

Public Agency Quarterly Report

| | SLC | Salt Lake City International | Salt Lake City, UT | | | | | |
|---|----------------|------------------------------|--------------------|---------------|----------------|--------------------------|------------------|---------------------|
| NM/DEN | P (L) | Salt Lake City Corporation | | | | | | |
| Selection Criteria: Region: NM, State: UT, LOCID: SLC, Qtrly End Date: 12/31/2015 | | | | | | | | |
| Total Revenue | | Interest Earned | | Disbursements | | Unliquidated PFC Revenue | Legal Chg Exp Dt | Act/Calc Chg Exp Dt |
| Qtr | Cum thru Qtr | Qtr | Cum thru Qtr | Qtr | Cum thru Qtr | Cum thru Qtr | | |
| 10,349,859.64 | 713,839,261.81 | 196,312.17 | 6,159,580.43 | 28,056,582.00 | 600,758,939.00 | 113,080,322.81 | 07/01/2017 | 12/01/2016 |

| Application | Proj Nbr Abbrv | PA Title | Apprv Use | PFC LVL | Total Proj Cost | Remaining Authority | Impl Dt | Phy Comp Dt | Qtr End Dt | Disbursement | Cum Disbursement |
|----------------|----------------|---|---------------|---------|-----------------|---------------------|--------------|--------------|------------|--------------|------------------|
| 94-01-C-02-SLC | 01-001 | 2200 North properties acquisition | 523,788.00 | 3.00 | 0.00 | 0.00 | 05/01/1994 A | 10/01/1995 A | 06/30/2007 | 0.00 | 523,788.00 |
| | 01-002 | Airport deicing/anti-icing project | 35,377,066.00 | 3.00 | 0.00 | 0.00 | 04/01/1995 A | 12/01/1999 A | 06/30/2007 | 0.00 | 35,377,066.00 |
| | 01-004 | Master plan and Part 150 update | 867,272.00 | 3.00 | 0.00 | 0.00 | 07/01/1994 A | 10/01/1995 A | 06/30/2007 | 0.00 | 867,272.00 |
| | 01-005 | New runway 34L/16R | 24,874,710.00 | 3.00 | 0.00 | 0.00 | 10/01/1992 A | 11/01/1995 A | 06/30/2007 | 0.00 | 24,874,710.00 |
| | 01-006 | New snow facilities | 2,665,356.00 | 3.00 | 0.00 | 0.00 | 09/01/1994 A | 11/01/1995 A | 06/30/2007 | 0.00 | 2,665,356.00 |
| | 01-007 | Portions of the FIS/SkyWest facility | 18,201,695.00 | 3.00 | 0.00 | 0.00 | 01/01/1994 A | 05/01/1995 A | 06/30/2007 | 0.00 | 18,201,695.00 |
| | 01-008 | Regional ARFF burn pit simulator | 5,229,845.00 | 3.00 | 0.00 | 0.00 | 05/01/1994 A | 12/01/1996 A | 06/30/2007 | 0.00 | 5,229,845.00 |
| | 01-009 | Runway 14/32 warm-up apron | 651,447.00 | 3.00 | 0.00 | 0.00 | 06/01/1994 A | 10/01/1994 A | 06/30/2007 | 0.00 | 651,447.00 |
| | 01-010 | Runway SRE | 4,881,000.00 | 3.00 | 0.00 | 0.00 | 07/01/1994 A | 10/01/1995 A | 06/30/2007 | 0.00 | 4,881,000.00 |
| | 01-011 | Runway incursion improvements - phases I and II | 4,580,574.00 | 3.00 | 0.00 | 0.00 | 05/01/1993 A | 11/01/1995 A | 06/30/2007 | 0.00 | 4,580,574.00 |
| | 01-012 | Runway incursion phase III/taxiway H | 5,124,848.00 | 3.00 | 0.00 | 0.00 | 05/01/1994 A | 07/01/1995 A | 06/30/2007 | 0.00 | 5,124,848.00 |
| | 01-013 | Taxiway K rehabilitation and overlay | 1,397,518.00 | 3.00 | 0.00 | 0.00 | 06/01/1995 A | 11/01/1995 A | 06/30/2007 | 0.00 | 1,397,518.00 |
| 96-02-C-02-SLC | 02-001 | Airfield equipment replacement | 4,112,709.00 | 3.00 | 4,022,000.00 | 0.00 | 07/01/1996 A | 03/01/1998 A | 06/30/2007 | 0.00 | 4,112,709.00 |
| | 02-002 | Airfield terminal drainage upgrade | 473,509.00 | 3.00 | 5,956,000.00 | 0.00 | 11/01/1996 A | 11/01/1998 A | 06/30/2007 | 0.00 | 473,509.00 |
| | 02-003 | Airport #2 land acquisition | 897,000.00 | 3.00 | 897,000.00 | 0.00 | 02/01/1991 A | 12/01/1991 A | 06/30/2007 | 0.00 | 897,000.00 |
| | 02-005 | Expand taxiway F4 and realign taxiway E | 12,815,426.00 | 4.50 | 15,324,000.00 | 0.00 | 05/01/1996 A | 11/01/1999 A | 06/30/2007 | 0.00 | 12,815,426.00 |
| | 02-006 | High speed exit on runway 35 | 3,054,201.00 | 4.50 | 4,255,000.00 | 0.00 | 06/01/1997 A | 10/01/1997 A | 06/30/2007 | 0.00 | 3,054,201.00 |
| | 02-007 | Landside people mover scoping study | 98,668.00 | 3.00 | 596,000.00 | 0.00 | 10/01/1996 A | 04/01/1997 A | 06/30/2007 | 0.00 | 98,668.00 |
| | 02-008 | Northbound access road deceleration lane | 246,430.00 | 3.00 | 447,000.00 | 0.00 | 06/01/1996 A | 08/01/1996 A | 06/30/2007 | 0.00 | 246,430.00 |
| | 02-009 | Old burn pit remediation | 429,881.00 | 3.00 | 715,000.00 | 0.00 | 09/01/1996 A | 11/01/1996 A | 06/30/2007 | 0.00 | 429,881.00 |
| | 02-010 | Runway 16L/34R and taxiway resurfacing/safety upgrade | 6,517,850.00 | 4.50 | 15,761,000.00 | 0.00 | 07/01/1996 A | 03/01/1997 A | 06/30/2007 | 0.00 | 6,517,850.00 |
| | 02-011 | Runways 14/32 and 17/35 resurface | 9,180,836.00 | 4.50 | 14,475,000.00 | 0.00 | 06/01/1997 A | 09/01/1997 A | 06/30/2007 | 0.00 | 9,180,836.00 |
| | 02-012 | Runways 16L and 34R bypass taxiways | 3,959,205.00 | 4.50 | 4,287,000.00 | 0.00 | 03/01/1997 A | 10/01/1998 A | 06/30/2007 | 0.00 | 3,959,205.00 |
| | 02-013 | Taxiway B extension | 7,058,066.00 | 4.50 | 8,228,000.00 | 0.00 | 06/01/1997 A | 11/01/1998 A | 06/30/2007 | 0.00 | 7,058,066.00 |
| | 02-014 | Taxiway G extension - north end | 11,761,149.00 | 4.50 | 8,258,000.00 | 0.00 | 06/01/1997 A | 10/01/1998 A | 06/30/2007 | 0.00 | 11,761,149.00 |
| | 02-015 | Terminal road realignment | 1,193,419.00 | 3.00 | 3,574,000.00 | 0.00 | 06/01/1996 A | 10/01/1996 A | 06/30/2007 | 0.00 | 1,193,419.00 |
| 01-03-C-01-SLC | 03-001 | ALCS and communication equipment relocation | 434,808.00 | 3.00 | 446,000.00 | 0.00 | 02/01/1999 A | 07/01/1999 A | 06/30/2007 | 0.00 | 434,808.00 |
| | 03-002 | Acquisition of 3.83 acres in the vicinity of 2200 North | 331,072.00 | 4.50 | 331,072.00 | 0.00 | 07/01/1998 A | 02/01/1999 A | 06/30/2007 | 0.00 | 331,072.00 |
| | 03-003 | Airfield bird habitat management - phase II | 592,614.00 | 4.50 | 593,000.00 | 0.00 | 07/01/1995 A | 12/01/1995 A | 06/30/2007 | 0.00 | 592,614.00 |
| | 03-004 | Airfield bird habitat management - phase III | 258,760.00 | 4.50 | 259,000.00 | 0.00 | 07/01/1995 A | 12/01/1995 A | 06/30/2007 | 0.00 | 258,760.00 |
| | 03-005 | Airfield bird habitat management, phase I | 274,060.00 | 4.50 | 290,000.00 | 0.00 | 08/01/1994 A | 12/01/1994 A | 06/30/2007 | 0.00 | 274,060.00 |
| | 03-006 | Airfield emergency access road and snow storage | 957,074.00 | 3.00 | 1,056,000.00 | 0.00 | 05/01/1999 A | 11/01/1999 A | 06/30/2007 | 0.00 | 957,074.00 |
| | 03-007 | Automated exit lane at screening checkpoints | 58,389.00 | 4.50 | 150,000.00 | 0.00 | 10/01/2000 A | 01/01/2001 A | 06/30/2007 | 0.00 | 58,389.00 |
| | 03-008 | CASS | 2,300,780.00 | 4.50 | 7,775,000.00 | 0.00 | 07/01/1991 A | 04/01/1994 A | 06/30/2007 | 0.00 | 2,300,780.00 |
| | 03-009 | CASS system expansion and upgrade | 204,386.00 | 4.50 | 204,000.00 | 0.00 | 09/01/1996 A | 12/01/1998 A | 06/30/2007 | 0.00 | 204,386.00 |

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|----------------|--------|---|---------------|------|---------------|------|------------|---|------------|---|------------|------|---------------|
| | 03-010 | CCTV system modifications and upgrade | 489,782.00 | 4.50 | 829,000.00 | 0.00 | 09/01/1999 | A | 01/01/2000 | A | 06/30/2007 | 0.00 | 489,782.00 |
| | 03-011 | Cargo apron bypass | 625,977.00 | 4.50 | 626,000.00 | 0.00 | 06/01/1995 | A | 12/01/1995 | A | 06/30/2007 | 0.00 | 625,977.00 |
| | 03-012 | Cargo site development and CASS | 1,827,000.00 | 4.50 | 1,827,000.00 | 0.00 | 07/01/1997 | A | 12/01/1998 | A | 06/30/2007 | 0.00 | 1,827,000.00 |
| | 03-014 | Constant current regulators and circuit modifications | 362,405.00 | 3.00 | 550,000.00 | 0.00 | 11/01/2000 | A | 07/01/2001 | A | 06/30/2007 | 0.00 | 362,405.00 |
| | 03-015 | Deicing drainage improvements | 255,933.00 | 4.50 | 2,129,000.00 | 0.00 | 09/01/2000 | A | 11/01/2000 | A | 06/30/2007 | 0.00 | 255,933.00 |
| | 03-016 | East apron drainage | 1,837,011.00 | 4.50 | 7,556,000.00 | 0.00 | 04/01/2000 | A | 10/01/2000 | A | 06/30/2007 | 0.00 | 1,837,011.00 |
| | 03-017 | East apron overlay and reconstruction - phase I | 1,060,145.00 | 3.00 | 1,060,145.00 | 0.00 | 07/01/1994 | A | 12/01/1998 | A | 06/30/2007 | 0.00 | 1,060,145.00 |
| | 03-018 | East side deicing | 428,527.00 | 3.00 | 429,000.00 | 0.00 | 08/01/1998 | A | 12/01/1998 | A | 06/30/2007 | 0.00 | 428,527.00 |
| | 03-019 | Electrical vault modifications | 221,000.00 | 3.00 | 442,000.00 | 0.00 | 05/01/1998 | A | 11/01/1998 | A | 06/30/2007 | 0.00 | 221,000.00 |
| | 03-020 | Fire station 11 relocation | 1,352,000.00 | 3.00 | 1,367,000.00 | 0.00 | 03/01/1998 | A | 07/01/1999 | A | 06/30/2007 | 0.00 | 1,352,000.00 |
| | 03-021 | Improve airport access road (2200 North) for capacity enhancement program | 975,653.00 | 3.00 | 2,953,000.00 | 0.00 | 05/01/1999 | A | 11/01/1999 | A | 06/30/2007 | 0.00 | 975,653.00 |
| | 03-022 | Modify elevated RGL and install PAPI and REIL | 252,179.00 | 4.50 | 901,000.00 | 0.00 | 05/01/1999 | A | 09/01/1999 | A | 06/30/2007 | 0.00 | 252,179.00 |
| | 03-023 | North cargo taxilane extension | 460,416.00 | 4.50 | 627,000.00 | 0.00 | 10/01/2000 | A | 06/01/2001 | A | 06/30/2007 | 0.00 | 460,416.00 |
| | 03-024 | Perimeter security fencing upgrade - phase I | 120,715.00 | 4.50 | 121,000.00 | 0.00 | 04/01/1998 | A | 01/01/1999 | A | 06/30/2007 | 0.00 | 120,715.00 |
| | 03-025 | Perimeter security fencing upgrade - phase II | 137,710.00 | 4.50 | 138,000.00 | 0.00 | 07/01/1999 | A | 11/01/1999 | A | 06/30/2007 | 0.00 | 137,710.00 |
| | 03-026 | Runway 16L pavement end and taxiway H reconstruction | 349,638.00 | 4.50 | 3,544,000.00 | 0.00 | 05/01/2001 | A | 11/01/2001 | A | 06/30/2007 | 0.00 | 349,638.00 |
| | 03-027 | Runway guard lights upgrade - phase II | 868,580.00 | 4.50 | 2,491,000.00 | 0.00 | 06/01/2000 | A | 07/01/2001 | A | 06/30/2007 | 0.00 | 868,580.00 |
| | 03-028 | Site preparation for new apron paving | 2,118,358.00 | 4.50 | 8,508,000.00 | 0.00 | 04/01/1999 | A | 11/01/1999 | A | 06/30/2007 | 0.00 | 2,118,358.00 |
| | 03-029 | South cargo apron expansion | 1,204,938.00 | 4.50 | 1,538,000.00 | 0.00 | 06/01/1996 | A | 10/01/1996 | A | 06/30/2007 | 0.00 | 1,204,938.00 |
| | 03-030 | TVY - wildlife fence | 65,166.00 | 3.00 | 256,000.00 | 0.00 | 10/01/2000 | A | 12/01/2000 | A | 06/30/2007 | 0.00 | 65,166.00 |
| | 03-031 | Taxiway H reconstruction - phase II | 167,459.00 | 4.50 | 1,148,000.00 | 0.00 | 05/01/2001 | A | 08/01/2001 | A | 06/30/2007 | 0.00 | 167,459.00 |
| | 03-032 | Taxiway M (now H) reconstruction | 354,245.00 | 4.50 | 3,529,000.00 | 0.00 | 06/01/1991 | A | 10/01/1991 | A | 06/30/2007 | 0.00 | 354,245.00 |
| | 03-033 | Taxiway S reconstruction | 272,237.00 | 4.50 | 1,629,000.00 | 0.00 | 05/01/1999 | A | 09/01/1999 | A | 06/30/2007 | 0.00 | 272,237.00 |
| | 03-034 | West apron drainage | 478,064.00 | 4.50 | 1,887,000.00 | 0.00 | 07/01/2000 | A | 02/01/2001 | A | 06/30/2007 | 0.00 | 478,064.00 |
| | 03-035 | West apron paving - phase II | 3,700,821.00 | 4.50 | 11,410,000.00 | 0.00 | 07/01/2000 | A | 01/01/2001 | A | 06/30/2007 | 0.00 | 3,700,821.00 |
| | 03-036 | West apron paving and lighting - phase I | 3,441,946.00 | 4.50 | 12,132,000.00 | 0.00 | 05/01/2000 | A | 11/01/2000 | A | 06/30/2007 | 0.00 | 3,441,946.00 |
| 01-04-C-01-SLC | 04-001 | Airfield replacement equipment - ARFF vehicles. | 1,385,504.00 | 4.50 | 3,485,000.00 | 0.00 | 01/01/2003 | A | 07/01/2003 | A | 06/30/2007 | 0.00 | 1,385,504.00 |
| | 04-002 | Airfield replacement equipment - snow vehicles. | 2,395,381.00 | 3.00 | 3,485,000.00 | 0.00 | 01/01/2003 | A | 07/01/2003 | A | 06/30/2007 | 0.00 | 2,395,381.00 |
| | 04-003 | Bus access plaza south of TU-1 | 900,254.00 | 3.00 | 663,000.00 | 0.00 | 07/01/2001 | A | 11/01/2001 | A | 06/30/2007 | 0.00 | 900,254.00 |
| | 04-004 | CASS upgrade, phase I | 104,593.00 | 4.50 | 878,000.00 | 0.00 | 05/01/2001 | A | 07/01/2001 | A | 06/30/2007 | 0.00 | 104,593.00 |
| | 04-005 | CASS upgrade, phase II | 107,500.00 | 4.50 | 572,000.00 | 0.00 | 10/01/2001 | A | 02/01/2002 | A | 06/30/2007 | 0.00 | 107,500.00 |
| | 04-006 | Cat III and ALSF-II, runway 16R (now 16L) | 696,000.00 | 4.50 | 3,696,000.00 | 0.00 | 05/01/1991 | A | 09/01/1992 | A | 06/30/2007 | 0.00 | 696,000.00 |
| | 04-007 | Concourse A passenger boarding bridge modifications | 457,413.00 | 4.50 | 499,000.00 | 0.00 | 03/01/2001 | A | 06/01/2001 | A | 06/30/2007 | 0.00 | 457,413.00 |
| | 04-008 | Continuous pavement friction test vehicle | 292,350.00 | 3.00 | 360,000.00 | 0.00 | 04/01/2003 | A | 10/01/2003 | A | 06/30/2007 | 0.00 | 292,350.00 |
| | 04-009 | Deicing and Anti-icing Chemical storage facility | 435,169.00 | 3.00 | 513,000.00 | 0.00 | 06/01/2001 | A | 12/01/2001 | A | 06/30/2007 | 0.00 | 435,169.00 |
| | 04-012 | Land Acquisition | 524,408.00 | 4.50 | 400,000.00 | 0.00 | 06/01/2001 | A | 08/01/2001 | A | 06/30/2007 | 0.00 | 524,408.00 |
| | 04-013 | North cargo expansion phase II | 684,554.00 | 4.50 | 5,581,000.00 | 0.00 | 05/01/2002 | A | 08/01/2002 | A | 06/30/2007 | 0.00 | 684,554.00 |
| | 04-014 | OCIP professional liability coverage | 1,860,000.00 | 3.00 | 2,161,000.00 | 0.00 | 07/01/2000 | A | 09/01/2001 | A | 06/30/2007 | 0.00 | 1,860,000.00 |
| | 04-015 | Runway 16L/34R storm drainage improvements | 955,396.00 | 4.50 | 4,264,000.00 | 0.00 | 10/01/2001 | A | 12/01/2001 | A | 06/30/2007 | 0.00 | 955,396.00 |
| | 04-016 | Schematic design study | 15,075,867.00 | 4.50 | 15,080,000.00 | 0.00 | 03/31/2001 | A | 07/01/2001 | A | 06/30/2007 | 0.00 | 15,075,867.00 |

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|----------------|--------|---|--------------|------|--------------|------|------------|---|------------|---|------------|------|--------------|
| | 04-017 | Security enhancements | 60,052.00 | 4.50 | 656,000.00 | 0.00 | 05/01/2001 | A | 08/01/2002 | A | 06/30/2007 | 0.00 | 60,052.00 |
| | 04-018 | Security fence - Airport II | 26,953.00 | 3.00 | 124,000.00 | 0.00 | 07/01/2001 | A | 11/01/2001 | A | 06/30/2007 | 0.00 | 26,953.00 |
| | 04-019 | Security fence upgrade, phase III | 41,978.00 | 4.50 | 222,000.00 | 0.00 | 05/01/2001 | A | 10/01/2001 | A | 06/30/2007 | 0.00 | 41,978.00 |
| | 04-020 | Snow and ice control chemical storage building | 414,076.00 | 3.00 | 222,000.00 | 0.00 | 05/01/2001 | A | 10/01/2001 | A | 06/30/2007 | 0.00 | 414,076.00 |
| | 04-021 | TVY land acquisition | 14,151.00 | 3.00 | 64,000.00 | 0.00 | 07/01/2001 | A | 11/01/2001 | A | 06/30/2007 | 0.00 | 14,151.00 |
| | 04-022 | TVY navigational upgrades | 74,218.00 | 3.00 | 230,000.00 | 0.00 | 07/01/2001 | A | 10/01/2001 | A | 06/30/2007 | 0.00 | 74,218.00 |
| | 04-023 | TVY water system | 667,700.00 | 3.00 | 670,000.00 | 0.00 | 06/01/2001 | A | 10/01/2001 | A | 06/30/2007 | 0.00 | 667,700.00 |
| | 04-024 | Taxiway H Reconstruction - Phase III | 283,550.00 | 4.50 | 1,136,000.00 | 0.00 | 05/01/2002 | A | 08/01/2002 | A | 06/30/2007 | 0.00 | 283,550.00 |
| | 04-025 | Terminal 1 south expansion | 975,027.00 | 4.50 | 1,128,000.00 | 0.00 | 07/01/2001 | A | 01/01/2002 | A | 06/30/2007 | 0.00 | 975,027.00 |
| | 04-026 | Terminal roadway capacity improvements | 785,554.00 | 3.00 | 970,000.00 | 0.00 | 06/01/2001 | A | 10/01/2001 | A | 06/30/2007 | 0.00 | 785,554.00 |
| 03-06-C-02-SLC | 06-001 | Airport II (U42) Runway Overlay (02-05) | 160,546.00 | 3.00 | 1,078,284.00 | 0.00 | 05/01/2004 | A | 09/01/2004 | A | 06/30/2008 | 0.00 | 160,546.00 |
| | 06-002 | Airport Layout Plan/Environmental Update Phase I (02-05) | 310,168.00 | 3.00 | 310,168.00 | 0.00 | 01/01/2003 | A | 04/01/2004 | A | 06/30/2008 | 0.00 | 310,168.00 |
| | 06-003 | Blast Analysis Study (03-06) | 27,756.00 | 4.50 | 27,756.00 | 0.00 | 05/01/2002 | A | 07/01/2002 | A | 06/30/2008 | 0.00 | 27,756.00 |
| | 06-004 | Concourse A Apron Expansion (02-05) | 571,906.00 | 4.50 | 2,260,449.00 | 0.00 | 06/01/2002 | A | 11/01/2002 | A | 06/30/2008 | 0.00 | 571,906.00 |
| | 06-005 | Concourse A Apron Reconstruction, Phase I (02-05) | 868,895.00 | 4.50 | 2,498,164.00 | 0.00 | 05/01/2003 | A | 08/01/2003 | A | 06/30/2008 | 0.00 | 868,895.00 |
| | 06-006 | Concourse A Apron Reconstruction, Phase II (02-05) | 432,670.00 | 4.50 | 1,859,109.00 | 0.00 | 05/01/2004 | A | 09/01/2004 | A | 06/30/2008 | 0.00 | 432,670.00 |
| | 06-007 | Concourse E SkyWest Interim Facility (02-05) | 6,866,741.00 | 4.50 | 7,663,035.00 | 0.00 | 02/01/2001 | A | 12/01/2001 | A | 06/30/2008 | 0.00 | 6,866,741.00 |
| | 06-008 | Deicing Lagoon Upgrade (02-05) | 282,925.00 | 4.50 | 282,980.00 | 0.00 | 08/01/2002 | A | 11/01/2002 | A | 06/30/2008 | 0.00 | 282,925.00 |
| | 06-009 | East Apron Rehabilitation Phase II (02-05) | 578,805.00 | 3.00 | 2,737,312.00 | 0.00 | 04/01/2003 | A | 08/01/2003 | A | 06/30/2008 | 0.00 | 578,805.00 |
| | 06-010 | East Apron Rehabilitation Phase III (02-05) | 574,476.00 | 3.00 | 2,997,236.00 | 0.00 | 06/01/2004 | A | 10/01/2004 | A | 03/31/2008 | 0.00 | 574,476.00 |
| | 06-012 | Electronic Visual Information Display System Installation | 1,398,017.00 | 3.00 | 1,398,017.00 | 0.00 | 09/01/1998 | A | 04/01/2000 | A | 06/30/2008 | 0.00 | 1,398,017.00 |
| | 06-014 | Maintenance Equipment - ARFF (03-06) | 1,304,880.00 | 4.50 | 1,376,948.00 | 0.00 | 07/01/2003 | A | 08/01/2004 | A | 06/30/2008 | 0.00 | 1,304,880.00 |
| | 06-015 | Maintenance Equipment - SRE (03-06) | 562,839.00 | 3.00 | 562,839.00 | 0.00 | 11/03/2003 | A | 01/31/2006 | A | 06/30/2008 | 0.00 | 562,839.00 |
| | 06-016 | Mechanical Plant Security Upgrades (03-06) | 0.00 | 3.00 | 0.00 | 0.00 | 09/30/2003 | A | | | 12/31/2005 | 0.00 | 0.00 |
| | 06-017 | North Support Tunnel Road Rehabilitation (03-06) | 1,780,791.00 | 4.50 | 1,780,791.00 | 0.00 | 07/01/2003 | A | 09/01/2003 | A | 06/30/2008 | 0.00 | 1,780,791.00 |
| | 06-018 | Runway 16/34 Widening and Extension at Tooele Valley Airport (TVY) (02-05) | 534,837.00 | 3.00 | 3,363,675.00 | 0.00 | 03/01/2001 | A | 02/01/2002 | A | 06/30/2008 | 0.00 | 534,837.00 |
| | 06-019 | Runway 16L/34R Overlay (03-06) | 1,244,362.00 | 4.50 | 5,545,081.00 | 0.00 | 09/30/2003 | A | 09/23/2004 | A | 06/30/2008 | 0.00 | 1,244,362.00 |
| | 06-020 | Security Detection Equipment Modifications (03-06) | 1,022,532.00 | 4.50 | 1,022,532.00 | 0.00 | 05/01/2003 | A | 01/01/2004 | A | 06/30/2008 | 0.00 | 1,022,532.00 |
| | 06-021 | Security Gate Modifications (03-06) | 391,456.00 | 4.50 | 391,456.00 | 0.00 | 05/01/2003 | A | 08/01/2003 | A | 06/30/2008 | 0.00 | 391,456.00 |
| | 06-022 | Security Identification Display Area Perimeter Patrol Road Phase I (02-05) | 280,793.00 | 4.50 | 1,289,723.00 | 0.00 | 05/01/2003 | A | 09/01/2003 | A | 06/30/2008 | 0.00 | 280,793.00 |
| | 06-023 | Security Identification Display Area Perimeter Patrol Road Phase II (02-05) | 211,827.00 | 4.50 | 972,949.00 | 0.00 | 05/01/2004 | A | 08/01/2004 | A | 06/30/2008 | 0.00 | 211,827.00 |
| | 06-024 | Surface Condition Analyzer Upgrade (02-05) | 98,282.00 | 3.00 | 98,282.00 | 0.00 | 09/01/2002 | A | 06/01/2003 | A | 06/30/2008 | 0.00 | 98,282.00 |
| | 06-025 | Taxiway H Pavement Reconstruction H2-H4 (03-06) | 1,877,330.00 | 4.50 | 9,877,330.00 | 0.00 | 05/01/2003 | A | 10/01/2005 | A | 06/30/2008 | 0.00 | 1,877,330.00 |
| | 06-026 | Taxiway H Reconstruction H10-H12 (02-05) | 700,133.00 | 4.50 | 3,163,539.00 | 0.00 | 05/01/2003 | A | 10/01/2003 | A | 06/30/2008 | 0.00 | 700,133.00 |

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|----------------|--------|--|---------------|------|----------------|------|------------|---|------------|---|------------|------|---------------|
| | 06-027 | Taxiway H Reconstruction H7-H10 (02-05) | 1,675,048.00 | 4.50 | 7,355,072.00 | 0.00 | 06/28/2004 | A | 12/03/2005 | A | 06/30/2008 | 0.00 | 1,675,048.00 |
| | 06-028 | Taxiway P Extension (03-06) | 718,657.00 | 4.50 | 3,022,599.00 | 0.00 | 05/01/2003 | A | 09/01/2003 | A | 06/30/2008 | 0.00 | 718,657.00 |
| | 06-029 | Terminal Access Road Reconfiguration (03-06) | 33,781,795.00 | 3.00 | 54,413,864.00 | 0.00 | 04/30/2003 | A | 11/01/2003 | A | 06/30/2008 | 0.00 | 33,781,795.00 |
| | 06-030 | Terminal One Bag Carousel Modifications (03-06) | 0.00 | 3.00 | 0.00 | 0.00 | 12/31/2003 | A | | | 03/31/2005 | 0.00 | 0.00 |
| | 06-031 | Terminal Roadway Security Improvements Phase II (02-05) | 4,240,683.00 | 4.50 | 4,240,683.00 | 0.00 | 05/01/2003 | A | 09/01/2003 | A | 06/30/2008 | 0.00 | 4,240,683.00 |
| | 06-032 | Terminal Unit 2 Checked Baggage and Screening Checkpoint Queuing Modifications (02-05) | 158,068.00 | 4.50 | 158,068.00 | 0.00 | 05/01/2003 | A | 10/01/2003 | A | 06/30/2008 | 0.00 | 158,068.00 |
| | 06-033 | Unattended Baggage Storage Area (03-06) | 13,620.00 | 3.00 | 13,620.00 | 0.00 | 09/30/2002 | A | 10/30/2002 | A | 06/30/2008 | 0.00 | 13,620.00 |
| 03-07-C-00-SLC | 07-001 | West runway 16R/34L | 68,667,132.00 | 4.50 | 130,657,050.00 | 0.00 | 10/01/1992 | A | 11/01/1995 | A | 06/30/2008 | 0.00 | 68,667,132.00 |
| 03-08-C-02-SLC | 08-001 | Airfield equipment - One 10-wheel dump truck with a 10-foot plow attachment. | 129,346.00 | 3.00 | 129,346.00 | 0.00 | 09/01/2003 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 129,346.00 |
| | 08-002 | Airfield equipment - One disabled passenger lift. | 17,750.00 | 3.00 | 17,750.00 | 0.00 | 09/01/2003 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 17,750.00 |
| | 08-003 | Airfield equipment - Six diesel exhaust removal systems. | 51,848.00 | 3.00 | 51,848.00 | 0.00 | 09/01/2003 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 51,848.00 |
| | 08-004 | Airfield equipment - Two uninterruptible power supplies. | 126,982.00 | 3.00 | 126,982.00 | 0.00 | 09/01/2003 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 126,982.00 |
| | 08-005 | Airfield equipment - two ARFF truck infrared imaging systems. | 24,980.00 | 3.00 | 24,980.00 | 0.00 | 09/01/2003 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 24,980.00 |
| | 08-006 | Airport layout plan/ environmental update (phase II). | 228,392.00 | 3.00 | 228,392.00 | 0.00 | 03/01/2005 | A | 06/01/2006 | A | 12/31/2010 | 0.00 | 228,392.00 |
| | 08-008 | East side oil/water separator. | 574,452.00 | 3.00 | 574,452.00 | 0.00 | 05/01/2004 | A | 09/01/2004 | A | 12/31/2010 | 0.00 | 574,452.00 |
| | 08-009 | Electronic visual information display systems upgrade. | 855,760.00 | 3.00 | 855,760.00 | 0.00 | 07/01/2003 | A | 01/01/2004 | A | 12/31/2010 | 0.00 | 855,760.00 |
| | 08-010 | Install automated weather observing system. | 107,994.00 | 3.00 | 283,076.00 | 0.00 | 07/01/2003 | A | 09/01/2003 | A | 12/31/2010 | 0.00 | 107,994.00 |
| | 08-011 | Land acquisition (Palmer Acres). | 34,320.00 | 3.00 | 355,607.00 | 0.00 | 12/01/2002 | A | 02/01/2003 | A | 12/31/2010 | 0.00 | 34,320.00 |
| | 08-013 | Taxiway M reconstruction. | 808,970.00 | 4.50 | 4,486,621.00 | 0.00 | 06/01/2005 | A | 11/01/2005 | A | 12/31/2010 | 0.00 | 808,970.00 |
| | 08-014 | West apron paving (phase III) and supporting infrastructure. | 7,324,794.00 | 4.50 | 25,463,160.00 | 0.00 | 01/01/2004 | A | 10/01/2005 | A | 12/31/2010 | 0.00 | 7,324,794.00 |
| 03-09-C-01-SLC | 09-001 | Airfield equipment. | 364,000.00 | 3.00 | 420,000.00 | 0.00 | 06/30/2006 | A | 06/30/2006 | A | 12/31/2010 | 0.00 | 364,000.00 |
| | 09-002 | Concourse B remodel. | 6,518,927.00 | 4.50 | 7,952,000.00 | 0.00 | 12/01/1996 | A | 07/01/1997 | A | 12/31/2010 | 0.00 | 6,518,927.00 |
| | 09-003 | Concourse E improvements. | 10,706,000.00 | 4.50 | 11,319,000.00 | 0.00 | 12/01/1993 | A | 01/01/1995 | A | 12/31/2010 | 0.00 | 10,706,000.00 |
| | 09-005 | Terminal unit 1 baggage claim expansion. | 2,517,551.00 | 4.50 | 2,786,000.00 | 0.00 | 09/01/1993 | A | 06/01/1994 | A | 12/31/2010 | 0.00 | 2,517,551.00 |
| | 09-006 | Terminal unit 2 east expansion. | 3,854,787.00 | 4.50 | 5,517,000.00 | 0.00 | 10/01/1992 | A | 12/01/1993 | A | 12/31/2010 | 0.00 | 3,854,787.00 |
| | 09-007 | Terminal unit 2 outbound baggage system. | 724,866.00 | 3.00 | 725,000.00 | 0.00 | 04/01/1992 | A | 01/01/1994 | A | 12/31/2010 | 0.00 | 724,866.00 |
| 06-10-C-02-SLC | 10-001 | Airport Passenger Loading Bridge Acquisitions | 5,808,747.00 | 4.50 | 5,813,988.00 | 0.00 | 04/01/2004 | A | 10/28/2006 | A | 09/30/2013 | 0.00 | 5,808,747.00 |
| | 10-002 | Passenger Loading Bridge Refurbishment Program | 16,174,510.00 | 4.50 | 16,176,466.00 | 0.00 | 07/01/2004 | A | 06/21/2007 | A | 09/30/2013 | 0.00 | 16,174,510.00 |
| | 10-003 | TU-2 Bag Claim and Circulation | 7,717,418.00 | 4.50 | 8,196,045.00 | 0.00 | 04/01/2004 | A | 07/01/2006 | A | 09/30/2013 | 0.00 | 7,717,418.00 |
| | 10-004 | TU-1 Bag Claim and Circulation | 9,533,473.00 | 4.50 | 9,882,078.00 | 0.00 | 04/01/2005 | A | 07/01/2006 | A | 09/30/2013 | 0.00 | 9,533,473.00 |
| | 10-005 | Sterile Corridor Expansion | 1,590,561.00 | 4.50 | 1,628,570.00 | 0.00 | 02/05/2005 | A | 10/01/2005 | A | 09/30/2013 | 0.00 | 1,590,561.00 |
| | 10-006 | TU-1 Security Screening Checkpoint Modifications | 677,461.00 | 3.00 | 718,589.00 | 0.00 | 09/01/2003 | A | 11/01/2004 | A | 09/30/2013 | 0.00 | 677,461.00 |
| | 10-007 | TU-2 Modifications for EDS | 7,820,761.00 | 4.50 | 19,499,755.00 | 0.00 | 12/01/2005 | A | 01/01/2007 | A | 09/30/2013 | 0.00 | 7,820,761.00 |
| | 10-008 | Concourse E Elevator Replacement | 869,550.00 | 3.00 | 872,651.00 | 0.00 | 05/01/2006 | A | 06/01/2006 | A | 09/30/2013 | 0.00 | 869,550.00 |
| | 10-009 | Protective Bollards - Terminal Fronts | 439,833.00 | 3.00 | 441,492.00 | 0.00 | 11/01/2005 | A | 12/01/2005 | A | 09/30/2013 | 0.00 | 439,833.00 |

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|--------|--|--------------|------|--------------|------|------------|---|------------|---|------------|------|--------------|
| 10-010 | Runway 17/35 Overlay | 471,484.00 | 4.50 | 6,659,484.00 | 0.00 | 05/01/2007 | A | 10/01/2007 | A | 09/30/2013 | 0.00 | 471,484.00 |
| 10-011 | Runway 14/32 Overlay | 3,284,577.00 | 4.50 | 3,437,153.00 | 0.00 | 05/01/2007 | A | 05/01/2007 | A | 09/30/2013 | 0.00 | 3,284,577.00 |
| 10-012 | Taxiway R Overlay | 32,466.00 | 4.50 | 644,466.00 | 0.00 | 05/01/2007 | A | 05/01/2007 | A | 09/30/2013 | 0.00 | 32,466.00 |
| 10-014 | Airfield Lighting Control System | 1,240,467.00 | 4.50 | 1,240,467.00 | 0.00 | 05/01/2005 | A | 12/01/2005 | A | 09/30/2013 | 0.00 | 1,240,467.00 |
| 10-015 | Apron Deicing Modifications | 918,924.00 | 3.00 | 918,924.00 | 0.00 | 08/01/2004 | A | 11/01/2004 | A | 09/30/2013 | 0.00 | 918,924.00 |
| 10-016 | Concourse Apron Rehabilitation | 4,201,762.00 | 4.50 | 6,812,992.00 | 0.00 | 04/01/2006 | A | 11/01/2007 | A | 09/30/2013 | 0.00 | 4,201,762.00 |
| 10-017 | Midfield Pump Station and Outfall Drain Line | 878,720.00 | 3.00 | 878,720.00 | 0.00 | 08/01/2004 | A | 02/01/2005 | A | 09/30/2013 | 0.00 | 878,720.00 |
| 10-018 | Taxiway K Resurface | 673,971.00 | 4.50 | 3,510,181.00 | 0.00 | 01/01/2006 | A | 01/01/2006 | A | 09/30/2013 | 0.00 | 673,971.00 |
| 10-019 | Taxiway Centerline Light Trench Pavement Reconstruction | 1,724,594.00 | 4.50 | 2,511,691.00 | 0.00 | 04/01/2006 | A | 08/01/2006 | A | 09/30/2013 | 0.00 | 1,724,594.00 |
| 10-020 | Airport Property Security Fence - Phase I | 1,870,802.00 | 4.50 | 1,894,308.00 | 0.00 | 06/01/2004 | A | 02/01/2005 | A | 09/30/2013 | 0.00 | 1,870,802.00 |
| 10-021 | Airport Property Security Fence - Phase II | 1,142,037.00 | 4.50 | 1,142,037.00 | 0.00 | 05/01/2005 | A | 01/11/2006 | A | 09/30/2013 | 0.00 | 1,142,037.00 |
| 10-022 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 73,779.00 | 4.50 | 757,401.00 | 0.00 | 05/13/2004 | A | 06/21/2004 | A | 09/30/2013 | 0.00 | 73,779.00 |
| 10-023 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 43,082.00 | 4.50 | 299,212.00 | 0.00 | 07/02/2003 | A | 09/20/2003 | A | 09/30/2013 | 0.00 | 43,082.00 |
| 10-024 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 0.00 | 4.50 | 0.00 | 0.00 | 08/04/1994 | A | 12/30/1994 | A | 06/30/2010 | 0.00 | 0.00 |
| 10-025 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 0.00 | 4.50 | 0.00 | 0.00 | 08/04/1994 | A | 11/10/1994 | A | 06/30/2010 | 0.00 | 0.00 |
| 10-026 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 0.00 | 4.50 | 0.00 | 0.00 | 05/29/1996 | A | 07/02/1996 | A | 06/30/2010 | 0.00 | 0.00 |
| 10-027 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 0.00 | 4.50 | 0.00 | 0.00 | 07/18/1994 | A | 05/12/1995 | A | 06/30/2010 | 0.00 | 0.00 |
| 10-028 | SLCIA Land Acquisition for Airport Compatibility/Approach Protection | 521,887.00 | 4.50 | 521,887.00 | 0.00 | 03/03/2005 | A | 12/20/2005 | A | 09/30/2013 | 0.00 | 521,887.00 |
| 10-029 | TVY Land Acquisition for Airport Compatibility/Approach Protection | 121,094.00 | 3.00 | 121,094.00 | 0.00 | 05/28/2004 | A | 09/29/2004 | A | 09/30/2013 | 0.00 | 121,094.00 |
| 10-030 | TVY Land Acquisition for Airport Compatibility/Approach Protection | 82,012.00 | 3.00 | 523,480.00 | 0.00 | 05/28/2004 | A | 07/30/2004 | A | 09/30/2013 | 0.00 | 82,012.00 |
| 10-031 | TVY Land Acquisition for Airport Compatibility/Approach Protection | 7,411.00 | 3.00 | 72,342.00 | 0.00 | 03/12/2004 | A | 05/24/2004 | A | 09/30/2013 | 0.00 | 7,411.00 |
| 10-032 | TVY Land Acquisition for Airport Compatibility/Approach Protection | 35,275.00 | 3.00 | 287,816.00 | 0.00 | 09/11/2003 | A | 10/29/2003 | A | 09/30/2013 | 0.00 | 35,275.00 |
| 10-033 | Airport II Apron Rehabilitation | 1,331,628.00 | 3.00 | 2,912,301.00 | 0.00 | 04/01/2006 | A | 10/01/2006 | A | 09/30/2013 | 0.00 | 1,331,628.00 |
| 10-034 | Airport II Secondary Fuel Containment | 128,898.00 | 3.00 | 128,898.00 | 0.00 | 07/01/2005 | A | 08/01/2005 | A | 09/30/2013 | 0.00 | 128,898.00 |
| 10-035 | Airport II Tie-Down Apron Reconstruction | 94,816.00 | 3.00 | 467,982.00 | 0.00 | 04/01/2005 | A | 08/01/2005 | A | 09/30/2013 | 0.00 | 94,816.00 |
| 10-036 | Airport II Master Plan Update | 49,118.00 | 3.00 | 199,118.00 | 0.00 | 06/01/2004 | A | 08/01/2006 | A | 09/30/2013 | 0.00 | 49,118.00 |
| 10-037 | TVY Taxilane | 103,624.00 | 3.00 | 254,346.00 | 0.00 | 03/01/2006 | A | 08/01/2006 | A | 09/30/2013 | 0.00 | 103,624.00 |
| 10-038 | Prehistoric Site Cultural Resource Investigation and Data Recovery | 499,684.00 | 3.00 | 499,685.00 | 0.00 | 10/01/1994 | A | 08/01/2002 | A | 09/30/2013 | 0.00 | 499,684.00 |
| 10-039 | SLC Airfield/Airspace System Capacity Analysis | 682,658.00 | 3.00 | 682,658.00 | 0.00 | 11/01/2002 | A | 08/01/2006 | A | 09/30/2013 | 0.00 | 682,658.00 |
| 10-040 | Planning Analysis for Airport Development | 211,050.00 | 3.00 | 211,050.00 | 0.00 | 11/01/2002 | A | 06/01/2003 | A | 09/30/2013 | 0.00 | 211,050.00 |
| 10-041 | Maintenance Equipment - Glycol Recovery Vehicle | 324,868.00 | 4.50 | 324,868.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 324,868.00 |
| 10-042 | Maintenance Equipment - Industrial Tractor 1 | 81,566.00 | 4.50 | 81,566.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 81,566.00 |
| | Maintenance | | | | | | | | | | | |

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|----------------|--------|---|---------------|------|----------------|---------------|------------|---|------------|---|------------|---------------|---------------|
| | 10-043 | Equipment - Industrial Tractor 2 | 81,566.00 | 4.50 | 81,566.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 81,566.00 |
| | 10-044 | Maintenance Equipment - Industrial Tractor 3 | 81,566.00 | 4.50 | 81,566.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 81,566.00 |
| | 10-045 | Maintenance Equipment - Industrial Tractor 4 | 81,566.00 | 4.50 | 81,566.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 81,566.00 |
| | 10-046 | Maintenance Equipment - Backhoe/Loader Industrial 4-wheel | 63,810.00 | 4.50 | 63,810.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 63,810.00 |
| | 10-047 | Maintenance Equipment - Snow Plow Blade - 11-foot | 5,050.00 | 4.50 | 5,050.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 5,050.00 |
| | 10-048 | Maintenance Equipment - Snow Plow Blade, 9-foot | 5,050.00 | 4.50 | 5,050.00 | 0.00 | 08/01/2004 | A | 03/01/2006 | A | 09/30/2013 | 0.00 | 5,050.00 |
| 09-11-C-01-SLC | 11-001 | Airfield Lighting Upgrade to 5 Step Regulators | 4,089,000.00 | 4.50 | 3,183,063.00 | 905,937.00 | 10/01/2008 | A | 08/21/2009 | A | 12/31/2015 | 0.00 | 3,183,063.00 |
| | 11-002 | Taxiway H Reconstruction (H4 - H7) | 2,524,100.00 | 4.50 | 5,147,443.00 | 1,540,422.00 | 06/01/2008 | A | 11/01/2008 | A | 12/31/2015 | 0.00 | 983,678.00 |
| | 11-003 | Concourse Apron Rehabilitation - Phase II (C-D Apron) | 5,201,000.00 | 4.50 | 10,560,047.00 | 891,155.00 | 05/01/2008 | A | 10/27/2009 | A | 12/31/2015 | 0.00 | 4,309,845.00 |
| | 11-004 | Winter Operations (Equipment Acquisition) | 5,068,500.00 | 3.00 | 4,101,740.00 | 966,760.00 | 07/01/2008 | A | 09/30/2009 | A | 12/31/2015 | 0.00 | 4,101,740.00 |
| | 11-005 | Cooling Tower and Chiller Upgrading | 2,471,520.00 | 3.00 | 3,076,545.00 | 133,345.00 | 01/01/2008 | A | 11/01/2008 | A | 12/31/2015 | 0.00 | 2,338,175.00 |
| | 11-006 | Federal Inspection Services (FIS) Facility Remodel | 2,670,000.00 | 4.50 | 2,884,036.00 | 0.00 | 11/01/2007 | A | 05/01/2008 | A | 12/31/2015 | 0.00 | 2,670,000.00 |
| | 11-007 | Terminal 1 Air Handler Replacement | 10,155,780.00 | 3.00 | 12,538,000.00 | 6,983,410.00 | 01/01/2008 | A | 12/30/2016 | E | 12/31/2015 | 0.00 | 3,172,370.00 |
| | 11-008 | International Terminal Modifications (Baggage Recheck) | 2,764,000.00 | 4.50 | 2,865,535.00 | 0.00 | 01/01/2008 | A | 07/01/2008 | A | 12/31/2015 | 0.00 | 2,764,000.00 |
| | 11-009 | End of Runway Deicing Program - Phase 1 | 37,559,000.00 | 4.50 | 81,719,000.00 | 6,873,475.00 | 06/01/2009 | A | 09/01/2016 | E | 12/31/2015 | 531,182.00 | 30,685,525.00 |
| | 11-010 | Runway 16R/34L Storm Drain Improvements | 1,311,000.00 | 4.50 | 3,443,282.00 | 67,718.00 | 05/01/2007 | A | 12/01/2007 | A | 12/31/2015 | 0.00 | 1,243,282.00 |
| | 11-011 | Potable Water Cabinets | 1,349,000.00 | 3.00 | 13,490,000.00 | 0.00 | 05/01/2008 | A | 11/01/2008 | A | 12/31/2015 | 0.00 | 1,349,000.00 |
| 10-12-C-01-SLC | 12-001 | Snow Equipment Storage Facility. | 6,842,000.00 | 3.00 | 6,842,000.00 | 1,780,853.00 | 07/01/2010 | A | 09/01/2010 | A | 12/31/2015 | 0.00 | 5,061,147.00 |
| | 12-005 | North Cargo Apron. | 7,410,000.00 | 4.50 | 14,410,000.00 | 6,427,856.00 | 12/01/2008 | A | 10/01/2016 | E | 12/31/2015 | 0.00 | 982,144.00 |
| | 12-006 | Runway 16L/34R Pavement Rehabilitation. | 6,287,000.00 | 4.50 | 16,287,000.00 | 3,960,430.00 | 07/01/2012 | A | 09/01/2016 | E | 12/31/2015 | 0.00 | 2,326,570.00 |
| | 12-007 | Concourse B - Vertical Circulation Improvement. | 1,405,000.00 | 3.00 | 1,405,000.00 | 292,971.00 | 08/01/2009 | A | 12/30/2016 | E | 12/31/2015 | 0.00 | 1,112,029.00 |
| | 12-008 | Egress Doors Improvements. | 500,000.00 | 3.00 | 500,000.00 | 365,949.00 | 07/01/2010 | A | 12/30/2016 | E | 12/31/2015 | 0.00 | 134,051.00 |
| | 12-009 | Concourse and Terminal Improvements. | 42,356,000.00 | 4.50 | 44,037,000.00 | 39,957,670.00 | 11/01/2009 | A | 11/01/2016 | E | 12/31/2015 | 957,186.00 | 2,398,330.00 |
| | 12-010 | Concourse B Additional Boarding Bridges. | 6,211,000.00 | 4.50 | 6,211,000.00 | 99,557.00 | 02/01/2010 | A | 06/01/2010 | A | 12/31/2015 | 0.00 | 6,111,443.00 |
| | 12-011 | Deicing and Snow Control Tanks. | 279,000.00 | 4.50 | 279,000.00 | 0.00 | 04/01/2010 | A | 06/01/2010 | A | 12/31/2015 | 0.00 | 279,000.00 |
| | 12-013 | Land Acquisition - Tooele Valley-Bolinder Field (TVY) Easements. | 15,000.00 | 3.00 | 310,000.00 | 15,000.00 | 07/01/2009 | A | 10/01/2016 | E | 12/31/2015 | 0.00 | 0.00 |
| 12-13-C-01-SLC | 13-001 | End of Runway Deicing Program - Phase 1, Runway 34R | 14,629,000.00 | 4.50 | 42,629,000.00 | 8,501,378.00 | 07/01/2011 | A | 10/01/2016 | E | 12/31/2015 | 0.00 | 6,127,622.00 |
| | 13-002 | Apron Mast Lighting Replacement. | 2,651,000.00 | 3.00 | 2,651,000.00 | 2,556,185.00 | 07/01/2012 | A | 07/01/2016 | E | 12/31/2015 | 0.00 | 94,815.00 |
| | 13-003 | Taxiway S Pavement Reconstruction. | 4,969,000.00 | 4.50 | 4,969,000.00 | 4,685,439.00 | 06/30/2015 | A | 09/30/2016 | E | 12/31/2015 | 0.00 | 283,561.00 |
| | 13-004 | Apron Reconstruction - East of Spots 3 & 4. | 1,204,000.00 | 3.00 | 3,379,000.00 | 1,023,586.00 | 07/01/2011 | A | 12/01/2016 | E | 12/31/2015 | 0.00 | 180,414.00 |
| | 13-005 | Replace Carousel 9 and Oversized Bag Belt TU3. | 2,387,000.00 | 4.50 | 2,387,000.00 | 1,492,329.00 | 07/01/2011 | A | 07/01/2012 | A | 12/31/2015 | 0.00 | 894,671.00 |
| | 13-006 | Terminal Redevelopment Program - Design and Associated Technical Professional Services. | 94,230,000.00 | 4.50 | 109,310,000.00 | 38,581,365.00 | 04/01/2009 | A | 12/01/2019 | E | 12/31/2015 | 26,568,214.00 | 55,648,635.00 |
| 15-15-C-00-SLC | 15-001 | Construct Airport Operations and Control Center. | 4,128,115.00 | 3.00 | 16,176,000.00 | 4,128,115.00 | 07/01/2011 | A | 12/01/2016 | E | 12/31/2015 | 0.00 | 0.00 |

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| 15-002 | Construct Snow Chemical Storage Building | 2,000,000.00 | 3.00 | 2,000,000.00 | 2,000,000.00 | 06/01/2014 | A | 09/01/2015 | A | 12/31/2015 | 0.00 | 0.00 |
| 15-003 | Construct Deicing Pad - Runway 16L. | 22,209,521.00 | 4.50 | 48,438,351.00 | 22,209,521.00 | 09/01/2013 | A | 11/01/2016 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-004 | Airfield Lighting Rehabilitation. | 4,748,000.00 | 3.00 | 4,748,000.00 | 4,748,000.00 | 06/01/2014 | A | 09/01/2019 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-005 | Rehabilitate Pump House 6. | 174,000.00 | 3.00 | 537,000.00 | 174,000.00 | 09/01/2012 | A | 07/01/2015 | A | 12/31/2015 | 0.00 | 0.00 |
| 15-006 | Airfield Signage Replacement. | 4,322,000.00 | 4.50 | 4,322,000.00 | 4,322,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-007 | Acquire Snow Removal Equipment. | 4,628,000.00 | 3.00 | 4,628,000.00 | 4,628,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-008 | Acquire Aircraft Rescue and Fire Fighting Response Vehicle. | 250,000.00 | 4.50 | 250,000.00 | 250,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-010 | Acquire Structural Fire Engine. | 800,000.00 | 4.50 | 800,000.00 | 800,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-011 | Acquire Ramp Bus, Air Stairs, and Canopy. | 1,428,958.00 | 4.50 | 1,428,958.00 | 1,428,958.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-012 | Acquire Runway Sweepers. | 350,000.00 | 3.00 | 525,000.00 | 350,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-013 | Acquire Glycol Recovery Truck. | 250,000.00 | 3.00 | 250,000.00 | 250,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |
| 15-014 | Update Airport Master Plan and F.A.R. Part 150 Study. | 3,000,000.00 | 3.00 | 3,000,000.00 | 3,000,000.00 | 07/01/2015 | A | 09/01/2017 | E | 12/31/2015 | 0.00 | 0.00 |

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