



Advisory Board
Meeting

October 21, 2020

Agenda



Advisory Board Meeting

October 21, 2020

This meeting will be an electronic meeting pursuant to Title 52, Chapter 4, as amended June 25, 2020, without an anchor location, based on the attached written statement from Board Chair Cyndy Miller.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=c1942b940eb455399f96f5495462f7a6c>



ADVISORY BOARD MEETING AGENDA

21 October 2020

8:00 A.M.

CONSENT

- A. Minutes of the 23 September 2020 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Presentation of Financial Audit Results – Paul Skeen, Eide Bailly and Brian Butler, Finance Director, SLCDCA

INFORMATION ITEMS

Financial Report – August 2020
Air Traffic Statistics – August 2020
Construction Report – September 2020

MEDIA CLIPPINGS

Media Clippings – September 2020

The next meeting will be held on **Wednesday, November 18, 2020**, at 8:00 a.m. Meetings are usually held in the Board Room unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2042.



Salt Lake City
Department of Airports

I, Cynthia D. Miller, Chair of the Salt Lake City Airport Advisory Board, hereby determine that conducting the Airport Advisory Board meeting at an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location. The World Health Organization, the President of the United States, the Governor of Utah, the Salt Lake County Health Department, Salt Lake County Mayor, and the Mayor of Salt Lake City have all recognized a global pandemic exists related to the new strain of the coronavirus, SARS- CoV-2.

Due to the state of emergency caused by the global pandemic, I find that conducting a meeting at an anchor location under the current state of public health emergency constitutes a substantial risk to the health and safety of those who may be present at the location.

Dated this 14TH day of October, 2020.

A handwritten signature in cursive script that reads "Cynthia Miller".

Cynthia D. Miller
Chair, Salt Lake City Airport Advisory Board



Advisory Board
Meeting

October 21, 2020

Minutes

Cyndy Miller called the meeting, held via Web-Ex to order at 8:07 a.m.

AGENDA

A. Minutes

A motion was made by Larry Pinnock and seconded by Arlyn Bradshaw to approve the minutes of July 15, 2020 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Bill Wyatt provided a brief update on passenger volumes, financial position, and construction.

Cyndy Miller, Dirk Burton and Karen Mayne were all complimentary of the new airport.

J.T. Martin inquired as to the impacts of the latest windstorm. Bill Wyatt reported there wasn't any substantial impact to the airport.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

Larry Pinnock reported a positive experience on the first departing flight on September 15, 2020.

Bill Wyatt had one additional item to the report. EDCUtah awarded the airport with their "Cornerstone in Economic Development" award on September 22, 2020.

Cyndy Miller adjourned the meeting at 8:34 a.m.

The next board meeting will be held October 21, 2020.

Cynthia Miller, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

October 21, 2020

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 21 October 2020
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Director's Report**

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. Communication and marketing
2. ARP progress
3. Ground transportation update
4. Concessions and rental cars
5. Airport safety and security
6. Airport facilities and operations
7. General aviation
8. Passenger and airport users
9. Environmental matters
10. Financial condition
11. Legislative issues
12. Airlines

AGENDA: DISCUSSION ITEM (B)
DATE: 21 October 2020
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Airport Redevelopment Program Update**

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file.)

Airport Redevelopment Program

Status Update: 10-21-2020



Salt Lake City International Airport



Safety, Schedule Status, and Cost Summary

Safety (Numbers for the Current Month)

- **OSHA National Average**
 - Lost Time Rate 1.80 Recordable Rate 3.10
- **TRP Metrics**
 - 8,141,503 Total Manhours worked (*adjusted from Aug 2020 Report*)
 - Lost Time Rate 0.24 Recordable Rate 2.35
- **NCP Metrics**
 - 2,102,124 Total Manhours worked
 - Lost Time Rate 0.09 Recordable Rate 1.23

Schedule – Construction Activity on Critical Path

- P1/P2 Hardstand Electrical, Storm Drain, PCC Paving and Striping
- Hardstand Operational Support Trailers substantial completion
- Completion of State Inspections for Elevators, Escalators & Moving Walkways
- MEP/HVAC Commissioning
- Overall Program is on schedule

Airport Redevelopment Program Budget Summary Status

- Total ARP Budget: \$ 4,072,259,659
- ARP Budget Commitment: \$ 3,460,026,560
- ARP Estimate At Completion: \$ 4,072,259,659
- ARP Invoiced to date: \$ 2,605,568,998



Project Statistics

TRP/NCP Trade Staffing									
Trade Workers 780 on 10/08/2020 (280 Nights and 500 Days)									
10,243,627 Hours Worked as of 9/30/2020									
Contract Local/Non-Local Awarded Statistics									
Local Trades					Dollar Value		Trade Count		Percentage
Total Local (Wasatch Front) Contractors					\$1,310,865,986		123		67%
Total Out of State Contractors					\$652,754,809		29		33%
Total Contract Awards					\$1,963,620,795		152		100%
Contract Union/Merit Shop Awarded Statistics									
Union Trades					Dollar Value		Trade Count		Percentage
Total Union Contractors					\$649,835,786		35		33%
Total Merit Shop Contractors					\$1,313,785,009		117		67%
Total Contract Awards					\$1,963,620,795		152		100%

9/15/2020 Opening Day Status

- Terminal/Gateway/South Concourse West/Parking Garage
 - **Security Checkpoint Vanderlande Installation Issues**
 - Opened with 9 ASLs/One Legacy Lane at Main Checkpoint
 - One Legacy Lane at International Recheck Checkpoint
 - Work Continues – Estimate to be totally complete late October
 - **Baggage System**
 - System Performance is Good
 - Vanderlande Finalizing Proposal to Reduce Speed of the Vertical Oversize Device (Skis/Golf Bags)
 - Agent Training and Bag Hygiene Focus
 - **Remaining Work (Base Building, Punchlist and Scope Letters)**
 - Met with Construction Team Daily for First Two Weeks after Opening Day
 - Good Progress on working off List of Remaining Items
 - Reprioritizing to be sure that the Team is focused on the Critical Operational, Life Safety and Functionality Items



10/27/2020 Opening Day Status

- North Concourse West

- **Base Building**

- Construction Complete and Testing/Commissioning underway
 - IT/Special System Testing underway
 - Fire Alarm Tie-in to Airport Operations Center Completed
 - Mid-Concourse Tunnel Escalators on Track to be Operational
 - Relocated Passenger Boarding Bridge from D5 to B22

- **Building Rephasing**

- Reconfiguring Gates B1 – B7 for Delta Use
 - Delta Ramp Space Construction underway – Target Complete 10/16/2020
 - Bus Holdroom Construction Progressing
 - Gate Millwork Installed and other Interior Fit-out Nearing Completion
 - Temp Trailers Delivered and Interior Fit-out underway
 - Boarding Ramps and Bus Shelters in Fabrication
 - Initial Delivery Complete and Start of Erection 9/28/2020
 - On Track for 10/27 except Departure Bus Shelters may Lag by One Week



10/27/2020 Opening Day Status

– Terminal Building Rephasing

- Construction Progressing for Flight Ops Space – Target Shared Space 10/20/2020
- Construction Progressing for Inflight Services Space – Target Shared Space 10/20/2020

– Hardstands

- Utility, Site Prep and Paving Construction Activities underway
- Current Status of Parking Areas
 - P4 RON Parking Area – 10/27/2020
 - P3 Hardstand Parking Area (4 Positions) – 10/27/2020
 - P1/P2 Hardstand Parking Areas (10 Positions) – 10/27/2020
 - P1/P2 Hardstand Parking Areas (5 Positions) – 11/10/2020 (Total 15 Positions)
- Boarding Ramps and Bus Shelters Installation
 - Start of Installation 9/28/2020
 - On Track for 10/27 except Departure Bus Shelters may Lag by One Week



Phase 2 Initial Capture and Demolition

– **Concourse D and IAB**

- Site Captured and Fenced off from AOA
- IAB Demolition Target Complete 12/16/2020
- Concourse 'D' Demolition Target Complete 2/12/2021
- Breaking up PCC West Side of Concourse 'D' to Prepare for Tunnel Excavation

– **Parking Garage**

- Site Captured and Fenced off from AOA (Tunnel)
- Demolition is underway
- Demolition Complete 3/1/2021

– **Terminal 1 and Terminal 2**

- Partially Captured – Several Areas Require Protection through 10/27/2020
- Terminal 1 Demolition Complete 2/28/2021
- Terminal 2 Demolition Complete 3/16/2021

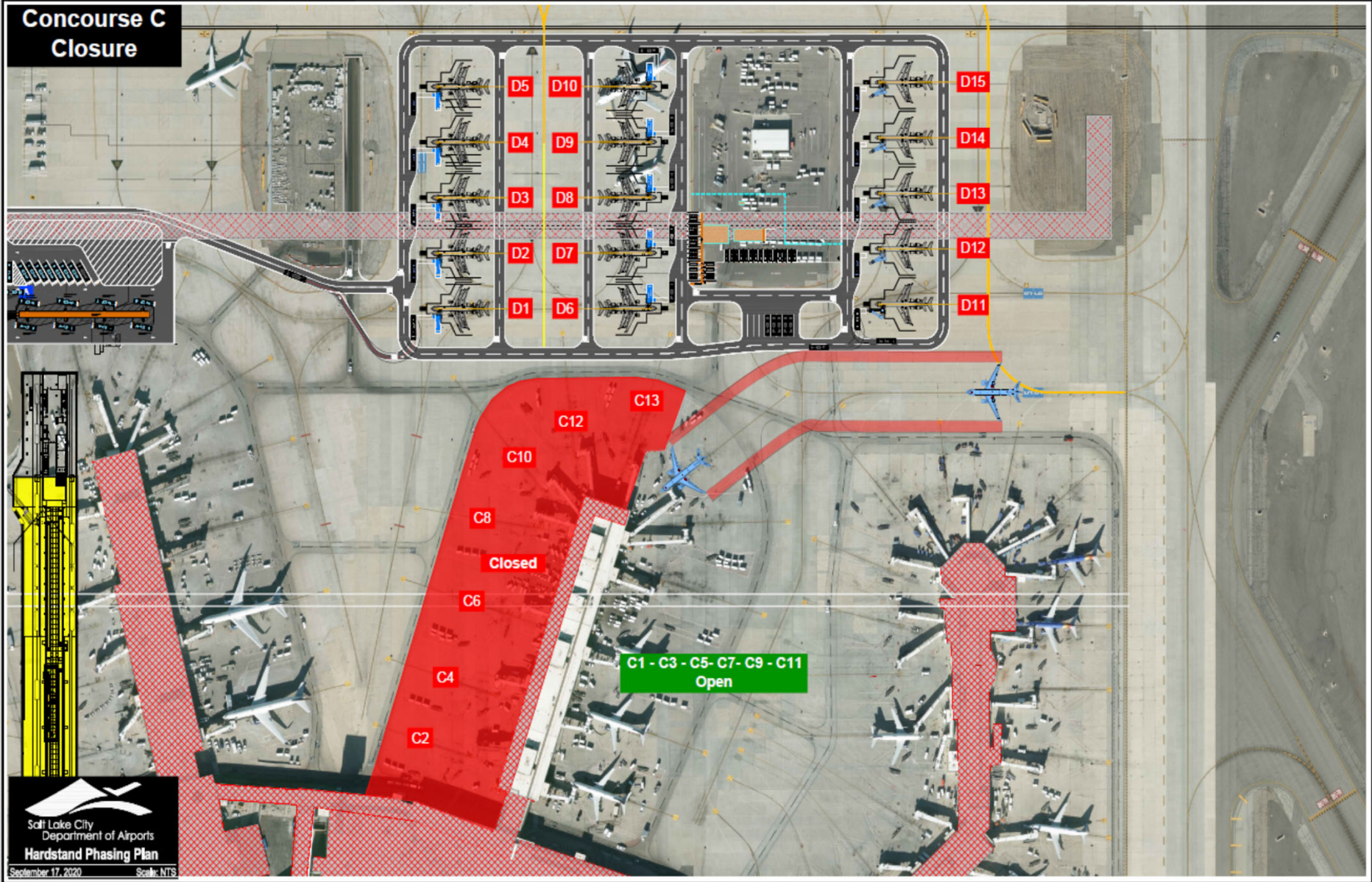


Overall Airport Redevelopment Program Tracking Budget

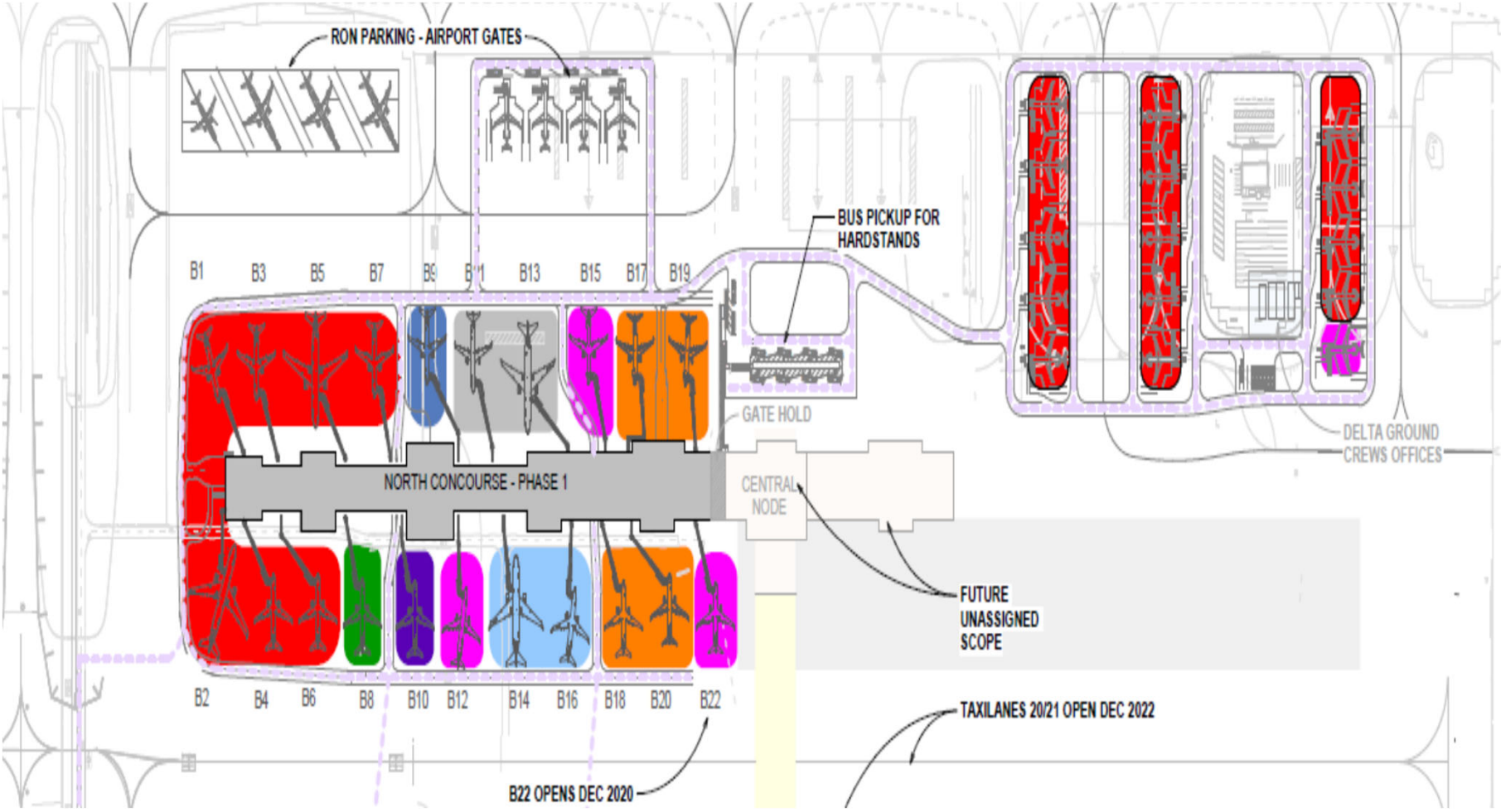
Construction Budget September 2020	Budget 09/10/20 FOC	Committed Aug-20	Commitments Sep-20	Revised Commitments	Earned to Date	Estimate at Completion
Closed CGMPs 01, 03, 04, 09 & 15	\$217,279,720	\$217,279,720	\$0	\$217,279,720	\$217,279,720	\$217,279,720
CGMP 02 HDJV General Conditions Services	\$139,951,933	\$133,551,933	\$0	\$133,551,933	\$86,581,095	\$139,951,933
CGMP 05 Terminal/SCW/Gateway	\$1,014,907,690	\$995,360,197	\$19,547,493	\$1,014,907,690	\$982,284,487	\$1,014,907,690
CGMP 06 Parking Garage, Roadways, CUP	\$407,348,093	\$410,270,759	(\$2,922,666)	\$407,348,093	\$373,926,821	\$407,348,093
CGMP 07 TRP Baggage Handling System	\$108,094,181	\$107,476,091	\$618,090	\$108,094,181	\$92,592,427	\$108,094,181
CGMP 09A Apron Paving & Fueling/SCW	\$79,748,407	\$80,365,458	(\$617,051)	\$79,748,407	\$72,350,890	\$79,748,407
CGMP 10 South Concourse East/Tunnel Shell	\$398,207,572	\$397,310,540	\$0	\$397,310,540	\$5,756,609	\$398,207,572
CGMP 11 Apron Paving & Fueling SCE	\$228,238,061	\$121,393,261	\$0	\$121,393,261	\$760,777	\$228,238,061
CGMP 12 Existing Structure Demolition	\$28,914,775	\$28,902,767	\$0	\$28,902,767	\$1,346,776	\$28,914,775
CGMP 13 AOJV Preconstruction Services	\$16,235,519	\$16,235,518	\$0	\$16,235,518	\$13,386,314	\$16,235,519
CGMP 14 AOJV General Conditions Ph 1	\$93,384,788	\$47,006,676	\$0	\$47,006,676	\$41,814,810	\$93,384,788
CGMP 16 North Concourse & Mid-Tunnel Ph 1	\$298,672,058	\$298,672,058	\$0	\$298,672,058	\$283,232,054	\$298,672,058
CGMP 17 NCP Baggage Handling System	\$52,756,826	\$52,756,826	\$0	\$52,756,826	\$24,644,101	\$52,756,826
CGMP 18 NCP Apron Paving & Fueling Ph 1	\$91,949,310	\$83,627,981	\$8,321,329	\$91,949,310	\$61,794,311	\$91,949,310
CGMP 19 North Concourse & C-Tunnel Ph 2	\$262,438,048	\$28,647,982	\$0	\$28,647,982	\$1,433,782	\$262,438,048
CGMP 20 NCP Apron Paving & Jet Fuel Ph 2	\$49,841,299	\$0	\$0	\$0	\$0	\$49,841,299
Security Checkpoint Equipment	\$11,751,472	\$11,751,472	\$0	\$11,751,472	\$6,908,600	\$11,751,472
Reduntant Fuel Main	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000
Taxilane X-X Construction	\$23,856,270	\$0	\$0	\$0	\$0	\$23,856,270
Total Program Construction	\$3,536,076,022	\$3,030,609,239	\$24,947,195	\$3,055,556,434	\$2,266,093,574	\$3,536,076,022
TRP Owner Procurement	\$5,215,472	\$5,215,472	\$0	\$5,215,472	\$4,808,421	\$5,215,472
NCP Owner Procurement	\$2,655,266	\$2,655,266	\$0	\$2,655,266	\$1,860,182	\$2,655,266
TRP Soft Cost	\$340,424,371	\$277,280,437	\$7,906	\$277,288,343	\$254,733,328	\$340,424,371
NCP Soft Cost	\$170,729,546	\$119,307,151	\$3,894	\$119,311,045	\$78,073,493	\$170,729,546
Total Program Soft Cost	\$519,024,655	\$404,458,326	\$11,800	\$404,470,126	\$339,475,424	\$519,024,655
TRP Owner Reserve	\$13,503,562					\$13,503,562
NCP Owner Reserve	\$3,655,420					\$3,655,420
Total Program Owner Reserve	\$17,158,982	\$0	\$0	\$0	\$0	\$17,158,982
Total ARP Program Budget	\$4,072,259,659	\$3,435,067,565	\$24,958,995	\$3,460,026,560	\$2,605,568,998	\$4,072,259,659



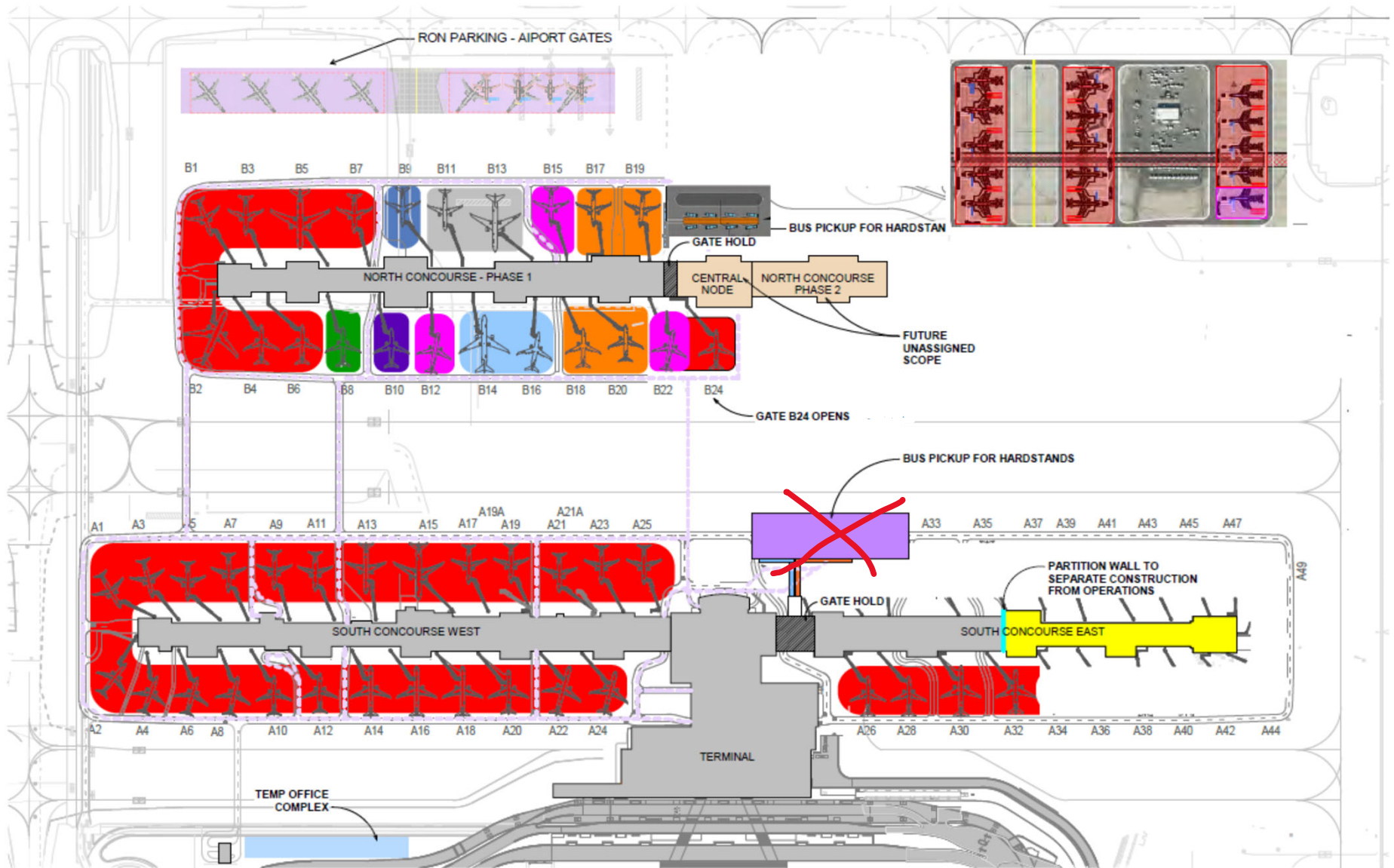
Rephasing / RON / Hardstand



Rephasing / RON / Hardstand



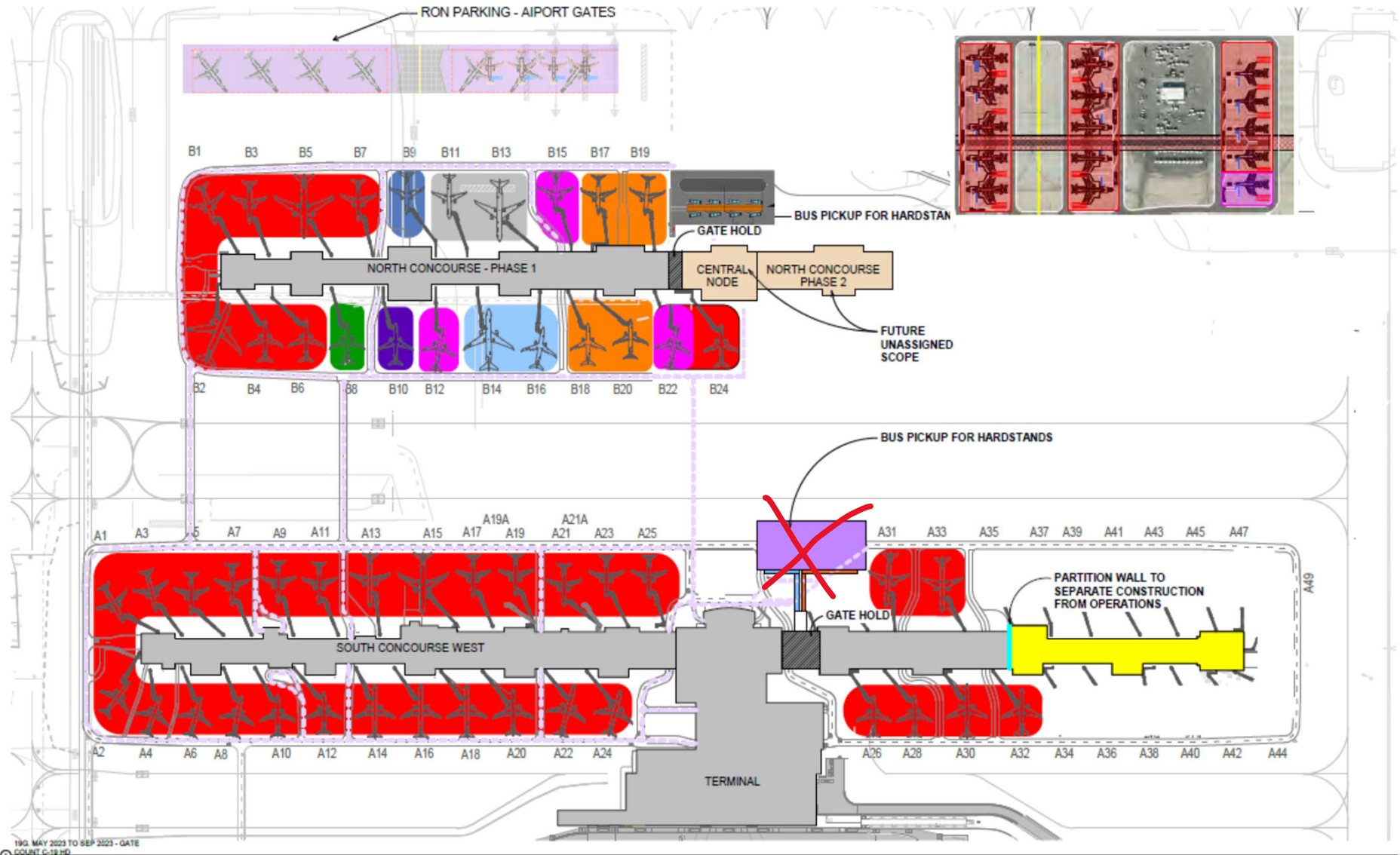
Rephasing / Contact Gate Delivery



193 MAY 2023 - GATE COUNT C-19 HD
v. 04/01



Rephasing / Contact Gate Delivery



The New SLC



SLC International Airport looking southeast



Welcome to The New SLC



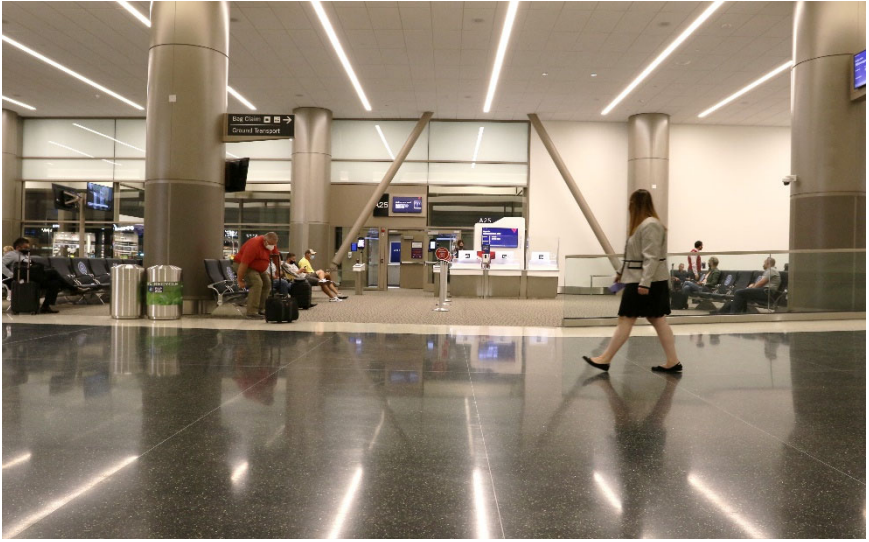
First Inbound Arrival Flight 3540



Opening Day Morning



TSA Main Security Checkpoint



Gate A25 Holdroom



Concourse A-Nub



Aircraft at the Gates

The Passenger Experience



Level 3 Ticketing



Level 1 International Arrivals Area



The Plaza View



Exiting Sterile Area on Level 2

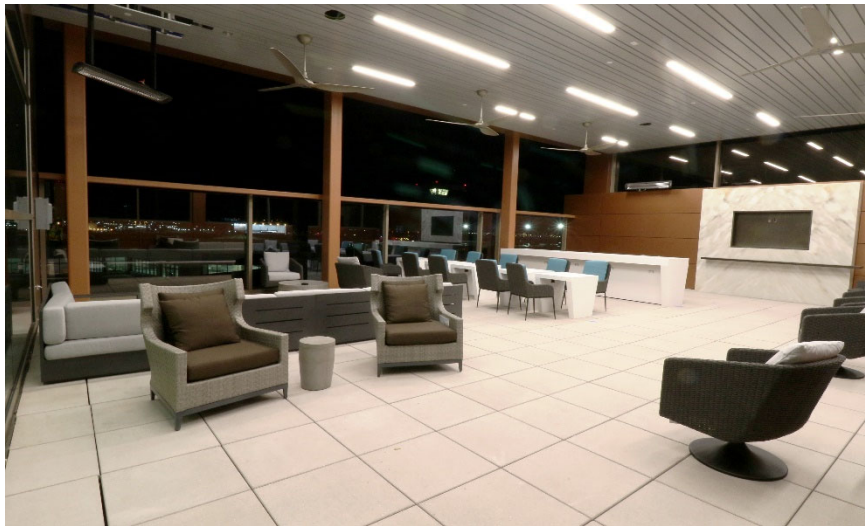
Job Progress Photos – Delta Sky Club



Bar Area



Lounge Seating



Outdoor Sky Deck



Fireplace Seating Overlooking The Canyon



Job Progress Photos – Parking Garage & Gateway



Gateway Ticketing Counters & Queue



Garage Pedestrian Stairwell



Off-site Rental Car Shuttle Area



Gateway Passenger Pick-up

Job Progress Photos – North Concourse



Holdroom Modifications for Hardstand Bussing Ops



North Concourse Gate B2 Exterior



P3 Hardstand Sitework



P4 Hardstand Sitework



North Concourse – Getting Ready for Opening Day



Exterior Window Cleaning



East End Bussing Holdroom Modifications



Southwest Ops Trailers



SkyWest Ops Trailers

Hardstands & RON Construction



P1 & P2 Hardstand Ops Trailers



Concourse B Hardstand Passenger Departures Ramp



P3 Hardstand Paving



P4 Aircraft RON Paving

Construction & Demolition Activities



TRAX Platform Construction



Concourse C West Gates decommissioned



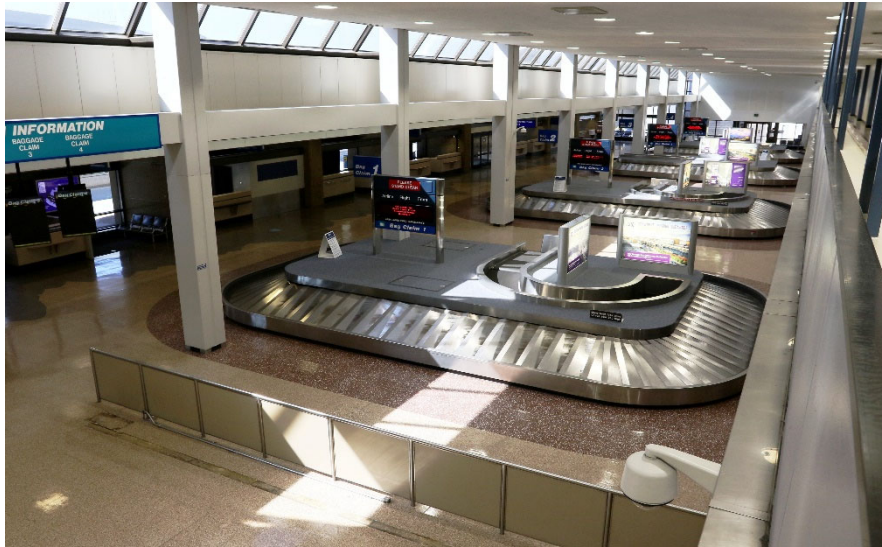
T1 Arrivals Island Canopy Demolition



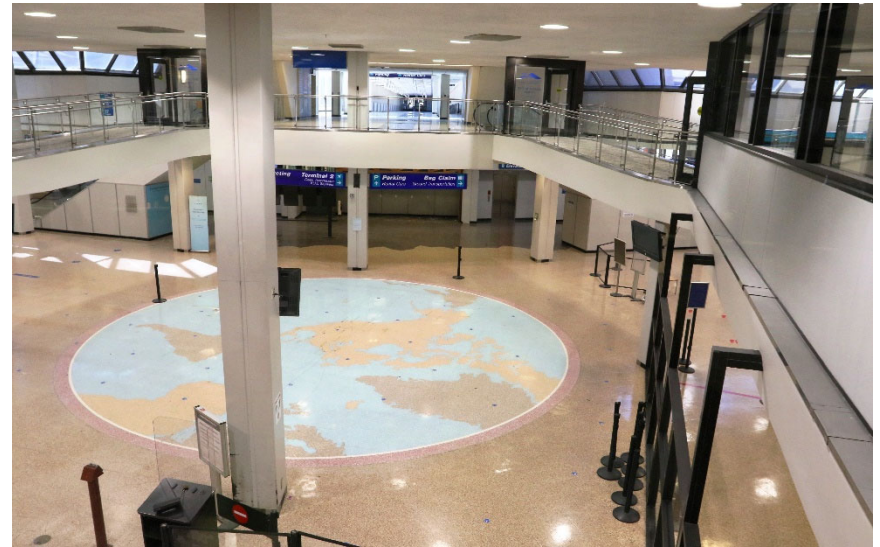
Terminal Roadways & Garage Inbound Ramp Demolition



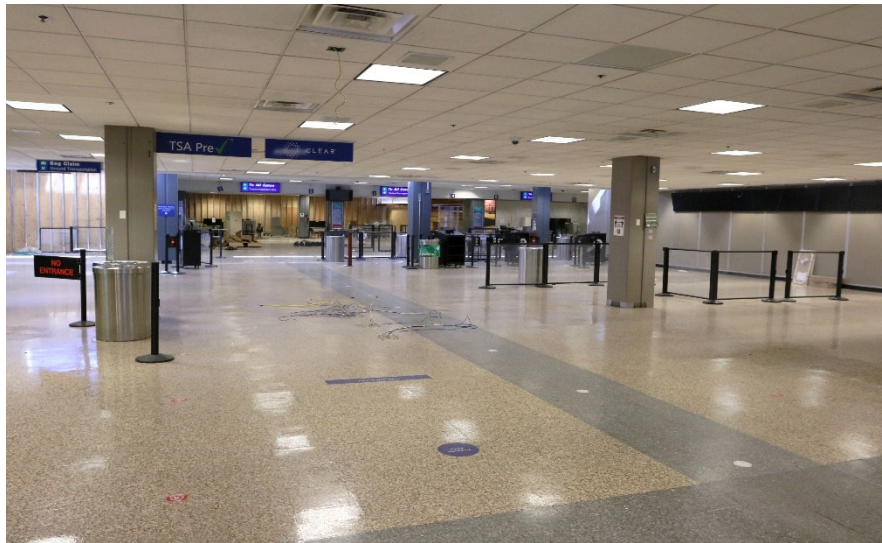
Existing Facilities – Empty & Quietly Retired



T1 Bag Claim



T1 World Map



T2 Security Checkpoint



Rental Car Service Building



AGENDA: DISCUSSION ITEM (C)
DATE: 21 October 2020
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **FY2020 Financial Audit Results**

Brian Butler, Finance Director, SLCDCA and Paul Skeen, Eide Bailly, will present an update on the FY2020 Financial Audit Results (presentation on file.)



Salt Lake City Department of Airports

Review of Financial Position as of June 30, 2020

Presentation to Airport Advisory Board

October 21, 2020



FY 2020 Financial & Operational Highlights

Passenger traffic decreased 22.9% over FY 2019

Landed weights decreased 13.7% over FY 2019

Operating revenue decreased 7.0% over FY 2019

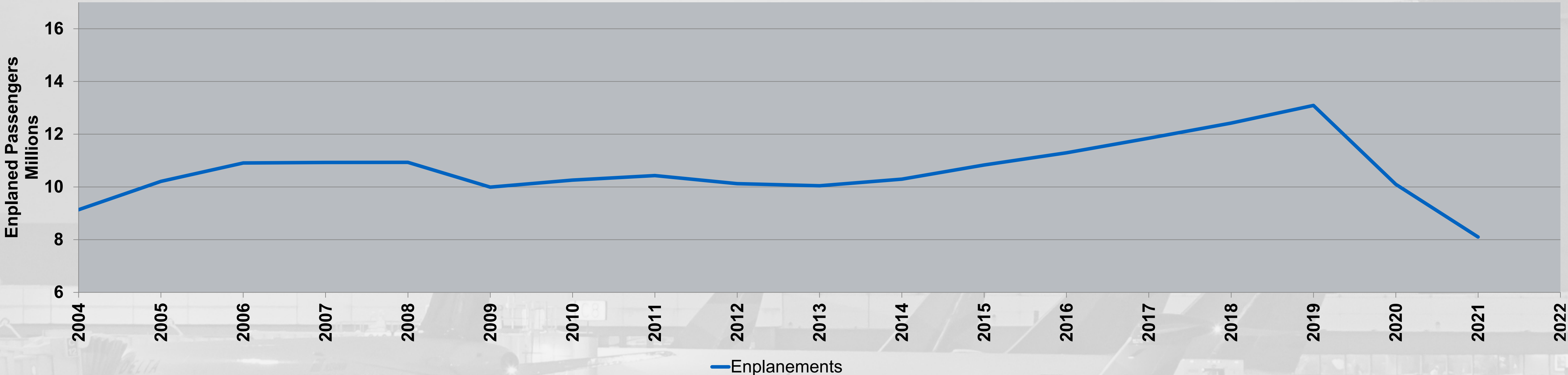
Operating expenses under budget by 7.2%

Terminal Redevelopment Program (TRP) and North Concourse Program (NCP) spent to date \$2.45 B

Enplaned Passenger Traffic

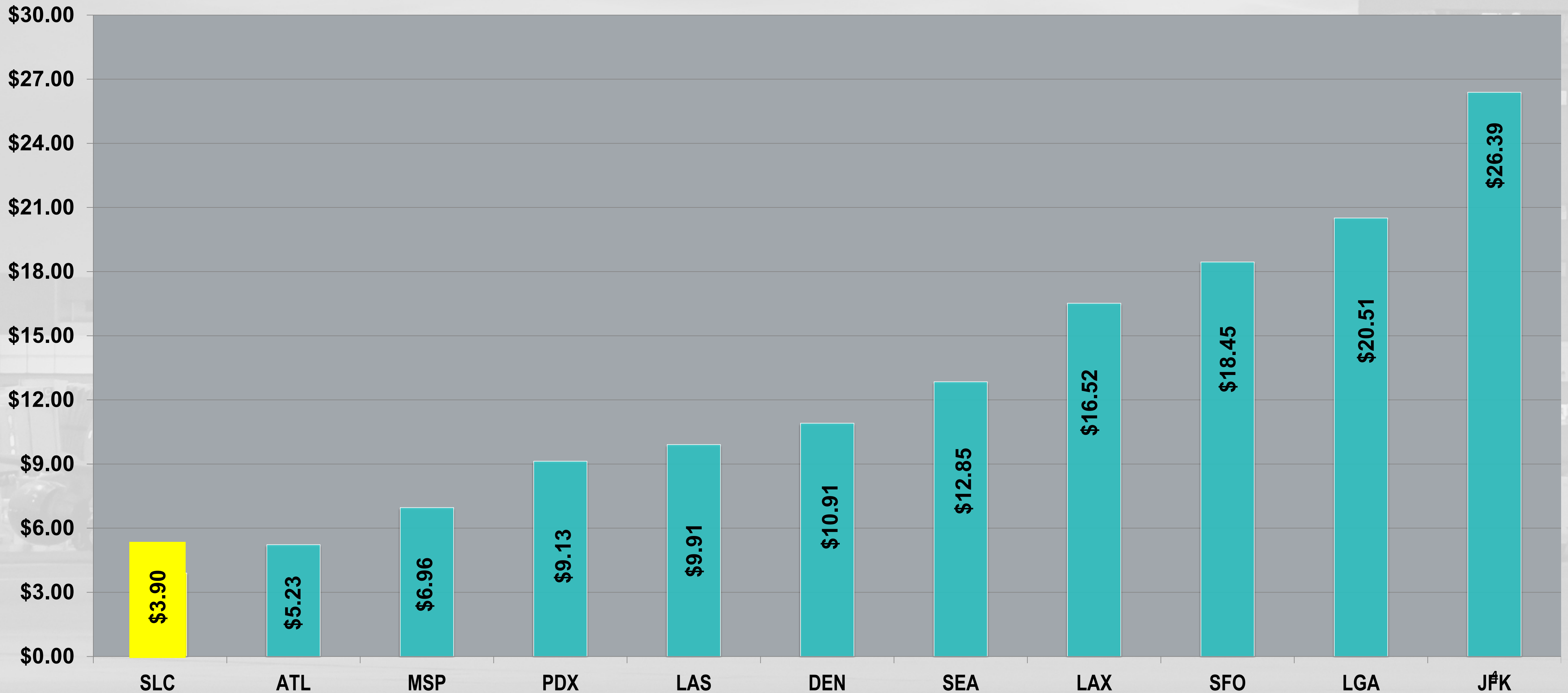


Enplanements

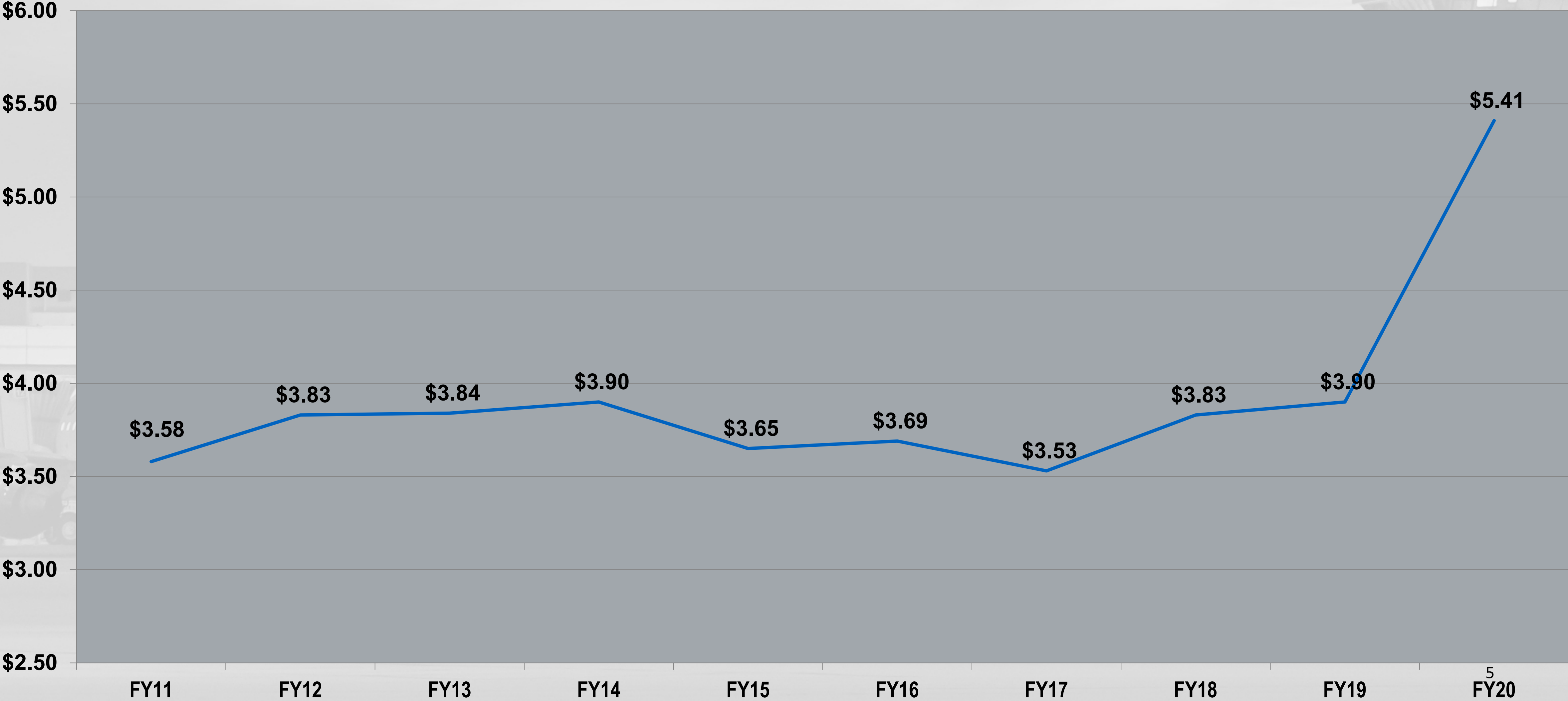


Annual Enplanements						
	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Budget 2021
Enplanements (000s)	11,293	11,850	12,420	13,090	10,096	8,078
Annual Change	4.2%	4.9%	4.8%	5.4%	(22.9%)	(20.0%)

Cost Per Enplaned Passenger (CPE) FY 2019



CPE Ten Year History - SLC





Budget Comparison

Description	FY 2020 Budget	FY 2020 Actual	Favorable / (Unfavorable)
Operating Revenue	\$194,062,100	\$ 171,423,200	\$ (22,638,900)
Airline Revenue Sharing	(13,000,000)	(10,096,900)	2,903,100
Operating Expense	<u>(118,400,700)</u>	<u>(109,903,100)</u>	<u>8,497,600</u>
Net Operating Income	\$ 62,661,400	\$ 51,423,200	\$ (11,238,200)

Source: Salt Lake City Department of Airports.



Dash Cash on Hand

Fund	Balance as of 6/30/2018 (in millions)	Balance as of 6/30/2019 (in millions)	Balance as of 6/30/2020 (in millions)
<u>Unrestricted</u>			
Surplus Fund *	\$242	\$460	\$397
Revenue Fund *	14	2	3
<u>Restricted</u>			
PFC Fund	10	2	3
CFC Fund	1	10	13
Debt Service Reserve and Capitalized Interest Funds	171	314	220
<u>Other Restricted Funds *</u>	<u>23</u>	<u>25</u>	<u>28</u>
Total	\$461	\$813	\$664
Funds Available for Operations*	\$279	\$487	\$428
Days cash on hand	980	1,661	1,433

Source: Salt Lake City Department of Airports.

*Funds available for operations include Surplus Fund, Revenue Fund, Operating and Maintenance Reserve Fund and Renewal and Replacement Fund

Airline Use Agreement Rates and Charges



FY20 Due or (Owe) Calculation	Amount
LANDING FEES	
Due	\$ 32,295,100
Less Net Billed	(32,319,300)
Net Owed to Airlines	\$(24,200)
TERMINAL RENTS	
Due	\$ 32,364,100
Less Net Billed	(33,741,100)
Net Owed to Airlines	(\$1,377,000)
<i>Net Owed to Airlines for the FY20 Reconciliation</i>	<i>(\$1,401,200*)</i>

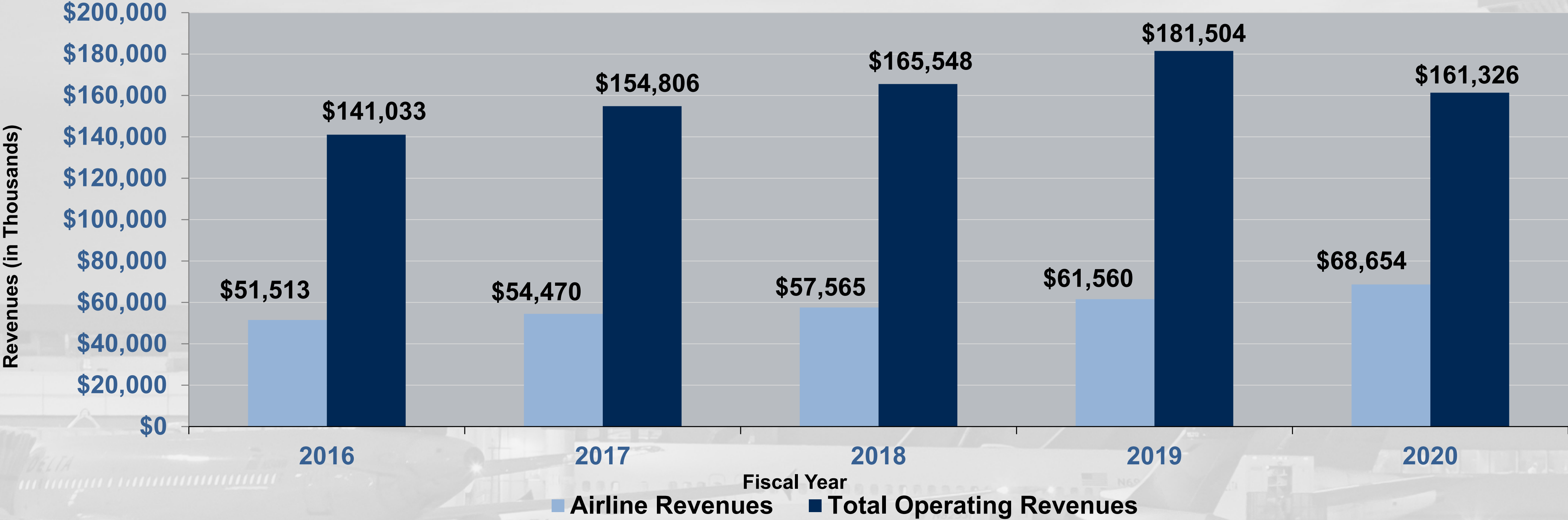
* Amount owed to Airlines will be rolled forward into the FY22 rates.



Comparison of Actual Airline Revenue

Revenue Category	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Landing Fees	\$ 32,742,400	\$ 35,434,200	\$ 35,638,000
Terminal Rents	31,027,200	33,433,400	36,081,700
Airline Revenue Sharing	(13,007,300)	(14,076,900)	(10,096,900)
Support Buildings	4,339,200	4,334,200	4,421,400
Passenger Boarding Bridge	1,634,500	1,651,500	1,913,100
Fuel Farm	537,000	538,800	538,800
Remain overnight	<u>291,800</u>	<u>244,300</u>	<u>157,800</u>
TOTAL AIRLINE REVENUE:	\$ 57,564,800	\$ 61,559,500	\$ 68,653,900

Airline revenues represent a modest but increasing share of total operating revenues



	2016	2017	2018	2019	2020
Airline Share of Total Revenue	36.5%	35.2%	34.8%	33.9%	42.6%

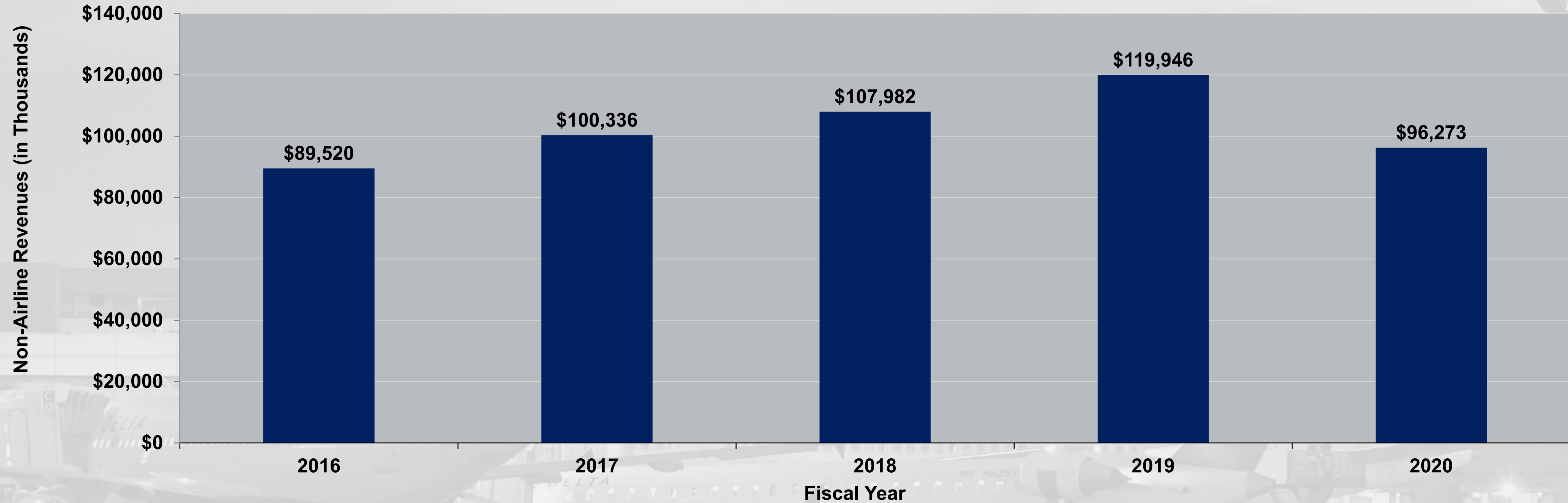
Source: Salt Lake City Department of Airports.



Comparison of Actual Non-Airline Revenue

Revenue Category	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Parking	\$ 35,351,100	\$ 36,297,300	\$ 27,974,200
Rental Cars	29,181,100	29,855,500	25,371,500
Food and Beverage	11,558,900	12,557,300	10,345,700
Building Rent	8,227,700	7,043,100	8,227,700
News and Gift	6,629,500	6,805,700	5,426,200
Ground Transportation	3,576,800	6,304,300	5,344,400
Other	<u>13,662,500</u>	<u>21,082,600</u>	<u>13,582,900</u>
TOTAL NON-AIRLINE REVENUE:	\$ 108,187,600	\$ 119,945,800	\$ 96,272,600

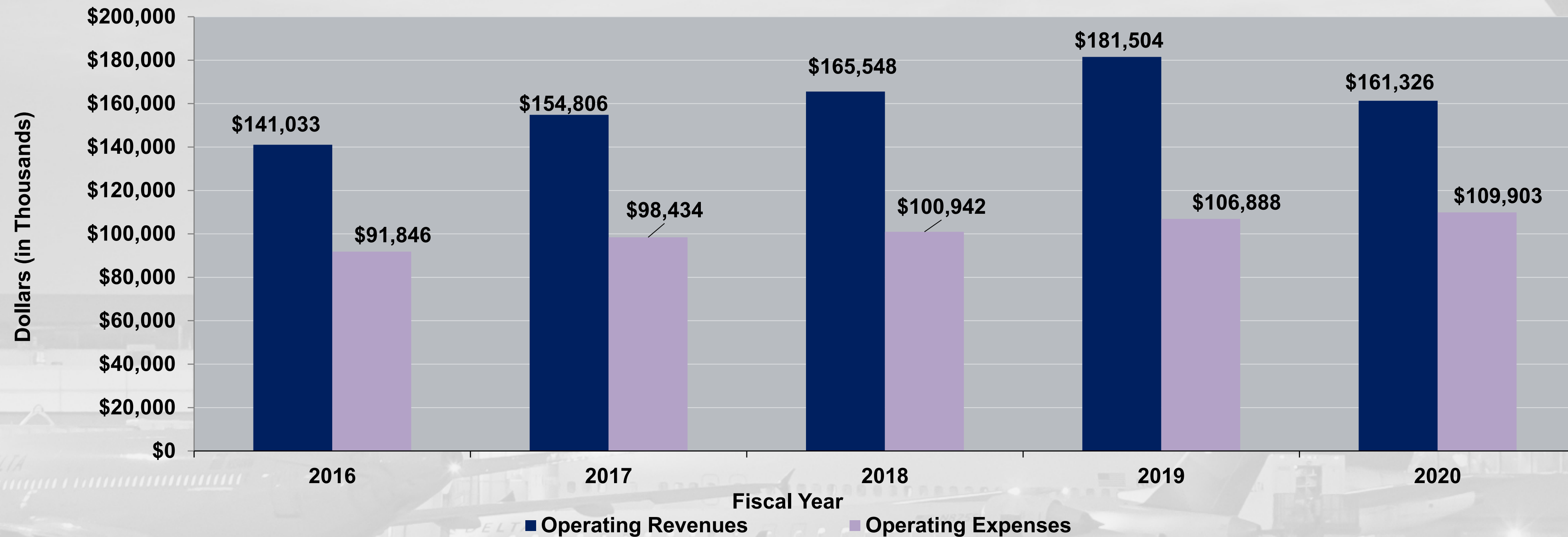
Non-airline revenues have increased 7.5% since FY2016



	2016	2017	2018	2019	2020
Change in Non-airline Revenues	8.1%	12.1%	7.6%	11.1%	(19.7%)
Non-airline Revenues Per Enplanement	\$7.93	\$8.47	\$8.69	\$9.16	\$10.49

Source: Salt Lake City Department of Airports.

Revenue growth has outpaced growth in expenses and enplanments



	2016	2017	2018	2019	2020	Cumulative Growth
Enplanements (000s)	11,293	11,850	12,420	13,090	10,096	(10.6%)
Revenue Per Enplanement	\$12.49	\$13.06	\$13.33	\$13.87	\$15.98	27.9%
Net Revenues Per Enplanement	\$4.36	\$4.76	\$5.20	\$5.70	\$5.09	16.7%



Comparison of Actual Operating Expense

Expense Category	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Salaries & Benefits	\$ 51,043,400	\$ 48,712,500	\$ 48,584,400
Materials & Supplies	11,343,400	12,611,100	12,380,700
Maintenance Contracts	9,033,600	10,537,800	11,070,500
Services	12,175,000	12,939,500	11,068,800
Utilities	6,567,200	5,721,300	5,697,200
Inter-Governmental/ARFF	8,395,100	13,543,100	18,123,200
Insurance/Other	<u>2,385,500</u>	<u>2,792,800</u>	<u>2,978,300</u>
TOTAL OPERATING EXPENSE:	\$ 100,943,200	\$ 106,858,100	\$ 109,903,100

Questions



Thank You





Advisory Board
Meeting

October 21, 2020

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of August 31,</i>	2020	2019
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 166,846	\$ 317,175
Restricted cash and cash equivalents	27,872	386,214
Restricted investments	23,788	-
Investments	92,732	11,619
Airline and rental fees receivable	22,695	31,043
Other assets	(331)	4,605
Total current assets	333,602	750,656
Noncurrent Assets		
Restricted cash and cash equivalents	103,380	22,753
Restricted investments	67,340	455,514
Investments	30,061	34,852
Loans receivable	8,002	-
Other assets	9,688	1,398
Total noncurrent assets and investments	218,471	514,517
Capital assets		
Land	111,696	105,129
Building and improvements	1,419,993	1,415,724
Equipment	169,490	152,311
Construction in progress	2,458,349	1,698,473
Total capital assets - at cost	4,159,528	3,371,637
Less accumulated depreciation	1,090,304	1,044,473
Net capital assets	3,069,224	2,327,164
Total noncurrent assets	3,287,695	2,841,681
Total Assets	3,621,297	3,592,337
Deferred Outflows of Resources	4,521	7,002
Total Assets and Deferred Outflows of Resources	\$ 3,625,818	\$ 3,599,339

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of August 31,</i>	2020	2019
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 40,254	\$ 34,142
Accrued compensation	2,139	1,080
Interest payable	15,474	15,463
Other accrued liabilities	45,552	4,933
Total current liabilities	103,419	55,618
Noncurrent Liabilities		
Revenue bonds payable	2,038,889	2,046,220
Noncurrent compensation liability	3,801	3,556
Net pension liability	8,431	17,737
Other accrued liabilities	50,968	52,216
Total noncurrent liabilities	2,102,089	2,119,729
Total Liabilities	2,205,508	2,175,347
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	5,072	4,277
Deferred inflows - pension	4,993	652
Total Deferred Inflows of Resources	10,065	4,929
NET POSITION		
Net investment in capital assets	1,206,418	1,003,820
Restricted for		
Capital projects	46,297	48,832
Debt service	175,705	263,149
Unrestricted	(18,175)	103,262
Net Position	1,410,245	1,419,063
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 3,625,818	\$ 3,599,339

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Two month period ended August,</i>	2020	2019
Operating Revenues		
Airline revenue	\$ 16,668	\$ 14,682
Terminal concessions	1,637	3,793
Landside concessions	6,011	12,732
Lease revenue	927	1,234
General aviation	539	592
State aviation tax	523	548
Other revenue	508	703
Operating revenues	26,813	34,284
Less airline revenue sharing	(957)	(2,438)
Total operating revenues	25,856	31,846
Operating Expenses		
Salaries and benefits	8,602	7,634
Materials and supplies	1,225	1,243
Maintenance contracts	1,937	1,967
Charges and services	2,285	1,595
Utilities	674	661
Inter-governmental	2,492	251
Other expenses	1,538	1,737
Total operating expenses before depreciation	18,753	15,088
Operating Income Before Depreciation	7,104	16,758
Depreciation Expense	9,550	11,030
Operating Income (Loss)	(2,447)	5,728
Non-Operating Revenues (Expenses)		
Passenger facility charges	3,153	8,300
Customer facility charges	238	2,526
Interest income	250	4,104
Interest expense	(14,288)	(14,336)
Other revenue (expenses), net	41	763
Net non-operating income (loss)	(10,607)	1,357
Capital Contributions		
Contributions and grants	(7,274)	(5,174)
Total capital contributions	(7,274)	(5,174)
Net Position		
Increase (decrease) in net position	(20,327)	1,911
Net Position, beginning of period	1,430,572	1,417,152
Net Position, end of period	\$ 1,410,245	\$ 1,419,063

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2020 - Aug 2020 ACTUALS	Jul 2020 - Aug 2020 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 7,682	\$ 9,802	\$ (2,120)	-21.6%
Fuel Farm	90	90	-	0.0%
Aircraft Remain Overnight Fees	72	36	36	101.3%
Cargo Bldg. & Ramp Use Fee	285	276	9	3.2%
Security Charges to TSA	127	127	(0)	-0.4%
Extraordinary Service Charges	30	7	23	340.5%
Passenger Boarding Bridges	224	318	(94)	-29.4%
Tenant Telephone Fees	22	47	(25)	-52.8%
Terminal Rents	7,599	10,852	(3,253)	-30.0%
General Aviation Hangars	241	205	36	17.5%
FBO Hangars/Fuel Oil Royalty	90	76	14	18.8%
Flight Kitchens	197	194	3	1.4%
Other Buildings & Office Space	947	939	8	0.9%
Food Service & Vending	980	1,477	(497)	-33.7%
News/Gift Shop	649	850	(201)	-23.7%
Car Rental	3,288	3,416	(128)	-3.7%
Leased Site Areas	490	462	28	6.0%
Auto Parking/Ground Transportation	2,721	5,597	(2,876)	-51.4%
Advertising	9	126	(117)	-92.5%
State Aviation Fuel Tax	523	308	215	69.9%
Military	39	26	13	50.0%
Glycol Recycling Sales	15	2	13	627.5%
Auxiliary Airport Fuel Sales	208	302	(94)	-31.2%
Other	285	1,467	(1,182)	-80.6%
Less: Airline Revenue Sharing	(957)	(1,347)	390	-28.99%
Total Operating Revenues	25,856	35,655	(9,799)	-27.5%
Expenses				
Salary & Wages	5,778	8,233	2,455	29.8%
Employee Benefits	3,029	4,371	1,342	30.7%
Maintenance Supplies	719	1,592	873	54.8%
Automotive Supplies	360	513	153	29.8%
Other Supplies	146	946	800	84.6%
Insurance Premiums	1,394	635	(759)	-119.5%
Janitorial Service	1,479	2,091	612	29.2%
Maintenance Contracts	459	784	325	41.5%
Other Contractual Services	1,263	3,052	1,790	58.7%
Professional & Tech Services	1,022	1,011	(11)	-1.0%
Utilities	674	1,275	601	47.2%
Administrative Service Fee	231	307	76	24.7%
Aircraft Rescue Fire Fighting	877	877	(0)	0.0%
Police Services	1,383	1,383	(0)	0.0%
Other Expenses	145	494	349	70.7%
Contingency Reserve	-	167	167	100.0%
Operating Expenses Before Capitalized Salaries	18,958	27,731	8,772	31.6%
Capitalized Salaries	206	206	-	0.0%
Total Operating Expenses	18,753	27,525	8,772	31.9%
Operating Income	\$ 7,104	\$ 8,130	\$ (1,027)	-12.6%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2020 - Aug 2020	Jul 2019 - Aug 2019	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 7,682	\$ 7,383	\$ 299	4.1%
Fuel Farm	90	90	-	0.0%
Aircraft Remain Overnight Fees	72	39	33	85.9%
Cargo Bldg. & Ramp Use Fee	285	271	14	5.1%
Security Charges to TSA	127	127	(0)	-0.4%
Extraordinary Service Charges	30	4	26	728.8%
Passenger Boarding Bridges	224	308	(84)	-27.3%
Tenant Telephone Fees	22	47	(25)	-53.1%
Terminal Rents	7,599	6,303	1,296	20.6%
General Aviation Hangars	241	238	3	1.2%
FBO Hangars/Fuel Oil Royalty	90	76	14	18.8%
Flight Kitchens	197	326	(129)	-39.5%
Other Buildings & Office Space	947	932	15	1.6%
Food Service & Vending	980	2,259	(1,279)	-56.6%
News/Gift Shops	649	1,354	(705)	-52.0%
Car Rental	3,288	5,712	(2,424)	-42.4%
Leased Site Areas	490	461	29	6.3%
Auto Parking/Ground Transportation	2,721	7,014	(4,293)	-61.2%
Advertising	9	179	(170)	-94.7%
State Aviation Fuel Tax	523	548	(25)	-4.6%
Military	39	38	1	1.4%
Glycol Recycling Sales	15	2	13	627.4%
Auxiliary Airport Fuel Sales	208	278	(70)	-25.3%
Other	285	295	(10)	-3.5%
Less: Airline Revenue Sharing	(957)	(2,438)	1,481	-60.7%
Operating Revenues	25,856	31,846	(5,990)	-18.8%
Expenses				
Salary & Wages	\$ 5,778	\$ 5,117	\$ 661	12.9%
Employee Benefits	3,029	2,718	311	11.4%
Maintenance Supplies	719	653	66	10.2%
Automotive Supplies	360	402	(42)	-10.5%
Other Supplies	146	188	(42)	-22.4%
Insurance Premiums	1,394	1,478	(84)	-5.7%
Janitorial Service	1,479	1,484	(5)	-0.3%
Maintenance Contracts	459	483	(24)	-5.0%
Other Contractual Services	1,263	1,185	78	6.5%
Professional & Tech Service	1,022	409	612	149.6%
Utilities	674	661	13	1.9%
Administrative Service Fee	231	251	(20)	-8.1%
Aircraft Rescue Fire Fighting	877	-	877	0.0%
Police Services	1,383	-	1,383	0.0%
Other Expenses	145	259	(114)	-43.9%
Operating Expenses Before Capitalized Salaries	18,958	15,288	3,671	24.0%
Capitalized Salaries	206	200	6	3.1%
Total Operating Expenses	18,753	15,088	3,665	24.3%
Operating Income	\$ 7,104	\$ 16,758	\$ (9,655)	-57.6%



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
EIGHT MONTHS ENDED AUGUST 2020**

	August 2020	CHANGE	YTD 2020	CHANGE	12 MO ROLLING Ending 08/2020	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	503,386	-56.81%	4,095,626	-52.60%	8,300,531	-34.22%
Deplaned	496,048	-57.28%	4,073,167	-52.84%	8,283,830	-34.40%
TOTAL DOMESTIC	999,434	-57.05%	8,168,793	-52.72%	16,584,361	-34.31%
<i>INTERNATIONAL</i>						
Enplaned	4,520	-91.81%	115,463	-69.87%	281,610	-47.12%
Deplaned	4,988	-91.31%	131,070	-66.85%	301,732	-44.90%
TOTAL INTERNATIONAL	9,508	-91.56%	246,533	-68.33%	583,342	-46.00%
TOTAL PASSENGERS	1,008,942	-58.64%	8,415,326	-53.39%	17,167,703	-34.79%
LANDED WEIGHT						
Air Carriers	971,240,882	-25.46%	6,736,793,487	-30.72%	11,534,281,464	-19.35%
Cargo Carriers	100,995,500	4.17%	827,595,045	7.48%	1,265,902,244	5.74%
TOTAL LANDED WEIGHT (LBS)	1,072,236,382	-23.41%	7,564,388,532	-27.91%	12,800,183,708	-17.41%
MAIL						
Enplaned	3,209,917	50.88%	21,475,581	19.48%	30,242,186	18.73%
Deplaned	2,175,603	92.59%	12,099,890	25.35%	17,286,836	19.78%
TOTAL MAIL (LBS)	5,385,520	65.35%	33,575,471	21.53%	47,529,022	19.11%
CARGO						
Enplaned	16,780,348	5.04%	132,944,847	2.84%	200,413,362	1.38%
Deplaned	17,176,431	0.03%	133,739,208	-0.34%	204,810,344	-2.61%
TOTAL CARGO (LBS)	33,956,779	2.45%	266,684,055	1.22%	405,223,706	-0.67%
MAIL & CARGO						
Enplaned	8,390	5.03%	66,472	2.84%	100,207	1.38%
Deplaned	8,588	0.02%	66,870	-0.34%	102,405	-2.61%
TOTAL MAIL & CARGO (TONS)	16,978	2.44%	133,342	1.22%	202,612	-0.67%
AIRCRAFT OPERATIONS						
Passenger Aircraft	17,374	-24.40%	119,024	-30.93%	203,160	-20.10%
All-Cargo Aircraft	1,644	-2.49%	13,564	1.72%	20,614	0.46%
General Aviation	5,855	-2.06%	43,131	-1.14%	63,214	1.68%
Military	312	-11.61%	1,958	-40.23%	2,750	-47.81%
TOTAL AIRCRAFT OPERATIONS	25,185	-18.75%	177,677	-23.60%	289,738	-15.34%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
EIGHT MONTHS ENDED AUGUST 2020**

	August 2019	August 2020	% CHANGE	YTD 2019	YTD 2020	% CHANGE	12 MO ROLLING Ending 08/2020	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	4,421	-	-100.0%	33,707	11,436	-66.1%	27,414	-44.4%
ALASKA	20,914	123	-99.4%	125,116	42,892	-65.7%	81,560	-54.3%
Horizon Air / Alaska	289	3,046	954.0%	289	5,064	1652.2%	12,538	4238.4%
Skywest / Alaska	12,131	7,142	-41.1%	100,621	55,167	-45.2%	109,436	-28.2%
AMERICAN	51,414	30,143	-41.4%	432,750	235,851	-45.5%	422,762	-30.3%
Compass	1,869	-	-100.0%	16,262	6,563	-59.6%	15,267	-35.1%
Envoy Air	-	389	100.0%	-	389	100.0%	389	447.9%
American/Mesa Air	2,138	-	-100.0%	4,336	-	-100.0%	1,947	-55.1%
SkyWest (American)	7,369	3,495	-52.6%	56,505	31,887	-43.6%	57,159	-39.8%
DELTA	675,269	267,433	-60.4%	4,801,482	2,242,581	-53.3%	4,705,262	-32.4%
SkyWest (Delta Connection)	173,537	99,549	-42.6%	1,359,195	733,184	-46.1%	1,439,176	-28.5%
Compass (Delta Connection)	43,985	-	-100.0%	335,265	-	-100.0%	52,323	-89.0%
FRONTIER	20,189	12,827	-36.5%	156,767	85,063	-45.7%	173,512	-31.0%
JETBLUE	33,620	5,802	-82.7%	258,839	97,004	-62.5%	219,279	-39.8%
KLM ROYAL DUTCH AIRLINES	3,023	-	-100.0%	14,629	-	-100.0%	5,653	-71.9%
SOUTHWEST	115,031	55,394	-51.8%	897,870	455,355	-49.3%	855,732	-34.6%
UNITED	18,352	9,980	-45.6%	169,980	100,012	-41.2%	155,677	-41.5%
GoJet Airlines	1,033	-	-100.0%	11,467	-	-100.0%	4,449	-63.5%
Express Jet	1,509	-	-100.0%	3,710	600	-83.8%	3,120	-17.0%
Mesa Airlines (United Express)	1,387	377	-72.8%	9,840	5,650	-42.6%	17,875	-16.4%
Republic Airways (United)	5,958	-	-100.0%	39,922	1,953	-95.1%	18,432	-60.4%
SkyWest (United Express)	27,260	12,143	-55.5%	193,749	100,183	-48.3%	202,479	-31.7%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	-	63	100.0%	890	255	-71.3%	700	-51.9%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,220,698	507,906	-58.4%	9,023,191	4,211,089	-53.3%	8,582,141	-34.7%
DEPLANED PASSENGERS								
AeroMexico	4,418	-	-100.0%	35,142	11,393	-67.6%	26,606	-46.5%
ALASKA AIR	20,645	80	-99.6%	116,594	41,584	-64.3%	80,129	-52.5%
Horizon Air / Alaska	351	3,181	806.3%	351	5,220	1387.2%	12,803	3547.6%
Skywest / Alaska	12,734	7,887	-38.1%	102,590	58,006	-43.5%	112,392	-27.5%
AMERICAN	49,869	28,154	-43.5%	450,447	230,215	-48.9%	420,414	-32.9%
Compass	1,874	-	-100.0%	16,191	6,494	-59.9%	15,771	-32.8%
Envoy Air (American)	-	444	100.0%	-	444	100.0%	444	525.4%
American/Mesa Air	1,635	-	-100.0%	3,456	-	-100.0%	1,943	-43.8%
SkyWest (American)	7,390	3,556	-51.9%	60,618	33,013	-45.5%	59,893	-40.6%
DELTA	680,297	266,054	-60.9%	4,802,055	2,253,817	-53.1%	4,727,639	-32.1%
SkyWest (Delta Connection)	172,235	101,391	-41.1%	1,358,725	728,510	-46.4%	1,439,910	-28.7%
Compass (Delta Connection)	42,502	-	-100.0%	323,762	-	-100.0%	50,168	-89.1%
FRONTIER	19,667	13,050	-33.6%	156,371	86,825	-44.5%	175,895	-29.8%
JETBLUE	33,816	5,703	-83.1%	259,240	98,731	-61.9%	218,571	-40.3%
KLM ROYAL DUTCH AIRLINES	4,755	-	-100.0%	25,258	-	-100.0%	10,192	-71.1%
SOUTHWEST	112,079	53,848	-52.0%	895,330	447,097	-50.1%	839,296	-35.7%
UNITED	18,536	5,606	-69.8%	170,545	95,465	-44.0%	147,360	-45.1%
GoJet Airlines	949	-	-100.0%	11,390	-	-100.0%	4,505	-62.4%
Express Jet	1,424	-	-100.0%	3,640	582	-84.0%	2,792	-24.1%
Mesa Airlines / United Express	1,186	376	-68.3%	9,499	5,597	-41.1%	17,520	-16.2%
Republic Airways (United)	5,887	-	-100.0%	41,214	2,037	-95.1%	19,274	-59.7%
SkyWest (United Express)	26,407	11,705	-55.7%	189,068	99,017	-47.6%	201,358	-30.2%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	-	1	100.0%	960	190	-80.2%	687	-59.8%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	1,218,656	501,036	-58.9%	9,032,446	4,204,237	-53.5%	8,585,562	-34.8%
TOTAL PASSENGERS*	2,439,354	1,008,942	-58.6%	18,055,637	8,415,326	-53.4%	17,167,703	-34.8%
INTERNATIONAL - ENPLANED								
AEROMEXICO	4,421	-	-100.0%	33,707	11,436	-66.1%	27,414	-44.4%
DELTA	41,245	4,520	-89.0%	292,124	98,209	-66.4%	219,798	-45.7%
SkyWest (Delta Connection)	3,017	-	-100.0%	11,265	5,736	-49.1%	18,506	-2.5%
Compass	3,500	-	-100.0%	31,459	-	-100.0%	10,157	-74.1%
KLM ROYAL DUTCH AIRLINES	3,023	-	-100.0%	14,629	-	-100.0%	5,653	-71.9%
Charters	-	-	0.0%	-	82	100.0%	82	100.0%
TOTAL ENPLANED INTERNATIONAL	55,206	4,520	-91.8%	383,184	115,463	-69.9%	281,610	-47.1%
AEROMEXICO	4,418	-	-100.0%	35,142	11,393	-67.6%	26,606	-46.5%
DELTA	41,659	4,988	-88.0%	293,460	110,388	-62.4%	228,424	-43.6%
SkyWest (Delta Connection)	2,901	-	-100.0%	11,078	9,289	-16.1%	26,491	42.9%
Compass	3,650	-	-100.0%	30,920	-	-100.0%	10,019	-74.3%
KLM ROYAL DUTCH AIRLINES	4,755	-	-100.0%	25,258	-	-100.0%	10,192	-71.1%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	57,383	4,988	-91.3%	395,858	131,070	-66.9%	301,732	-44.9%
TOTAL INTERNATIONAL PASSENGERS	112,589	9,508	-91.6%	779,042	246,533	-68.4%	583,342	-46.0%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
EIGHT MONTHS ENDED AUGUST 2020
Based on Total Enplanements**

MARKET SHARE

	August 2019	MARKET SHARE	August 2020	MARKET SHARE	YTD 2019	MARKET SHARE	YTD 2020	MARKET SHARE	12 MO ROLLING Ending 08/2019	12 MO ROLLING Ending 08/2020	MARKET SHARE
AEROMEXICO	4,421	0.36%	-	0.00%	33,707	0.37%	11,436	0.27%	49,312	27,414	0.32%
ALASKA	33,334	2.73%	10,311	2.03%	226,026	2.50%	103,123	2.45%	331,295	203,534	2.37%
AMERICAN	62,790	5.14%	34,027	6.70%	509,853	5.65%	274,690	6.52%	729,089	497,524	5.80%
DELTA	892,791	73.14%	366,982	72.25%	6,495,942	71.99%	2,975,765	70.66%	9,450,379	6,196,761	72.21%
FRONTIER	20,189	1.65%	12,827	2.53%	156,767	1.74%	85,063	2.02%	251,368	173,512	2.02%
JETBLUE	33,620	2.75%	5,802	1.14%	258,839	2.87%	97,004	2.30%	364,136	219,279	2.56%
KLM ROYAL DUTCH	3,023	0.25%	-	0.00%	14,629	0.16%	-	0.00%	20,095	5,653	0.07%
SOUTHWEST	115,031	9.42%	55,394	10.91%	897,870	9.95%	455,355	10.81%	1,308,532	855,732	9.97%
UNITED	55,499	4.55%	22,500	4.43%	428,668	4.75%	208,398	4.95%	646,223	402,032	4.68%
Charters	-	0.00%	63	0.01%	890	0.01%	255	0.01%	1,455	700	0.01%
TOTAL ENPLANEMENTS	1,220,698	100%	507,906	100%	9,023,191	100%	4,211,089	100%	13,151,884	8,582,141	100%

PERCENT CHANGE YOY

	August 2019	August 2020	PERCENT CHANGE	YTD 2019	YTD 2020	PERCENT CHANGE	12 MO ROLLING Ending 08/2019	12 MO ROLLING Ending 08/2020	PERCENT CHANGE
AEROMEXICO	4,421	-	100.00%	33,707	11,436	100.00%	49,312	27,414	-44.41%
ALASKA	33,334	10,311	-69.07%	226,026	103,123	-54.38%	331,295	203,534	-38.56%
AMERICAN	62,790	34,027	-45.81%	509,853	274,690	-46.12%	729,089	497,524	-31.76%
DELTA	892,791	366,982	-58.89%	6,495,942	2,975,765	-54.19%	9,450,379	6,196,761	-34.43%
FRONTIER	20,189	12,827	-36.47%	156,767	85,063	-45.74%	251,368	173,512	-30.97%
JETBLUE	33,620	5,802	-82.74%	258,839	97,004	-62.52%	364,136	219,279	-39.78%
KLM ROYAL DUTCH	3,023	-	0.00%	14,629	-	0.00%	20,095	5,653	-71.87%
SOUTHWEST	115,031	55,394	-51.84%	897,870	455,355	-49.28%	1,308,532	855,732	-34.60%
UNITED	55,499	22,500	-59.46%	428,668	208,398	-51.38%	646,223	402,032	-37.79%
Charters	-	63	#DIV/0!	890	255	-71.35%	1,455	700	-51.89%
TOTAL ENPLANEMENTS	1,220,698	507,906	-58.4%	9,023,191	4,211,089	-53.3%	13,151,884	8,582,141	-34.7%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
EIGHT MONTHS ENDED AUGUST 2020**

	August 2019	August 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 08/2020	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	-	-100.0%	242	109	-55.0%	231	-36.5%
ALASKA	145	1	-99.3%	895	394	-56.0%	683	-47.0%
Horizon Air / Alaska	5	60	1100.0%	5	108	2060.0%	217	4240.0%
Skywest / Alaska	186	187	0.5%	1,500	1,256	-16.3%	2,088	-10.0%
AMERICAN	350	233	-33.4%	3,064	1,917	-37.4%	3,254	-26.3%
Compass	27	-	-100.0%	233	102	-56.2%	238	-33.1%
American/Mesa Air	29	-	-100.0%	59	-	-100.0%	26	-55.9%
Envoy Air (American)	-	8	100.0%	-	9	100.0%	10	900.0%
SkyWest (American)	124	62	-50.0%	939	688	-26.7%	1,128	-31.3%
DELTA	4,674	3,556	-23.9%	32,994	23,655	-28.3%	41,037	-15.2%
SkyWest (Delta Connection)	3,125	3,241	3.7%	24,341	19,996	-17.9%	32,602	-10.4%
Compass (Delta Connection)	628	-	-100.0%	4,854	1	-100.0%	761	-89.0%
FRONTIER	120	98	-18.3%	949	656	-30.9%	1,193	-21.0%
JETBLUE	240	87	-63.8%	1,892	982	-48.1%	1,903	-30.1%
KLM ROYAL DUTCH AIRLINES	12	-	-100.0%	62	-	-100.0%	24	-72.1%
SOUTHWEST	953	664	-30.3%	7,362	5,122	-30.4%	8,401	-22.6%
UNITED	141	47	-66.7%	1,312	845	-35.6%	1,268	-38.5%
GoJet	15	-	-100.0%	175	-	-100.0%	132	-29.0%
Express Jet	22	-	-100.0%	55	10	-81.8%	50	-10.7%
Mesa / United Express	19	6	-68.4%	139	98	-29.5%	266	-13.6%
Republic Airways Holdings	90	-	-100.0%	617	32	-94.8%	282	-60.7%
SkyWest (United Express)	411	234	-43.1%	2,937	2,028	-30.9%	3,674	-18.9%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	11,347	8,484	-25.2%	84,626	58,008	-31.5%	99,468	-20.5%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	8	-	-100.0%	1	-92.3%
BOMBARDIER BUSINESS JETS	30	52	73.3%	317	368	16.1%	485	29.3%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	5	6	20.0%	45	43	-4.4%	67	26.4%
KEYLIME AIR	-	-	0.0%	8	2	-75.0%	8	-42.9%
NETJETS	99	130	31.3%	1,084	985	-9.1%	1,419	-2.7%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	13	20	53.8%	104	143	37.5%	188	52.8%
OTHER CHARTER	-	1	100.0%	4	5	25.0%	7	40.0%
SUBTOTAL CHARTER CARRIERS:	147	209	42.2%	1,570	1,546	-1.5%	2,175	6.6%
CARGO CARRIERS								
ABX AIR	0	-	0.0%	1	-	-100.0%	0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	187	175	-6.4%	1,443	1,401	-2.9%	2,145	1.3%
AMERIFLIGHT	158	109	-31.0%	1,203	989	-17.8%	1,644	-13.9%
CORPORATE AIR (BILLINGS)	132	135	2.3%	1,023	1,008	-1.5%	1,530	0.1%
EMPIRE	18	16	-11.1%	139	137	-1.4%	187	-9.2%
FEDERAL EXPRESS	139	152	9.4%	1,140	1,224	7.4%	1,825	3.6%
GEM AIR	54	52	-3.7%	421	422	0.2%	666	-7.2%
SOUTHERN AIR	23	-	-100.0%	251	137	-45.4%	220	-48.2%
UPS	125	160	28.0%	941	1,236	31.3%	1,825	27.9%
WESTERN AIR EXPRESS	3	17	466.7%	49	169	244.9%	183	115.3%
OTHER CARGO	-	-	0.0%	22	17	-22.7%	19	-55.8%
SUBTOTAL CARGO CARRIERS:	839	816	-2.7%	6,633	6,740	1.6%	10,244	0.2%
TOTAL LANDINGS	12,333	9,509	-22.9%	92,829	66,294	-28.6%	111,887	-18.6%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,945,000	-	-100.0%	22,990,000	10,355,000	-55.0%	21,945,000	-36.5%
ALASKA	21,843,712	157,300	-99.3%	132,905,896	60,052,080	-54.8%	103,657,722	-46.0%
Horizon Air / Alaska	374,785	4,497,420	1100.0%	374,785	8,095,356	2060.0%	16,265,669	4240.0%
Skywest / Alaska	13,942,002	14,016,959	0.5%	112,435,500	94,145,992	-16.3%	156,510,216	-10.0%
AMERICAN	51,807,836	33,594,652	-35.2%	448,163,156	282,724,782	-36.9%	478,529,280	-26.2%
Compass	2,023,650	-	-100.0%	17,463,350	7,644,900	-56.2%	17,838,100	-33.1%
Envoy Air (American)	-	599,600	100.0%	-	674,550	100.0%	749,500	900.0%
American/Mesa Air	2,147,500	-	-100.0%	4,376,500	-	-100.0%	1,930,200	-55.9%
SkyWest (American)	8,308,000	4,154,000	-50.0%	62,913,000	46,096,000	-26.7%	75,576,000	-31.3%
DELTA	711,825,065	548,809,123	-22.9%	5,101,622,555	3,669,556,442	-28.1%	6,347,486,142	-14.9%
SkyWest (Delta Connection)	195,753,416	220,178,185	12.5%	1,545,372,495	1,331,303,870	-13.9%	2,146,087,584	-6.7%
Compass (Delta Connection)	47,211,156	-	-100.0%	364,909,158	75,177	-100.0%	57,209,697	-89.0%
FRONTIER	18,366,172	13,964,724	-24.0%	140,146,112	92,838,858	-33.8%	173,598,610	-23.2%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
EIGHT MONTHS ENDED AUGUST 2020**

	August 2019	August 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 08/2020	% CHANGE
JETBLUE	34,128,000	12,371,400	-63.8%	269,042,400	139,640,400	-48.1%	270,606,600	-30.1%
KLM ROYAL DUTCH AIRLINES	5,272,489	-	-100.0%	26,487,091	-	-100.0%	10,197,072	-72.2%
SOUTHWEST	123,984,000	88,480,000	-28.6%	964,294,400	672,704,000	-30.2%	1,099,424,000	-22.6%
UNITED	19,720,080	6,515,100	-67.0%	184,315,380	120,749,800	-34.5%	180,993,940	-38.0%
GoJet	1,005,000	-	-100.0%	11,725,000	-	-100.0%	8,844,000	-29.1%
Express Jet	1,650,000	-	-100.0%	4,103,100	750,000	-81.7%	3,750,000	-9.6%
Mesa / United Express	1,425,000	450,000	-68.4%	10,425,000	7,350,000	-29.5%	19,950,000	-13.6%
Republic Airways Holdings	6,558,335	-	-100.0%	45,068,799	2,318,986	-94.9%	20,635,623	-60.7%
SkyWest (United Express)	28,381,949	17,089,615	-39.8%	205,634,720	140,825,908	-31.5%	254,177,597	-19.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,298,673,147	964,878,078	-25.7%	9,674,768,397	6,687,902,101	-30.9%	11,465,962,552	-19.5%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	1,075,848	-	-100.0%	142,198	-91.9%
BOMBARDIER	962,533	1,718,730	78.6%	10,678,333	12,482,389	16.9%	16,564,829	30.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	79,300	93,200	17.5%	864,820	820,520	-5.1%	1,548,520	42.3%
KEYLIME AIR	-	-	0.0%	247,862	63,448	-74.4%	253,792	-42.1%
MIAMI AIR	-	-	0.0%	438,900	438,900	0.0%	731,500	25.0%
NETJETS	2,900,398	3,827,824	32.0%	32,503,038	30,155,299	-7.2%	43,265,293	-0.3%
SIERRA PACIFIC	-	110,000	100.0%	110,000	220,000	100.0%	220,000	100.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	419,250	706,250	68.5%	3,388,750	5,516,050	62.8%	7,080,100	76.5%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	4,361,481	6,456,004	48.0%	49,307,551	49,696,606	0.8%	69,806,232	9.0%
CARGO CARRIERS								
ABX AIR INC	-	-	0.0%	283,000	-	-100.0%	0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	2,662,300	2,453,500	-7.8%	20,304,700	19,597,300	-3.5%	30,052,100	0.8%
AMERIFLIGHT	2,370,950	1,510,900	-36.3%	17,296,030	14,511,450	-16.1%	24,018,010	-14.1%
AMERISTAR	-	-	0.0%	121,500	299,700	146.7%	299,700	146.7%
ATLAS AIR	-	-	0.0%	4,486,000	3,621,000	-19.3%	4,165,000	-60.8%
CORPORATE AIR (BILLINGS)	1,122,000	1,147,500	2.3%	8,695,500	8,568,000	-1.5%	13,005,000	0.1%
EMPIRE	650,790	578,480	-11.1%	5,227,063	4,953,235	-5.2%	6,990,158	-11.2%
FEDEX EXPRESS	48,826,600	49,808,700	2.0%	394,575,200	407,748,800	3.3%	617,413,000	1.9%
GEM AIR	459,000	442,000	-3.7%	3,565,000	3,548,000	-0.5%	5,602,500	-6.1%
KALITTA AIR	-	-	0.0%	1,304,000	-	-100.0%	-	-100.0%
SOUTHERN AIR INC	2,811,990	-	-100.0%	30,794,254	16,634,980	-46.0%	26,747,556	-48.7%
UPS	37,941,800	44,740,220	17.9%	282,049,660	345,110,360	22.4%	533,742,900	21.4%
WESTERN AIR EXPRESS	39,000	221,000	466.7%	637,000	2,197,000	244.9%	2,379,000	115.3%
OTHER CARGO	-	-	0.0%	-	-	0.0%	(380,000)	100.0%
SUBTOTAL CARGO CARRIERS:	96,884,430	100,902,300	4.1%	769,338,907	826,789,825	7.5%	1,264,034,924	5.7%
TOTAL LANDED WEIGHT	1,399,919,058	1,072,236,382	-23.4%	10,493,414,855	7,564,388,532	-27.9%	12,800,183,708	-17.4%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
EIGHT MONTHS ENDED AUGUST 2020**

	August 2019	August 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 08/2020	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	21,961	-	-100.00%	184,164	77,072	-58.15%	159,295	-32.49%
Horizon Air / Alaska	-	6,355	100.00%	-	7,476	100.00%	8,813	100.00%
Skywest / Alaska	2,569	19,983	677.85%	9,137	84,127	820.73%	93,231	920.37%
AMERICAN	32,625	4,355	-86.65%	241,559	90,809	-62.41%	215,391	-32.95%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	1	-	-100.00%	30	120	300.00%	434	1346.67%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	1,433	445	-68.95%	4,066	402,341	9795.25%	407,045	9910.94%
DELTA	402,465	211,951	-47.34%	5,292,001	3,227,622	-39.01%	5,537,581	-35.88%
KLM ROYAL DUTCH	175,872	-	-100.00%	727,169	-	-100.00%	314,068	-71.01%
SOUTHWEST	323,279	190	-99.94%	2,625,917	1,488,609	-43.31%	2,641,428	-33.65%
UNITED	8,157	1,118	-86.29%	39,159	41,643	6.34%	80,749	-4.92%
Others	-	-	0.00%	1,100	21,579	1861.73%	60,819	5429.00%
CARGO CARRIERS								
FEDEX EXPRESS*	8,821,490	9,690,593	9.85%	70,142,348	76,693,184	9.34%	113,437,315	7.36%
GEM AIR	67,650	90,375	33.59%	492,083	590,882	20.08%	833,451	7.69%
SOUTHERN AIR	16,608	-	-100.00%	1,586,567	251,000	-84.18%	327,063	-89.99%
UPS	5,171,800	5,679,661	9.82%	39,908,818	41,980,983	5.19%	64,338,837	8.91%
MISC CARGO	929,306	1,075,322	15.71%	8,023,986	7,987,400	-0.46%	11,957,842	-17.76%
ABX AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
TOTAL ENPLANED CARGO	15,975,216	16,780,348	5.04%	129,278,104	132,944,847	2.84%	200,413,362	1.38%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	40,701	-	-100.00%	222,768	40,808	-81.68%	101,687	-67.20%
Horizon Air / Alaska	851	12,654	1386.96%	851	14,912	1652.29%	19,891	2237.37%
Skywest / Alaska	4,080	8,476	107.75%	29,687	61,481	107.10%	82,448	177.72%
AMERICAN	25,519	31,826	24.71%	195,993	173,220	-11.62%	254,099	-19.70%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	281	187	-33.45%	342	-7.32%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	-	1,742	100.00%	3,591	5,420	50.93%	7,295	-0.87%
DELTA	614,458	343,018	-44.18%	7,453,789	4,366,105	-41.42%	7,594,932	-40.44%
KLM ROYAL DUTCH	215,685	-	-100.00%	889,516	-	-100.00%	364,023	-72.48%
SOUTHWEST	447,410	1,021	-99.77%	3,383,269	2,088,059	-38.28%	3,693,723	-25.52%
UNITED	28,495	7,959	-72.07%	287,535	87,364	-69.62%	226,200	-52.03%
Others	2,385	7,660	221.17%	25,356	100,016	294.45%	178,607	574.85%
CARGO CARRIERS								
FEDEX EXPRESS*	8,142,360	8,722,371	7.12%	66,481,094	66,042,392	-0.66%	99,135,051	-3.85%
GEM AIR	25,893	20,871	-19.40%	196,873	170,676	-13.31%	235,673	-15.49%
SOUTHERN AIR	114,087	-	-100.00%	2,125,767	1,688,688	-20.56%	2,455,454	-42.97%
UPS	7,159,971	7,672,664	7.16%	49,818,150	55,538,341	11.48%	85,433,577	13.89%
MISC CARGO	349,227	346,169	-0.88%	3,082,400	3,361,539	9.06%	5,027,342	-32.03%
ABX AIR	-	-	0.00%	5,745	-	-100.00%	-	-100.00%
TOTAL DEPLANED CARGO	17,171,122	17,176,431	0.03%	134,196,920	133,739,208	-0.34%	204,810,344	-2.61%
TOTAL CARGO	33,146,338	33,956,779	2.45%	263,475,024	266,684,055	1.22%	405,223,706	-0.67%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
June 2020

ARRIVALS

Airport	Flights	% On Time	Rank
EWL NEWARK LIBERTY INTERNATIONAL	2,026	95.3	1
SAN SAN DIEGO LINDBERGH FIELD	2,756	95.2	2
SFO SAN FRANCISCO INTL	4,257	95.1	3
HNL HONOLULU	1,616	94.9	4
LAX LOS ANGELES INTL	5,282	94.9	5
MIA MIAMI INTL	2,944	94.9	6
PHX PHOENIX SKY HARBOR INTL	5,960	94.9	7
LGA NEW YORK LAGUARDIA	2,036	94.7	8
DTW DETROIT METRO WAYNE CNTY	4,780	94.6	9
MSP MINNEAPOLIS-ST. PAUL INTL	3,626	94.5	10
DCA RONALD REAGAN NATIONAL	3,374	94.3	11
CLT CHARLOTTE DOUGLAS	9,705	93.9	12
ATL HARTSFIELD-JACKSON ATLANTA INTL	10,706	93.8	13
TPA TAMPA INTL	2,495	93.7	14
BOS BOSTON LOGAN INTL	2,976	93.6	15
JFK NEW YORK JFK INTL	1,887	93.3	16
LAS LAS VEGAS MCCARRAN INTL	5,881	93.3	17
PHL PHILADELPHIA INTL	3,699	93.3	18
MCO ORLANDO INTL	4,832	93.1	19
ORD CHICAGO O HARE	8,845	93.1	20
MDW CHICAGO MIDWAY	4,620	93.0	21
PDX PORTLAND INTL	2,455	92.7	22
SLC SALT LAKE CITY INTL	4,491	92.5	23
IAD WASHINGTON DULLES	2,386	92.4	24
DEN DENVER INTL	10,600	92.3	25
FLL FT. LAUDERDALE	2,788	92.3	26
SEA SEATTLE-TACOMA INTL	7,825	91.7	27
BWI BALTIMORE/WASHINGTON INTL	4,715	91.6	28
IAH HOUSTON GEORGE BUSH	3,948	89.9	29
DFW DALLAS-FT. WORTH REGIONAL	12,250	89.6	30
AVERAGES	4,859	93.4	

DEPARTURES

Airport	Flights	% On Time	Rank
SAN SAN DIEGO LINDBERGH FIELD	2,678	96.2	1
SFO SAN FRANCISCO INTL	3,954	95.8	2
LAX LOS ANGELES INTL	5,109	95.6	3
PHL PHILADELPHIA INTL	2,906	95.4	4
MSP MINNEAPOLIS-ST. PAUL INTL	3,629	95.3	5
BOS BOSTON LOGAN INTERNATIONAL	2,975	95.1	6
DTW DETROIT METRO WAYNE CNTY	4,746	95.1	7
PDX PORTLAND INTERNATIONAL	1,506	94.9	8
TPA TAMPA INTERNATIONAL	2,490	94.9	9
JFK NEW YORK JFK INTL	1,895	94.8	10
ATL HARTSFIELD-JACKSON ATLANTA INTL	10,715	94.7	11
LGA NEW YORK LAGUARDIA	2,010	94.6	12
DCA RONALD REAGAN NATIONAL	3,377	94.3	13
EWL NEWARK LIBERTY INTERNATIONAL	2,019	94.2	14
MIA MIAMI INTL	2,980	93.8	15
PHX PHOENIX SKY HARBOR INTL	5,847	93.8	16
HNL HONOLULU	1,469	93.7	17
CLT CHARLOTTE DOUGLAS	8,704	93.4	18
SLC SALT LAKE CITY INTL	4,491	93.1	19
MCO ORLANDO INTL	4,840	92.9	20
ORD CHICAGO O HARE	7,671	92.9	21
FLL FT. LAUDERDALE	2,779	92.8	22
SEA SEATTLE-TACOMA INTL	5,688	92.4	23
LAS LAS VEGAS MCCARRAN INTL	5,716	92.2	24
DEN DENVER INTERNATIONAL	10,605	92.1	25
IAD WASHINGTON DULLES	1,764	91.8	26
DFW DALLAS-FT. WORTH REGIONAL	12,288	91.7	27
IAH HOUSTON GEORGE BUSH	3,940	91.2	28
MDW CHICAGO MIDWAY	4,625	88.7	29
BWI BALTIMORE/WASHINGTON INTL	4,714	84.3	30
AVERAGES	4,604	93.4	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
F9 FRONTIER	56	96.4%
UA UNITED	90	95.6%
WN SOUTHWEST	430	94.4%
DL DELTA	3,595	92.3%
AA AMERICAN	166	91.0%
AS ALASKA	115	90.4%
B6 JETBLUE	39	87.2%
AVERAGES	4,491	92.5%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

TABLE OF CONTENTS

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Design and Construction Report



Salt Lake City
International Airport

2020 - 2021 Project Legend

Airfield

1. Central Screening Warehouse
2. Taxiway K Pavement Rehabilitation
3. Airfield Lighting Wiring Phase 4
4. Pump House No. 1 Reconstruction
5. Taxiway E Reconstruction
6. Relocate Gate 10 and 11

Landside

7. Parking Lot E (South)
8. Parking Lot E Pedestrian Canopy
9. Airport Operations Center Canopy
10. QTA Deck Coating
11. Glycol Plant & Wildlife Services Office Bldg.

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2020/2021 Construction Schedule

ID	Task Name	Start	Finish	September 21			October 11		November 1			November 1
				9/20	9/27	10/4	10/11	10/18	10/25	11/1	11/8	11/15
1	Project Title	Mon 7/22/19	Thu 4/29/21									
2	(1) Central Screening Warehouse	Fri 9/20/19	Thu 10/15/20									
3	(2) Taxiway K Pavement Rehabilitation	Mon 7/22/19	Sat 10/31/20									
4	(3) Airfield Lighting Wiring Phase 4	Fri 5/1/20	Tue 10/20/20									
5	(4) Pump House No. 1 Reconstruction	Wed 2/5/20	Sat 11/14/20									
6	(5) Taxiway E Reconstruction	Mon 5/4/20	Sat 10/31/20									
7	(6) Relocate Gate 10 & 11	Tue 5/26/20	Mon 11/9/20									
8	(7) Parking Lot E (South)	Mon 4/6/20	Fri 11/6/20									
9	(8) Parking Lot E Pedestrian Canopy	Fri 6/12/20	Tue 12/1/20									
10	(9) Airport Operations Center Canopy	Fri 6/12/20	Fri 11/20/20									
11	(10) Quick Turn Around (QTA) Deck Coating	Thu 10/1/20	Fri 12/4/20									
12	(11) Glycol Plant & Wildlife Services Office Bldg.	Thu 9/17/20	Thu 4/29/21									

Project: Microsoft Project - 3-13-2 Date: Thu 10/15/20	DESIGN		Inactive Milestone		Manual Summary	
	CONSTRUCTION		Inactive Summary		Start-only	
	SCOPING		Manual Task		Finish-only	
	SUMMARY		Duration-only		Deadline	
	Inactive Task		Manual Summary Rollup			

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2020 - 2021**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Central Screening Warehouse	\$ 4,771,730	\$ 4,237,990	\$ 602,867	14.23%	on schedule	Paulsen Construction
2	Taxiway K Pavement Rehabilitation	\$ 5,587,395	\$ 4,769,400	\$ 437,602	9.18%	on schedule	Staker Parson Companies
3	Airfield Lighting Wiring Phase 4	\$ 2,597,232	\$ 2,198,198			on schedule	Royal Electric Company
4	Pump House No. 1 Reconstruction	\$ 1,331,479	\$ 1,980,000	\$ 4,325	0.22%	on schedule	Pine Tree Construction
5	Taxiway E Reconstruction	\$ 6,554,905	\$ 6,811,270	\$ 15,765	0.23%	on schedule	Ames Construction
6	Relocate Gate 10 & 11	\$ 3,034,523	\$ 3,573,858	\$ 56,634	1.58%	on schedule	Staker Parson Companies
7	Parking Lot E (South)	\$ 1,504,910	\$ 1,430,585			on schedule	Staker Parson Companies
8	Parking Lot E Pedestrian Canopy	\$ 1,054,886	\$ 1,304,933	\$ 7,964	0.61%	on schedule	Crescent Construction
9	Airport Operations Canopy	\$ 681,000	\$ 626,628	\$ 3,850	0.61%	on schedule	Crescent Construction
10	Quick Turn Around (QTA) Deck Coating	\$ 1,500,000	\$ 1,080,628			on schedule	Paulsen Construction
11	Glycol Plant & Wildlife Services Office Bldg.	\$ 3,106,683	\$ 3,335,000			on schedule	Cal Wadsworth Construction
	Total	\$ 31,724,743	\$ 31,348,490	\$ 1,129,007	3.60%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Central Screening Warehouse** - The Contractor has finished up minor punch list items for the Central Screening Warehouse. Construction has been completed for the building tenant, Bradford Logistics with the exception of one punch list item concerning the back-up generator. Final completion is anticipated for October 30, 2020.
- (2) **Taxiway K Pavement Rehabilitation** - This project is nearing completion. Additional work remaining includes work on the storm drain line located near the south ramp of the Air National Guard / K5 innertaxi lane that was added to the contract to address a ponding problem in the area. Minor delays have happened due to Covid issues. It is anticipated all work will be completed by the end of October 2020.
- (3) **Airfield Lighting Wiring Phase 4** - The Contractor, Royal Electric Company has completed approximately 95% of the work for this project. Substantial completion is anticipated for October 20, 2020.
- (4) **Pump House No. 1 Reconstruction** - The Contractor is currently completing modifications to the wet well in preparation for the new pumps to be installed. The control system for the new pumps is being installed in anticipation of the arrival of the pumps.
- (5) **Taxiway E Reconstruction** - The Contractor is currently paving the second and final phase of the project and is expected to finish by the end of October 2020.
- (6) **Relocate Gate 10 & 11** - The Contractor has completed the gate equipment and card reader installation for Gate 10. The electrical panels are expected to arrive on October 23, 2020. The underground electrical work is proceeding on Gate 11. The guard shack roofing has begun. The new security fence on the north east side of the Post Office will be completed by the end of this week. Concrete islands around the guard shack are currently taking place. Substantial completion for Gate 10 and Gate 11 is anticipated for November 9, 2020.
- (7) **Parking Lot E (South)** - The emergency access gate construction has started. Concrete curb and gutter is scheduled for this week. The remaining sidewalk will be completed by the end of October 2020. Landscaping along the south edge of the parking lot is in progress.
- (8) **Parking Lot E Pedestrian Canopy** - The final concrete piers for the south half of the canopy have been placed. Structural steel is on-site for the south half and the columns are being erected. Purlins and roof deck have been installed on the north half of the canopy.
- (9) **Airport Operations Center Canopy** - The Contractor has completed all of the concrete footings for the canopy structure. The fabricated steel for the canopy has been delivered to the site and erection of the south end lower canopy has started.
- (10) **Quick Turn Around (QTA) Deck Coating** - The Contractor, Paulsen Construction has completed approximately 50% of the deck coating. Work on the expansion joints and pour back strips has started.
- (11) **Glycol Plant and Wildlife Services Office Building** - The Contractor has started the foundation and footing work. Rough-in utility work is on-going. Submittal review and approval for the project is continuing.



Advisory Board
Meeting

October 21, 2020

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/OctClippingPacket2020.pdf>

Compiled by the Communication & Marketing Dept.