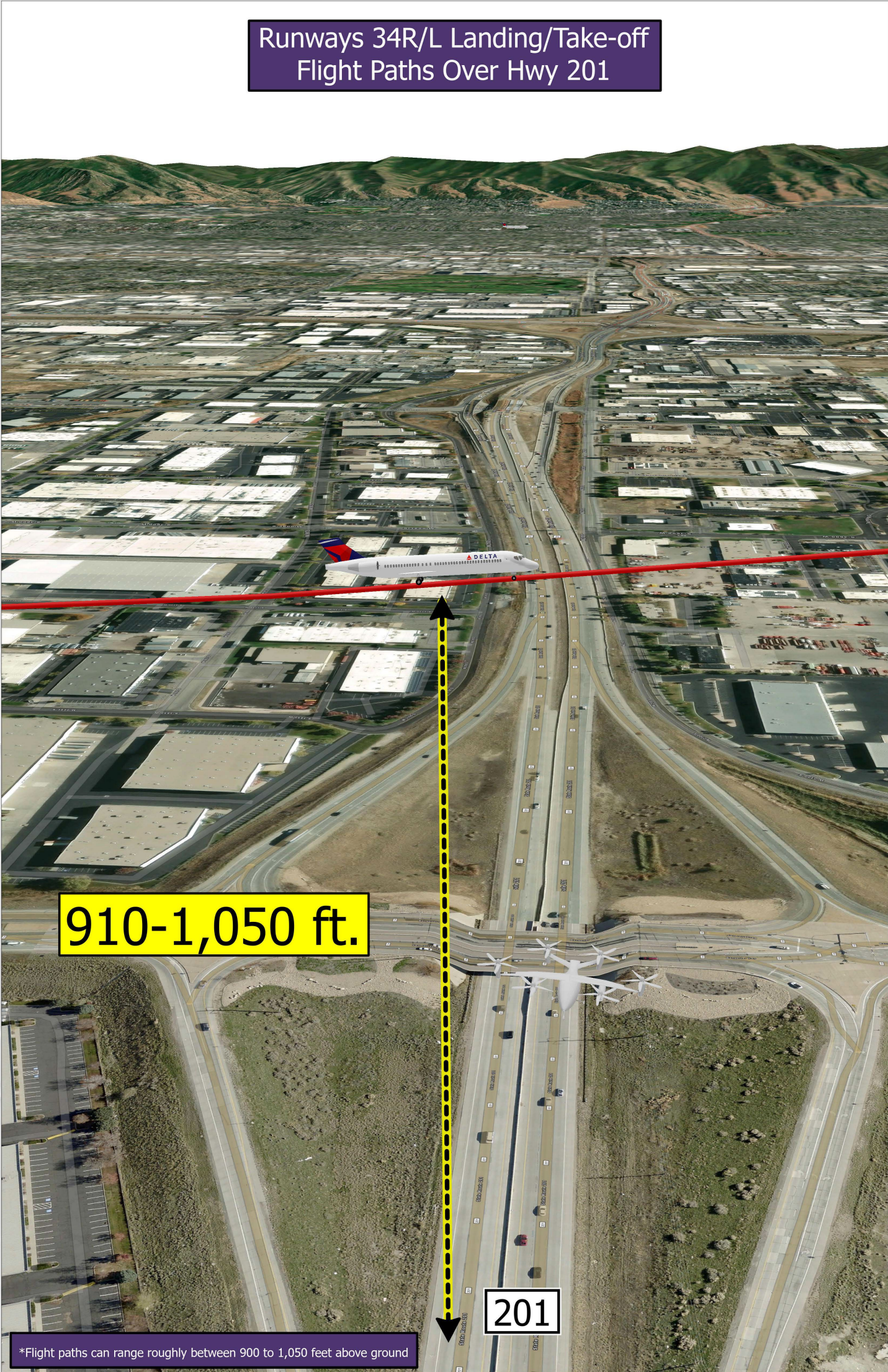


# SLC – AAM Planning – **Airspace Gates?**



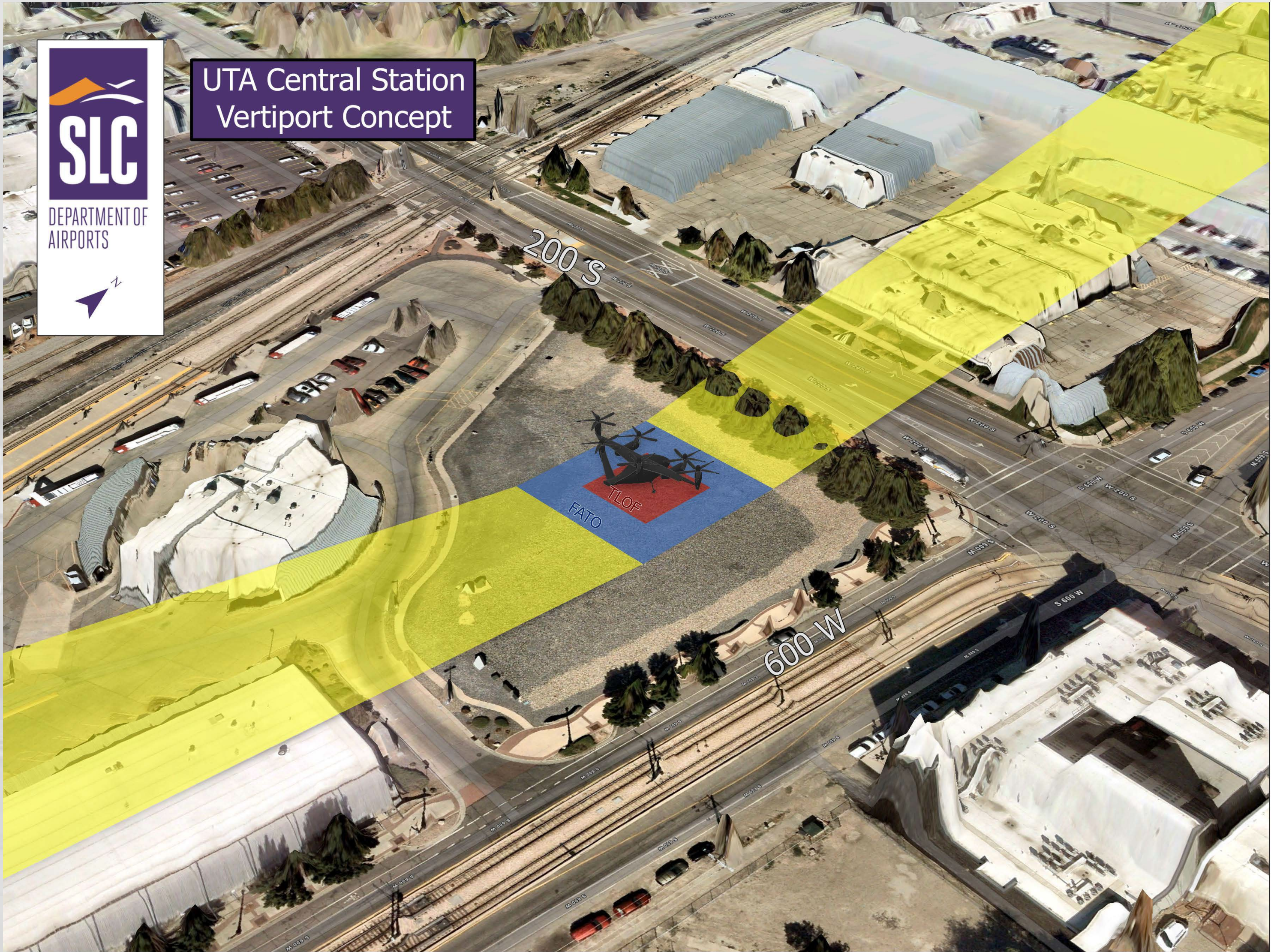


# SLC – AAM Planning – Airspace Integration





# SLC – AAM Planning – Airport and Community Integration







Thank you.





## Advisory Board Meeting

April 16, 2025

## Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/April2025ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.





Advisory Board  
Meeting

April 16 2025

Information





**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
TWO MONTHS ENDED FEBRUARY 2025**

	February 2025	CHANGE	Year to date 2025	CHANGE	12 MO ROLLING Ending 02/2025	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	761,904	-2.83%	1,527,142	-2.83%	9,200,103	1.44%
Enplaned - Connections	286,338	-2.81%	603,619	-2.23%	4,767,111	6.90%
Less International	-48,525		-99,282		-684,490	
Enplaned	999,717	-3.05%	2,031,479	-2.92%	13,282,724	3.24%
Deplaned - Local	786,364	-4.26%	1,569,691	-3.16%	9,507,070	2.73%
Deplaned - Connection	286,338	-2.81%	603,619	-2.23%	4,767,111	6.90%
Less International	-52,368		-109,400		-693,173	
Deplaned	1,020,334	-4.21%	2,063,910	-3.20%	13,581,008	4.08%
<b>TOTAL DOMESTIC</b>	<b>2,020,051</b>	<b>-3.64%</b>	<b>4,095,389</b>	<b>-3.06%</b>	<b>26,863,732</b>	<b>3.66%</b>
<i>INTERNATIONAL</i>						
Enplaned	48,525	1.87%	99,282	2.93%	684,490	3.34%
Deplaned	52,368	3.18%	109,400	3.06%	693,173	4.08%
<b>TOTAL INTERNATIONAL</b>	<b>100,893</b>	<b>2.55%</b>	<b>208,682</b>	<b>3.00%</b>	<b>1,377,663</b>	<b>3.71%</b>
<b>TOTAL PASSENGERS</b>	<b>2,120,944</b>	<b>-3.36%</b>	<b>4,304,071</b>	<b>-2.78%</b>	<b>28,241,395</b>	<b>3.67%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,235,498,346	0.09%	2,524,601,321	-0.91%	15,731,798,313	4.11%
Cargo Carriers	71,281,768	-9.96%	150,497,082	-5.25%	1,036,261,145	0.35%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,306,780,114</b>	<b>-0.51%</b>	<b>2,675,098,403</b>	<b>-1.17%</b>	<b>16,768,059,458</b>	<b>3.87%</b>
<b>MAIL</b>						
Enplaned	2,426,423	558.56%	4,302,071	345.43%	19,040,219	50.08%
Deplaned	967,120	202.60%	1,957,386	206.79%	9,958,002	29.10%
<b>TOTAL MAIL (LBS)</b>	<b>3,393,543</b>	<b>393.21%</b>	<b>6,259,457</b>	<b>290.28%</b>	<b>28,998,221</b>	<b>42.15%</b>
<b>CARGO</b>						
Enplaned	10,381,268	-19.24%	21,692,255	-15.38%	150,757,639	-7.81%
Deplaned	11,265,715	-16.65%	23,193,519	-13.84%	166,965,512	-1.96%
<b>TOTAL CARGO (LBS)</b>	<b>21,646,983</b>	<b>-17.91%</b>	<b>44,885,774</b>	<b>-14.59%</b>	<b>317,723,151</b>	<b>-4.82%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	5,191	-19.23%	10,846	-15.38%	75,379	-7.80%
Deplaned	5,633	-16.65%	11,597	-13.83%	83,483	-1.96%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>10,824</b>	<b>-17.91%</b>	<b>22,443</b>	<b>-14.59%</b>	<b>158,862</b>	<b>-4.82%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	19,836	0.45%	40,574	-0.25%	247,636	3.86%
All-Cargo Aircraft	1,008	-21.74%	2,096	-19.51%	14,984	-7.41%
General Aviation	5,238	7.69%	11,045	1.33%	62,242	0.32%
Military	212	-11.30%	448	-13.01%	2,958	-36.30%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>26,294</b>	<b>0.59%</b>	<b>54,163</b>	<b>-0.97%</b>	<b>327,820</b>	<b>2.02%</b>



**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**PASSENGER TRAFFIC REPORT**  
**TWO MONTHS ENDED FEBRUARY 2025**

	February 2024	February 2025	% CHANGE	Year to date 2024	Year to date 2025	% CHANGE	12 MO ROLLING Ending 02/2025	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	3,209	4,097	27.7%	6,203	9,649	55.6%	58,909	146.5%
AIR CANADA	-	-	0.0%	-	-	0.0%	7,972	1.8%
ALASKA	13,774	12,259	-11.0%	25,515	26,841	5.2%	181,596	4.1%
Horizon Air / Alaska	-	342	100.0%	-	709	100.0%	1,600	995.9%
Skywest / Alaska	7,115	7,809	9.8%	14,559	16,001	9.9%	110,551	9.2%
AMERICAN	62,234	50,370	-19.1%	126,787	100,835	-20.5%	602,935	-1.0%
Envoy Air	-	1,344	100.0%	487	2,945	504.7%	11,972	184.2%
American/Mesa Air	-	-	0.0%	-	-	0.0%	-	-100.0%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	8,422	12,564	49.2%	17,427	24,023	37.8%	112,146	56.4%
AVELO	-	713	100.0%	-	1,366	100.0%	3,019	100.0%
DELTA	589,071	589,851	0.1%	1,205,275	1,208,027	0.2%	8,121,339	2.6%
SkyWest (Delta Connection)	120,479	111,551	-7.4%	252,619	232,384	-8.0%	1,585,176	0.1%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	25,759	35,275	36.9%	50,719	72,305	42.6%	493,784	74.1%
HAWAIIAN	-	4,591	100.0%	-	9,902	100.0%	50,381	100.0%
JETBLUE	25,126	7,661	-69.5%	50,460	13,713	-72.8%	166,878	-45.5%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	33,174	7.1%
SOUTHWEST	128,987	129,016	0.0%	256,549	250,578	-2.3%	1,510,152	3.0%
SPIRIT	21,361	7,408	-65.3%	41,010	14,412	-64.9%	170,821	-24.9%
SUN COUNTRY	362	155	-57.2%	362	208	-42.5%	10,960	305.0%
UNITED	59,240	57,924	-2.2%	110,564	115,593	4.5%	536,826	13.4%
Mesa Airlines (United Express)	277	-	-100.0%	1,102	451	-59.1%	14,759	33.7%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	13,127	15,310	16.6%	29,147	30,773	5.6%	180,938	-19.4%
Charters	217	2	-99.1%	219	46	-79.0%	1,326	51.5%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,078,760</b>	<b>1,048,242</b>	<b>-2.8%</b>	<b>2,189,004</b>	<b>2,130,761</b>	<b>-2.7%</b>	<b>13,967,214</b>	<b>3.2%</b>
AeroMexico	6,450	7,732	19.9%	11,917	17,320	45.3%	96,405	144.6%
AIR CANADA	-	-	0.0%	-	-	0.0%	7,526	-5.2%
ALASKA AIR	14,188	11,811	-16.8%	26,110	27,183	4.1%	177,213	3.9%
Horizon Air / Alaska	-	353	100.0%	-	686	100.0%	1,564	1050.0%
Skywest / Alaska	7,468	3,649	-51.1%	14,887	12,228	-17.9%	110,004	12.9%
AMERICAN	62,304	50,735	-18.6%	126,403	101,457	-19.7%	599,968	-1.7%
Envoy Air (American)	-	1,252	100.0%	484	2,724	462.8%	12,167	170.1%
Mesa Air	-	-	0.0%	-	-	0.0%	-	-100.0%
Republic	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	8,415	12,326	46.5%	16,950	23,297	37.4%	112,782	10.8%
AVELO	-	644	100.0%	-	1,322	100.0%	3,062	100.0%
DELTA	614,609	614,328	0.0%	1,246,747	1,247,303	0.0%	8,374,769	4.1%
SkyWest (Delta Connection)	121,378	111,235	-8.4%	251,281	231,140	-8.0%	1,577,893	-1.0%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	26,661	33,268	24.8%	52,641	69,194	31.4%	511,611	78.1%
HAWAIIAN	-	4,713	100.0%	-	11,023	100.0%	51,962	100.0%
JETBLUE	25,751	8,866	-65.6%	49,269	14,733	-70.1%	170,369	-44.7%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	34,909	5.4%
SOUTHWEST	130,822	129,526	-1.0%	256,464	249,703	-2.6%	1,510,046	3.0%
SPIRIT	21,571	7,336	-66.0%	41,086	13,612	-66.9%	172,774	-25.0%
SUN COUNTRY	290	49	-83.1%	290	93	-67.9%	11,548	447.0%
UNITED	62,326	61,458	-1.4%	113,852	121,349	6.6%	538,800	13.8%
Mesa Airlines / United Express	294	-	-100.0%	1,056	410	-61.2%	15,540	37.9%
Republic Airways (United)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	13,266	13,421	1.2%	28,681	28,489	-0.7%	181,546	-18.6%
Charters	164	-	-100.0%	160	44	-72.5%	1,723	83.5%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,115,957</b>	<b>1,072,702</b>	<b>-3.9%</b>	<b>2,238,278</b>	<b>2,173,310</b>	<b>-2.9%</b>	<b>14,274,181</b>	<b>4.1%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,194,717</b>	<b>2,120,944</b>	<b>-3.4%</b>	<b>4,427,282</b>	<b>4,304,071</b>	<b>-2.8%</b>	<b>28,241,395</b>	<b>3.7%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	3,209	4,097	27.7%	6,203	9,649	55.6%	58,909	146.5%
AIR CANADA	-	-	0.0%	-	-	0.0%	7,972	1.8%
DELTA	38,764	39,417	1.7%	79,319	79,575	0.3%	497,481	-8.8%
SkyWest (Delta Connection)	5,661	5,011	-11.5%	10,935	10,058	-8.0%	86,954	86.6%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	33,174	7.1%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>47,634</b>	<b>48,525</b>	<b>1.9%</b>	<b>96,457</b>	<b>99,282</b>	<b>2.9%</b>	<b>684,490</b>	<b>3.3%</b>
AEROMEXICO	6,450	7,732	19.9%	11,917	17,320	45.3%	96,405	144.6%
AIR CANADA	-	-	0.0%	-	-	0.0%	7,526	-5.2%
DELTA	38,788	38,956	0.4%	83,481	81,310	-2.6%	467,847	-12.0%
SkyWest (Delta Connection)	5,515	5,680	3.0%	10,752	10,770	0.2%	86,486	88.6%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	34,909	5.4%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>50,753</b>	<b>52,368</b>	<b>3.2%</b>	<b>106,150</b>	<b>109,400</b>	<b>3.1%</b>	<b>693,173</b>	<b>4.1%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>98,387</b>	<b>100,893</b>	<b>2.5%</b>	<b>202,607</b>	<b>208,682</b>	<b>3.0%</b>	<b>1,377,663</b>	<b>3.7%</b>

\*Includes International



**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**TWO MONTHS ENDED FEBRUARY 2025**  
Based on Total Enplanements

**MARKET SHARE**

	February 2024	MARKET SHARE	February 2025	MARKET SHARE	Year to date 2024	MARKET SHARE	Year to date 2025	MARKET SHARE	12 MO ROLLING Ending 02/2024	12 MO ROLLING Ending 02/2025	MARKET SHARE
AEROMEXICO	3,209	0.30%	4,097	0.39%	6,203	0.28%	9,649	0.45%	23,896	58,909	0.42%
ALASKA	20,889	1.94%	20,410	1.95%	40,074	1.83%	43,551	2.04%	275,732	293,747	2.10%
AMERICAN	70,656	6.55%	64,278	6.13%	144,701	6.61%	127,803	6.00%	687,566	727,053	5.21%
AVELO	-	0.00%	713	0.07%	-	0.00%	1,366	0.06%	-	3,019	0.02%
DELTA	709,550	65.77%	701,402	66.91%	1,457,894	66.60%	1,440,411	67.60%	9,498,929	9,706,515	69.49%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	-	0.00%	-	0.00%	7,700	-	0.00%
FRONTIER	25,759	2.39%	35,275	3.37%	50,719	2.32%	72,305	3.39%	283,613	493,784	3.54%
HAWAIIAN	-	0.00%	4,591	0.44%	-	0.00%	9,902	0.46%	-	50,381	0.36%
JETBLUE	25,126	2.33%	7,661	0.73%	50,460	2.31%	13,713	0.64%	306,353	166,878	1.19%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	30,979	33,174	0.24%
SOUTHWEST	128,987	11.96%	129,016	12.31%	256,549	11.72%	250,578	11.76%	1,465,717	1,510,152	10.81%
SPIRIT	21,361	1.98%	7,408	0.71%	41,010	1.87%	14,412	0.68%	227,414	170,821	1.22%
SUN COUNTRY	362	0.03%	155	0.01%	362	0.02%	208	0.01%	2,706	10,960	0.08%
UNITED	72,644	6.73%	73,234	6.99%	140,813	6.43%	146,817	6.89%	709,115	732,523	5.24%
Charters	217	0.02%	2	0.00%	219	0.01%	46	0.00%	875	1,326	0.01%
<b>TOTAL ENPLANEMENTS</b>	<b>1,078,760</b>	<b>100%</b>	<b>1,048,242</b>	<b>100%</b>	<b>2,189,004</b>	<b>100%</b>	<b>2,130,761</b>	<b>100%</b>	<b>13,528,426</b>	<b>13,967,214</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	February 2024	February 2025	PERCENT CHANGE	YTD 2024	YTD 2025	PERCENT CHANGE	12 MO ROLLING Ending 02/2024	12 MO ROLLING Ending 02/2025	PERCENT CHANGE
AEROMEXICO	3,209	4,097	27.67%	6,203	9,649	55.55%	23,896	58,909	146.52%
ALASKA	20,889	20,410	-2.29%	40,074	43,551	8.68%	275,732	293,747	6.53%
AMERICAN	70,656	64,278	-9.03%	144,701	127,803	-11.68%	687,566	727,053	5.74%
AVELO	-	713	#DIV/0!	-	1,366	#DIV/0!	-	3,019	#DIV/0!
DELTA	709,550	701,402	-1.15%	1,457,894	1,440,411	-1.20%	9,498,929	9,706,515	2.19%
EUROWINGS DISCOVER	-	-	#DIV/0!	-	-	#DIV/0!	7,700	-	-100.00%
FRONTIER	25,759	35,275	36.94%	50,719	72,305	42.56%	283,613	493,784	74.10%
HAWAIIAN	-	4,591	100.00%	-	9,902	100.00%	-	50,381	100.00%
JETBLUE	25,126	7,661	-69.51%	50,460	13,713	-72.82%	306,353	166,878	-45.53%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	30,979	33,174	7.09%
SOUTHWEST	128,987	129,016	0.02%	256,549	250,578	-2.33%	1,465,717	1,510,152	3.03%
SPIRIT	21,361	7,408	-65.32%	41,010	14,412	-64.86%	227,414	170,821	-24.89%
SUN COUNTRY	362	155	-57.18%	362	208	-42.54%	2,706	10,960	305.03%
UNITED	72,644	73,234	0.81%	140,813	146,817	4.26%	709,115	732,523	3.30%
Charters	217	2	-99.08%	219	46	-79.00%	875	1,326	51.54%
<b>TOTAL ENPLANEMENTS</b>	<b>1,078,760</b>	<b>1,048,242</b>	<b>-2.8%</b>	<b>2,189,004</b>	<b>2,130,761</b>	<b>-2.7%</b>	<b>13,528,426</b>	<b>13,967,214</b>	<b>3.2%</b>



**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
TWO MONTHS ENDED FEBRUARY 2025**

	February 2024	February 2025	CHANGE	Year to date 2024	Year to date 2025	CHANGE	12 MO ROLLING Ending 02/2025	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	29	36	24.1%	55	78	41.8%	444	74.1%
AIR CANADA	-	-	0.0%	-	-	0.0%	79	16.2%
ALASKA	101	81	-19.8%	196	184	-6.1%	1,230	3.6%
Horizon Air / Alaska	-	5	100.0%	-	11	100.0%	24	1100.0%
Skywest / Alaska	120	121	0.8%	243	256	5.3%	1,736	18.3%
AMERICAN	373	313	-16.1%	798	547	-31.5%	3,575	-4.3%
Mesa Air (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
Envoy Air (American)	-	19	100.0%	8	42	425.0%	179	179.7%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	136	204	50.0%	276	389	40.9%	1,859	54.1%
AVELO	-	8	100.0%	-	17	100.0%	37	100.0%
DELTA	4,178	4,381	4.9%	8,674	9,102	4.9%	57,464	3.4%
SkyWest (Delta Connection)	2,052	2,005	-2.3%	4,368	4,241	-2.9%	26,688	-0.6%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	191	214	12.0%	379	446	17.7%	3,174	78.5%
HAWAIIAN	-	28	100.0%	-	59	100.0%	293	100.0%
JETBLUE	191	64	-66.5%	387	106	-72.6%	1,248	-45.1%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	88	-5.4%
SOUTHWEST	985	995	1.0%	2,010	1,953	-2.8%	11,939	-1.2%
SPIRIT	134	56	-58.2%	264	100	-62.1%	1,097	-25.7%
SUN COUNTRY	7	4	-42.9%	7	8	14.3%	130	78.1%
UNITED	431	446	3.5%	832	895	7.6%	4,125	17.8%
Mesa / United Express	4	-	-100.0%	15	6	-60.0%	221	34.8%
Republic Airways Holdings	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	230	276	20.0%	497	552	11.1%	3,108	-13.9%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>9,162</b>	<b>9,256</b>	<b>1.0%</b>	<b>19,009</b>	<b>18,992</b>	<b>-0.1%</b>	<b>118,738</b>	<b>2.8%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	-	-	0.0%	-	1	100.0%	18	260.0%
BOMBARDIER BUSINESS JETS	331	294	-11.2%	621	563	-9.3%	2,147	69.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	5	1	-80.0%	10	1	-90.0%	16	-30.4%
KEYLIME AIR	2	2	0.0%	2	3	50.0%	5	150.0%
NETJETS	361	365	1.1%	678	727	7.2%	2,869	24.6%
SIERRA PACIFIC AIRLINES	2	-	-100.0%	2	-	-100.0%	2	-66.7%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	15	-	-100.0%	25	-	-100.0%	22	-76.3%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	1	100.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>716</b>	<b>662</b>	<b>-7.5%</b>	<b>1,338</b>	<b>1,295</b>	<b>-3.2%</b>	<b>5,080</b>	<b>37.4%</b>
<b>CARGO CARRIERS</b>								
21 AIR LLC	8	20	150.0%	8	41	412.5%	291	3537.5%
ABX AIR INC	1	-	-100.0%	4	-	-100.0%	7	-41.7%
AIRNET 11 LLC	6	5	-16.7%	17	9	-47.1%	63	-23.2%
ALPINE AVIATION	203	163	-19.7%	401	336	-16.2%	2,065	-14.7%
AMERIFLIGHT	21	20	-4.8%	45	44	-2.2%	262	-10.9%
AMERIJET INTERTIONAL	7	-	-100.0%	27	-	-100.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	127	41	-67.7%	244	96	-60.7%	1,414	-7.6%
EMPIRE	17	16	-5.9%	34	34	0.0%	207	-1.9%
FEDERAL EXPRESS	119	85	-28.6%	240	175	-27.1%	1,373	-11.4%
GEM AIR	30	33	10.0%	65	65	0.0%	383	8.2%
GLOBAL CROSSING AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
NORTHERN AIR CARGO	-	-	0.0%	17	-	-100.0%	-	-100.0%
SWIFT AIR	5	-	-100.0%	5	-	-100.0%	-	-100.0%
UPS	93	121	30.1%	183	248	35.5%	1,427	7.5%
WESTERN AIR EXPRESS	-	-	0.0%	-	-	0.0%	-	0.0%
OTHER CARGO	3	-	-100.0%	3	-	-100.0%	-	-100.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>640</b>	<b>504</b>	<b>-21.3%</b>	<b>1,293</b>	<b>1,048</b>	<b>-18.9%</b>	<b>7,492</b>	<b>-7.5%</b>
<b>TOTAL LANDINGS</b>	<b>10,518</b>	<b>10,422</b>	<b>-0.9%</b>	<b>21,640</b>	<b>21,335</b>	<b>-1.4%</b>	<b>131,310</b>	<b>3.1%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	4,060,000	5,360,000	32.0%	7,338,384	11,640,000	58.6%	63,438,864	141.2%
AIR CANADA	-	-	0.0%	-	-	0.0%	12,166,000	16.2%
ALASKA	15,672,300	12,364,900	-21.1%	30,016,500	28,272,800	-5.8%	189,022,000	3.3%
Horizon Air / Alaska	-	374,785	100.0%	-	824,527	100.0%	1,798,968	1100.0%
Skywest / Alaska	8,994,840	9,069,797	0.8%	18,214,551	19,188,992	5.3%	130,125,352	18.3%
AMERICAN	61,109,116	51,332,818	-16.0%	130,072,286	91,142,718	-29.9%	591,567,606	-3.2%
Envoy Air (American)	-	1,424,050	100.0%	599,600	3,137,340	423.2%	13,394,930	179.2%
American/Mesa Air	-	-	0.0%	-	-	0.0%	-	-100.0%
Republic (American)	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (American)	9,565,150	14,351,700	50.0%	19,732,200	27,486,050	39.3%	130,889,150	53.8%



**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
TWO MONTHS ENDED FEBRUARY 2025**

	February 2024	February 2025	CHANGE	Year to date 2024	Year to date 2025	CHANGE	12 MO ROLLING Ending 02/2025	% CHANGE
AVELO	-	1,024,000	100.0%	-	2,176,000	100.0%	4,736,000	100.0%
DELTA	665,742,860	688,762,849	3.5%	1,384,043,048	1,428,073,128	3.2%	9,024,374,692	3.6%
SkyWest (Delta Connection)	153,616,902	146,700,165	-4.5%	327,059,367	311,139,698	-4.9%	1,978,164,075	1.4%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	27,732,338	32,865,556	18.5%	55,533,466	68,026,796	22.5%	483,799,396	84.4%
HAWAIIAN	-	5,115,200	100.0%	-	12,565,532	100.0%	57,726,598	100.0%
JETBLUE	27,189,519	9,497,623	-65.1%	55,295,271	15,473,942	-72.0%	177,733,831	-45.1%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	41,432,185	4.2%
SOUTHWEST	135,501,100	142,460,100	5.1%	277,061,500	279,122,800	0.7%	1,663,588,600	0.5%
SPIRIT	22,262,924	7,963,088	-64.2%	44,021,872	14,219,800	-67.7%	166,861,778	-22.9%
SUN COUNTRY	1,024,100	585,200	-42.9%	1,024,100	1,170,400	14.3%	19,019,000	78.9%
UNITED	62,940,200	66,297,300	5.3%	120,364,600	132,189,400	9.8%	592,905,100	15.4%
Mesa / United Express	299,800	-	-100.0%	1,124,800	449,700	-60.0%	16,563,950	35.4%
Republic Airways Holdings	-	-	0.0%	-	-	0.0%	-	0.0%
SkyWest (United Express)	15,268,066	18,668,561	22.3%	33,145,885	36,846,627	11.2%	206,216,298	-17.2%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,210,979,215</b>	<b>1,214,217,692</b>	<b>0.3%</b>	<b>2,504,647,430</b>	<b>2,483,146,250</b>	<b>-0.9%</b>	<b>15,565,524,373</b>	<b>3.8%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	0	0	0.0%	0	134,481	100.0%	2,560,663	263.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	0.0%
BOMBARDIER	11,632,448	10,168,834	-12.6%	21,807,081	19,241,475	-11.8%	74,474,403	68.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	323,600	15,300	-95.3%	412,120	15,300	-96.3%	257,200	-58.8%
KEYLIME AIR	75,375	63,448	-15.8%	75,375	95,172	26.3%	182,474	142.1%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	10,848,080	11,033,072	1.7%	20,162,743	21,968,643	9.0%	87,772,600	31.1%
SIERRA PACIFIC	220,000	-	-100.0%	220,000	-	-100.0%	220,000	-66.7%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	477,000	-	-100.0%	795,000	-	-100.0%	699,600	-81.4%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>23,576,503</b>	<b>21,280,654</b>	<b>-9.7%</b>	<b>43,472,319</b>	<b>41,455,071</b>	<b>-4.6%</b>	<b>166,273,940</b>	<b>42.3%</b>
<b>CARGO CARRIERS</b>								
21 AIR LLC	2,264,000	6,304,000	178.4%	2,264,000	13,053,000	476.5%	92,928,000	4004.6%
ABX AIR INC	272,000	-	-100.0%	1,099,000	-	-100.0%	1,974,000	-39.9%
AIRNET 11	91,800	77,200	-15.9%	263,600	138,400	-47.5%	973,700	-23.2%
ALPINE AVIATION	2,779,500	2,322,700	-16.4%	5,556,500	4,790,800	-13.8%	28,982,500	-13.6%
AMERIFLIGHT	338,100	317,200	-6.2%	723,300	716,000	-1.0%	4,215,200	-9.8%
AMERIJET INTERNATIONAL	1,904,000	-	-100.0%	7,344,000	-	-100.0%	-	-100.0%
AMERISTAR	163,400	-	-100.0%	163,400	-	-100.0%	-	-100.0%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,079,500	348,500	-67.7%	2,074,000	816,000	-60.7%	12,019,000	-7.6%
EMPIRE	800,156	788,368	-1.5%	1,637,797	1,675,282	2.3%	10,012,125	1.0%
FEDEX EXPRESS	39,462,200	25,443,000	-35.5%	79,147,500	56,230,500	-29.0%	452,694,400	-11.8%
GEM AIR	255,000	280,500	10.0%	552,500	552,500	0.0%	3,255,500	11.3%
GLOBAL CROSSING AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA AIR LLC	652,000	-	-100.0%	652,000	-	-100.0%	-	-100.0%
NORTHERN AIR CARGO	-	-	0.0%	2,057,000	-	-100.0%	-	-100.0%
SWIFT AIR	720,000	-	-100.0%	720,000	-	-100.0%	-	-100.0%
UPS	28,174,640	35,400,300	25.6%	54,285,900	72,524,600	33.6%	429,206,720	7.7%
WESTERN AIR EXPRESS	-	-	0.0%	-	-	0.0%	-	0.0%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>78,956,296</b>	<b>71,281,768</b>	<b>-9.7%</b>	<b>158,540,497</b>	<b>150,497,082</b>	<b>-5.1%</b>	<b>1,036,261,145</b>	<b>0.0%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,313,512,014</b>	<b>1,306,780,114</b>	<b>-0.5%</b>	<b>2,706,660,246</b>	<b>2,675,098,403</b>	<b>-1.2%</b>	<b>16,768,059,458</b>	<b>3.9%</b>



**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
TWO MONTHS ENDED FEBRUARY 2025**

	February 2024	February 2025	CHANGE	Year to date 2024	Year to date 2025	CHANGE	12 MO ROLLING Ending 02/2025	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
AIR CANADA	-	-	0.00%	-	-	0.00%	12,200	100.00%
ALASKA	10,720	11,349	5.87%	18,196	20,691	13.71%	151,184	11.40%
Horizon Air / Alaska	-	-	0.00%	-	94	100.00%	94	100.00%
Skywest / Alaska	677	506	-25.26%	932	1,370	47.00%	14,475	-15.05%
AMERICAN	5,112	2,752	-46.17%	10,939	8,955	-18.14%	59,594	-9.21%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy Air (American)	-	-	0.00%	-	354	100.00%	361	100.00%
Mesa	-	-	0.00%	-	-	0.00%	-	-100.00%
SkyWest (American)	1,171	833	-28.86%	2,081	1,262	-39.36%	8,770	-0.15%
DELTA	918,326	1,111,091	20.99%	1,851,858	2,295,677	23.97%	10,638,598	15.36%
EW DISCOVER GMBH	-	-	-	-	-	0.00%	-	-100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	929,185	38.28%
SOUTHWEST	312,923	205,565	-34.31%	633,550	433,604	-31.56%	3,004,696	-40.36%
UNITED	4,742	9,273	95.55%	10,477	23,628	125.52%	113,421	86.13%
Others	7,706	-	-100.00%	7,706	-	-100.00%	-	-100.00%
<b>CARGO CARRIERS</b>								
21 AIR LLC	151,996	526,641	246.48%	151,996	1,064,894	600.61%	6,627,850	4260.54%
FEDEX EXPRESS*	7,061,227	4,690,423	-33.57%	13,772,895	9,779,795	-28.99%	75,089,457	-13.39%
GEM AIR	13,507	27,873	106.36%	30,624	45,605	48.92%	242,241	27.84%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	-	-100.00%
SWIFT AIR	-	-	0.00%	60,906	-	-100.00%	-	-100.00%
UPS	3,397,287	3,277,611	-3.52%	7,065,558	6,948,221	-1.66%	45,438,266	-9.22%
MISC CARGO	968,939	517,351	-46.61%	2,016,713	1,068,105	-47.04%	8,427,247	-21.63%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>12,854,333</b>	<b>10,381,268</b>	<b>-19.24%</b>	<b>25,634,431</b>	<b>21,692,255</b>	<b>-15.38%</b>	<b>150,757,639</b>	<b>-7.81%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
AIR CANADA	-	-	0.00%	-	-	0.00%	-	0.00%
ALASKA	7,400	9,447	27.66%	13,705	22,936	67.35%	217,252	15.49%
Horizon Air / Alaska	-	-	0.00%	-	284	100.00%	284	100.00%
Skywest / Alaska	1,148	543	-52.70%	2,008	2,282	13.65%	30,889	28.36%
AMERICAN	20,499	16,314	-20.42%	48,260	60,308	24.96%	309,236	-5.35%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy	-	-	0.00%	26	-	-100.00%	15	-94.66%
Mesa (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
SkyWest (American)	1,110	1,850	66.67%	2,459	2,219	-9.76%	7,027	9.52%
DELTA	1,488,292	1,181,947	-20.58%	2,842,156	2,234,278	-21.39%	14,154,882	6.70%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	-	0.00%	-	-	0.00%	-	-100.00%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	1,240,912	46.31%
SOUTHWEST	329,561	311,940	-5.35%	676,404	660,352	-2.37%	4,272,929	-1.10%
UNITED	39,997	43,287	8.23%	83,103	80,565	-3.05%	460,722	20.62%
Others	-	-	0.00%	-	-	0.00%	-	-100.00%
<b>CARGO CARRIERS</b>								
21 AIR LLC	246,084	654,248	165.86%	246,084	1,451,273	489.75%	11,042,476	4387.28%
FEDEX EXPRESS*	6,718,876	5,198,025	-22.64%	13,200,180	10,821,102	-18.02%	79,542,852	-9.04%
GEM AIR	942	1,163	23.46%	1,389	2,713	95.32%	20,838	47.92%
GLOBAL CROSSING	-	-	0.00%	-	-	0.00%	-	-100.00%
SWIFT AIR	92,161	-	-100.00%	92,161	-	-100.00%	-	-100.00%
UPS	3,951,443	3,608,105	-8.69%	7,955,721	7,318,426	-8.01%	51,232,751	-8.06%
MISC CARGO	618,695	238,846	-61.40%	1,754,092	536,781	-69.40%	4,432,447	-29.81%
ABX AIR	30,664	-	-100.00%	119,217	-	-100.00%	457,355	24.98%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>13,516,208</b>	<b>11,265,715</b>	<b>-16.65%</b>	<b>26,917,748</b>	<b>23,193,519</b>	<b>-13.84%</b>	<b>166,965,512</b>	<b>-1.96%</b>
<b>TOTAL CARGO LBS</b>	<b>26,370,541</b>	<b>21,646,983</b>	<b>-17.91%</b>	<b>52,552,179</b>	<b>44,885,774</b>	<b>-14.59%</b>	<b>317,723,151</b>	<b>-4.82%</b>

\*FEDEX EXPRESS includes mail





Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
**December 2024**

**ARRIVALS**

Airport		Flights	% On Time	Rank
DEN	DENVER INTL	25,884	84.7	1
<b>SLC</b>	<b>SALT LAKE CITY INTL</b>	<b>9,542</b>	<b>83.5</b>	7
PHX	PHOENIX SKY HARBOR INTL	17,449	83.4	3
BWI	BALTIMORE/WASHINGTON INTL	7,909	82.1	4
LAS	LAS VEGAS MCCARRAN INTL	15,759	82.0	5
LAX	LOS ANGELES INTL	16,792	81.7	6
SEA	SEATTLE-TACOMA INTL	14,377	81.1	7
MDW	CHICAGO MIDWAY	5,949	80.5	8
ATL	HARTSFIELD-JACKSON ATLANTA INTL	29,046	79.8	9
BNA	NASHVILLE INTL	8,158	79.6	10
MSP	MINNEAPOLIS-ST. PAUL INTL	10,586	79.4	11
DTW	DETROIT METRO WAYNE CNTY	11,242	78.8	12
IAH	HOUSTON GEORGE BUSH	13,937	78.8	13
AUS	AUSTIN	7,012	78.7	14
CLT	CHARLOTTE DOUGLAS	21,104	78.6	15
IAD	WASHINGTON DULLES	7,382	78.5	16
ORD	CHICAGO O HARE	26,211	77.5	17
LGA	NEW YORK LAGUARDIA	13,027	76.3	18
MCO	ORLANDO INTL	13,640	76.3	19
PHL	PHILADELPHIA INTL	9,532	75.6	20
MIA	MIAMI INTL	9,957	75.3	21
JFK	NEW YORK JFK INTL	10,271	74.8	22
BOS	BOSTON LOGAN INTL	11,881	74.7	23
TPA	TAMPA INTL	6,799	74.5	24
DFW	DALLAS-FT. WORTH REGIONAL	25,961	74.3	25
SFO	SAN FRANCISCO INTL	12,257	74.0	26
DCA	RONALD REAGAN NATIONAL	11,554	73.8	27
FLL	FT. LAUDERDALE	8,239	73.6	28
EWR	NEWARK LIBERTY INTERNATIONAL	11,849	71.1	29
SAN	SAN DIEGO LINDBERGH FIELD	8,135	69.3	30
<b>AVERAGES</b>		<b>13,381</b>		

**DEPARTURES**

Airport		Flights	% On Time	Rank
<b>SLC</b>	<b>SALT LAKE CITY INTL</b>	<b>9,496</b>	<b>82.6</b>	1
LAX	LOS ANGELES INTL	16,495	81.7	2
DEN	DENVER INTERNATIONAL	25,905	81.5	3
PHX	PHOENIX SKY HARBOR INTL	17,342	80.7	4
IAD	WASHINGTON DULLES	4,479	80.3	5
LAS	LAS VEGAS Harry Reid INTL	15,581	79.9	6
MSP	MINNEAPOLIS-ST. PAUL INTL	10,471	79.6	7
SEA	SEATTLE-TACOMA INTL	12,596	79.2	8
BNA	NASHVILLE INTL	8,071	79.0	9
AUS	AUSTIN	6,932	77.7	10
LGA	NEW YORK LAGUARDIA	13,005	77.7	11
ORD	CHICAGO O HARE	22,668	77.7	12
ATL	HARTSFIELD-JACKSON ATLANTA INTL	29,014	77.2	13
DTW	DETROIT METRO WAYNE CNTY	11,098	77.1	14
PHL	PHILADELPHIA INTL	7,464	77.1	15
SFO	SAN FRANCISCO INTL	12,097	76.9	16
TPA	TAMPA INTERNATIONAL	6,803	76.6	17
MCO	ORLANDO INTL	13,621	76.4	18
BOS	BOSTON LOGAN INTERNATIONAL	11,778	75.3	19
JFK	NEW YORK JFK INTL	10,268	75.2	20
CLT	CHARLOTTE DOUGLAS	17,832	75.1	21
MDW	CHICAGO MIDWAY	5,949	75.1	22
DCA	RONALD REAGAN NATIONAL	11,346	75.0	23
IAH	HOUSTON GEORGE BUSH	9,572	74.8	24
EWR	NEWARK LIBERTY INTERNATIONAL	10,865	74.1	25
MIA	MIAMI INTL	9,937	73.6	26
BWI	BALTIMORE/WASHINGTON INTL	7,908	72.8	27
FLL	FT. LAUDERDALE	8,219	72.3	28
DFW	DALLAS-FT. WORTH REGIONAL	25,814	71.9	29
SAN	SAN DIEGO LINDBERGH FIELD	8,075	71.1	30
<b>AVERAGES</b>		<b>12,690</b>		

**ON TIME ARRIVAL PERFORMANCE AT SLC**

**By Carrier**

Air Carrier		Flights	% On Time
HA	HAWAIIAN	31	87.1%
DL	DELTA	<b>6,801</b>	<b>85.9%</b>
AS	ALASKA	211	83.4%
NK	SPIRIT	38	81.6%
F9	FRONTIER	239	80.8%
UA	UNITED	655	78.6%
WN	SOUTHWEST	956	76.6%
AA	AMERICAN	554	74.2%
B6	JETBLUE	57	64.9%
		<b>9,542</b>	<b>83.5%</b>

Source: DOT Air Travel Consumer Report



# **CONSTRUCTION REPORT**

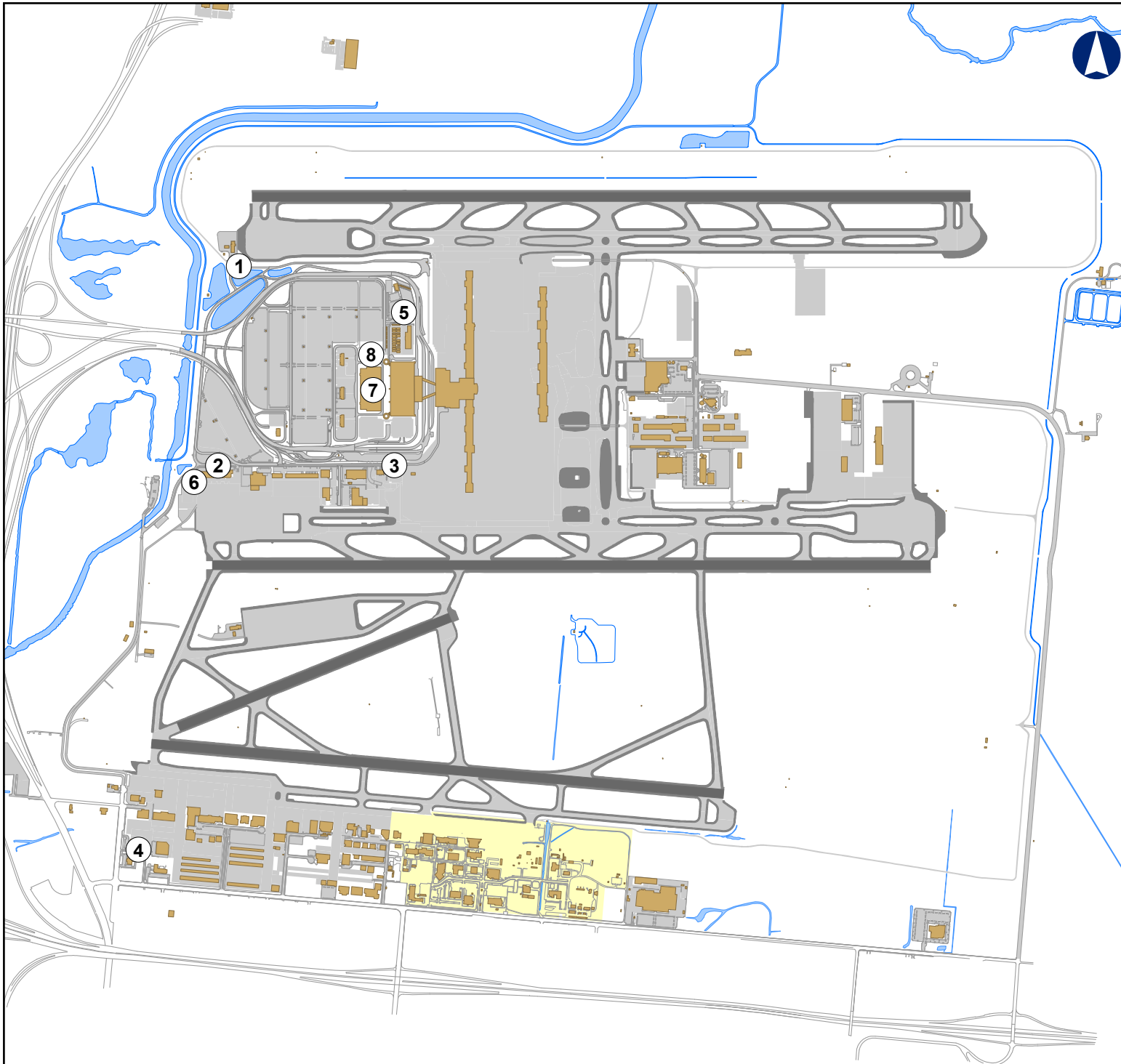
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- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS

April 9, 2025





## **2024 - 2025 Project Legend**

### **Airfield**

1. Pumpstation #9 Renovations
2. Electrical Vehicle Charging Stations (FY23)

### **Landside**

3. Ground Transportation Restroom + Charging Stations
4. National Weather Service Replacement Controls
5. Bus Plaza EV Stations
6. AOC Backup Generator
7. QTA Elevator Upgrades
8. CUP Crossover Piping



SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2024/2025 Construction Schedule

ID	Task Name	Start	Finish	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct
1	Project Title	Sun 6/25/23	Mon 11/30/26										
2	(1) Pump Station #9 Renovations	Tue 8/8/23	Fri 5/30/25										
3	(2) Electrical Vehicle Charging Stations (FY23)	Thu 9/28/23	Wed 4/30/25										
4	(3) Ground Trans. Restrooms & Charging Stations Infrastructure	Mon 5/13/24	Wed 4/30/25										
5	(4) National Weather Service Replacement Controls	Mon 3/3/25	Fri 5/30/25										
6	(5) Bus Plaza EV Stations	Wed 9/25/24	Mon 11/30/26										
7	(6) AOC Back-up Generator	Sun 6/25/23	Fri 8/29/25										
8	(7) QTA Elevator Upgrades	Thu 10/3/24	Wed 5/28/25										
9	(8) CUP Crossover Piping	Fri 10/18/24	Fri 8/1/25										

Project: Microsoft Project (latest)  
Date: Wed 4/9/25

CONSTRUCTION 



**SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2024 - 2025**

				APPROVED			
				CHANGE	% OF COST		
#	PROJECT NAME	ENGINEER'S	BID	ORDERS TO	INCREASE TO		
		ESTIMATE	AMOUNT	DATE	DATE	STATUS	CONTRACTOR
	<b>CONSTRUCTION</b>						
1	Pump Station #9 Renovations	\$ 956,629	\$ 2,255,819	\$ 8,884	0.39%	on schedule	Crescent Construction
2	Electrical Vehicle Charging Stations (FY23)	\$ 570,367	\$ 620,745	\$ 5,000	0.81%	on schedule	Apex Electric LLC
3	Ground Transportation Restroom & Charging Stations	\$ 695,364	\$ 628,223	\$ 43,080	6.86%	on schedule	Paulsen Construction
4	National Weather Service Replacement Controls	\$ 630,710	\$ 617,686			on schedule	Crescent Construction
5	Bus Plaza EV Stations	\$ 561,550	\$ 558,720	\$ 2,220	0.40%	on schedule	Cache Valley Electric
6	AOC Back-up Generator	\$ 527,783	\$ 542,995	\$ 10,851	2.00%	on schedule	All-Tech Electric
7	QTA Elevator Upgrades	\$ 655,269	\$ 716,773	\$ 13,643	1.90%	on schedule	Crescent Construction
8	CUP Crossover Piping	\$ 1,682,366	\$ 1,300,400	\$ 126,153	9.70%	on schedule	Industrial Piping & Welding, LLC
	<b>Total</b>	<b>\$ 6,280,038</b>	<b>\$ 7,241,360</b>	<b>\$ 209,831</b>	<b>2.90%</b>		
	Engineer's estimate and Bid amount is based on construction cost only.						



## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **Pump Station #9 Renovations** - The Contractor has begun the final phase of the project. The diesel pump is in place and the lines tested. Power has been disconnected as scheduled to facilitate the completion of electrical work, which is expected to take approximately five weeks. Substantial completion is scheduled for May 21, 2025.
- (2) **Electrical Vehicle Charging Stations (FY23)** - The RMP Service Agreement and Easement are fully signed and executed. RMP is in the process of scheduling the transformer delivery and installation. Substantial completion is scheduled for April 30, 2025.
- (3) **Ground Transportation Restrooms & Charging Stations Infrastructure** - The RMP Service Agreement and Easement are fully signed and executed. RMP is in the process of scheduling the transformer delivery and installation. The Contractor will remobilize to complete the remaining work once RMP has established an installation date. Substantial completion is tentatively scheduled for April 30, 2025, but may push a few weeks based on RMP's timeline.
- (4) **National Weather Service Replacement Controls** - Submittal review and approval by SLCDA is nearing completion. HVAC work is underway and will be completed by May 9th. Substantial completion for this project is anticipated for May 31, 2025.
- (5) **Bus Plaza EV Stations** - The RMP Service Agreement and Easement have been executed. RMP will schedule the electrical equipment once a date has been established for delivery of the charging station equipment. The building permit has been issued. Underground work is currently in progress. Substantial completion is anticipated for November 2026.
- (6) **AOC Backup Generator** - The new generator was initially planned for installation at the current dumpster enclosure location, requiring a new enclosure. To reduce costs, the generator will now be relocated, and the dumpster enclosure will remain. This change is currently in process. The Contractor is currently trenching for the new electrical conduit runs. Substantial completion is scheduled for August 5, 2025, but is roughly four months ahead of schedule.
- (7) **QTA Elevator Upgrades** - A design change was initiated after identifying the need for additional steel columns and hoist beam in the elevator shaft. A change order has been completed for these revisions. The elevators are expected to arrive by April 30th and will be installed upon placement of the added steel members. Exterior CMU openings have been infilled, and the new door openings will be cut into the interior stairwell CMU. Substantial completion is scheduled for May 28, 2025.
- (8) **CUP Crossover Piping** - The Contractor has completed Phase 1, pipe insulation work. Phase 2, hot water piping work will resume in June with the tie-in of the hot water loop. Substantial completion is anticipated for August 1, 2025.



**SALT LAKE CITY DEPARTMENT OF AIRPORTS****(An Enterprise Fund of Salt Lake City Corporation)****Statements of Net Position (Unaudited)****(Amounts in Thousands)**

<i>As of February 28,</i>	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and cash equivalents	\$ 204,259	\$ 364,283
Restricted cash and cash equivalents	382,464	375,688
Restricted investments	65,985	72,429
Airline and rental fees receivable	53,353	43,988
Loans receivable	5,292	5,559
Leases receivable	45,053	44,249
Other assets	9,640	8,262
<b>Total current assets</b>	<b>766,046</b>	<b>914,458</b>
<b>Noncurrent Assets</b>		
Restricted cash and cash equivalents	50,627	34,145
Restricted investments	171,561	113,603
Loans receivable	21,490	11,650
Leases receivable	118,208	160,055
Other assets	249	249
<b>Total noncurrent assets and investments</b>	<b>362,135</b>	<b>319,702</b>
<b>Capital assets</b>		
Land	113,441	113,216
Building and improvements	4,221,328	3,696,051
Equipment	445,219	361,323
Leased Asset	504	504
Subscription Asset	3,807	3,697
Construction in progress	1,135,912	1,281,454
<b>Total capital assets - at cost</b>	<b>5,920,211</b>	<b>5,456,245</b>
Less accumulated depreciation	1,381,570	1,205,468
<b>Net capital assets</b>	<b>4,538,641</b>	<b>4,250,777</b>
<b>Total noncurrent assets</b>	<b>4,900,776</b>	<b>4,570,479</b>
<b>Total Assets</b>	<b>5,666,822</b>	<b>5,484,937</b>
<b>Deferred Outflows of Resources</b>	<b>10,272</b>	<b>7,926</b>
<b>Total Assets and Deferred Outflows of Resources</b>	<b>\$ 5,677,094</b>	<b>\$ 5,492,863</b>



**SALT LAKE CITY DEPARTMENT OF AIRPORTS****(An Enterprise Fund of Salt Lake City Corporation)****Statements of Net Position (Unaudited)****(Amounts in Thousands)**

As of February 28,	2025	2024
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts payable	\$ 2,148	\$ 49,716
Accrued compensation	1,184	1,304
Interest payable	27,187	27,396
Other accrued liabilities	13,985	20,307
Current bonds payable	53,670	25,065
Subscription Liability	258	593
Line of credit	200,000	-
Total current liabilities	298,432	124,381
<b>Noncurrent Liabilities</b>		
Revenue bonds payable	3,644,537	3,717,398
Noncurrent compensation liability	4,710	5,079
Net pension liability	5,599	4,248
Other accrued liabilities	28,638	35,999
Subscription Liability	694	860
Total noncurrent liabilities	3,684,178	3,763,584
<b>Total Liabilities</b>	<b>3,982,610</b>	<b>3,887,965</b>
<b>Deferred Inflows of Resources</b>		
Deferred inflows - revenue collected in advance	18,610	9,135
Deferred inflows - leases	163,261	204,253
Deferred inflows - pension	76	106
<b>Total Deferred Inflows of Resources</b>	<b>181,947</b>	<b>213,494</b>
<b>NET POSITION</b>		
Net investment in capital assets	1,042,616	960,518
Restricted for		
Capital projects	99,028	48,896
Debt service	135,743	101,293
Unrestricted	235,150	280,697
<b>Net Position</b>	<b>1,512,537</b>	<b>1,391,404</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b>	<b>\$ 5,677,094</b>	<b>\$ 5,492,863</b>



**SALT LAKE CITY DEPARTMENT OF AIRPORTS****(An Enterprise Fund of Salt Lake City Corporation)****Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)****(Amounts in Thousands)**

<i>for the eight month period ended February,</i>	<b>2025</b>	<b>2024</b>
<b>Operating Revenues</b>		
Airline revenue	\$ 197,413	\$ 112,858
Terminal concessions	20,065	18,598
Landside concessions	81,429	76,896
Lease revenue	8,308	7,630
General aviation	1,273	2,907
State aviation tax	2,155	1,925
Other revenue	5,815	4,288
Operating revenues	316,458	225,102
Less airline revenue sharing	(14,447)	(9,809)
Total operating revenues	302,011	215,293
<b>Operating Expenses</b>		
Salaries and benefits	48,184	43,960
Materials and supplies	11,853	11,921
Maintenance contracts	16,070	16,029
Charges and services	17,676	19,774
Utilities	5,174	5,293
Inter-governmental	19,828	16,473
Other expenses	6,389	5,089
Total operating expenses before depreciation	125,174	118,539
<b>Operating Income Before Depreciation</b>	176,837	96,754
<b>Depreciation Expense</b>	128,225	111,042
<b>Operating Income (Loss)</b>	48,612	(14,288)
<b>Non-Operating Revenues (Expenses)</b>		
Passenger facility charges	33,742	33,360
Customer facility charges	10,513	10,419
Interest income	21,071	32,000
Interest expense	(105,396)	(103,608)
Bond issuance costs	(138)	(2,327)
Other revenue (expenses), net	18	222
Net non-operating loss	(40,190)	(29,934)
<b>Capital Contributions</b>		
Contributions and grants	28,306	22,381
Total capital contributions	28,306	22,381
<b>Net Position</b>		
Increase (decrease) in net position	36,728	(21,841)
Net Position, beginning of period	1,475,809	1,413,245
Net Position, end of period	\$ 1,512,537	\$ 1,391,404



# SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

## Operating Revenues and Expenditures to Budget (Unaudited)

(Amounts in Thousands)

	Jul 2024 - Feb 2025 ACTUALS	Jul 2024 - Feb 2025 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
<b>Revenues</b>				
Landing Fees	\$ 57,700	\$ 60,405	\$ (2,705)	-4.5%
Fuel Farm	2,425	2,427	(2)	-0.1%
Aircraft Remain Overnight Fees	454	580	(126)	-21.7%
Cargo Bldg & Ramp Use Fees	1,393	1,407	(14)	-1.0%
Extraordinary Service Charges	35	56	(21)	-37.5%
Passenger Boarding Bridges	1,333	1,434	(101)	-7.0%
Tenant Telephone Fees	37	38	(1)	-2.6%
Terminal Rents	129,766	130,548	(782)	-0.6%
General Aviation Hangars	763	733	30	4.1%
FBO Hangars / Fuel Oil Royalty	510	521	(11)	-2.1%
Flight Kitchens	2,225	2,089	136	6.5%
Other Buildings & Office Space	5,212	5,737	(525)	-9.2%
Food Service & Vending	11,977	12,294	(317)	-2.6%
News / Gift Shops	7,468	8,170	(702)	-8.6%
Car Rental	27,321	26,506	815	3.1%
Leased Site Areas	4,428	4,112	316	7.7%
Auto Parking / Ground Transportation	54,107	51,905	2,202	4.2%
Advertising	620	393	227	57.8%
State Aviation Fuel Tax	2,155	1,942	213	11.0%
Military	80	105	(25)	-23.8%
Glycol Recycling Sales	238	334	(96)	-28.7%
Auxiliary Airport Fuel Sales	1,764	1,593	171	10.7%
Other	4,447	965	3,482	360.8%
Less: Airline Revenue Sharing	(14,447)	(13,459)	(988)	7.3%
<b>Total Operating Revenues</b>	<b>302,011</b>	<b>300,835</b>	<b>1,176</b>	<b>0.4%</b>
<b>Expenses</b>				
Salaries & Wages	36,247	35,541	(706)	-2.0%
Employee Benefits	12,449	15,654	3,205	20.5%
Maintenance Supplies	5,449	9,643	4,194	43.5%
Automotive Supplies	2,580	3,959	1,379	34.8%
Other Supplies	3,824	4,310	486	11.3%
Insurance Premiums	3,447	3,892	445	11.4%
Janitorial Service	11,474	15,668	4,194	26.8%
Maintenance Contracts	4,596	6,599	2,003	30.4%
Other Contractual Services	11,659	16,539	4,880	29.5%
Professional & Tech Services	6,018	10,111	4,093	40.5%
Utilities	5,174	5,075	(99)	-2.0%
Administrative Service Fees	5,219	5,068	(151)	-3.0%
Aircraft Rescue Fire Fighting	4,968	4,968	-	0.0%
Police Services	9,641	9,641	-	0.0%
Other Expenses	2,675	2,201	(474)	-21.5%
Contingency Reserve	267	1,000	733	73.3%
Operating Expenses Before Capitalized Salaries	125,687	149,869	24,182	16.1%
Capitalized Salaries	513	513	-	0.0%
<b>Total Operating Expenses</b>	<b>125,174</b>	<b>149,356</b>	<b>24,182</b>	<b>16.2%</b>
<b>Operating Income</b>	<b>\$ 176,837</b>	<b>\$ 151,479</b>	<b>\$ 25,358</b>	<b>16.7%</b>



# SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

## Operating Revenues and Expenditures to Prior Year (Unaudited)

(Amounts in Thousands)

	Jul 2024 - Feb 2025	Jul 2023 - Feb 2024	DOLLAR CHANGE	PERCENT CHANGE
<b>Revenues</b>				
Landing Fees	\$ 57,700	\$ 41,695	\$ 16,005	38.4%
Fuel Farm	2,425	1,519	906	59.6%
Aircraft Remain Overnight Fees	454	238	216	90.8%
Cargo Bldg & Ramp Use Fees	1,393	1,551	(158)	-10.2%
Extraordinary Service Charges	35	48	(13)	-27.1%
Passenger Boarding Bridges	1,333	1,278	55	4.3%
Tenant Telephone Fees	37	34	3	8.8%
Terminal Rents	129,766	64,946	64,820	99.8%
General Aviation Hangars	763	715	48	6.7%
FBO Hangars / Fuel Oil Royalty	510	483	27	5.6%
Flight Kitchens	2,225	1,947	278	14.3%
Other Buildings & Office Space	5,212	5,048	164	3.2%
Food Service & Vending	11,977	11,313	664	5.9%
News / Gift Shops	7,468	6,896	572	8.3%
Car Rental	27,321	26,193	1,128	4.3%
Leased Site Areas	4,428	4,014	414	10.3%
Auto Parking / Ground Transportation	54,107	50,703	3,404	6.7%
Advertising	620	388	232	59.8%
State Aviation Fuel Tax	2,155	1,925	230	11.9%
Military	80	78	2	2.6%
Glycol Recycling Sales	238	346	(108)	-31.2%
Auxiliary Airport Fuel Sales	1,764	1,727	37	2.1%
Other	4,447	2,017	2,430	120.5%
Less: Airline Revenue Sharing	(14,447)	(9,809)	(4,638)	47.3%
<b>Operating Revenues</b>	<b>302,011</b>	<b>215,293</b>	<b>86,718</b>	<b>40.3%</b>
<b>Expenses</b>				
Salaries & Wages	36,247	32,572	3,675	11.3%
Employee Benefits	12,449	11,754	695	5.9%
Maintenance Supplies	5,449	7,047	(1,598)	-22.7%
Automotive Supplies	2,580	3,018	(438)	-14.5%
Other Supplies	3,824	1,856	1,968	106.0%
Insurance Premiums	3,447	3,087	360	11.7%
Janitorial Service	11,474	11,604	(130)	-1.1%
Maintenance Contracts	4,596	4,425	171	3.9%
Other Contractual Services	11,659	10,825	834	7.7%
Professional & Tech Services	6,018	8,949	(2,931)	-32.8%
Utilities	5,174	5,293	(119)	-2.2%
Administrative Service Fees	5,219	3,958	1,261	31.9%
Aircraft Rescue Fire Fighting	4,968	4,733	235	5.0%
Police Services	9,641	7,783	1,858	23.9%
Other Expenses	2,675	1,994	681	34.2%
Contingency Reserve	267	8	259	3237.5%
Operating Expenses Before Capitalized Salaries	125,687	118,906	6,781	5.7%
Capitalized Salaries	513	367	146	39.8%
<b>Total Operating Expenses</b>	<b>125,174</b>	<b>118,539</b>	<b>6,635</b>	<b>5.6%</b>
<b>Operating Income</b>	<b>\$ 176,837</b>	<b>\$ 96,754</b>	<b>\$ 80,083</b>	<b>82.8%</b>