



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
SEVEN MONTHS ENDED JULY 2023**

	July 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	803,982	4.66%	5,314,129	5.62%	8,803,365	6.13%
Enplaned - Connections	429,697	4.72%	2,499,181	1.83%	4,394,896	-1.26%
Less International Enplaned	-58,761 1,174,918	 6.88%	-394,270 7,419,040	 3.78%	-647,684 12,550,577	 2.29%
Deplaned - Local	835,617	10.87%	5,366,564	9.21%	8,984,683	9.67%
Deplaned - Connection	429,697	4.72%	2,499,181	1.83%	4,394,896	-1.26%
Less International Deplaned	-70,610 1,194,704	 9.00%	-405,178 7,460,567	 6.26%	-661,637 12,717,942	 4.60%
<b>TOTAL DOMESTIC</b>	<b>2,369,622</b>	<b>7.94%</b>	<b>14,879,607</b>	<b>5.01%</b>	<b>25,268,519</b>	<b>3.44%</b>
<i>INTERNATIONAL</i>						
Enplaned	58,761	-25.89%	394,270	17.08%	647,684	36.11%
Deplaned	70,610	3.83%	405,178	16.77%	661,637	36.38%
<b>TOTAL INTERNATIONAL</b>	<b>129,371</b>	<b>-12.17%</b>	<b>799,448</b>	<b>16.92%</b>	<b>1,309,321</b>	<b>36.25%</b>
<b>TOTAL PASSENGERS</b>	<b>2,498,993</b>	<b>6.68%</b>	<b>15,679,055</b>	<b>5.55%</b>	<b>26,577,840</b>	<b>4.68%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,316,315,929	3.84%	8,530,903,293	3.87%	14,481,142,852	-0.41%
Cargo Carriers	75,452,014	-25.19%	602,288,353	-17.22%	1,140,477,305	-13.31%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,391,767,943</b>	<b>1.70%</b>	<b>9,133,191,646</b>	<b>2.16%</b>	<b>15,621,620,157</b>	<b>-1.48%</b>
<b>MAIL</b>						
Enplaned	844,378	-69.13%	19,294,923	5.46%	31,706,113	-1.49%
Deplaned	392,793	-73.71%	16,032,141	59.15%	24,089,230	37.95%
<b>TOTAL MAIL (LBS)</b>	<b>1,237,171</b>	<b>-70.75%</b>	<b>35,327,064</b>	<b>24.53%</b>	<b>55,795,343</b>	<b>12.38%</b>
<b>CARGO</b>						
Enplaned	12,116,760	-17.18%	91,938,140	-15.58%	172,779,980	-11.92%
Deplaned	12,377,136	-21.83%	94,134,028	-17.91%	180,681,444	-11.85%
<b>TOTAL CARGO (LBS)</b>	<b>24,493,896</b>	<b>-19.59%</b>	<b>186,072,168</b>	<b>-16.77%</b>	<b>353,461,424</b>	<b>-11.89%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,058	-17.18%	45,969	-15.58%	86,390	-11.92%
Deplaned	6,189	-21.82%	47,067	-17.91%	90,341	-11.85%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>12,247</b>	<b>-19.59%</b>	<b>93,036</b>	<b>-16.77%</b>	<b>176,731</b>	<b>-11.88%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	20,648	-1.15%	135,648	-0.20%	232,176	-4.37%
All-Cargo Aircraft	1,196	-20.05%	9,224	-17.11%	16,782	-16.48%
General Aviation	5,374	-7.12%	37,949	-4.78%	65,927	-4.96%
Military	296	18.88%	3,095	59.95%	4,203	35.49%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>27,514</b>	<b>-3.18%</b>	<b>185,916</b>	<b>-1.55%</b>	<b>319,088</b>	<b>-4.85%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**PASSENGER TRAFFIC REPORT**  
**SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,855	2,893	1.3%	18,347	16,843	-8.2%	29,738	23.7%
AIR CANADA	1,092	1,492	36.6%	2,373	3,893	64.1%	9,089	283.0%
ALASKA	16,701	16,845	0.9%	68,463	96,986	41.7%	167,236	28.3%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.2%
Skywest / Alaska	15,011	11,658	-22.3%	93,532	70,230	-24.9%	118,053	-18.3%
AMERICAN	46,136	53,164	15.2%	308,644	356,701	15.6%	592,705	5.5%
Envoy Air	64	66	3.1%	4,990	3,092	-38.0%	3,092	-84.3%
American/Mesa Air	2,024	-	-100.0%	10,330	6,460	-37.5%	9,737	-30.5%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,737	5,105	36.6%	30,095	28,869	-4.1%	42,211	-34.5%
DELTA	686,618	734,613	7.0%	4,382,275	4,606,699	5.1%	7,764,316	5.3%
SkyWest (Delta Connection)	166,186	144,478	-13.1%	1,065,225	893,682	-16.1%	1,632,860	-16.7%
EUROWINGS DISCOVER	2,227	1,490	-33.1%	6,105	4,052	-33.6%	8,601	40.9%
FRONTIER	14,094	20,160	43.0%	109,376	138,571	26.7%	227,905	11.0%
JETBLUE	30,221	29,981	-0.8%	164,792	187,645	13.9%	306,690	21.4%
KLM ROYAL DUTCH AIRLINES	4,126	3,861	-6.4%	17,094	17,596	2.9%	30,446	78.1%
SOUTHWEST	119,361	126,439	5.9%	795,977	855,812	7.5%	1,412,339	7.0%
SPIRIT	18,302	20,200	10.4%	39,622	126,815	220.1%	210,664	431.7%
UNITED	17,775	44,426	149.9%	165,707	242,120	46.1%	335,372	34.8%
Mesa Airlines (United Express)	1,457	-	-100.0%	10,595	1,693	-84.0%	8,492	-49.7%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	30,259	16,721	-44.7%	182,592	153,436	-16.0%	284,578	-11.5%
Charters	282	87	-69.1%	732	1,969	169.0%	3,991	383.8%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,178,528</b>	<b>1,233,679</b>	<b>4.7%</b>	<b>7,485,820</b>	<b>7,813,310</b>	<b>4.4%</b>	<b>13,198,261</b>	<b>3.6%</b>
AeroMexico	4,135	4,617	11.7%	25,833	26,671	3.2%	42,588	31.2%
AIR CANADA	1,415	1,477	4.4%	2,517	3,494	38.8%	8,786	249.1%
ALASKA AIR	16,630	15,732	-5.4%	66,854	91,665	37.1%	166,166	26.3%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.3%
Skywest / Alaska	14,102	11,454	-18.8%	90,898	66,443	-26.9%	114,120	-20.0%
AMERICAN	46,188	53,522	15.9%	304,591	357,721	17.4%	592,041	6.0%
Envoy Air (American)	64	85	32.8%	5,744	3,320	-42.2%	3,320	-83.0%
Mesa Air	2,051	-	-100.0%	10,794	6,403	-40.7%	9,763	-29.6%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,704	4,910	32.6%	30,537	28,211	-7.6%	40,873	-37.2%
DELTA	670,826	764,515	14.0%	4,266,950	4,651,888	9.0%	7,921,152	8.9%
SkyWest (Delta Connection)	167,066	146,514	-12.3%	1,065,587	897,819	-15.7%	1,652,827	-15.6%
EUROWINGS DISCOVER	3,402	2,112	-37.9%	6,199	4,244	-31.5%	9,818	58.4%
FRONTIER	14,230	20,311	42.7%	109,162	139,543	27.8%	228,752	11.3%
JETBLUE	29,494	30,259	2.6%	160,957	190,687	18.5%	307,813	24.6%
KLM ROYAL DUTCH AIRLINES	5,576	4,572	-18.0%	21,205	19,244	-9.2%	34,278	61.7%
SOUTHWEST	118,574	123,233	3.9%	791,471	853,970	7.9%	1,404,990	7.2%
SPIRIT	18,291	21,023	14.9%	40,675	129,768	219.0%	214,017	426.2%
UNITED	16,964	44,453	162.0%	164,146	238,675	45.4%	332,168	34.1%
Mesa Airlines / United Express	1,544	-	-100.0%	11,172	1,794	-83.9%	9,331	-48.7%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	29,469	16,433	-44.2%	182,963	152,005	-16.9%	282,322	-13.1%
Charters	301	92	-69.4%	1,087	2,044	88.0%	4,318	265.9%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,164,026</b>	<b>1,265,314</b>	<b>8.7%</b>	<b>7,368,178</b>	<b>7,865,745</b>	<b>6.8%</b>	<b>13,379,579</b>	<b>5.8%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,342,554</b>	<b>2,498,993</b>	<b>6.7%</b>	<b>14,853,998</b>	<b>15,679,055</b>	<b>5.6%</b>	<b>26,577,840</b>	<b>4.7%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,855	2,893	1.3%	18,347	16,843	-8.2%	29,738	23.7%
AIR CANADA	1,092	1,492	36.6%	2,373	3,893	64.1%	9,089	283.0%
DELTA	66,977	44,872	-33.0%	278,175	332,641	19.6%	546,703	34.2%
SkyWest (Delta Connection)	2,008	4,153	106.8%	14,607	19,231	31.7%	23,053	22.1%
EUROWINGS DISCOVER	2,227	1,490	-33.1%	6,105	4,052	-33.6%	8,601	40.9%
KLM ROYAL DUTCH AIRLINES	4,126	3,861	-6.4%	17,094	17,596	2.9%	30,446	78.1%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>79,285</b>	<b>58,761</b>	<b>-25.9%</b>	<b>336,701</b>	<b>394,256</b>	<b>17.1%</b>	<b>647,630</b>	<b>36.1%</b>
AEROMEXICO	4,135	4,617	11.7%	25,833	26,671	3.2%	42,588	31.2%
AIR CANADA	1,415	1,477	4.4%	2,517	3,494	38.8%	8,786	249.1%
DELTA	51,371	53,439	4.0%	277,542	333,566	20.2%	540,151	33.5%
SkyWest (Delta Connection)	2,077	4,393	111.5%	13,651	17,965	31.6%	25,928	44.6%
EUROWINGS DISCOVER	3,402	2,112	-37.9%	6,199	4,244	-31.5%	9,818	58.4%
KLM ROYAL DUTCH AIRLINES	5,576	4,572	-18.0%	21,205	19,244	-9.2%	34,278	61.7%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>67,976</b>	<b>70,610</b>	<b>3.9%</b>	<b>346,947</b>	<b>405,174</b>	<b>16.8%</b>	<b>661,549</b>	<b>36.4%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>147,261</b>	<b>129,371</b>	<b>-12.1%</b>	<b>683,648</b>	<b>799,430</b>	<b>16.9%</b>	<b>1,309,179</b>	<b>36.3%</b>

\*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**SEVEN MONTHS ENDED JULY 2023**  
Based on Total Enplanements

**MARKET SHARE**

	July 2022	MARKET SHARE	July 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 07/2022	12 MO ROLLING Ending 07/2023	MARKET SHARE
AEROMEXICO	2,855	0.24%	2,893	0.23%	18,347	0.25%	16,843	0.22%	24,039	29,738	0.23%
ALASKA	31,712	2.69%	28,503	2.31%	170,604	2.28%	167,362	2.14%	293,995	285,435	2.16%
AMERICAN	51,961	4.41%	58,335	4.73%	354,059	4.73%	395,122	5.06%	661,770	647,745	4.91%
DELTA	852,804	72.36%	879,091	71.26%	5,447,500	72.77%	5,500,381	70.40%	9,333,302	9,397,176	71.20%
EUROWINGS DISCOVER	2,227	0.19%	1,490	0.12%	6,105	0.08%	4,052	0.05%	6,105	8,601	0.07%
FRONTIER	14,094	1.20%	20,160	1.63%	109,376	1.46%	138,571	1.77%	205,247	227,905	1.73%
JETBLUE	30,221	2.56%	29,981	2.43%	164,792	2.20%	187,645	2.40%	252,685	306,690	2.32%
KLM ROYAL DUTCH	4,126	0.35%	3,861	0.31%	17,094	0.23%	17,596	0.23%	17,094	30,446	0.23%
SOUTHWEST	119,361	10.13%	126,439	10.25%	795,977	10.63%	855,812	10.95%	1,319,864	1,412,339	10.70%
SPIRIT	18,302	1.55%	20,200	1.64%	39,622	0.53%	126,815	1.62%	39,622	210,664	1.60%
UNITED	49,491	4.20%	61,147	4.96%	359,239	4.80%	397,249	5.08%	588,664	628,442	4.76%
Charters	282	0.02%	87	0.01%	732	0.01%	1,969	0.03%	825	3,991	0.03%
<b>TOTAL ENPLANEMENTS</b>	<b>1,178,528</b>	<b>100%</b>	<b>1,233,679</b>	<b>100%</b>	<b>7,485,820</b>	<b>100%</b>	<b>7,813,310</b>	<b>100%</b>	<b>12,745,585</b>	<b>13,198,261</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	July 2022	July 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 07/2022	12 MO ROLLING Ending 07/2023	PERCENT CHANGE
AEROMEXICO	2,855	2,893	1.33%	18,347	16,843	-8.20%	24,039	29,738	23.71%
ALASKA	31,712	28,503	-10.12%	170,604	167,362	-1.90%	293,995	285,435	-2.91%
AMERICAN	51,961	58,335	12.27%	354,059	395,122	11.60%	661,770	647,745	-2.12%
DELTA	852,804	879,091	3.08%	5,447,500	5,500,381	0.97%	9,333,302	9,397,176	0.68%
EUROWINGS DISCOVER	2,227	1,490	-33.09%	6,105	4,052	-33.63%	6,105	8,601	40.88%
FRONTIER	14,094	20,160	43.04%	109,376	138,571	26.69%	205,247	227,905	11.04%
JETBLUE	30,221	29,981	-0.79%	164,792	187,645	13.87%	252,685	306,690	21.37%
KLM ROYAL DUTCH	4,126	3,861	0.00%	17,094	17,596	0.00%	17,094	30,446	78.11%
SOUTHWEST	119,361	126,439	5.93%	795,977	855,812	7.52%	1,319,864	1,412,339	7.01%
SPIRIT	18,302	20,200	10.37%	39,622	126,815	220.06%	39,622	210,664	431.68%
UNITED	49,491	61,147	23.55%	359,239	397,249	10.58%	588,664	628,442	6.76%
Charters	282	87	-69.15%	732	1,969	168.99%	825	3,991	383.76%
<b>TOTAL ENPLANEMENTS</b>	<b>1,178,528</b>	<b>1,233,679</b>	<b>4.7%</b>	<b>7,485,820</b>	<b>7,813,310</b>	<b>4.4%</b>	<b>12,745,585</b>	<b>13,198,261</b>	<b>3.6%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	31	31	0.0%	212	194	-8.5%	345	26.4%
AIR CANADA	13	13	0.0%	26	33	26.9%	98	276.9%
ALASKA	115	100	-13.0%	474	651	37.3%	1,205	17.9%
Horizon Air / Alaska	-	-	0.0%	121	2	-98.3%	2	-99.2%
Skywest / Alaska	226	162	-28.3%	1,430	974	-31.9%	1,703	-26.9%
AMERICAN	273	320	17.2%	1,850	2,130	15.1%	3,655	-0.3%
Mesa Air (American)	27	-	-100.0%	144	71	-50.7%	116	-44.2%
Envoy Air (American)	1	1	0.0%	86	44	-48.8%	44	-85.0%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	63	85	34.9%	500	480	-4.0%	698	-38.9%
DELTA	4,570	4,928	7.8%	30,141	31,978	6.1%	53,727	3.0%
SkyWest (Delta Connection)	2,915	2,299	-21.1%	18,355	14,982	-18.4%	27,749	-20.3%
EUROWINGS DISCOVER	13	8	-38.5%	30	18	-40.0%	35	16.7%
FRONTIER	90	116	28.9%	721	828	14.8%	1,376	-0.1%
JETBLUE	186	215	15.6%	1,109	1,337	20.6%	2,116	11.7%
KLM ROYAL DUTCH AIRLINES	14	13	-7.1%	53	55	3.8%	93	75.5%
SOUTHWEST	935	1,016	8.7%	6,155	6,860	11.5%	11,327	6.0%
SPIRIT	123	141	14.6%	267	822	207.9%	1,371	413.5%
UNITED	124	316	154.8%	1,201	1,709	42.3%	2,378	28.5%
Mesa / United Express	21	-	-100.0%	157	26	-83.4%	132	-65.5%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	447	266	-40.5%	2,874	2,356	-18.0%	4,375	-17.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>10,187</b>	<b>10,030</b>	<b>-1.5%</b>	<b>65,911</b>	<b>65,550</b>	<b>-0.5%</b>	<b>112,545</b>	<b>-4.7%</b>
<b>CHARTER CARRIERS</b>								
ALLEGIAN AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	56	75	33.9%	489	596	21.9%	822	7.5%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	5	-	-100.0%	18	11	-38.9%	16	-61.0%
KEYLIME AIR	-	-	0.0%	8	-	-100.0%	2	-75.0%
NETJETS	176	203	15.3%	1,308	1,559	19.2%	2,497	14.4%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	10	8	-20.0%	16	38	137.5%	60	275.0%
XOJET	14	5	-64.3%	223	73	-67.3%	115	-63.8%
OTHER CHARTER	1	5	400.0%	2	5	150.0%	5	-16.7%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>262</b>	<b>296</b>	<b>13.0%</b>	<b>2,064</b>	<b>2,284</b>	<b>10.7%</b>	<b>3,531</b>	<b>5.8%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	1	1	0.0%	8	5	-37.5%	11	-15.4%
AIRNET 11 LLC	6	10	66.7%	39	30	-23.1%	55	-29.5%
ALPINE AVIATION	184	190	3.3%	1,505	1,348	-10.4%	2,291	-11.4%
AMERIFLIGHT	23	23	0.0%	160	151	-5.6%	260	-38.2%
AMERIJET INTERTIONAL	20	-	-100.0%	104	5	-95.2%	84	-36.8%
CORPORATE AIR (BILLINGS)	129	125	-3.1%	889	867	-2.5%	1,504	-5.4%
EMPIRE	16	15	-6.3%	118	119	0.8%	207	-0.5%
FEDERAL EXPRESS	141	116	-17.7%	985	868	-11.9%	1,580	-10.0%
GEM AIR	49	-	-100.0%	405	186	-54.1%	383	-50.6%
GLOBAL CROSSING AIRLINES	-	20	100.0%	-	89	100.0%	89	100.0%
NORTHERN AIR CARGO	27	-	-100.0%	176	72	-59.1%	195	-31.8%
UPS	122	96	-21.3%	980	814	-16.9%	1,537	-14.4%
WESTERN AIR EXPRESS	20	-	-100.0%	163	26	-84.0%	151	-56.6%
OTHER CARGO	5	-	-100.0%	18	22	22.2%	56	133.3%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>743</b>	<b>596</b>	<b>-19.8%</b>	<b>5,550</b>	<b>4,602</b>	<b>-17.1%</b>	<b>8,403</b>	<b>-16.1%</b>
<b>TOTAL LANDINGS</b>	<b>11,192</b>	<b>10,922</b>	<b>-2.4%</b>	<b>73,525</b>	<b>72,436</b>	<b>-1.5%</b>	<b>124,479</b>	<b>-5.3%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,938,738	2,938,738	0.0%	20,097,176	18,390,812	-8.5%	32,705,310	26.4%
AIR CANADA	1,994,000	2,002,000	0.4%	3,996,000	5,082,000	27.2%	15,072,000	277.2%
ALASKA	17,199,658	15,428,000	-10.3%	70,868,912	100,358,000	41.6%	183,993,138	18.9%
Horizon Air / Alaska	-	-	0.0%	9,069,797	149,914	-98.3%	149,914	-99.2%
Skywest / Alaska	16,940,282	12,143,034	-28.3%	107,188,510	73,008,118	-31.9%	127,651,771	-26.9%
AMERICAN	44,227,958	52,551,154	18.8%	295,922,790	347,416,578	17.4%	586,048,322	-0.3%
Envoy Air (American)	72,310	74,950	3.7%	6,440,420	3,297,800	-48.8%	3,297,800	-85.0%
American/Mesa Air	2,011,700	-	-100.0%	10,710,400	5,304,900	-50.5%	8,658,800	-43.9%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,221,000	5,941,450	40.8%	33,980,850	33,185,550	-2.3%	47,791,550	-38.6%
DELTA	722,399,890	773,976,396	7.1%	4,765,970,548	4,988,654,409	4.7%	8,440,591,533	1.4%
SkyWest (Delta Connection)	201,728,164	164,430,614	-18.5%	1,261,369,568	1,071,025,354	-15.1%	1,961,078,842	-16.9%
EUROWINGS DISCOVER	5,304,200	3,247,200	-38.8%	12,243,000	7,306,200	-40.3%	14,256,000	16.4%
FRONTIER	12,797,820	16,917,800	32.2%	107,157,318	118,864,928	10.9%	197,551,752	-4.9%
JETBLUE	26,449,200	30,267,257	14.4%	157,699,800	189,339,170	20.1%	300,112,970	11.4%

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
<b>SCHEDULED CARRIERS</b>								
KLM ROYAL DUTCH AIRLINES	5,993,280	5,523,414	-7.8%	22,653,498	23,497,255	3.7%	39,707,937	75.3%
SOUTHWEST	125,488,400	136,781,800	9.0%	838,142,000	936,861,300	11.8%	1,544,296,800	6.5%
SPIRIT	17,490,354	20,049,918	14.6%	37,966,866	116,886,756	207.9%	194,953,458	413.5%
UNITED	18,177,900	45,386,400	149.7%	173,612,400	248,770,600	43.3%	345,694,600	29.9%
Mesa / United Express	1,575,000	-	-100.0%	11,775,000	1,950,000	-83.4%	9,900,000	-65.5%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	31,600,186	18,705,443	-40.8%	198,284,688	166,779,116	-15.9%	307,638,796	-15.6%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,258,610,040</b>	<b>1,306,365,568</b>	<b>3.8%</b>	<b>8,145,513,741</b>	<b>8,456,128,760</b>	<b>3.8%</b>	<b>14,361,151,293</b>	<b>-0.5%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	107,000	-	-100.0%	107,000	-	-100.0%	-	-100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	2,074,392	2,340,374	12.8%	16,974,525	20,063,045	18.2%	28,009,585	6.0%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	77,900	42,620	-45.3%	425,300	182,420	-57.1%	619,720	-60.6%
KEYLIME AIR	-	-	0.0%	301,500	-	-100.0%	63,448	-79.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,908,681	5,950,587	21.2%	38,830,995	45,006,402	15.9%	71,806,219	8.2%
SIERRA PACIFIC	-	330,000	100.0%	110,000	550,000	400.0%	550,000	25.0%
SUN COUNTRY	1,463,000	1,170,400	-20.0%	2,340,800	5,508,100	135.3%	8,675,400	270.6%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	465,900	159,000	-65.9%	8,187,750	3,351,000	-59.1%	5,000,650	-58.0%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>9,096,873</b>	<b>9,992,981</b>	<b>9.9%</b>	<b>67,277,870</b>	<b>74,940,953</b>	<b>11.4%</b>	<b>116,710,279</b>	<b>6.5%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	272,000	272,000	0.0%	2,209,000	1,371,000	-37.6%	3,036,000	-15.5%
AIRNET 11	96,000	155,100	61.6%	606,500	466,000	-23.2%	852,700	-29.6%
ALPINE AVIATION	2,530,800	2,606,600	3.0%	20,845,300	18,551,600	-11.0%	31,565,500	-12.3%
AMERIFLIGHT	370,300	354,700	-4.2%	2,539,900	2,415,500	-4.9%	4,170,588	-32.8%
AMERIJET INTERNATIONAL	5,440,000	-	-100.0%	28,342,000	1,360,000	-95.2%	22,848,000	-36.9%
AMERISTAR	-	-	0.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	-	0.0%	-	1,260,000	100.0%	1,260,000	286.5%
CORPORATE AIR (BILLINGS)	1,096,500	1,062,500	-3.1%	7,556,500	7,369,500	-2.5%	12,784,000	-5.4%
EMPIRE	753,088	684,194	-9.1%	5,543,111	5,540,698	0.0%	9,682,682	-0.2%
FEDEX EXPRESS	47,395,000	38,056,000	-19.7%	335,291,000	288,833,100	-13.9%	531,573,700	-12.0%
GEM AIR	416,500	-	-100.0%	3,421,500	1,543,600	-54.9%	3,218,100	-50.4%
GLOBAL CROSSING AIRLINES	-	3,328,960	100.0%	-	16,200,835	100.0%	16,200,835	100.0%
NORTHERN AIR CARGO	3,267,000	-	-100.0%	21,296,000	9,312,500	-56.3%	24,171,500	-30.2%
SWIFT AIR	720,000	-	-100.0%	2,592,000	1,826,000	-29.6%	5,426,000	109.3%
UPS	38,163,660	28,889,340	-24.3%	295,334,180	245,268,500	-17.0%	473,785,580	-14.6%
WESTERN AIR EXPRESS	252,990	-	-100.0%	2,114,480	340,000	-83.9%	1,985,000	-56.8%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>100,773,838</b>	<b>75,409,394</b>	<b>-25.2%</b>	<b>727,691,471</b>	<b>602,121,933</b>	<b>-17.3%</b>	<b>1,143,758,585</b>	<b>-13.0%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,368,480,751</b>	<b>1,391,767,943</b>	<b>1.7%</b>	<b>8,940,483,082</b>	<b>9,133,191,646</b>	<b>2.2%</b>	<b>15,621,620,157</b>	<b>-1.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	9,531	8,936	-6.24%	55,803	74,917	34.25%	116,793	33.80%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	1,844	1,132	-38.61%	16,124	17,550	8.84%	21,670	-3.43%
AMERICAN	7,919	3,299	-58.34%	48,971	48,136	-1.71%	87,012	14.14%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	-11.31%
SkyWest (American)	500	262	-47.60%	4,060	3,223	-20.62%	5,185	-39.01%
DELTA	658,472	645,298	-2.00%	4,795,627	5,072,087	5.76%	8,624,597	13.43%
EW DISCOVER GMBH	-	-	-	-	2,513	100.00%	2,513	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	104,114	102,611	-1.44%	600,607	353,600	-41.13%	645,131	7.41%
SOUTHWEST	366,246	410,512	12.09%	2,327,683	2,909,146	24.98%	5,009,103	22.97%
UNITED	4,669	5,811	24.46%	52,321	31,637	-39.53%	106,839	7.53%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.05%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,799,155	6,491,016	-16.77%	58,124,284	48,863,023	-15.93%	90,762,776	-14.66%
GEM AIR	41,846	-	-100.00%	377,884	101,380	-73.17%	235,215	-65.57%
SWIFT AIR	4,579	-	-100.00%	14,822	16,962	14.44%	152,969	932.04%
UPS	4,521,667	3,670,648	-18.82%	34,949,208	28,669,191	-17.97%	55,711,470	-12.20%
MISC CARGO	1,109,641	777,235	-29.96%	7,504,740	5,774,524	-23.05%	11,234,192	-13.15%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>14,630,183</b>	<b>12,116,760</b>	<b>-17.18%</b>	<b>108,900,949</b>	<b>91,938,140</b>	<b>-15.58%</b>	<b>172,779,980</b>	<b>-11.92%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	25,699	2,037	-92.07%	98,543	65,949	-33.08%	169,511	-18.26%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	912	2,796	206.58%	19,048	22,427	17.74%	34,790	-7.73%
AMERICAN	35,645	26,255	-26.34%	254,067	212,674	-16.29%	411,577	-2.99%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	255	2733.33%	255	-76.01%
Mesa (American)	23	-	-100.00%	910	559	-38.57%	582	-43.60%
SkyWest (American)	970	617	-36.39%	3,982	2,126	-46.61%	2,798	-72.41%
DELTA	891,607	729,924	-18.13%	7,676,909	6,606,325	-13.95%	11,797,610	-6.35%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	-	0.00%	-	1,892	100.00%	1,892	100.00%
KLM ROYAL DUTCH	224,990	105,309	-53.19%	890,795	441,094	-50.48%	1,115,423	25.22%
SOUTHWEST	359,632	341,571	-5.02%	2,533,848	2,366,033	-6.62%	4,100,508	-12.75%
UNITED	26,551	28,990	9.19%	170,885	166,045	-2.83%	281,406	-20.17%
Others	5,251	-	-100.00%	37,076	5,522	-85.11%	64,880	-70.21%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	8,041,200	6,564,253	-18.37%	56,772,819	49,246,056	-13.26%	91,665,700	-10.58%
GEM AIR	3,607	-	-100.00%	86,966	7,870	-90.95%	25,046	-86.43%
SWIFT AIR	124,941	-	-100.00%	431,487	292,240	-32.27%	944,887	118.98%
UPS	5,083,112	4,206,213	-17.25%	38,943,914	31,953,436	-17.95%	62,602,404	-12.61%
MISC CARGO	1,008,672	369,171	-63.40%	6,738,277	2,743,525	-59.28%	7,462,175	-30.67%
ABX AIR	48,044	58,180	21.10%	404,756	195,826	-51.62%	398,900	-42.85%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>15,832,812</b>	<b>12,377,136</b>	<b>-21.83%</b>	<b>114,665,251</b>	<b>94,134,028</b>	<b>-17.91%</b>	<b>180,681,444</b>	<b>-11.85%</b>
<b>TOTAL CARGO LBS</b>	<b>30,462,995</b>	<b>24,493,896</b>	<b>-19.59%</b>	<b>223,566,200</b>	<b>186,072,168</b>	<b>-16.77%</b>	<b>353,461,424</b>	<b>-11.89%</b>

\*FEDEX EXPRESS includes mail

## Departures and Seats

### Change in Departures and Seats From SLC

#### Current Year vs. Prior Year

#### By Operator/Carrier

#### July 2023

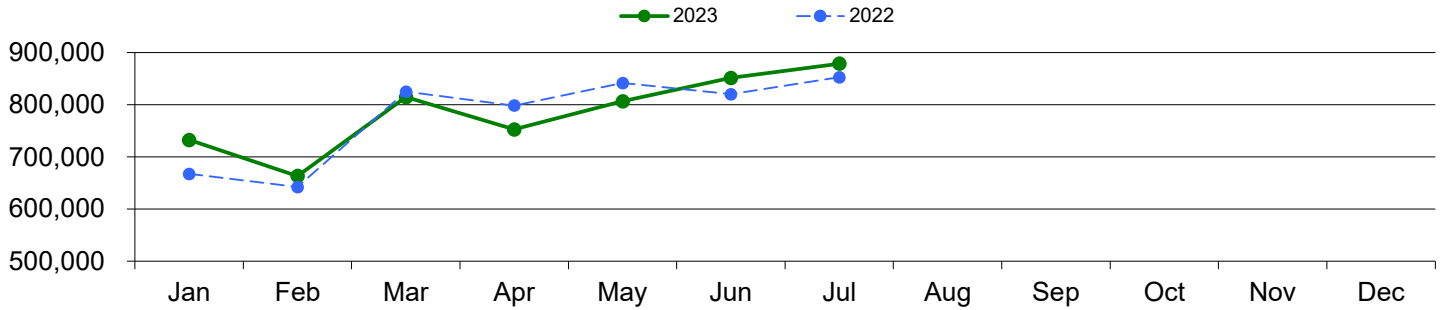
Domestic Flights									
Carriers	Code	Daily Departures				Daily Seats			
		Current Year	Prior Year	Change	Percent Change	Current Year	Prior Year	Change	Percent Change
Alaska	AS	3	4	-1	100.0%	534	665	-131	100.0%
Alaska/Skywest	OO	4	6	-2	-33.3%	304	456	-152	-33.3%
American	AA	10	9	1	11.1%	1,820	1,612	208	12.9%
American/SkyWest	OO	3	2	1	50.0%	206	130	76	58.5%
Mesa	YV	0	1	-1	-100.0%	0	76	-76	-100.0%
Delta	DL	155	145	10	6.9%	25,242	23,483	1,759	7.5%
SkyWest	OO	70	88	-18	-20.5%	5,016	6,016	-1,000	-16.6%
Frontier	F9	5	3	2	66.7%	1,006	558	448	80.3%
JetBlue	B6	7	6	1	16.7%	1,112	950	162	17.1%
Southwest	WN	33	31	2	6.5%	4,975	4,785	190	4.0%
Spirit	NK	4	4	0	0.0%	728	728	0	100.0%
United	UA	11	4	7	175.0%	1,551	605	946	156.4%
United Express/Skywest	OO	8	15	-7	-46.7%	558	1,078	-520	-48.2%
Mesa	YV	0	1	-1	-100.0%	0	76	-76	-100.0%
		<b>313</b>	<b>319</b>	<b>-6</b>	<b>-1.9%</b>	<b>43,052</b>	<b>41,218</b>	<b>1,834</b>	<b>4.4%</b>

International Flights									
Carriers	Code	Weekly Departures				Weekly Seats			
		Current Year	Prior Year	Change	Percent Change	Current Year	Prior Year	Change	Percent Change
Aeroméxico	AM	0	0	0	0.0%	-	0	0	0.0%
Aeroméxico Connect	5D	7	7	0	0.0%	693	693	0	0.0%
Air Canada	AC	3	3	0	0.0%	411	411	0	0.0%
Delta	DL	63	63	0	0.0%	12,509	12,649	-140	-1.1%
SkyWest	OO	14	7	7	100.0%	1064	490	574	117.1%
Eurowings	4Y	2	3	-1	100.0%	553	836	-283	100.0%
KLM	KL	3	3	0	0.0%	825	882	-57	-6.5%
		<b>92</b>	<b>86</b>	<b>6</b>	<b>7.0%</b>	<b>16,055</b>	<b>15,961</b>	<b>94</b>	<b>0.6%</b>

## DELTA & Delta Connection Year to Date

### Actual Total Enplaned Passengers

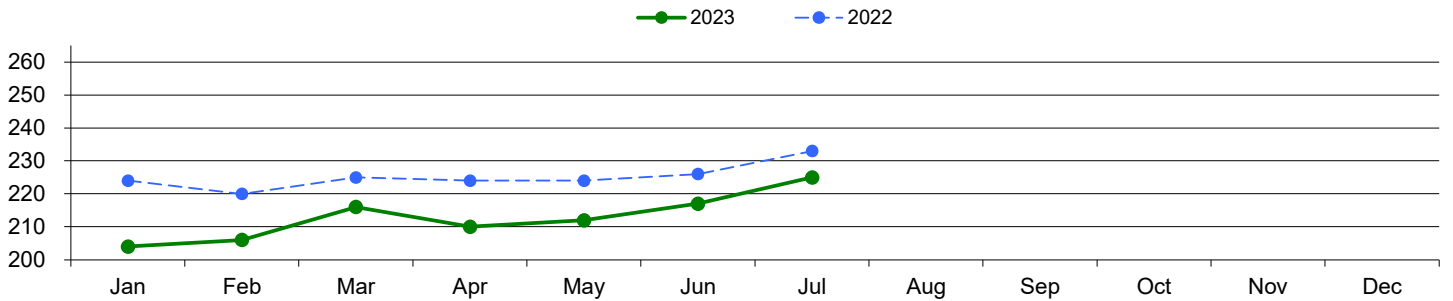
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2023</b>	732,444	663,485	814,543	752,808	806,640	851,370	879,091						5,500,381
<b>2022</b>	667,271	642,318	824,981	798,357	841,683	820,086	852,804	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5,447,500
	9.8%	3.3%	-1.3%	-5.7%	-4.2%	3.8%	3.1%						-201.0%



\* Includes International Enplaned Passengers.

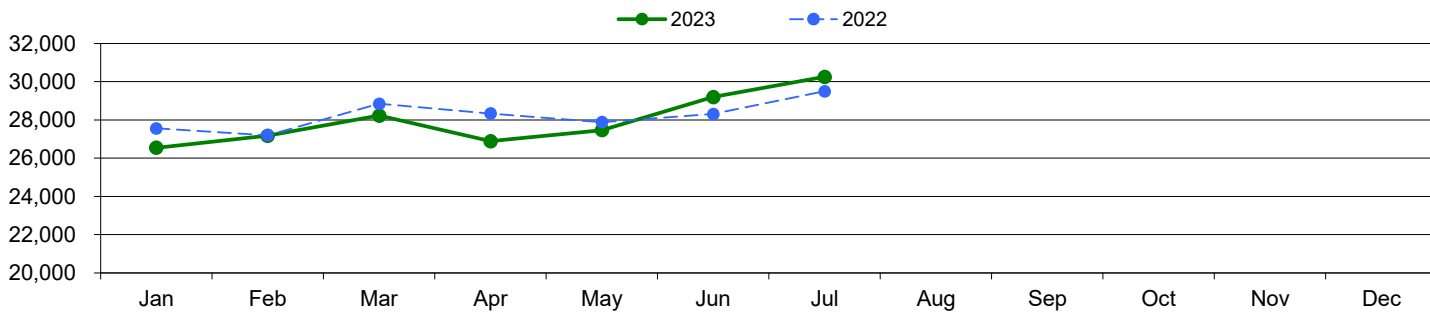
### Scheduled Daily Domestic Departures

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
<b>2023</b>	204	206	216	210	212	217	225						213
<b>2022</b>	224	220	225	224	224	226	233	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	225
	-8.9%	-6.4%	-4.0%	-6.3%	-5.4%	-4.0%	-3.4%						-5.5%



### Scheduled Daily Domestic Seats

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
<b>2023</b>	26,548	27,175	28,232	26,887	27,468	29,201	30,258						27,967
<b>2022</b>	27,557	27,202	28,847	28,339	27,886	28,310	29,499	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28,234
	-3.7%	-0.1%	-2.1%	-5.1%	-1.5%	3.1%	2.6%						-0.9%

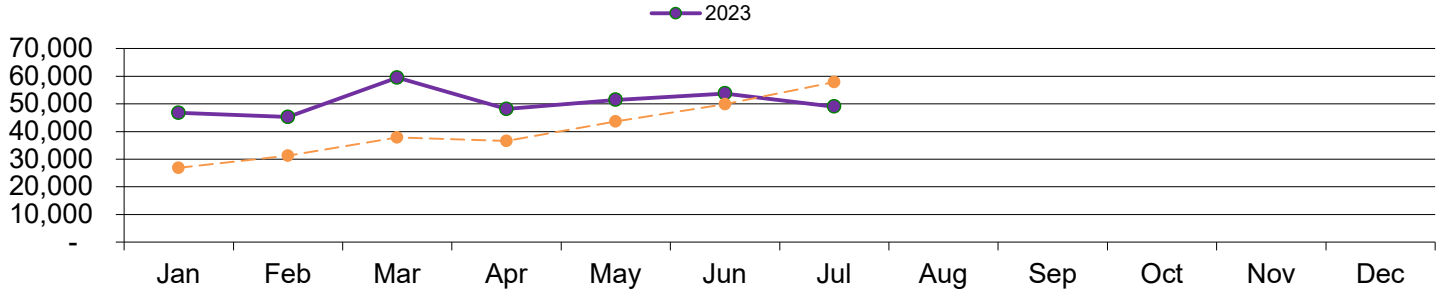




## DELTA & Delta Connection International Year to Date

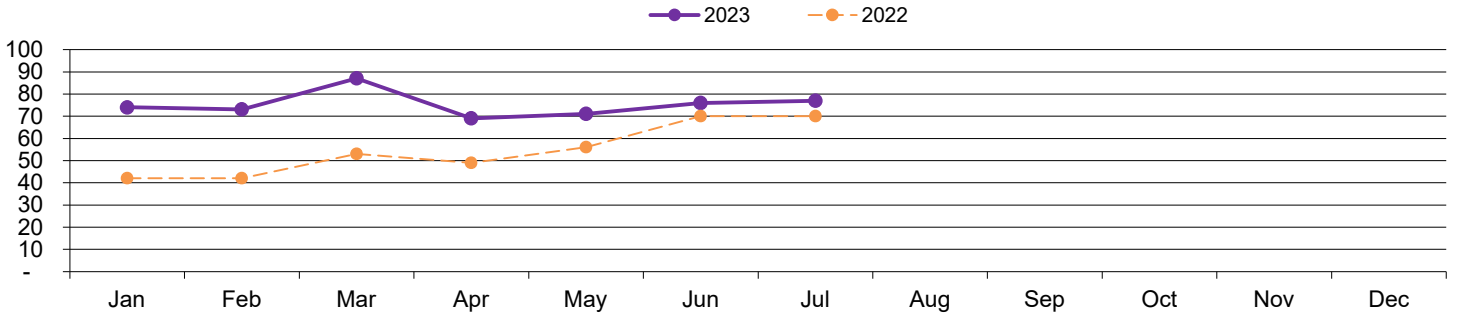
### Actual International Enplaned Passengers

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2023</b>	46,787	45,258	59,488	48,140	51,461	53,781	49,025						353,940
<b>2022</b>	26,911	31,235	37,836	36,603	43,646	49,920	57,832						283,983
	73.9%	44.9%	57.2%	31.5%	17.9%	7.7%	-15.2%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.6%



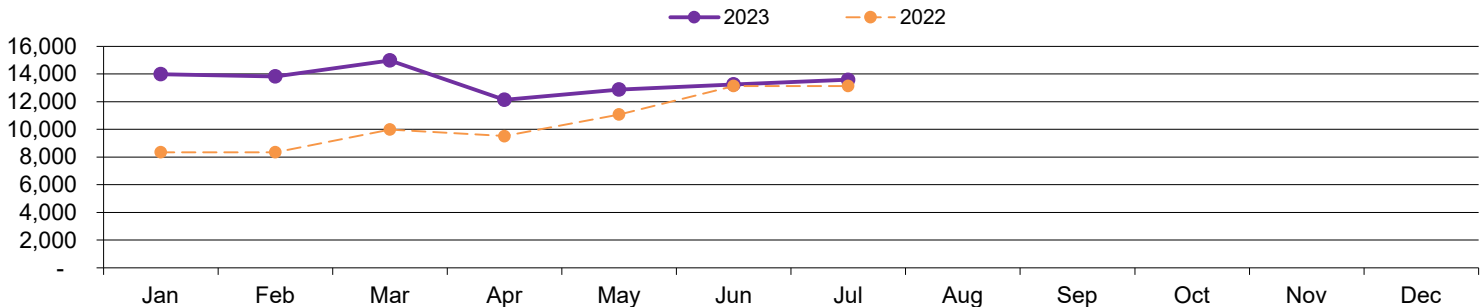
### Scheduled Weekly International Departures

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
<b>2023</b>	74	73	87	69	71	76	77						75
<b>2022</b>	42	42	53	49	56	70	70						55
	76.2%	73.8%	64.2%	40.8%	26.8%	8.6%	10.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	38.0%



### Scheduled Weekly International Seats

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
<b>2023</b>	13,982	13,822	14,987	12,135	12,865	13,245	13,573						13,516
<b>2022</b>	8,344	8,344	9,985	9,513	11,074	13,139	13,139						10,505
	67.6%	65.7%	50.1%	27.6%	16.2%	0.8%	3.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28.7%



SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL PASSENGERS  
Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	2,148,254	1,066,321	-50.36%	1,843,222	72.86%	2,141,815	16.20%
February	2,077,679	1,066,382	-48.67%	1,852,010	73.67%	1,995,793	7.76%
March	1,225,057	1,482,408	21.01%	2,241,513	51.21%	2,346,241	4.67%
April	176,524	1,509,854	755.33%	2,113,824	40.00%	2,131,195	0.82%
May	321,801	2,008,498	524.14%	2,181,399	8.61%	2,262,366	3.71%
June	582,094	2,253,417	287.12%	2,279,476	1.16%	2,302,652	1.02%
July	874,975	2,463,709	181.57%	2,342,554	-4.92%	2,498,993	6.68%
August	1,008,942	2,273,105	125.30%	2,322,494	2.17%	-	-100.00%
September	981,944	2,045,849	108.35%	2,228,395	8.92%	-	-100.00%
October	1,089,536	2,172,218	99.37%	2,229,461	2.64%	-	-100.00%
November	976,625	2,004,283	105.23%	2,032,051	1.39%	-	-100.00%
December	1,095,595	2,037,834	86.00%	2,086,384	2.38%	-	-100.00%
<b>YTD Total</b>	<b>12,559,026</b>	<b>22,383,878</b>	<b>78.23%</b>	<b>25,752,783</b>	<b>15.05%</b>	<b>15,679,055</b>	<b>-39.12%</b>

SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL ENPLANED PASSENGERS

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	1,078,161	531,994	-50.66%	924,882	73.85%	1,061,267	14.75%
February	1,037,793	530,106	-48.92%	918,036	73.18%	981,561	6.92%
March	612,882	752,949	22.85%	1,137,469	51.07%	1,176,050	3.39%
April	87,557	755,761	763.16%	1,061,384	40.44%	1,061,725	0.03%
May	161,192	1,000,370	520.61%	1,129,468	12.91%	1,118,173	-1.00%
June	287,330	1,118,636	289.32%	1,136,053	1.56%	1,180,855	3.94%
July	438,268	1,235,161	181.83%	1,178,528	-4.59%	1,233,679	4.68%
August	507,906	1,134,159	123.30%	1,147,337	1.16%	-	-100.00%
September	491,647	1,025,583	108.60%	1,102,153	7.47%	-	-100.00%
October	548,370	1,090,841	98.92%	1,104,699	1.27%	-	-100.00%
November	494,175	1,002,425	102.85%	1,009,249	0.68%	-	-100.00%
December	540,171	1,005,886	86.22%	1,021,513	1.55%	-	-100.00%
<b>YTD Total</b>	<b>6,285,452</b>	<b>11,183,871</b>	<b>77.93%</b>	<b>12,870,771</b>	<b>15.08%</b>	<b>7,813,310</b>	<b>-39.29%</b>

SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL DEPLANED PASSENGERS  
Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	1,070,093	534,327	-50.07%	918,340	71.87%	1,080,548	17.66%
February	1,039,886	536,276	-48.43%	933,974	74.16%	1,014,232	8.59%
March	612,175	729,459	19.16%	1,104,044	51.35%	1,170,191	5.99%
April	88,967	754,093	747.61%	1,052,440	39.56%	1,069,470	1.62%
May	160,609	1,008,128	527.69%	1,051,931	4.34%	1,144,193	8.77%
June	294,764	1,134,781	284.98%	1,143,423	0.76%	1,121,797	-1.89%
July	436,707	1,228,548	181.32%	1,164,026	-5.25%	1,265,314	8.70%
August	501,036	1,138,946	127.32%	1,175,157	3.18%	-	-100.00%
September	490,297	1,020,266	108.09%	1,126,242	10.39%	-	-100.00%
October	541,166	1,081,377	99.82%	1,124,762	4.01%	-	-100.00%
November	482,450	1,001,858	107.66%	1,022,802	2.09%	-	-100.00%
December	555,424	1,031,948	85.79%	1,064,871	3.19%	-	-100.00%
<b>YTD Total</b>	<b>6,273,574</b>	<b>11,200,007</b>	<b>78.53%</b>	<b>12,882,012</b>	<b>15.02%</b>	<b>7,865,745</b>	<b>-38.94%</b>

SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF CARGO ACTIVITY

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	32,757,092	33,063,493	0.94%	30,108,974	-8.94%	27,345,287	-9.18%
February	29,511,934	27,714,716	-6.09%	28,946,820	4.45%	24,563,797	-15.14%
March	33,541,727	35,297,773	5.24%	36,224,640	2.63%	29,283,842	-19.16%
April	33,957,491	34,994,884	3.05%	32,946,242	-5.85%	25,556,486	-22.43%
May	32,501,350	34,159,529	5.10%	31,357,957	-8.20%	27,148,517	-13.42%
June	34,394,410	35,916,292	4.42%	33,518,572	-6.68%	27,680,343	-17.42%
July	36,063,272	33,817,365	-6.23%	30,462,995	-9.92%	24,493,896	-19.59%
August	33,956,779	32,701,874	-3.70%	32,289,431	-1.26%	-	-100.00%
September	35,646,837	33,635,294	-5.64%	31,951,808	-5.01%	-	-100.00%
October	37,942,488	33,763,256	-11.01%	31,235,542	-7.49%	-	-100.00%
November	34,146,649	34,205,279	0.17%	32,814,873	-4.06%	-	-100.00%
December	45,617,822	43,264,767	-5.16%	39,097,602	-9.63%	-	-100.00%
<b>YTD Total</b>	<b>420,037,851</b>	<b>412,534,522</b>	<b>-1.79%</b>	<b>390,955,456</b>	<b>-5.23%</b>	<b>186,072,168</b>	<b>-52.41%</b>