



Advisory Board
Meeting

August 3, 2022

Agenda



Advisory Board Meeting

August 3, 2022

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e8271bb66d9e8af275716f42be6c505ab>



ADVISORY BOARD MEETING AGENDA

3 August 2022

9:00 A.M.

CONSENT

- A. Minutes of the 20 April 2022 and 18 May 2022 Meetings

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. U42/TVY Master Plans Facility Requirement Update - Brady Fredrickson, Director of Planning and Environmental, SLCDCA

MEDIA CLIPPINGS

Media Clippings – July 2022

INFORMATION ITEMS

Financial Report – April and May 2022

Air Traffic Statistics – May and June 2022

Construction Report – July 2022

The next meeting will be held on **Wednesday, September 21, 2022**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Webex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board
Meeting

April 20, 2022 and May 18, 2022

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

April 20, 2022

Members Present: Theresa Foxley*
Cyndy Miller*
John Bradshaw
Arlyn Bradshaw*
Roger Boyer*
Karen Mayne*
Tye Hoffman*

Members Absent: Steve Price
Dirk Burton

City Council: Victoria Petro-Eschler
Sam Owen*

Department of Airports: Brian Butler, Chief Financial Officer
Tina Nee, Administration
Ed Cherry, Director of IT*
Ed Clayson, Director of Maintenance
Victoria Tucker, Maintenance
Celeste Elkins, Maintenance
Shane Andreasen, Director Admin and Commercial Services
Medardo Gomez, ORAT Director
Brady Fredrickson, Director of Planning and Environmental
Pete Higgins, Chief Operations Officer
Mike Williams, ARP Program Director
Stefhan Bennett, SLC Police Captain*
Nancy Volmer, Communication and Marketing Director
Nate Lavin, Air Service Manager
Catherine Brabson, City Attorney*
Megan DePaulis, City Attorney*

Other: Jeff Williams, Flagship
Charles Resta, Flagship
Mike Taylor, Budget Rent-a-Car & UOT Board
Andy C*

Theresa Foxley called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Web-Ex to order at 8:00 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Cyndy Miller and seconded by Arlyn Bradshaw to approve the minutes of March 16, 2022 as presented. All votes were affirmative; motion passed.

B. Director's Report

Brian Butler, Chief Financial Officer, updated the Airport Advisory Board regarding current events.

There were no questions for Brian Butler.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Project statistics
- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

There were no questions for Mike Williams.

D. Facilities Maintenance – Ed Clayson, Director of Maintenance

Victoria Tucker, Aviation Services Manager, SLCDA, Celeste Elkins, Facilities Contracts Administrator, SLCDA, Jeffrey Williams, Regional Operations Manager, Flagship Facility Services, and Charles Resta, SLC Site Manager, Flagship Facility Services, presented information on Facilities Maintenance (presentation on file.) Main points included were:

- Facility Maintenance Contracts
- Pest Control
- Waste Disposal and Recycling
- Recycling Program
- Specialty Art Cleaning

- The Canyon
- The Falls
- Window Cleaning and High Dusting
- Janitorial Contractual Staffing Levels
- Janitorial Wage Analysis
- Employee Retention Bonus
- Janitorial Recruitment
- Recruitment Applicant Process
- Horticulture Team
- Restrooms and Lactation Rooms
- Terrazzo Flooring
- Safety 1st
- Safety Observations
- Quality Control and Accountability
- Quality Control Partnership – Inspections
- Coefficient of Friction
- Technology & Innovation
- Flagship
- ASQ Survey

There were no questions for the Facilities Maintenance team.

E. Call for Motion to Express Gratitude – Theresa Foxley

Theresa Foxley called for a motion to formally express gratitude for the exceptional work performed by the Facilities Maintenance Team. Upon a motion by Karen Mayne and seconded by Cyndy Miller, the board approved formally expressing their utmost gratitude to the various services under Facilities Maintenance. A formal document of said gratitude will be created. All votes were affirmative.

Theresa Foxley adjourned the meeting at 9:00 a.m.

Steve Price, Chair

Date

Erin Mendenhall, Mayor

Date

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

May 18, 2022

Members Present: Theresa Foxley*
Cyndy Miller*
Dirk Burton
John Bradshaw
Roger Boyer*
Karen Mayne*

Members Absent: Steve Price
Tye Hoffmann
Arlyn Bradshaw

Mayor's Office: Rachel Otto

City Council: Victoria Petro-Eschler
Sam Owen*

Department of Airports: Bill Wyatt, Executive Director
Brian Butler, Chief Financial Officer*
Tina Nee, Administration
Ed Cherry, Director of IT*
Ed Clayson, Director of Maintenance*
Treber Andersen, Director of Operations
Kristian Wade, Operations
Cary Burnette, Operations
Al Stuart, Operations
Shane Andreasen, Director Admin and Commercial Services
Medardo Gomez, ORAT Director
Brady Fredrickson, Director of Planning and Environmental
Pete Higgins, Chief Operations Officer
Mike Williams, ARP Program Director
Stefhan Bennett, SLC Police Captain*
Rick Stratton, SLC Fire Battalion Chief
Nancy Volmer, Communication and Marketing Director
Catherine Brabson, City Attorney*
Megan DePaulis, City Attorney*

Other: Andrew Scanlon, Kimley-Horn*
Jeremy Harris, Fox News*
Brian Bangerter, HNTB*
Max Prophete, Convenient Max
John Holden, ELS

Kory Cox, HDR, Inc.
Bruce Barclay, SP+
Eric Loudin, SP+
Mike McCarty, TAC
Daniel Diaz, DDA Limousine
Paul Coates, City of West Jordan*
Andy C*

Cyndy Miller called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Web-Ex to order at 9:11 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

With a quorum not being present, the approval of the minutes from the April 20, 2022 meeting was tabled until the next meeting.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

There were no questions for Bill Wyatt.

Theresa Foxley and Senator Mayne were excused from the meeting at 9:20 a.m.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Project statistics
- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
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- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

There were no questions for Mike Williams.

D. Ground Transportation – Kristian Wade, Airport Operations Manager, SLCDA

Kristian Wade, Airport Operations Manager, presented an update on Ground Transportation (presentation on file). Main points included were:

- General Overview
- History
- Pre-Arranged and On-Demand
- TNC's
- AVI vs. TNC
- Fees and Revenue
- Map
- ADA Operations
- Projects
- Taxi RFP – Issues and Traffic Comparison
- Taxi RFP – Operator Impact
- Taxi RFP – Benefits

Dirk Burton inquired if the airport provides customer service to help passengers find transportation.

Kristian Wade answered that yes, the airport does but only after-hours or for ADA accommodations. Otherwise, they are referred to the ground transportation tenants.

Dirk Burton further asked if this policy was in-line with other airports.

Kristian Wade explained that yes, the airport is in-line.

John Bradshaw asked how the airport keeps track of what the vendors are doing (i.e., TURO or TRAX).

Bill Wyatt answered the airport is in regular communication with TURO. TURO is treated similarly to an off-airport rental car operator. TRAX has had a line to the airport since 2013. Currently, TRAX does not offer enough service to cover two full operational shifts. While City employees have UTA passes, no other vendor does. Delta is working on that.

Victoria Petro-Eschler indicated park and ride options are being researched.

Cyndy Miller provided a reminder board members may not discuss the Taxi RFP with potential vendors. Cate Brabson will send an email follow-up.

E. Parking and Shuttle Operations – Cary Burnett, Airport Operations, Manager, SLCDA

Cary Burnett, Airport Operations Manager, presented an update on Parking and Shuttle Operations (presentation on file). Main points included were:

- Overview of Parking
- Economy Lot Operations
- Holiday and Peak Usage
- Economy Parking Shuttle Passengers
- Employee Parking Shuttle Passengers
- Hardstand Shuttle Operations
- Customer Assistance Support
- Reservation System
- Passenger Experience

Dirk Burton asked how large the economy lot is.

Cary Burnett indicated it is approximately 86 acres.

Victoria Petro-Eschler asked if the airport's parking practices were in line with other airports. She also indicated fellow City Council members are not loving the additional pavement request for employee parking.

Brady Fredrickson indicated yes, the airport is in line with others, and they have looked closely at Denver's green initiatives.

Bill Wyatt added no additional structural parking will be added. Surface parking is better in that it can be updated and changed.

F. Future Parking Demand Study – Brady Fredrickson, Director of Planning and Environmental, SLCDA

Brady Fredrickson, Director of Planning and Environmental, presented an update on Future Parking Demands (presentation on file). Main points included were:

- Master Plan Capacity Analysis
- Employee Parking Lot
- Future Employee Parking Demand
- Employee Mobility Study
- Current transit use and Advancements
- Parking Projects

There were no questions for Brady Fredrickson.

Tina Nee adjourned the meeting at 10:59 a.m.

Steve Price, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

August 3, 2022

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 3 August 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Executive Director's Report**

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 3 August 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Airport Redevelopment Program Update**

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 08/03/2022



Safety, Statistics and Schedule



Safety Statistics

Numbers for June

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **9,500,767 Total Trade Hours worked**
 - **Lost Time Rate 0.23 Recordable Rate 2.35**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **11,661,798 Total Trade Hours worked**

Trade Workers on Site

- **713 Trade Workers (week ending 7/22/2022)**

Schedule Status - Critical Path

- **Completion of Fiber Backbone and Horizontal Cable Installation in Priority Communication Rooms**
- **Energize Permanent Power**
- **Concourse 'B' East (Phase 3) Slab-on-Grade Concrete Placement**
- **Start of Concourse 'B' (Phase 3) Structural Steel Erection**
- **Overall Program is on schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
08/01/22	08/01/22	Concourse A East - Complete Paving Area D - E
08/02/22	08/02/22	Concourse B East (Phase 3) - Complete Pile Caps and Grade Beams
08/08/22	08/08/22	Concourse A East - Test Level 3 Area E Electrical Breakers
08/12/22	08/12/22	Concourse B East (Phase 3) - Issue Sky Club Expansion Pile Locations
08/24/22	08/24/22	Concourse A East - Lvl 1 Area C CR Rm Terminate/Test Horizontal Cables
08/25/22	08/25/22	Concourse A East - Pull Level 3 Area E Auxiliary Electrical Feeders
09/08/22	09/08/22	Concourse A East - Complete Paving Area F
09/12/22	09/12/22	Concourse A East Permanent Power Available
09/28/22	09/28/22	Concourse B East (Phase 3) - Start Steel Erection
10/27/22	10/27/22	Concourse B East (Phase 3) - Issue Sky Club Expansion Complete Design

Airport Redevelopment Program Overall Budget



Construction Budget June 2022	Budget 4/28/22 FOC	Committed May-22	Commitments Jun-22	*Pending Commitments	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3, 4, 5, 7, 9, 09A, 12	\$1,532,021,660	\$1,532,021,660	\$0	\$0	\$1,532,021,660	\$1,532,021,660	\$1,532,021,660
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E,F&H CMAR General Conditions/Services	\$107,642,170	\$100,410,170	\$0	\$0	\$100,410,170	\$30,678,441	\$107,642,170
CGMP 06 Parking Garage, Roadways, CUP	\$403,477,666	\$405,856,439	\$0	(\$2,378,773)	\$403,477,666	\$401,115,592	\$403,477,666
CGMP 10 South Concourse East/Tunnel Shell	\$540,188,144	\$540,188,144	\$0	\$0	\$540,188,144	\$338,026,261	\$540,188,144
CGMP 11, 11A & 11B Apron Paving & Fueling	\$275,423,126	\$203,341,893	\$0	\$0	\$203,341,893	\$121,661,203	\$275,423,126
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$332,870,248	\$332,870,248	\$0	\$0	\$332,870,248	\$35,334,744	\$332,870,248
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$77,645,774	\$77,645,774	\$0	\$0	\$77,645,774	\$4,429,951	\$77,645,774
Total Program Construction	\$3,757,121,232	\$3,680,186,772	\$0	(\$2,378,773)	\$3,677,807,999	\$2,951,120,296	\$3,757,121,232
TRP Owner Procurement	\$5,465,472	\$5,335,714	\$0	\$0	\$5,335,714	\$4,808,421	\$5,465,472
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,506,042	\$11,751,472	\$0	\$0	\$11,751,472	\$7,848,061	\$12,506,042
Automated Security Exit Door Equipment	\$917,430	\$917,430	\$0	\$0	\$917,430	\$0	\$917,430
TRP Soft Cost	\$379,256,065	\$318,960,465	\$3,049,115	\$0	\$322,009,580	\$296,325,212	\$379,256,065
NCP Soft Cost	\$185,593,794	\$133,599,756	\$4,410,258	\$0	\$138,010,014	\$107,655,522	\$185,593,794
Total Program Soft Cost	\$586,778,069	\$473,604,103	\$7,459,373	\$0	\$481,063,476	\$418,497,398	\$586,778,069
CGMP 2G CMAR Preconstruction Phase 4	\$1,414,757	\$1,414,757	\$0	\$0	\$1,414,757	\$769,630	\$1,414,757
NCP Soft Cost Phase 4	\$15,840,094	\$15,840,094	\$0	\$0	\$15,840,094	\$8,996,755	\$15,840,094
Total Phase 4 Planning Cost	\$17,254,851	\$17,254,851	\$0	\$0	\$17,254,851	\$9,766,385	\$17,254,851
TRP Owner Reserve	\$40,035,245	\$0	\$0	\$0	\$0	\$0	\$40,035,245
NCP Owner Reserve	\$50,783,665	\$0	\$0	\$0	\$0	\$0	\$50,783,665
Total Program Owner Reserve	\$90,818,910	\$0	\$0	\$0	\$0	\$0	\$90,818,910
Total ARP Program Budget	\$4,451,973,062	\$4,171,045,726	\$7,459,373	(\$2,378,773)	\$4,176,126,326	\$3,379,384,080	\$4,451,973,062

*Pending Commitment for Final/Closeout Revision to CGMP 6 will reduce the CGMP 6 commitment to the 09/02/21 Budget

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel

- **Moving Walkway Installation Progressing**
- **Mechanical, Electrical and Plumbing Hangar Installation Progressing**
- **Started HVAC Ductwork Installation**
- **Started Painting High-Speed Baggage Conveyor Cell**

Concourse 'A' East

- **Mechanical, Electrical and Plumbing Rough-in Progressing**
- **Baggage Handling System Conveyor Installation Continuing**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **Exterior Curtainwall Installation Nearing Completion**
- **Moving Walk Installation Nearing Completion**
- **Electrical and Telecom Priority Room Construction Progressing**
- **IT/Special Systems Cabinet/Cabling Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Terrazzo Installation in Main Circulation Areas Progressing**
- **Restroom Fixture, Millwork and Mirror Installation Started**

Concourse 'A' East/ Central Tunnel/Airfield



Airfield

- **Site Utilities Progressing**
- **Hydrant Fuel System Pipe and Fuel Vault Installation Progressing**
- **Airfield Paving East/West Taxiway Production Paving Progressing**
- **Airfield Paving South and North Sides of Concourse 'A' Progressing**
- **Airfield Paving Over Central Tunnel Nearing Completion**
- **Taxiway 'H' for Rehabilitation Activities Progressing**

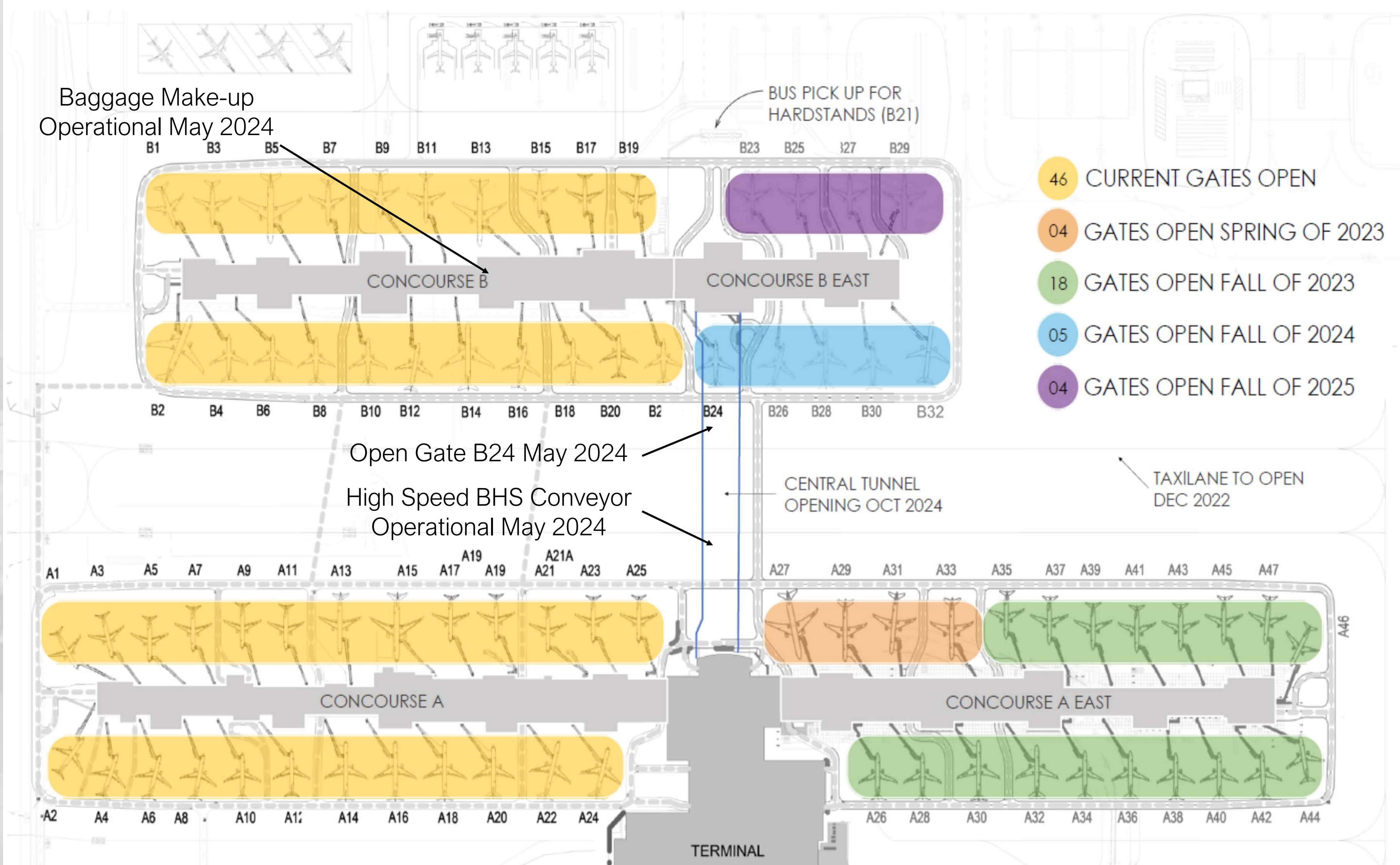
Concourse 'B' East (Phase 3)



Concourse 'B' East 8 Gate (Phase 3)

- **Placed Pile Order for Sky Club Expansion**
- **Elevator Pit and Foundation Formwork and Concrete Placement Progressing**
- **Building Deep Underground MEP Progressing**
- **Completed First Slab-on-Grade Concrete Placement**

Overall Phase 2 and Phase 3 Phased Delivery



Concourse A East



Airfield Activities



*CGMP 11A, Areas #2, #3; P-306
Lanes "AF", "AG" hand placements*



CGMP 11, SCE north, P-501 Lanes #111, 117 over central tunnel



CGMP 11, 6" gas line install (by Dominion)



*CGMP 11, SCE south, D-702
channel drain installs*

Concourse B (Phase 3) Footprint



Concourse B East (Phase 3) - Foundations



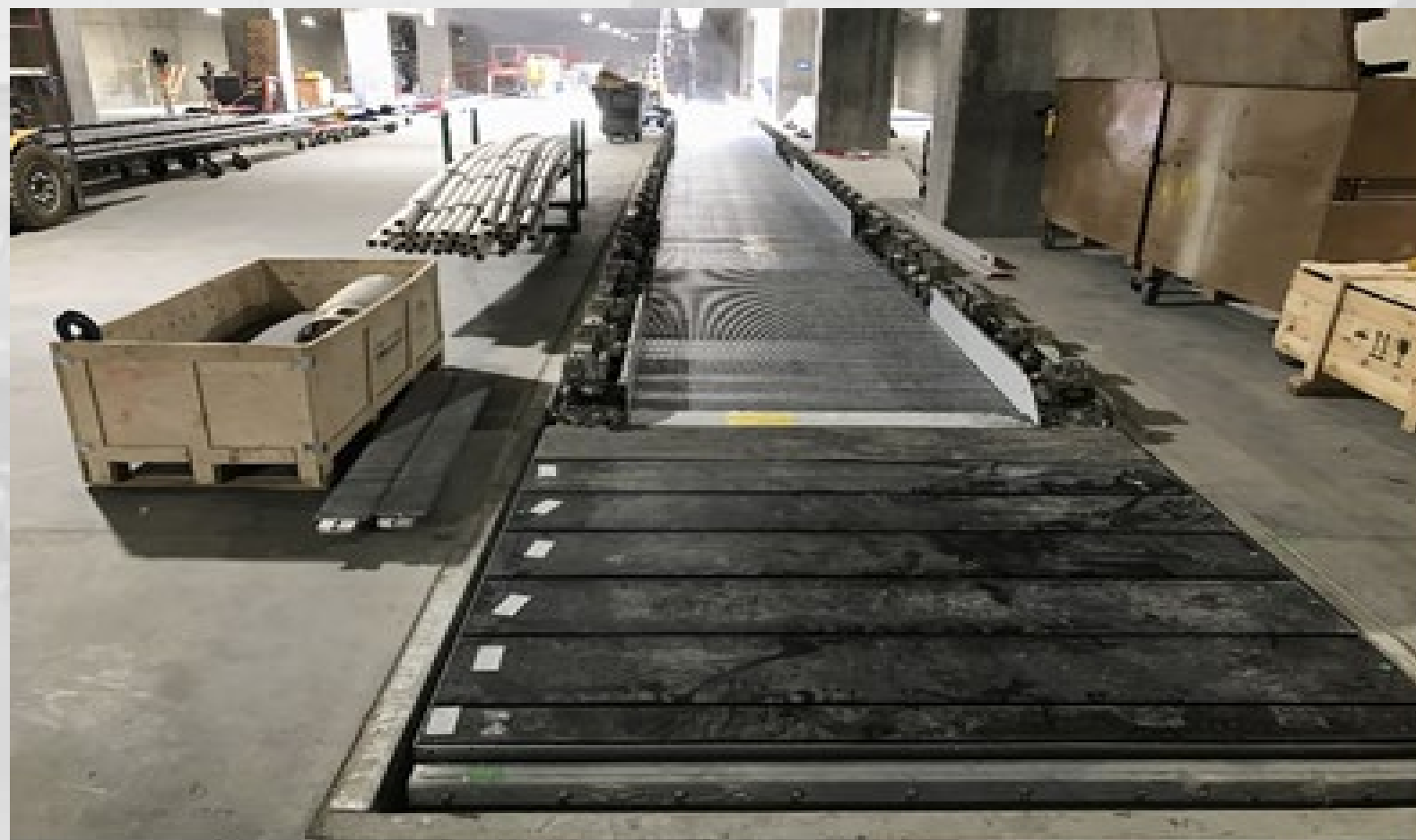
Concourse A East and Central Tunnel – Interior Progress



Concourse 'A' Level 2 Restroom Finishes



Concourse 'A' Early Bag Storage



Central Tunnel Moving Walk Installation

Concourse 'A' East - Interior



Level 2 Ceiling Grid and Column Covers



Level 2 Terrazzo Installation



Restroom Entry Bubble Tile Installation

AGENDA: DISCUSSION ITEM (C)
DATE: 3 August 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **U42/TVY Master Plans Facility Requirement Update**

Brady Fredrickson, Director of Planning and Environmental, will present an update on U42/TVY Master Plans Facility Requirement (presentation on file).

SLC DEPARTMENT OF AIRPORTS



U42/TVY Master Plans
Facility Requirement Update
Airport Board Meeting – 8.3.2022

August | 2022

Agenda

- » Recap
 - Master Plan Overview and Schedule
 - Aviation Demand Forecast
- » Facility Requirements
 - Airspace and NAVAIDs
 - Runway and Taxiways
 - Land Use, Hangars, Access, and Utilities
- » Next Steps



TVY High Growth Forecast

- » Based on GA Tenant Survey and GA Strategy Plan Forecast
- » High growth forecast = 3.2%
 - Tenant survey validated GA Strategy Plan's aggressive scenario
 - Operations not forecast to be significantly affected

High Growth Based Aircraft Forecast

Year	Single Engine Piston	Multi-Engine Piston	Turboprop	Jet	Helicopter	Total
2020	19	0	1	0	0	20
2025	32	0	1	0	0	33
2030	32	0	2	0	0	34
2040	33	0	3	1	0	37
CAGR (2020-2040)	2.8%	-	5.6%	-	-	3.2%

U42 High-Growth Forecast

High Growth Based Aircraft

Year	Single Engine Piston	Multi-Engine Piston	Turboprop	Jet	Helicopter	Total
2020	189	9	4	1	3	206
2025	315	12	4	1	3	336
2030	328	13	4	1	3	349
2040	355	14	5	2	4	379
CAGR (2020-2040)	3.2%	2.2%	0.8%	3.5%	0.8%	3.1%

High Growth Operations

Year	Itinerant Air Taxi	Itinerant General Aviation	Itinerant Military	Local General Aviation	Local Military	Total Annual Operations	Based Aircraft
2020	615	17,719	7,099	45,557	0	70,990	206
2025	1,003	28,878	7,099	74,249	0	111,229	336
2030	1,043	30,052	7,099	77,267	0	115,461	349
2040	1,132	32,599	7,099	83,816	0	124,647	379
CAGR (2020-2040)	3.10%	3.10%	0.00%	3.10%	0.00%	2.85%	3.10%

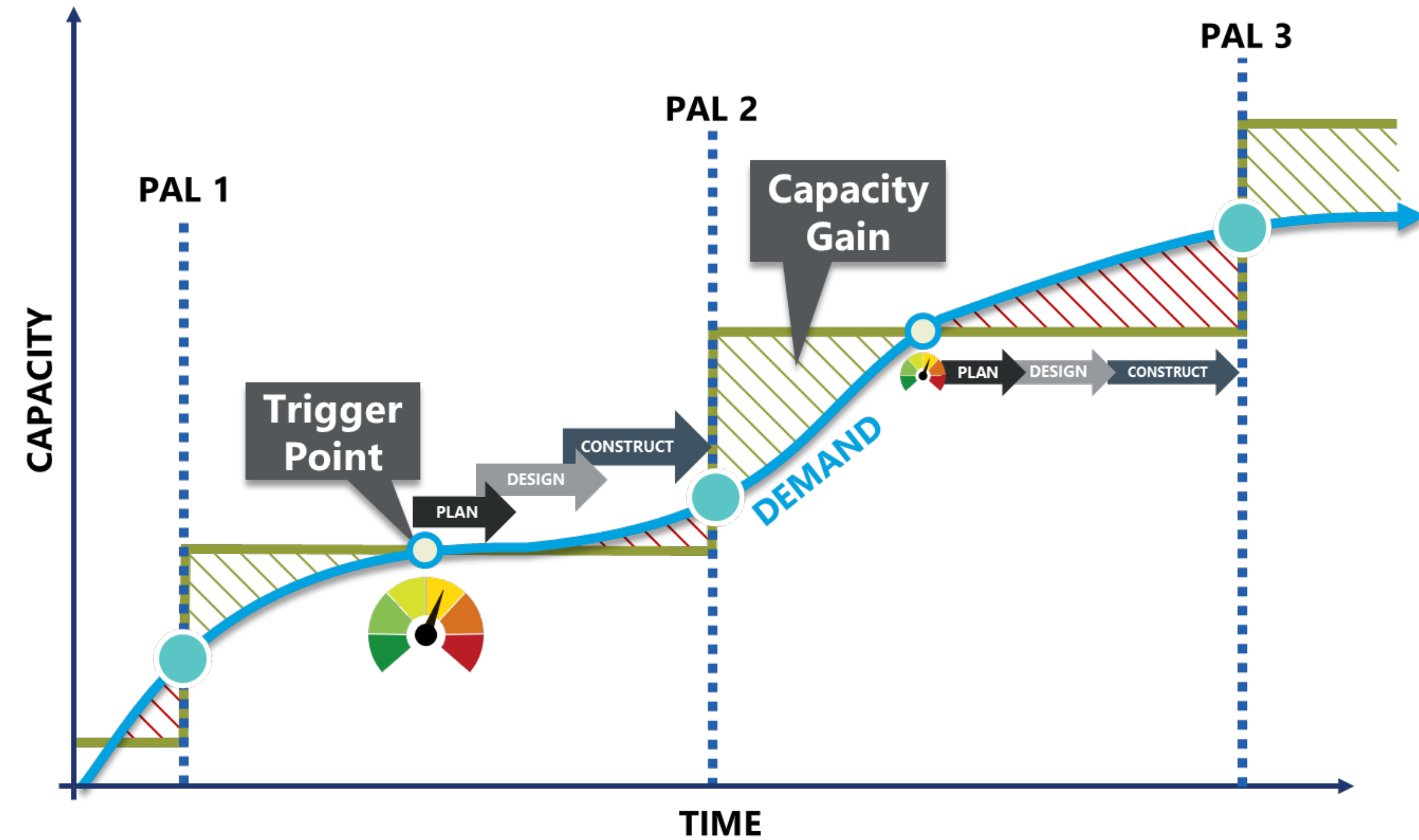
Critical Aircraft Validated

	Critical Aircraft	AAC	ADG	TDG
Existing	Beechcraft Super King Air	B	II	2A
	Beechcraft Super King Air	B	II	2A
Future	Cessna Citation X+	C	II	1B
	Composite	C	II	2A



Planning Activity Levels

PAL	U42 OPS	U42 Based	TVY OPS	TVY Based
Base Year	70,990	206	43,048	20
PAL 1	111,229	336	44,820	33
PAL 2	115,461	349	46,665	34
PAL 3	124,647	379	50,585	37

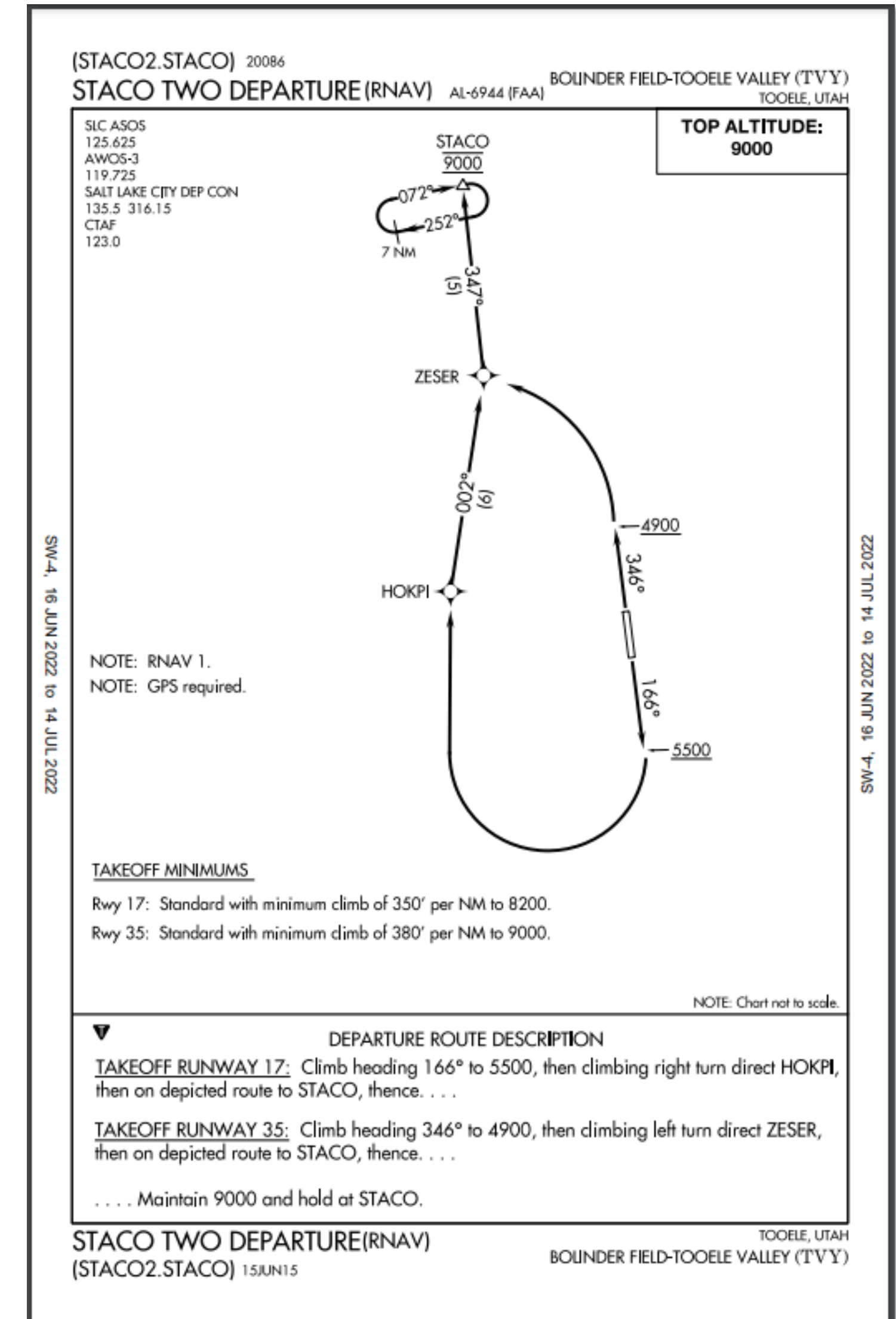


TVY FACILITY REQUIREMENTS



Airspace and Instrument Procedures

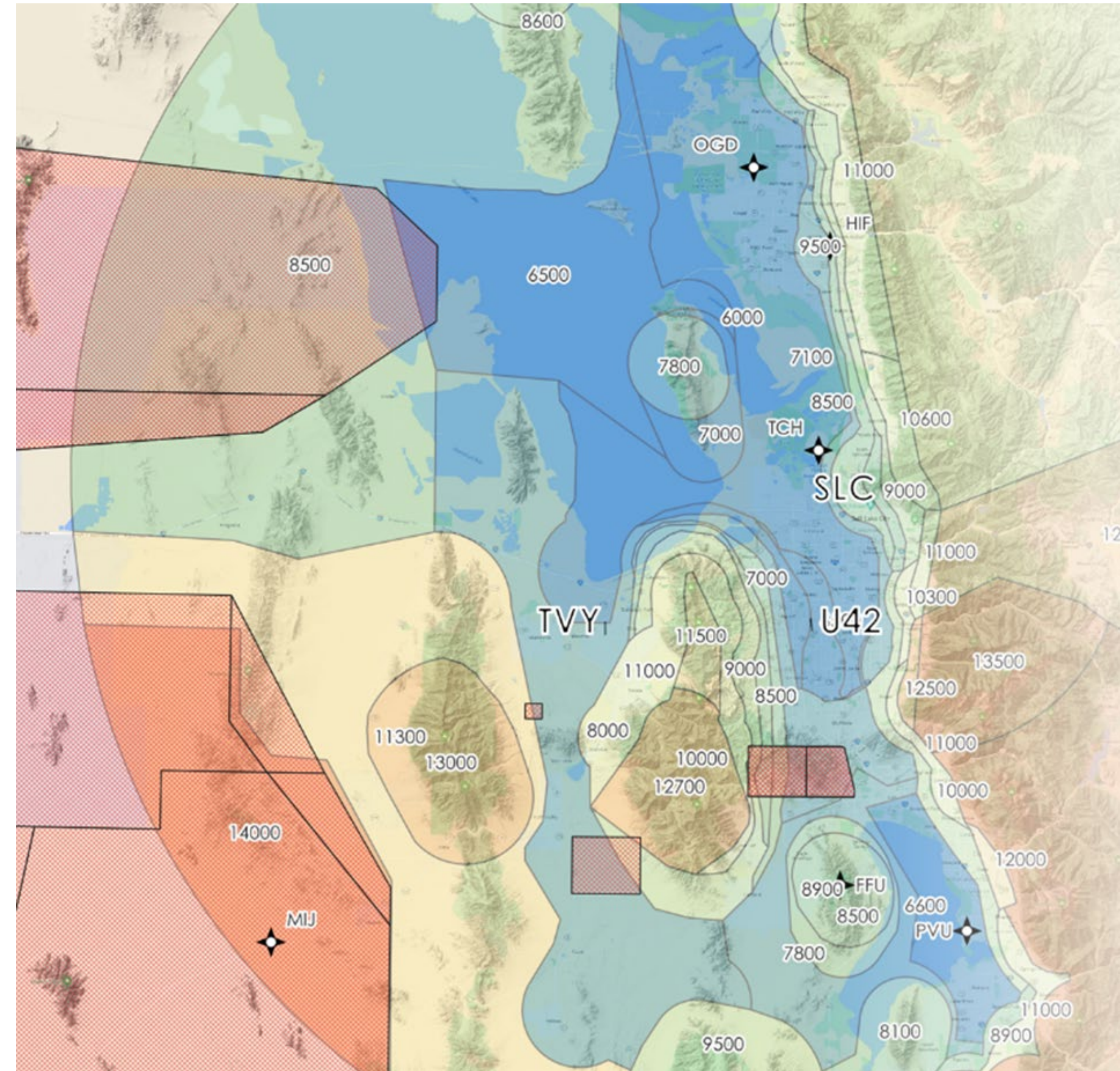
- » **Airspace** - Restricted airspace to south affects runway alteration decisions/arrival procedures
- » **Approaches** – Maintaining precision approaches is essential
- » **Departures** – RNAV RWY 17 departure (STACO 2 RNAV SID) exceeds current FAA turning criteria (waivers in place)



Navigational Aids

- » Critical to retain ILS & MALSR system for Runway 17
- » Upgrade AWOS III to AWOS III P/T
 - Precipitation discrimination, thunderstorm detection, and better accuracy
- » Install remote ADS-B receivers
 - Existing gap in radar coverage in Tooele Valley
- » Modify Runway 35 PAPI

Minimum Vectoring Altitudes



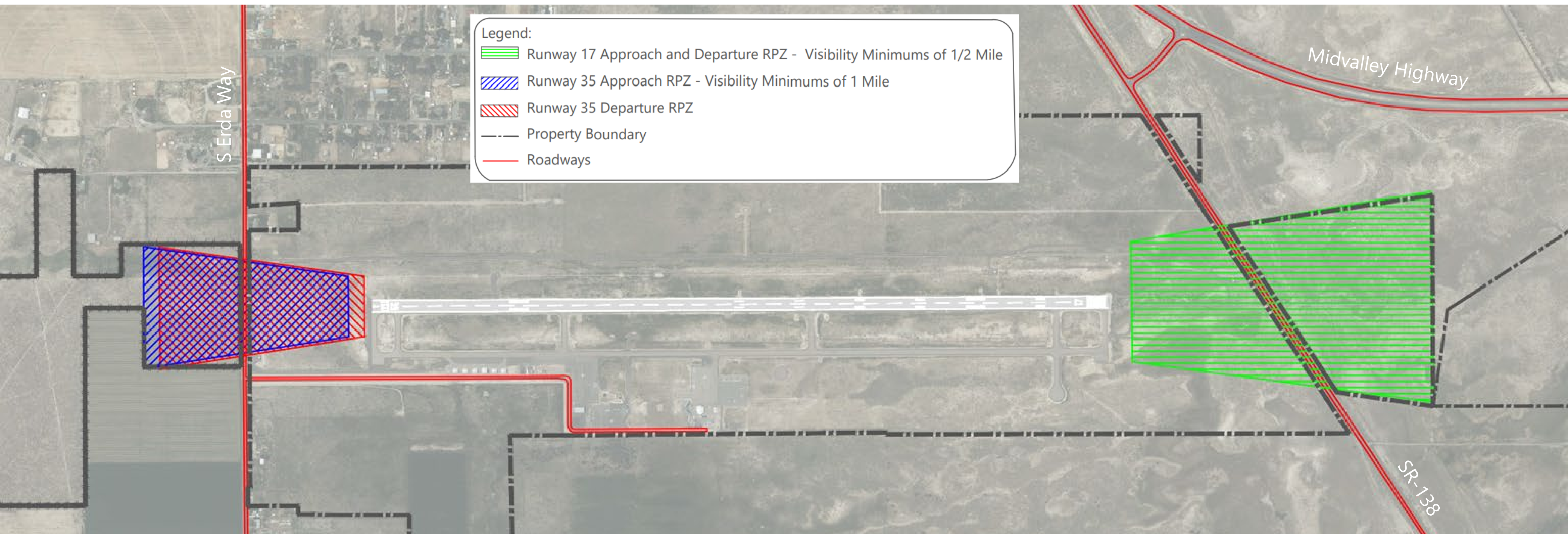
Runway

- » No capacity issues forecasted
- » Plan for 8,283 feet (Citation X)
- » Wind cone in Runway Object Free Area



RPZ and Pavement Strength

- » No issues with existing Runway Protection Zones
- » Pavement strength of 30,000 lbs single wheel / 43,000 lbs dual wheel



Taxiways

» Direct access to runway from apron via Taxiway A3



Hangars

- » 6 existing hangars within 20' BRL line (Part 77)



Tenant survey validated GA Strategy Plan

Hangar Type	Existing 2022	Aircraft Parking / Storage		
		PAL 1	PAL 2	PAL 3
Tie-Downs				
Positions Required	44	53	55	60
Square Footage Required	67,980	81,576	85,136	92,403
Surplus / (Deficit)		(13,596)	(17,156)	(24,423)
Total Additional Tie-Downs Required	0	9	11	16
T-Hangars				
Hangar Bays Required	0	11	24	26
Square Footage Required	0	15,400	33,169	37,088
Surplus / (Deficit)		(15,400)	(33,169)	(37,088)
Box Hangars				
Hangars ¹ Required	6	8	10	11
Square Footage Required	7,200	16,900	26,600	31,450
Surplus / (Deficit)		(9,700)	(19,400)	(24,250)
Total Hangars Required	6	19	34	37

Source: RS&H Analysis, 2022

Notes: (1) Six existing box hangars are within the building restriction line and are recommended to be removed and replaced in an appropriate location.

Based aircraft tie-downs assumed to be 1,545 square feet. Covered tie-downs assumed to be 1,275 square feet. T-hangars assumed to be 1,400 square feet. Conventional hangars assumed to be 4,850 square feet. Corporate hangar assumed to be 30,000 square feet.

Landside Access

- » W Erda Way not currently most optimal access point
- » Midvalley Highway and SR-138 intersection makes north access viable
- » Next extension of Midvalley Highway in environmental phase



FBO & Support Facilities

- » Plan to accommodate an FBO
- » Plan for airport maintenance & SRE storage, and administrative facility
- » Plan for 20,000sf advanced air mobility (vertical takeoff)



Source: eVTOLnews

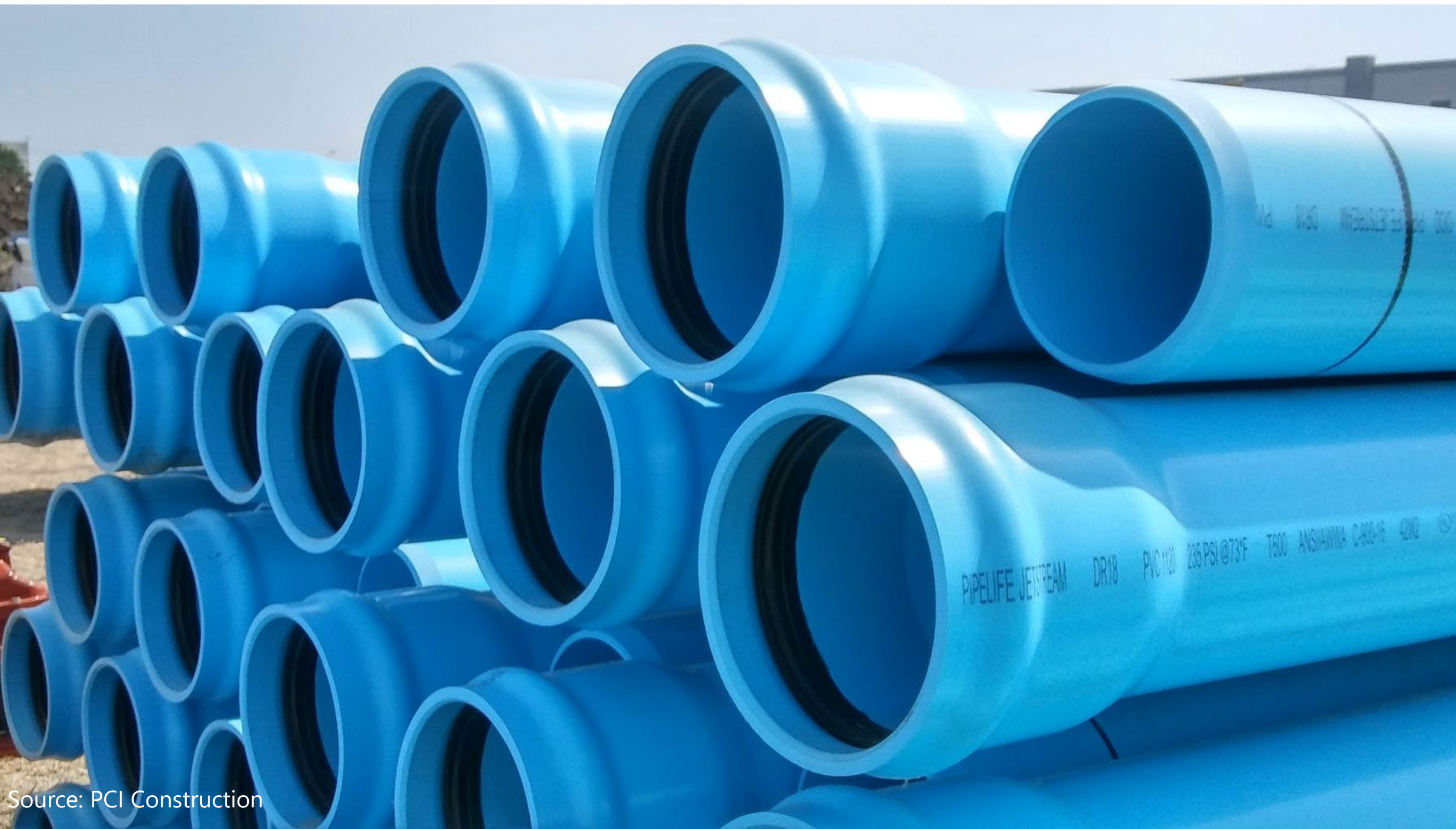
Fuel Storage

- » Only option for fuel currently is self-serve 100LL, adequate capacity
- » Jet A fuel for public in high demand (BLM)



Utilities

- » Installing public water and sewer systems is essential
- » Future electrical demand (EVs & eVTOL) under review



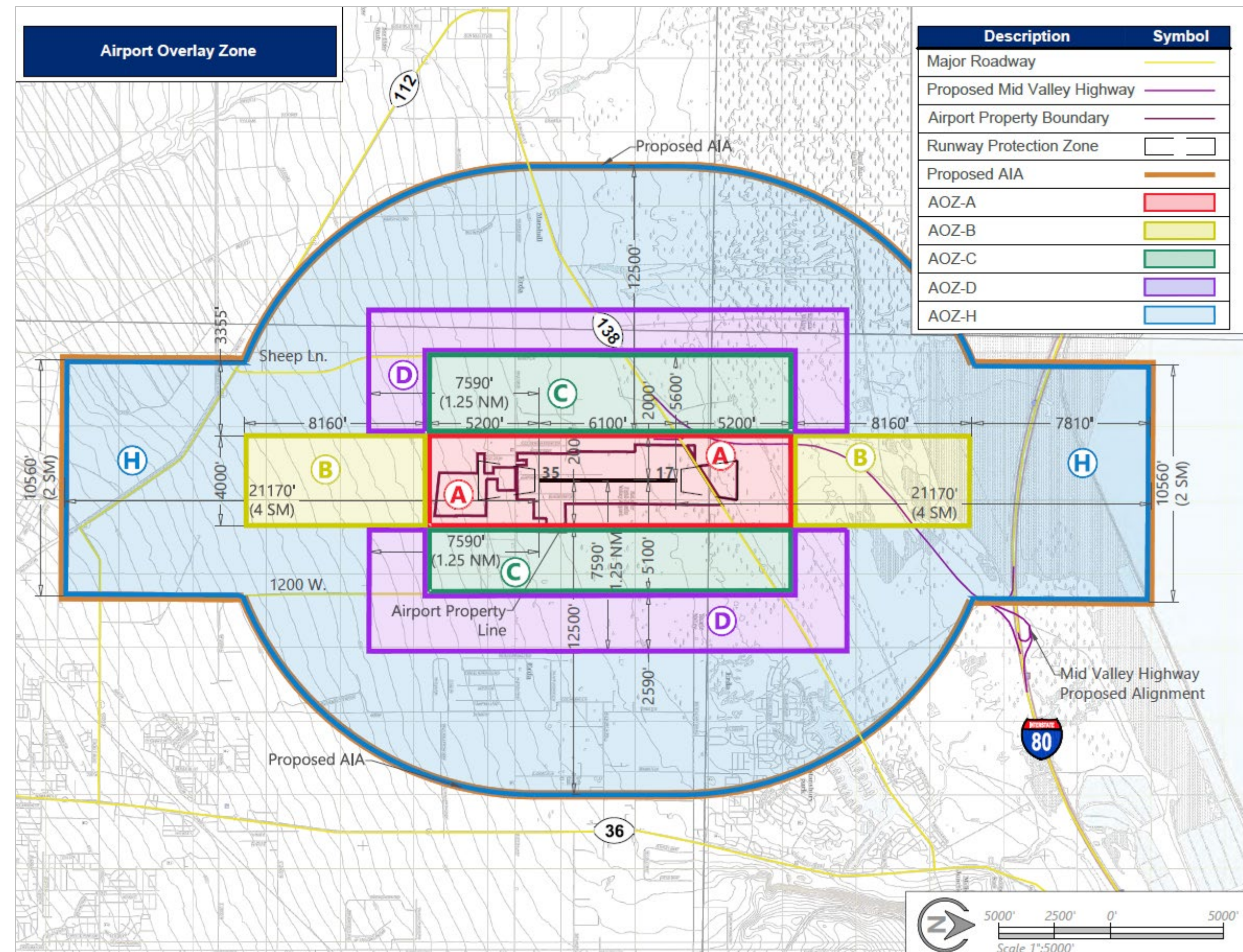
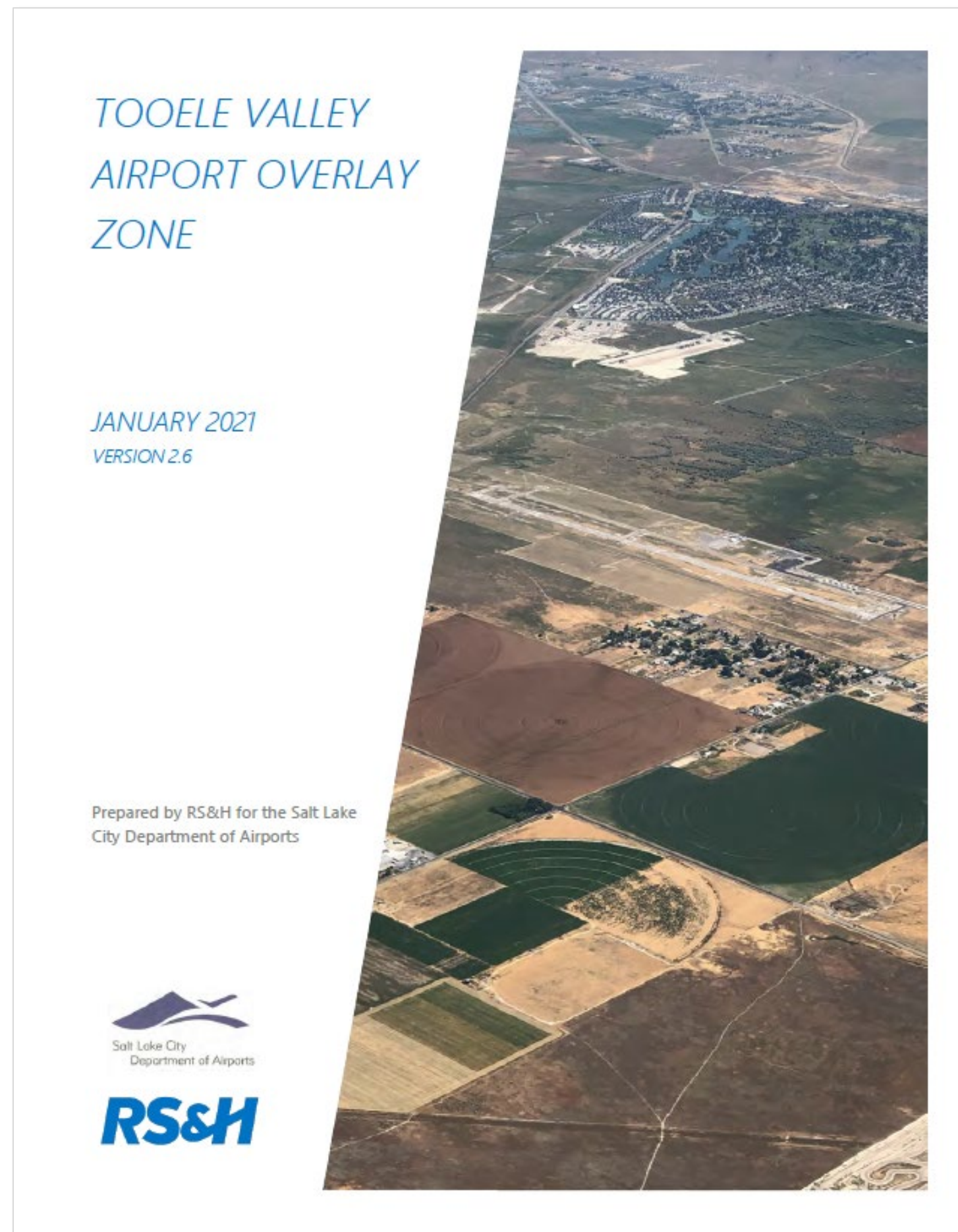
Source: PCI Construction



Source: Eaton

Land Use

» Airport Overlay Zone developed but not adopted



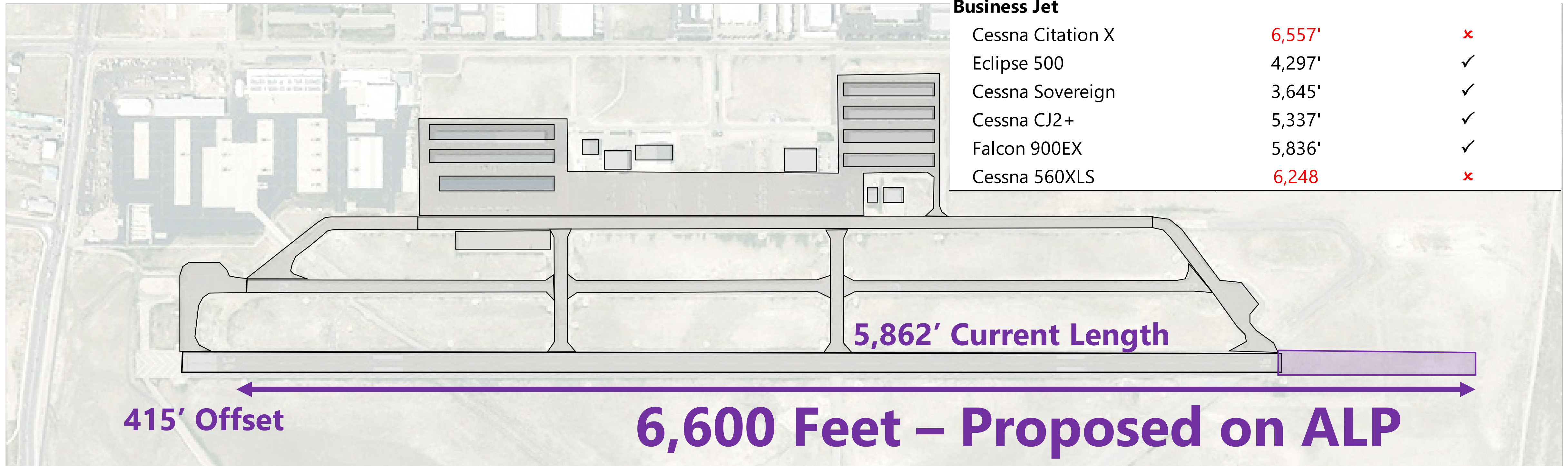
U42 FACILITY REQUIRMENTS



Runway Length

» Current ALP future extension carried forward


Aircraft	Required Runway Length	Current Runway Length 5,862 Feet
Turboprop		
Pilatus PC-12NG	4,123'	✓
Cessna 208 Caravan	4,045'	✓
SOCATA TBM 850	3,882'	✓
Mitsubishi MU-2	4,750'	✓
Cessna 441 Conquest II	3,883'	✓
Beechcraft King Air 200	4,820'	✓
Business Jet		
Cessna Citation X	6,557'	✗
Eclipse 500	4,297'	✓
Cessna Sovereign	3,645'	✓
Cessna CJ2+	5,337'	✓
Falcon 900EX	5,836'	✓
Cessna 560XLS	6,248'	✗



Runway Capacity

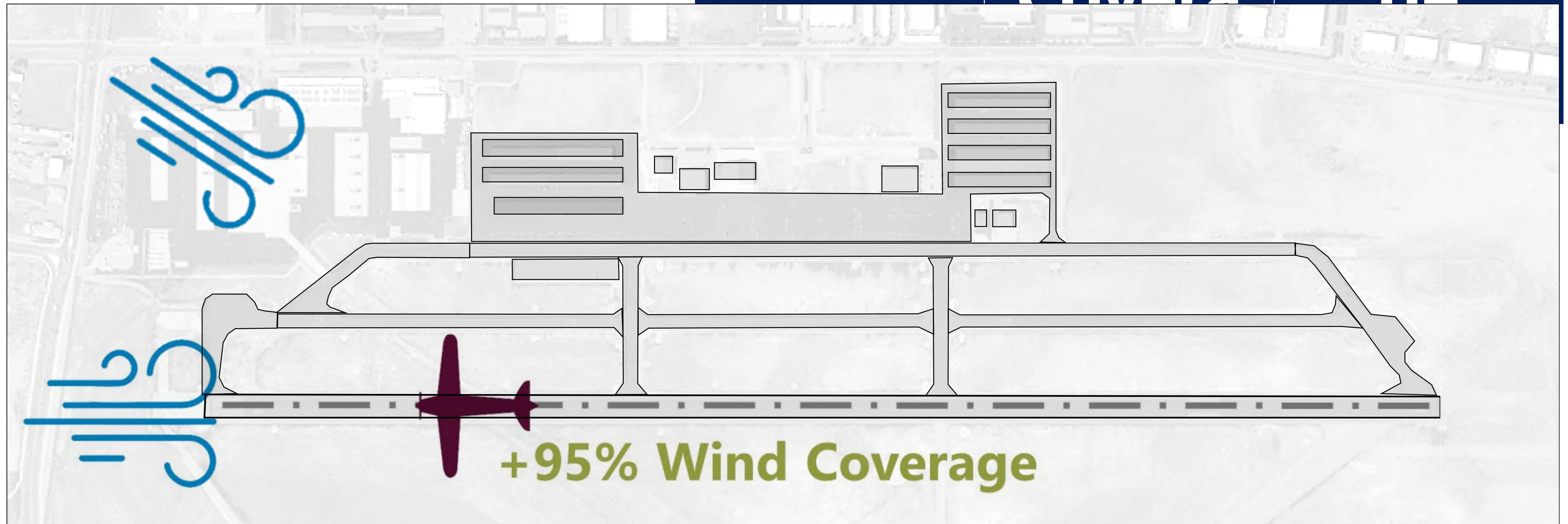
- » No capacity issue even with high-growth forecast
 - Planning for more capacity should begin at 60% of ASV
 - 60% x 230,000 operations = 138,000

PAL	Operations
Base Year	70,990
PAL 1	111,229
PAL 2	115,461
PAL 3	124,647

Runway Configuration	Mix Index %(C+3D)	Hourly Capacity in Operations Per Hour		Annual Service Volume
		VFR	IFR	
	0 - 20	98	59	230,000
	21 - 50	74	57	195,000
1. 	51 - 80	63	56	205,000
	81 - 120	55	53	210,000
	121 - 130	51	50	240,000

Runway Wind Coverage

Runway 16-34	All- Weather Wind Covera	IMC Wind Covera
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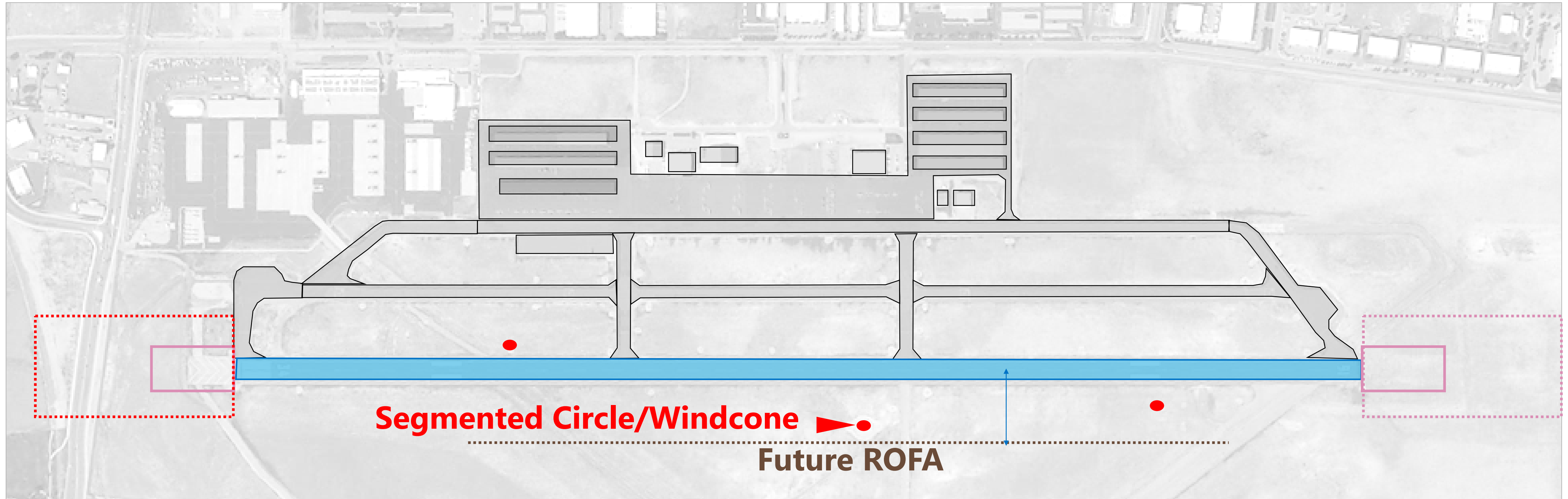
16

99.90%

99.97%

Runway

- » Runway Safety Area for C-II goes to 1,000' (in length)
- » Runway Object Free Area for B-II Precision/C-II goes to 800' (in width)

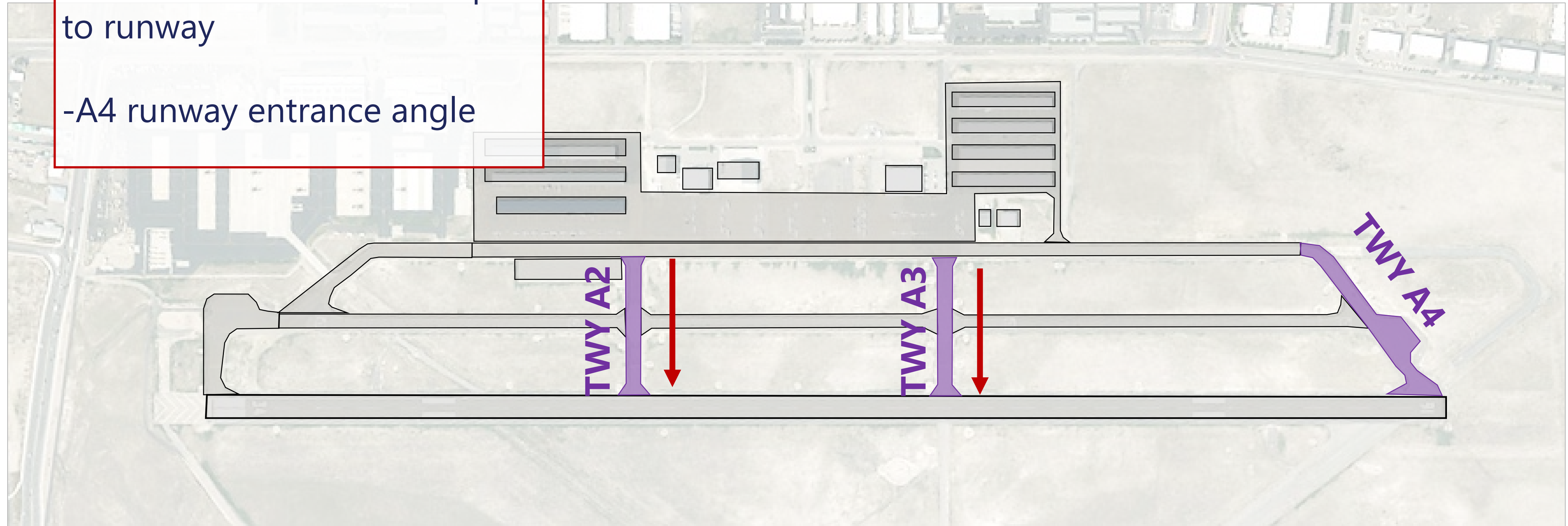


Existing Safety Area (B-II)
Future Safety Area (C-II)

Taxiway Geometry

Non-Compliant Geometry

- Direct connections from apron to runway
- A4 runway entrance angle

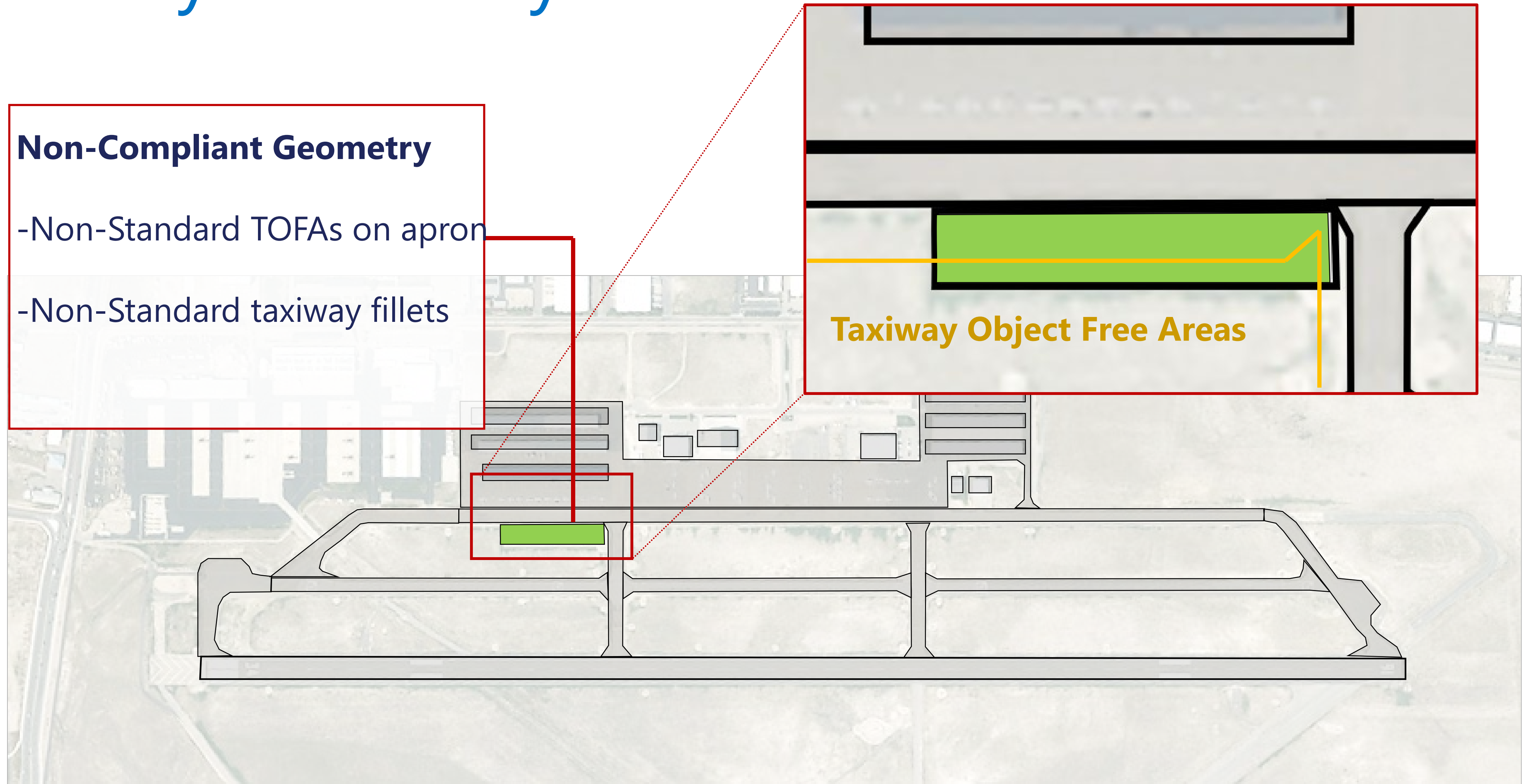


Taxiway Geometry

Non-Compliant Geometry

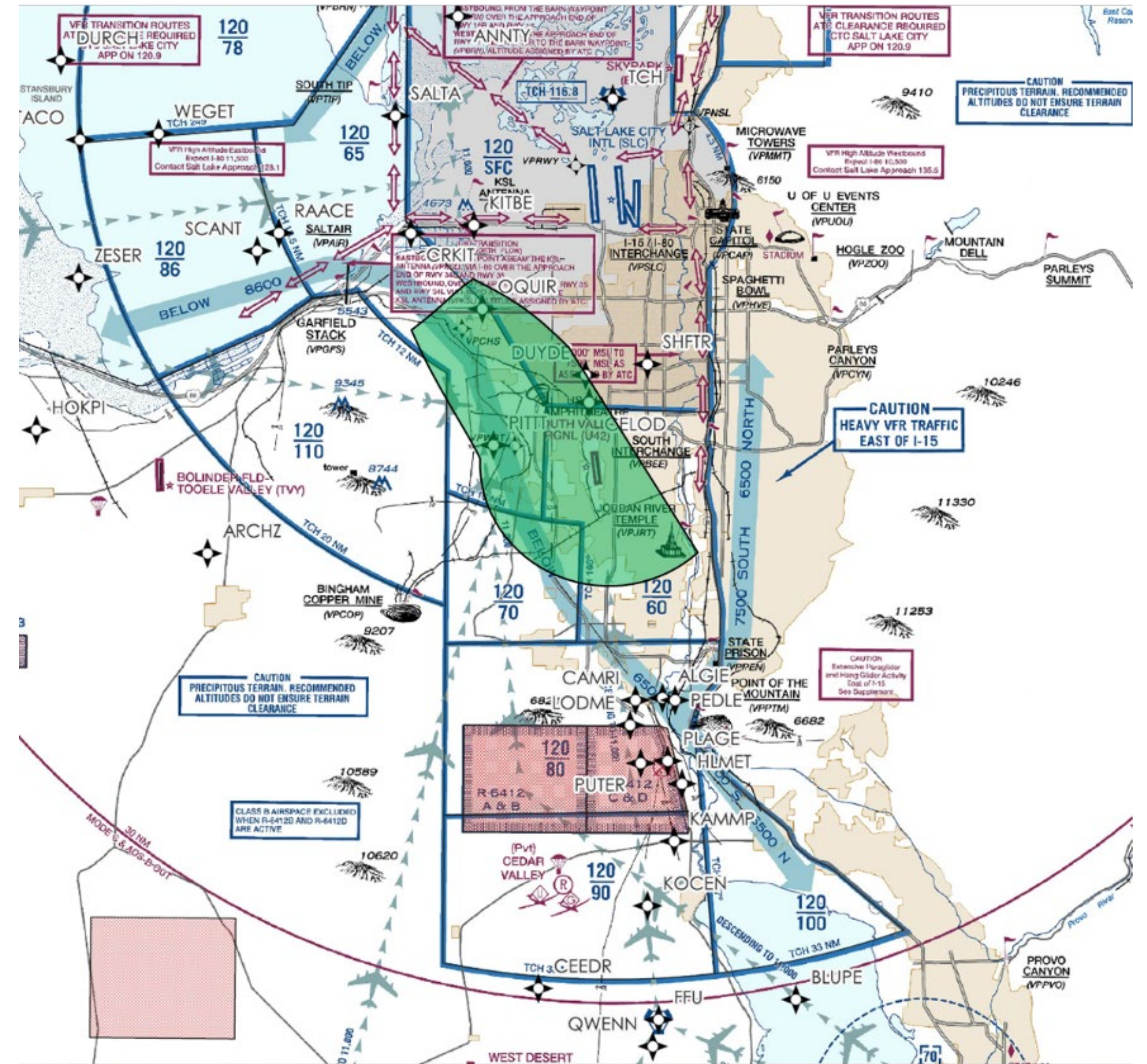
- Non-Standard TOFAs on apron
- Non-Standard taxiway fillets

Taxiway Object Free Areas



Airspace and Approach Capability

- » U42 low level flight cannot be seen by TRACON
 - Limits potential enhancements
- » Solutions:
 - ATCT (remote or locally staffed)
 - *Would require Class D airspace*
 - ADS-B receivers to increase S56 awareness on the airfield



Other NAVAIDs

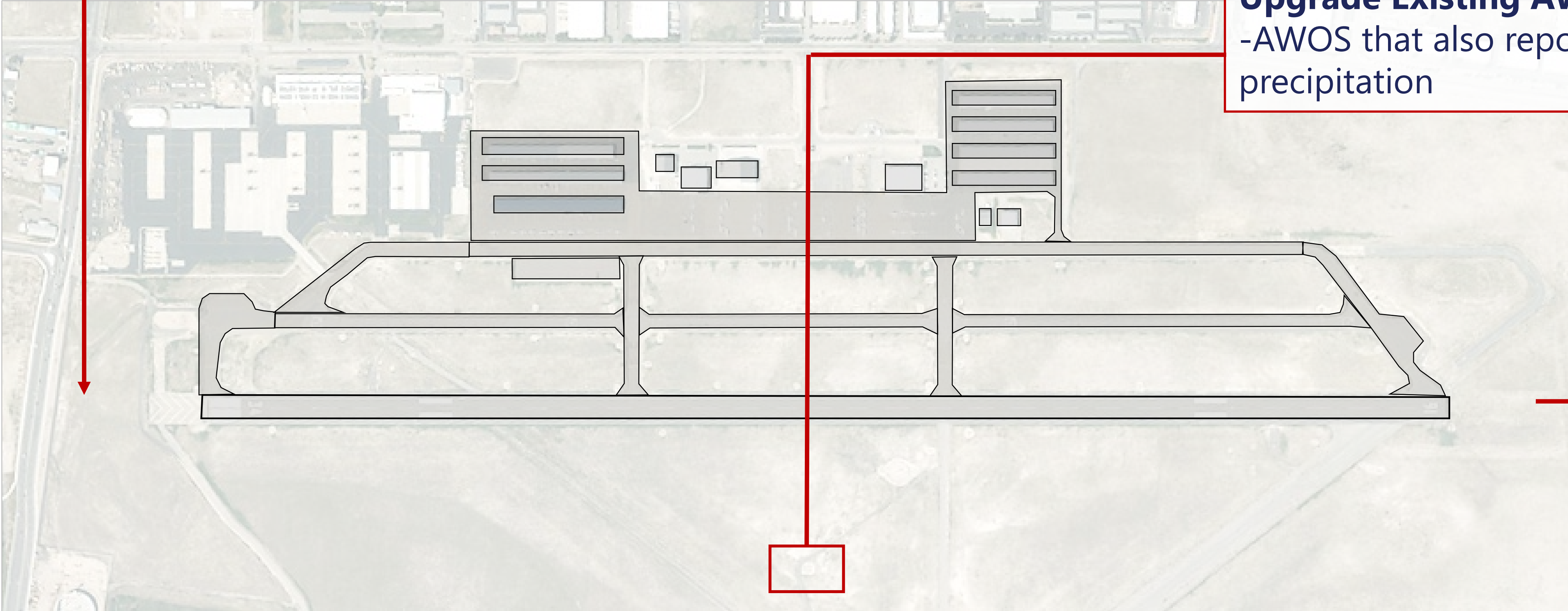


Approach Lighting Improvement

- MALSR and/or RLLS for RWY 16/34
- Potential for lower IFR visibility minima

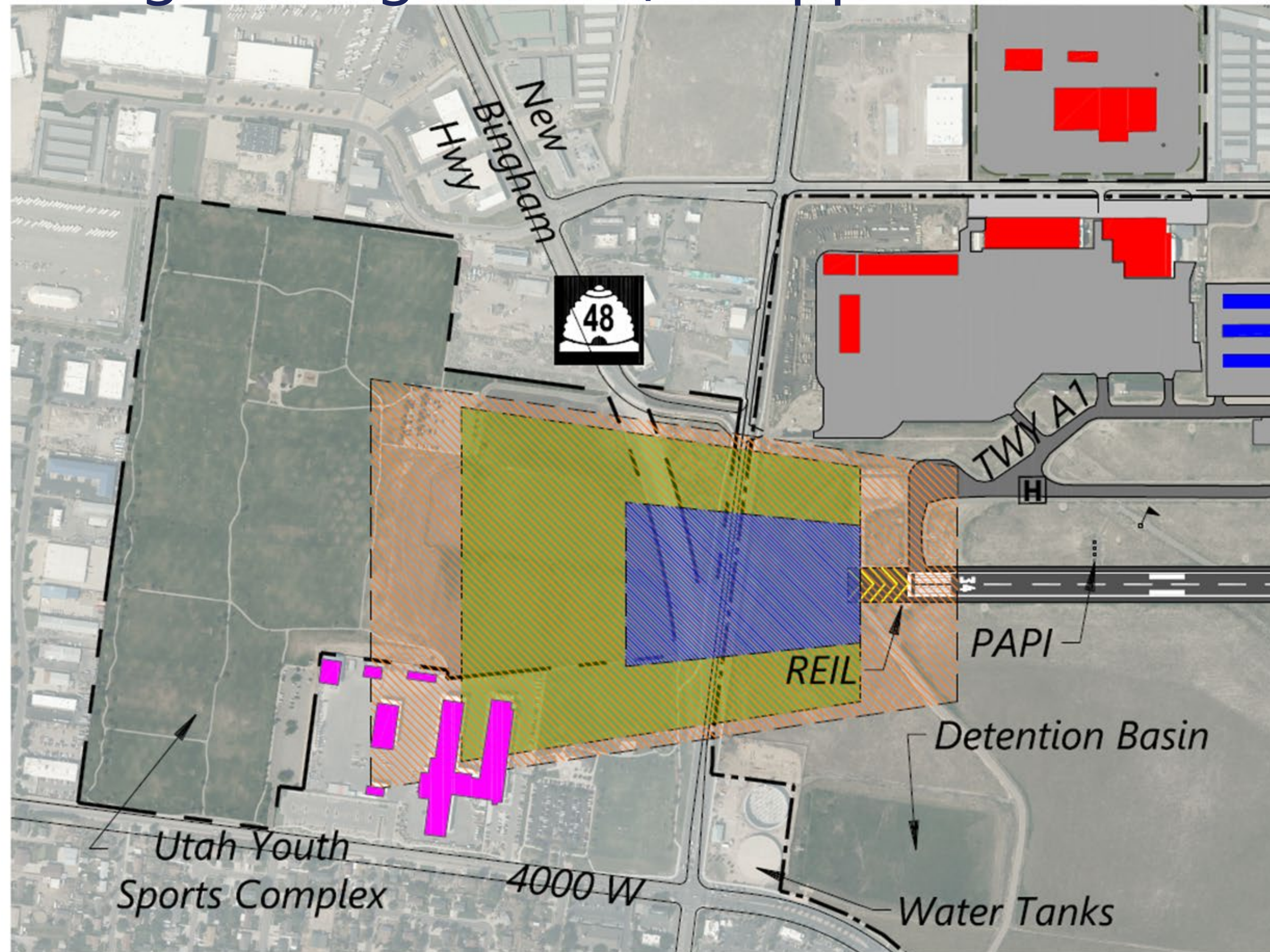
Upgrade Existing AWOS

- AWOS that also reports precipitation



Runway Protection Zone (RPZ)

- » Unowned areas of RPZ and soccer fields
- » Planning for larger RPZ (for approaches lower than $\frac{3}{4}$ mile)



	Helipad
	Property Boundary
	Hangars
	Utah Army National Guard
	Structures Near/Inside RPZ
	2007 RPZ
	2007 Future RPZ
	Current RPZ

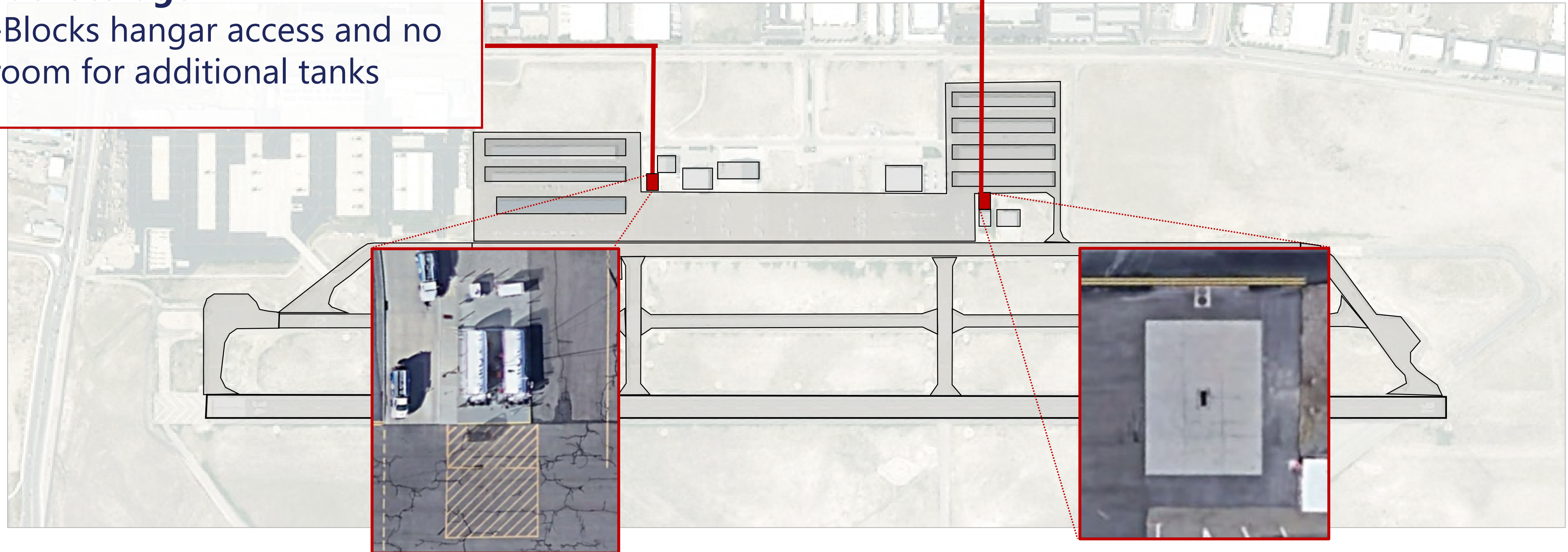
Support Facilities

Wash Facility

- Functions well but access constrains apron usage.

Fuel Storage

- Blocks hangar access and no room for additional tanks



Aircraft Parking and Storage

- » Space includes circulation
 - 5,500 sf per T-Hangar unit
 - 7,100 sf per box hangar
 - 25,000 sf per corporate unit
- » 20% additional sf added for external circulation and variance in design
- » 1,500,000 sf = 35 acres

Hangar Type	Existing	Planning Activity Level (PAL)		
		PAL 1 (2025)	PAL 2 (2030)	PAL 3 (2040)
Shade Hangar Units				
Hangars	42	42	42	42
Hangar Surplus / (Deficit)		0	0	0
Square Footage Deficit		0	0	0
T-Hangar Units				
Hangar Bays	113	215	224	243
Hangar Surplus / (Deficit)		(102)	(111)	(130)
Square Footage Deficit		(561,000)	(610,500)	(715,000)
Box Hangars				
Hangars	2	51	55	65
Hangar Surplus / (Deficit)		(49)	(53)	(63)
Square Footage Deficit		(347,900)	(376,300)	(447,300)
FBO				
Hangars	2	2	2	2
Hangar Surplus / (Deficit)		0	0	0
Square Footage Deficit		0	0	0
Corporate Hangars				
Hangars	2	6	6	7
Hangar Surplus / (Deficit)		(4)	(4)	(5)
Square Footage Deficit		(100,000)	(100,000)	(125,000)
Total Hangars	161	316	329	359
Total Hangar Surplus / (Deficit)		(155)	(168)	(198)
Total SF Deficit		(1,109,790)	(1,195,480)	(1,544,760)

Vehicle Parking

- » Based on ratios - hangar/aircraft
 - T-Hangars: 0.1 spaces per hangar
 - Box Hangar: 3 spaces per hangar
 - Corporate Hangar: 5 spaces per hangar
- » Overall PAL 3 requirements:
 - 277 more parking spaces
 - To support 201 new hangar units
 - 42 of those EV charging capable

Functional Area	Existing	Planning Activity Level (PAL)		
		PAL1 (2025)	PAL 2 (2030)	PAL 3 (2040)
T-Hangars/Shade Hangars				
Hangar Bays	155	259	268	288
Parking Spaces	0	26	27	29
Parking Surplus / (Deficit)		(26)	(27)	(29)
<i>EV Station Requirement @ 10%</i>		(3)	(3)	(3)
Box Hangars				
Hangars	2	52	56	66
Parking Spaces	5	156	168	198
Parking Surplus / (Deficit)		(151)	(163)	(193)
<i>EV Station Requirement @ 10%</i>		(16)	(17)	(20)
Corporate Hangars				
Hangars	2	6	6	7
Parking Spaces	0	30	30	35
Parking Surplus / (Deficit)		(30)	(30)	(35)
<i>EV Station Requirement @ 10%</i>		(3)	(3)	(4)
Flight Schools/Businesses				
Parking Spaces	33	53	53	53
Parking Surplus / (Deficit)		(20)	(20)	(20)
<i>EV Station Requirement @ 10%</i>	0	(5)	(5)	(5)
FBO				
Parking Spaces	95	95	95	95
Parking Surplus / (Deficit)		0	0	0
<i>EV Station Requirement @ 10%</i>		(10)	(10)	(10)
Viewing Area				
Parking Spaces	10	10	10	10
Parking Surplus / (Deficit)		0	0	0
<i>EV Station Requirement @ 10%</i>		(1)	(1)	(1)
Total Hangars	162	319	332	363
Total Parking	143	370	383	420
Total Parking Surplus / (Deficit)		(227)	(240)	(277)
<i>Total EV Station Requirement @ 10%</i>		(37)	(38)	(42)

Next Steps

- » Development alternatives
- » Continue special emphasis studies
 - Minimum Standards
 - Utilities
 - Airspace
- » Public meeting (Fall)
- » Next meetings will discuss alternatives

THANK YOU

ANY QUESTIONS?

SLC DEPARTMENT OF AIRPORTS



RS&H





Advisory Board Meeting

August 3, 2022

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/BoardPacket7July2022.pdf>

Compiled by the Communication & Marketing Dept.

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2022	2021
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 240,540	\$ 172,282
Restricted cash and cash equivalents	494,105	22,569
Restricted investments	33,821	31,262
Airline and rental fees receivable	23,274	21,476
Loans receivable	6,609	6,865
Other assets	6,399	3,516
Total current assets	804,748	257,970
Noncurrent Assets		
Restricted cash and cash equivalents	126,268	99,950
Restricted investments	148,287	52,802
Investments	1	921
Loans receivable	9,160	24,561
Other assets	12,935	10,024
Total noncurrent assets and investments	296,651	188,258
Capital assets		
Land	111,696	111,696
Building and improvements	3,445,894	3,960,814
Equipment	341,458	169,490
Construction in progress	636,263	292,183
Total capital assets - at cost	4,535,311	4,534,183
Less accumulated depreciation	978,053	1,179,504
Net capital assets	3,557,258	3,354,679
Total noncurrent assets	3,853,909	3,542,937
Total Assets	4,658,657	3,800,907
Deferred Outflows of Resources	4,413	4,521
Total Assets and Deferred Outflows of Resources	\$ 4,663,070	\$ 3,805,428

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2022	2021
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 24,889	\$ 13,625
Accrued compensation	1,175	2,437
Interest payable	62,476	30,926
Other accrued liabilities	18,626	50,067
Current bonds payable	20,345	-
Line of credit	-	199,600
Total current liabilities	127,511	296,655
Noncurrent Liabilities		
Revenue bonds payable	3,151,162	2,037,715
Noncurrent compensation liability	4,360	3,801
Net pension liability	1,152	8,431
Other accrued liabilities	16,180	48,884
Total noncurrent liabilities	3,172,854	2,098,831
Total Liabilities	3,300,365	2,395,486
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	2,097	6,090
Deferred inflows - pension	8,944	4,993
Total Deferred Inflows of Resources	11,041	11,083
NET POSITION		
Net investment in capital assets	1,130,964	1,482,167
Restricted for		
Capital projects	57,273	41,370
Debt service	285,539	165,211
Unrestricted	(122,112)	(289,889)
Net Position	1,351,664	1,398,859
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,663,070	\$ 3,805,428

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Ten month period ended April,</i>	2022	2021
Operating Revenues		
Airline revenue	\$ 129,676	\$ 96,954
Terminal concessions	19,801	7,597
Landside concessions	75,456	37,727
Lease revenue	7,992	5,382
General aviation	2,813	2,423
State aviation tax	2,345	1,591
Other revenue	4,125	4,325
Operating revenues	242,208	155,999
Less airline revenue sharing	(11,265)	(4,783)
Total operating revenues	230,943	151,216
Operating Expenses		
Salaries and benefits	45,014	40,432
Materials and supplies	11,471	7,001
Maintenance contracts	14,290	9,001
Charges and services	20,645	19,252
Utilities	5,747	4,964
Inter-governmental	13,945	13,421
Other expenses	3,750	3,219
Total operating expenses before depreciation	114,862	97,290
Operating Income Before Depreciation	116,081	53,926
Depreciation Expense	164,058	98,750
Operating Loss	(47,977)	(44,824)
Non-Operating Revenues (Expenses)		
Passenger facility charges	40,469	21,148
Customer facility charges	11,251	6,723
Interest income	3,239	1,787
Interest expense	(125,681)	(75,400)
Bond issuance costs	(4,150)	(250)
Contribution of capital assets	239	-
Other revenue (expenses), net	3,952	191
Net non-operating loss	(70,681)	(45,801)
Capital Contributions		
Contributions and grants	54,100	58,912
Total capital contributions	54,100	58,912
Net Position		
Decrease in net position	(64,558)	(31,713)
Net Position, beginning of period	1,416,222	1,430,572
Net Position, end of period	\$ 1,351,664	\$ 1,398,859

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2021 - Apr 2022 ACTUALS	Jul 2021 - Apr 2022 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 51,049	\$ 47,635	\$ 3,414	7.2%
Fuel Farm	1,630	1,504	126	8.4%
Aircraft Remain Overnight Fees	349	379	(30)	-7.9%
Cargo Bldg. & Ramp Use Fee	1,453	1,480	(27)	-1.8%
Security Charges to TSA	258	282	(24)	-8.5%
Extraordinary Service Charges	55	48	7	14.8%
Passenger Boarding Bridges	1,305	1,454	(149)	-10.3%
Tenant Telephone Fees	49	52	(3)	-4.9%
Terminal Rents	72,979	79,002	(6,023)	-7.6%
General Aviation Hangars	907	986	(79)	-8.0%
FBO Hangars/Fuel Oil Royalty	658	453	205	45.4%
Flight Kitchens	1,765	1,126	639	56.7%
Other Buildings & Office Space	4,856	4,902	(46)	-0.9%
Food Service & Vending	11,683	8,280	3,403	41.1%
News/Gift Shop	7,410	4,194	3,216	76.7%
Car Rental	31,260	22,561	8,699	38.6%
Leased Site Areas	3,830	3,252	578	17.8%
Auto Parking/Ground Transportation	44,157	26,773	17,384	64.9%
Advertising	709	208	501	240.6%
State Aviation Fuel Tax	2,345	1,650	695	42.1%
Military	157	157	(0)	0.0%
Glycol Recycling Sales	344	200	144	72.2%
Auxiliary Airport Fuel Sales	1,248	1,062	186	17.5%
Other	1,752	2,099	(347)	-16.5%
Less: Airline Revenue Sharing	(11,265)	(1,980)	(9,285)	468.93%
Total Operating Revenues	230,943	207,759	23,184	11.2%
Expenses				
Salary & Wages	31,905	32,924	1,019	3.1%
Employee Benefits	14,058	14,613	555	3.8%
Maintenance Supplies	6,894	7,544	650	8.6%
Automotive Supplies	3,294	3,342	48	1.4%
Other Supplies	1,283	2,004	721	36.0%
Insurance Premiums	2,539	3,012	473	15.7%
Janitorial Service	9,200	11,668	2,468	21.2%
Maintenance Contracts	5,090	5,907	817	13.8%
Other Contractual Services	9,022	13,402	4,380	32.7%
Professional & Tech Services	11,623	19,372	7,749	40.0%
Utilities	5,747	6,273	526	8.4%
Administrative Service Fee	1,954	1,532	(422)	-27.6%
Aircraft Rescue Fire Fighting	4,867	4,867	0	0.0%
Police Services	7,124	7,124	0	0.0%
Other Expenses	1,211	2,137	926	43.3%
Contingency Reserve	-	833	833	100.0%
Operating Expenses Before Capitalized Salaries	115,811	136,554	20,743	15.2%
Capitalized Salaries	949	949	-	0.0%
Total Operating Expenses	114,862	135,605	20,743	15.3%
Operating Income	\$ 116,081	\$ 72,154	\$ 43,927	60.9%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2021 - Apr 2022	Jul 2020 - Apr 2021	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 51,049	\$ 41,608	\$ 9,441	22.7%
Fuel Farm	1,630	847	783	92.5%
Aircraft Remain Overnight Fees	349	419	(70)	-16.7%
Cargo Bldg. & Ramp Use Fee	1,453	1,319	134	10.2%
Security Charges to TSA	258	492	(234)	-47.5%
Extraordinary Service Charges	55	94	(39)	-41.6%
Passenger Boarding Bridges	1,305	1,305	0	0.0%
Tenant Telephone Fees	49	106	(57)	-53.6%
Terminal Rents	72,979	49,034	23,945	48.8%
General Aviation Hangars	907	986	(79)	-8.0%
FBO Hangars/Fuel Oil Royalty	658	498	160	32.2%
Flight Kitchens	1,765	871	894	102.6%
Other Buildings & Office Space	4,856	4,399	457	10.4%
Food Service & Vending	11,683	4,730	6,953	147.0%
News/Gift Shops	7,410	2,506	4,904	195.7%
Car Rental	31,260	18,650	12,610	67.6%
Leased Site Areas	3,830	2,974	856	28.8%
Auto Parking/Ground Transportation	44,157	19,061	25,096	131.7%
Advertising	709	362	347	95.8%
State Aviation Fuel Tax	2,345	1,591	754	47.4%
Military	157	157	0	0.0%
Glycol Recycling Sales	344	191	153	80.0%
Auxiliary Airport Fuel Sales	1,248	940	308	32.8%
Other	1,752	2,859	(1,107)	-38.7%
Less: Airline Revenue Sharing	(11,265)	(4,783)	(6,482)	135.5%
Operating Revenues	230,943	151,216	79,727	52.7%
Expenses				
Salary & Wages	\$ 31,905	\$ 28,583	\$ 3,322	11.6%
Employee Benefits	14,058	12,813	1,245	9.7%
Maintenance Supplies	6,894	3,955	2,939	74.3%
Automotive Supplies	3,294	2,080	1,214	58.4%
Other Supplies	1,283	967	316	32.7%
Insurance Premiums	2,539	2,520	19	0.7%
Janitorial Service	9,200	7,855	1,345	17.1%
Maintenance Contracts	5,090	1,147	3,943	343.9%
Other Contractual Services	9,022	8,268	754	9.1%
Professional & Tech Service	11,623	10,983	640	5.8%
Utilities	5,747	4,964	783	15.8%
Administrative Service Fee	1,954	2,119	(165)	-7.8%
Aircraft Rescue Fire Fighting	4,867	4,385	482	11.0%
Police Services	7,124	6,917	207	3.0%
Other Expenses	1,211	699	512	73.1%
Operating Expenses Before Capitalized Salaries	115,811	98,255	17,556	17.9%
Capitalized Salaries	949	965	(16)	-1.6%
Total Operating Expenses	114,862	97,290	17,572	18.1%
Operating Income	\$ 116,081	\$ 53,926	\$ 62,155	115.3%

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Cash Flows (Unaudited)****(Amounts in Thousands)**

<i>for the month ended March 31,</i>	2022	2021
Cash Flows from Operating Activities		
Cash received from providing services	\$ 225,610	\$ 137,253
Cash paid for services for intra-governmental charges	(5,127)	(4,694)
Cash paid to suppliers	(63,519)	(49,482)
Cash paid to employees	(39,712)	(36,479)
Net cash from operating activities	117,251	46,598
Cash Flows from Investing Activities		
Cash paid for investments	(285,200)	(207,034)
Cash proceeds from investments	200,356	334,068
Interest received on investments and concession loans	2,059	2,153
Payments for concession loans	(1,345)	(33,678)
Payments received on concession loans	7,350	1,428
Net cash from investing activities	(76,780)	96,938
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(2,011)	(7,291)
Payments for acquisition and construction of capital assets	(363,360)	(470,806)
Proceeds from issuance of revenue bonds payable	1,139,949	-
Payment for capital assets contributed to TSA	(239)	-
Proceeds from line of credit	-	134,600
Payment on line of credit	(268,642)	-
Interest paid on bonds and line of credit	(110,029)	(92,778)
Bond issuance costs	(1,418)	(123)
Passenger facility charges	36,346	15,254
Customer facility charges	10,894	6,219
Proceeds from sale of capital assets and equipment	134	81
Contributions and grants	75,252	59,003
Other financing	-	41
Net cash used for capital and related financing activities	516,875	(355,800)
Net (Decrease) in Cash and Cash Equivalents	557,345	(212,264)
Cash and Cash Equivalents - Beginning of Year	292,793	455,477
Cash and Cash Equivalents - End of Year	\$ 850,138	\$ 243,212

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Cash Flows (Unaudited)
(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	2022	2021
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (39,861)	\$ (43,994)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	147,652	86,428
Changes in assets and liabilities		
Airline and rental fee receivable	10,076	13,681
Other assets	(208)	(8,151)
Accounts payable	1,733	(8,561)
Other accrued liabilities	2,173	6,406
Deferred inflows	(4,401)	791
Deposits and advance rentals	86	(2)
Net cash from operating activities	117,250	46,598
Schedule of Non-cash Transactions Affecting Net Position		
Contributions and grants	(30,304)	(13,535)
Passenger facility charges (includes interest)	(3,843)	1
Customer facility charges (includes interest)	(2,467)	(1,554)
Bond issuance costs	(1,592)	-
Contributions of capital assets	(239)	-
Total Noncash Transactions Affecting Net Position	\$ (38,445)	\$ (15,088)

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2022	2021
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 224,360	\$ 132,030
Restricted cash and cash equivalents	500,653	28,871
Restricted investments	42,695	33,491
Airline and rental fees receivable	15,518	15,047
Loans receivable	6,623	6,880
Other assets	7,712	3,613
Total current assets	797,561	219,932
Noncurrent Assets		
Restricted cash and cash equivalents	113,640	99,950
Restricted investments	152,489	50,573
Investments	1	921
Loans receivable	8,734	24,202
Other assets	12,993	9,862
Total noncurrent assets and investments	287,857	185,508
Capital assets		
Land	111,696	111,696
Building and improvements	3,445,894	3,960,814
Equipment	341,458	169,490
Construction in progress	680,652	320,953
Total capital assets - at cost	4,579,700	4,562,953
Less accumulated depreciation	994,459	1,191,825
Net capital assets	3,585,241	3,371,128
Total noncurrent assets	3,873,098	3,556,636
Total Assets	4,670,659	3,776,568
Deferred Outflows of Resources	4,413	4,521
Total Assets and Deferred Outflows of Resources	\$ 4,675,072	\$ 3,781,089

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2022	2021
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 39,420	\$ (986)
Accrued compensation	1,676	1,225
Interest payable	73,710	38,657
Other accrued liabilities	18,184	51,561
Current bonds payable	20,345	-
Line of credit	-	199,600
Total current liabilities	153,335	290,057
Noncurrent Liabilities		
Revenue bonds payable	3,150,548	2,037,127
Noncurrent compensation liability	4,360	3,801
Net pension liability	1,152	8,431
Other accrued liabilities	17,843	41,761
Total noncurrent liabilities	3,173,903	2,091,120
Total Liabilities	3,327,238	2,381,177
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	2,219	6,170
Deferred inflows - pension	8,944	4,993
Total Deferred Inflows of Resources	11,163	11,163
NET POSITION		
Net investment in capital assets	1,160,324	1,499,204
Restricted for		
Capital projects	63,508	47,672
Debt service	285,985	165,211
Unrestricted	(173,146)	(323,338)
Net Position	1,336,671	1,388,749
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,675,072	\$ 3,781,089

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)****(Amounts in Thousands)**

<i>for the Eleven month period ended May,</i>	2022	2021
Operating Revenues		
Airline revenue	\$ 132,963	\$ 104,655
Terminal concessions	22,247	9,884
Landside concessions	83,713	43,099
Lease revenue	8,449	5,999
General aviation	3,158	2,677
State aviation tax	2,604	1,604
Other revenue	4,763	4,588
Operating revenues	257,897	172,506
Less airline revenue sharing	(12,391)	(5,261)
Total operating revenues	245,506	167,245
Operating Expenses		
Salaries and benefits	49,821	45,499
Materials and supplies	11,365	8,235
Maintenance contracts	15,692	10,054
Charges and services	23,188	21,609
Utilities	6,166	5,459
Inter-governmental	15,592	14,614
Other expenses	3,838	3,350
Total operating expenses before depreciation	125,662	108,820
Operating Income Before Depreciation	119,844	58,425
Depreciation Expense	180,464	111,071
Operating Loss	(60,620)	(52,646)
Non-Operating Revenues (Expenses)		
Passenger facility charges	44,703	25,028
Customer facility charges	12,571	7,782
Interest income	4,226	1,953
Interest expense	(136,301)	(82,787)
Bond issuance costs	(4,150)	(256)
Contribution of capital assets	239	-
Other revenue (expenses), net	3,952	191
Net non-operating loss	(74,760)	(48,089)
Capital Contributions		
Contributions and grants	55,829	58,912
Total capital contributions	55,829	58,912
Net Position		
Decrease in net position	(79,551)	(41,823)
Net Position, beginning of period	1,416,222	1,430,572
Net Position, end of period	\$ 1,336,671	\$ 1,388,749

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2021 - May 2022 ACTUALS	Jul 2021 - May 2022 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 51,197	\$ 52,394	\$ (1,197)	-2.3%
Fuel Farm	1,781	1,654	127	7.7%
Aircraft Remain Overnight Fees	349	417	(68)	-16.3%
Cargo Bldg. & Ramp Use Fee	1,599	1,628	(29)	-1.8%
Security Charges to TSA	332	311	21	6.8%
Extraordinary Service Charges	66	51	15	28.8%
Passenger Boarding Bridges	1,494	1,599	(105)	-6.5%
Tenant Telephone Fees	49	57	(8)	-13.4%
Terminal Rents	75,333	86,903	(11,570)	-13.3%
General Aviation Hangars	984	1,084	(100)	-9.2%
FBO Hangars/Fuel Oil Royalty	732	498	234	47.0%
Flight Kitchens	1,978	1,239	739	59.7%
Other Buildings & Office Space	5,190	5,389	(199)	-3.7%
Food Service & Vending	13,092	9,152	3,940	43.1%
News/Gift Shop	8,386	4,638	3,748	80.8%
Car Rental	33,978	24,915	9,063	36.4%
Leased Site Areas	4,241	3,576	665	18.6%
Auto Parking/Ground Transportation	49,695	29,445	20,250	68.8%
Advertising	769	229	540	235.5%
State Aviation Fuel Tax	2,604	1,825	779	42.7%
Military	157	157	(0)	0.0%
Glycol Recycling Sales	446	220	226	102.6%
Auxiliary Airport Fuel Sales	1,442	1,186	256	21.6%
Other	2,003	2,301	(298)	-13.0%
Less: Airline Revenue Sharing	(12,391)	(2,178)	(10,213)	468.95%
Total Operating Revenues	245,506	228,690	16,816	7.4%
Expenses				
Salary & Wages	35,393	36,084	691	1.9%
Employee Benefits	15,445	16,007	562	3.5%
Maintenance Supplies	6,309	8,137	1,828	22.5%
Automotive Supplies	3,661	3,675	14	0.4%
Other Supplies	1,395	2,210	815	36.9%
Insurance Premiums	2,539	3,262	723	22.2%
Janitorial Service	10,279	12,848	2,569	20.0%
Maintenance Contracts	5,413	6,463	1,050	16.2%
Other Contractual Services	10,113	14,760	4,647	31.5%
Professional & Tech Services	13,075	21,209	8,134	38.4%
Utilities	6,166	6,937	771	11.1%
Administrative Service Fee	2,401	1,532	(869)	-56.8%
Aircraft Rescue Fire Fighting	5,354	5,354	0	0.0%
Police Services	7,837	7,837	0	0.0%
Other Expenses	1,300	2,244	944	42.1%
Contingency Reserve	-	917	917	100.0%
Operating Expenses Before Capitalized Salaries	126,680	149,476	22,796	15.3%
Capitalized Salaries	1,018	1,018	-	0.0%
Total Operating Expenses	125,662	148,458	22,796	15.4%
Operating Income	\$ 119,844	\$ 80,232	\$ 39,612	49.4%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2021 - May 2022	Jul 2020 - May 2021	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 51,197	\$ 42,027	\$ 9,170	21.8%
Fuel Farm	1,781	997	784	78.6%
Aircraft Remain Overnight Fees	349	470	(121)	-25.7%
Cargo Bldg. & Ramp Use Fee	1,599	1,463	136	9.3%
Security Charges to TSA	332	492	(160)	-32.6%
Extraordinary Service Charges	66	98	(32)	-33.0%
Passenger Boarding Bridges	1,494	1,361	133	9.8%
Tenant Telephone Fees	49	111	(62)	-55.7%
Terminal Rents	75,333	55,719	19,614	35.2%
General Aviation Hangars	984	1,073	(89)	-8.3%
FBO Hangars/Fuel Oil Royalty	732	516	216	41.8%
Flight Kitchens	1,978	1,004	974	97.0%
Other Buildings & Office Space	5,190	4,856	334	6.9%
Food Service & Vending	13,092	6,051	7,041	116.4%
News/Gift Shops	8,386	3,133	5,253	167.6%
Car Rental	33,978	21,075	12,903	61.2%
Leased Site Areas	4,241	3,345	896	26.8%
Auto Parking/Ground Transportation	49,695	22,005	27,690	125.8%
Advertising	769	699	70	10.1%
State Aviation Fuel Tax	2,604	1,604	1,000	62.4%
Military	157	157	0	0.0%
Glycol Recycling Sales	446	221	225	101.8%
Auxiliary Airport Fuel Sales	1,442	1,088	354	32.5%
Other	2,003	2,941	(938)	-31.9%
Less: Airline Revenue Sharing	(12,391)	(5,261)	(7,130)	135.5%
Operating Revenues	245,506	167,245	78,261	46.8%
Expenses				
Salary & Wages	\$ 35,393	\$ 32,293	\$ 3,100	9.6%
Employee Benefits	15,445	14,282	1,163	8.1%
Maintenance Supplies	6,309	4,689	1,620	34.5%
Automotive Supplies	3,661	2,320	1,341	57.8%
Other Supplies	1,395	1,226	169	13.8%
Insurance Premiums	2,539	2,520	19	0.7%
Janitorial Service	10,279	8,787	1,492	17.0%
Maintenance Contracts	5,413	1,267	4,146	327.2%
Other Contractual Services	10,113	9,422	691	7.3%
Professional & Tech Service	13,075	12,187	888	7.3%
Utilities	6,166	5,459	707	12.9%
Administrative Service Fee	2,401	2,183	218	10.0%
Aircraft Rescue Fire Fighting	5,354	4,823	531	11.0%
Police Services	7,837	7,608	229	3.0%
Other Expenses	1,300	830	470	56.6%
Operating Expenses Before Capitalized Salaries	126,680	109,896	16,784	15.3%
Capitalized Salaries	1,018	1,076	(58)	-5.4%
Total Operating Expenses	125,662	108,820	16,842	15.5%
Operating Income	\$ 119,844	\$ 58,425	\$ 61,419	105.1%

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Cash Flows (Unaudited)****(Amounts in Thousands)**

<i>for the month ended March 31,</i>	2022	2021
Cash Flows from Operating Activities		
Cash received from providing services	\$ 225,610	\$ 137,253
Cash paid for services for intra-governmental charges	(5,127)	(4,694)
Cash paid to suppliers	(63,519)	(49,482)
Cash paid to employees	(39,712)	(36,479)
Net cash from operating activities	117,251	46,598
Cash Flows from Investing Activities		
Cash paid for investments	(285,200)	(207,034)
Cash proceeds from investments	200,356	334,068
Interest received on investments and concession loans	2,059	2,153
Payments for concession loans	(1,345)	(33,678)
Payments received on concession loans	7,350	1,428
Net cash from investing activities	(76,780)	96,938
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(2,011)	(7,291)
Payments for acquisition and construction of capital assets	(363,360)	(470,806)
Proceeds from issuance of revenue bonds payable	1,139,949	-
Payment for capital assets contributed to TSA	(239)	-
Proceeds from line of credit	-	134,600
Payment on line of credit	(268,642)	-
Interest paid on bonds and line of credit	(110,029)	(92,778)
Bond issuance costs	(1,418)	(123)
Passenger facility charges	36,346	15,254
Customer facility charges	10,894	6,219
Proceeds from sale of capital assets and equipment	134	81
Contributions and grants	75,252	59,003
Other financing	-	41
Net cash used for capital and related financing activities	516,875	(355,800)
Net (Decrease) in Cash and Cash Equivalents	557,345	(212,264)
Cash and Cash Equivalents - Beginning of Year	292,793	455,477
Cash and Cash Equivalents - End of Year	\$ 850,138	\$ 243,212

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Cash Flows (Unaudited)
(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	2022	2021
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (39,861)	\$ (43,994)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	147,652	86,428
Changes in assets and liabilities		
Airline and rental fee receivable	10,076	13,681
Other assets	(208)	(8,151)
Accounts payable	1,733	(8,561)
Other accrued liabilities	2,173	6,406
Deferred inflows	(4,401)	791
Deposits and advance rentals	86	(2)
Net cash from operating activities	117,250	46,598
Schedule of Non-cash Transactions Affecting Net Position		
Contributions and grants	(30,304)	(13,535)
Passenger facility charges (includes interest)	(3,843)	1
Customer facility charges (includes interest)	(2,467)	(1,554)
Bond issuance costs	(1,592)	-
Contributions of capital assets	(239)	-
Total Noncash Transactions Affecting Net Position	\$ (38,445)	\$ (15,088)



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
SIX MONTHS ENDED JUNE 2022**

	June 2022	CHANGE	YTD 2022	CHANGE	12 MO ROLLING Ending 06/2022	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	739,675	10.02%	4,259,478	40.67%	8,280,662	70.00%
Enplaned - Connections	393,187	-11.91%	2,043,936	22.99%	4,517,678	59.10%
Less International	-58,931		-253,596		-421,817	
Enplaned	1,073,931	-1.56%	6,049,818	32.46%	12,376,523	64.28%
Deplaned - Local	747,884	8.63%	4,157,419	36.98%	8,187,736	68.31%
Deplaned - Connection	393,187	-11.91%	2,043,936	22.99%	4,517,678	59.10%
Less International	-57,790		-276,200		-443,538	
Deplaned	1,083,281	-2.15%	5,925,155	29.61%	12,261,876	62.87%
TOTAL DOMESTIC	2,157,212	-1.86%	11,974,973	31.04%	24,638,399	63.58%
<i>INTERNATIONAL</i>						
Enplaned	58,931	113.06%	253,596	107.12%	421,817	139.15%
Deplaned	57,790	108.28%	276,200	119.74%	443,538	152.44%
TOTAL INTERNATIONAL	116,721	110.67%	529,796	113.51%	865,355	145.78%
TOTAL PASSENGERS	2,273,933	0.91%	12,504,769	33.22%	25,503,754	65.45%
LANDED WEIGHT						
Air Carriers	1,191,896,742	-10.31%	6,938,374,498	0.64%	14,661,990,631	16.08%
Cargo Carriers	105,326,734	-5.61%	625,393,033	-1.91%	1,318,939,080	-2.79%
TOTAL LANDED WEIGHT (LBS)	1,297,223,476	-9.95%	7,563,767,531	0.43%	15,980,929,711	14.25%
MAIL						
Enplaned	2,836,415	8.20%	15,560,096	-5.74%	32,722,842	-7.15%
Deplaned	1,541,483	45.10%	8,579,064	7.42%	17,494,263	-14.62%
TOTAL MAIL (LBS)	4,377,898	18.84%	24,139,160	-1.45%	50,217,105	-9.89%
CARGO						
Enplaned	16,314,673	-11.29%	94,264,236	-9.07%	198,531,347	-7.99%
Deplaned	17,099,888	-2.43%	98,625,021	1.17%	205,745,745	-1.44%
TOTAL CARGO (LBS)	33,414,561	-6.97%	192,889,257	-4.11%	404,277,092	-4.77%
MAIL & CARGO						
Enplaned	8,157	-11.30%	47,132	-9.07%	96,266	-10.77%
Deplaned	8,550	-2.43%	49,313	1.18%	102,873	-1.44%
TOTAL MAIL & CARGO (TONS)	16,707	-6.97%	96,445	-4.10%	199,139	-6.18%
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,870	-11.95%	115,000	-2.72%	245,806	11.83%
All-Cargo Aircraft	1,638	-7.35%	9,614	-5.37%	20,278	-1.91%
General Aviation	5,750	3.27%	34,068	-1.37%	69,370	1.32%
Military	272	-15.00%	1,686	10.92%	3,001	-5.92%
TOTAL AIRCRAFT OPERATIONS	27,530	-8.91%	160,368	-2.47%	338,455	8.43%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
SIX MONTHS ENDED JUNE 2022**

	June 2021	June 2022	% CHANGE	YTD 2021	YTD 2022	% CHANGE	12 MO ROLLING Ending 06/2022	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	-	2,722	100.0%	-	15,492	100.0%	21,184	100.0%
AIR CANADA	-	1,281	100.0%	-	1,281	100.0%	1,281	100.0%
ALASKA	14,458	12,643	-12.6%	33,133	51,762	56.2%	130,584	237.5%
Horizon Air / Alaska	68	-	-100.0%	17,507	8,609	-50.8%	19,202	-29.8%
Skywest / Alaska	14,959	17,355	16.0%	74,960	78,521	4.8%	145,577	25.9%
AMERICAN	57,927	43,700	-24.6%	247,578	262,508	6.0%	579,842	40.1%
Envoy Air	4,628	-	-100.0%	6,249	4,926	-21.2%	24,427	249.9%
American/Mesa Air	1,799	2,087	16.0%	5,063	8,306	64.1%	14,085	135.4%
Republic	-	-	0.0%	3,152	-	-100.0%	2,049	-48.4%
SkyWest (American)	5,499	3,653	-33.6%	52,572	26,358	-49.9%	67,119	-24.8%
DELTA	625,385	651,066	4.1%	2,545,331	3,695,657	45.2%	7,364,060	76.5%
SkyWest (Delta Connection)	194,974	169,020	-13.3%	821,247	899,039	9.5%	2,004,910	41.2%
FRONTIER	23,079	13,648	-40.9%	110,156	95,282	-13.5%	217,293	11.8%
JETBLUE	22,340	27,708	24.0%	80,232	134,571	67.7%	249,423	119.9%
KLM ROYAL DUTCH AIRLINES	-	4,950	100.0%	-	12,968	100.0%	12,968	100.0%
SOUTHWEST	105,048	114,641	9.1%	474,128	676,616	42.7%	1,326,651	75.0%
SPIRIT	-	17,885	100.0%	-	21,320	100.0%	21,320	100.0%
UNITED	20,631	18,894	-8.4%	85,361	147,932	73.3%	252,444	95.4%
Mesa Airlines (United Express)	-	940	100.0%	344	9,138	2556.4%	18,909	734.5%
Republic Airways (United)	598	-	-100.0%	3,114	345	-88.9%	1,425	-61.5%
SkyWest (United Express)	27,241	30,462	11.8%	129,555	152,333	17.6%	323,044	50.1%
Charters	2	207	10250.0%	134	450	235.8%	543	174.2%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,118,636	1,132,862	1.3%	4,689,816	6,303,414	34.4%	12,798,340	66.0%
AeroMexico	-	3,453	100.0%	-	21,698	100.0%	28,335	100.0%
AIR CANADA	-	1,102	100.0%	-	1,102	100.0%	1,102	100.0%
ALASKA AIR	15,199	12,107	-20.3%	33,186	50,224	51.3%	131,266	242.0%
Horizon Air / Alaska	76	-	-100.0%	17,263	8,519	-50.7%	19,432	-28.7%
Skywest / Alaska	15,535	17,690	13.9%	74,876	76,796	2.6%	143,717	23.3%
AMERICAN	60,590	42,856	-29.3%	250,792	258,403	3.0%	576,579	39.6%
Envoy Air (American)	4,606	-	-100.0%	6,306	5,680	-9.9%	24,526	249.0%
Mesa Air	1,991	2,114	6.2%	5,431	8,743	61.0%	13,853	115.5%
Republic	-	-	0.0%	2,951	-	-100.0%	1,950	-47.5%
SkyWest (American)	6,184	3,642	-41.1%	52,671	26,833	-49.1%	67,705	-24.2%
DELTA	626,739	652,345	4.1%	2,539,230	3,596,124	41.6%	7,277,037	74.9%
SkyWest (Delta Connection)	197,071	171,053	-13.2%	822,378	898,521	9.3%	2,001,920	40.8%
FRONTIER	23,488	13,905	-40.8%	111,263	94,932	-14.7%	217,789	11.3%
JETBLUE	22,151	27,800	25.5%	79,445	131,463	65.5%	244,074	116.4%
KLM ROYAL DUTCH AIRLINES	-	4,986	100.0%	-	15,629	100.0%	15,629	100.0%
SOUTHWEST	109,675	118,661	8.2%	473,839	672,897	42.0%	1,315,904	74.4%
SPIRIT	-	18,919	100.0%	-	22,384	100.0%	22,384	100.0%
UNITED	22,256	18,843	-15.3%	87,270	147,182	68.7%	252,829	96.6%
Mesa Airlines / United Express	-	982	100.0%	569	9,628	1592.1%	20,614	685.6%
Republic Airways (United)	529	-	-100.0%	3,051	317	-89.6%	1,285	-66.3%
SkyWest (United Express)	28,691	30,308	5.6%	136,283	153,494	12.6%	326,605	47.3%
Charters	-	305	100.0%	260	786	202.3%	879	234.2%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL DEPLANED PASSENGERS	1,134,781	1,141,071	0.6%	4,697,064	6,201,355	32.0%	12,705,414	64.9%
TOTAL PASSENGERS*	2,253,417	2,273,933	0.9%	9,386,880	12,504,769	33.2%	25,503,754	65.5%
INTERNATIONAL - ENPLANED								
AEROMEXICO	-	2,722	100.0%	-	15,492	100.0%	21,184	100.0%
AIR CANADA	-	1,281	100.0%	-	1,281	100.0%	1,281	100.0%
DELTA	27,659	47,980	73.5%	122,442	211,198	72.5%	369,456	109.5%
SkyWest (Delta Connection)	-	1,940	100.0%	-	12,599	100.0%	16,868	100.0%
KLM ROYAL DUTCH AIRLINES	-	4,950	100.0%	-	12,968	100.0%	12,968	100.0%
Charters	-	58	100.0%	-	58	100.0%	60	100.0%
TOTAL ENPLANED INTERNATIONAL	27,659	58,931	113.1%	122,442	253,596	107.1%	421,817	139.2%
AEROMEXICO	-	3,453	100.0%	-	21,698	100.0%	28,335	100.0%
AIR CANADA	-	1,102	100.0%	-	1,102	100.0%	1,102	100.0%
DELTA	27,746	46,489	67.6%	125,693	226,171	79.9%	382,590	117.8%
SkyWest (Delta Connection)	-	1,734	100.0%	-	15,629	100.0%	15,854	100.0%
KLM ROYAL DUTCH AIRLINES	-	4,986	100.0%	-	11,574	100.0%	15,629	100.0%
Charters	-	26	100.0%	-	26	100.0%	28	100.0%
TOTAL DEPLANED INTERNATIONAL	27,746	57,790	108.3%	125,693	276,200	119.7%	443,538	152.4%
TOTAL INTERNATIONAL PASSENGERS	55,405	116,721	110.7%	248,135	529,796	113.5%	865,355	145.8%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
SIX MONTHS ENDED JUNE 2022
Based on Total Enplanements

MARKET SHARE

	June 2021	MARKET SHARE	June 2022	MARKET SHARE	YTD 2021	MARKET SHARE	YTD 2022	MARKET SHARE	12 MO ROLLING Ending 06/2021	12 MO ROLLING Ending 06/2022	MARKET SHARE
AEROMEXICO	-	0.00%	2,722	0.24%	-	0.00%	15,492	0.25%	-	21,184	0.17%
ALASKA	29,485	2.64%	29,998	2.69%	125,600	2.68%	138,892	2.21%	181,626	295,363	2.31%
AMERICAN	69,853	6.24%	49,440	4.43%	314,614	6.71%	302,098	4.81%	520,207	687,522	5.38%
DELTA	820,359	73.34%	820,086	73.55%	3,366,578	71.78%	4,594,696	73.14%	5,592,132	9,368,970	73.33%
FRONTIER	23,079	2.06%	13,648	1.22%	110,156	2.35%	95,282	1.52%	194,304	217,293	1.70%
JETBLUE	22,340	2.00%	27,708	2.49%	80,232	1.71%	134,571	2.14%	113,425	249,423	1.95%
SOUTHWEST	105,048	9.39%	114,641	10.28%	474,128	10.11%	676,616	10.77%	758,118	1,326,651	10.38%
UNITED	48,470	4.33%	50,296	4.51%	218,374	4.66%	309,748	4.93%	350,343	595,822	4.66%
Charters	2	0.00%	207	0.02%	134	0.00%	450	0.01%	198	543	0.00%
TOTAL ENPLANEMENTS	1,118,636	100%	1,114,977	100%	4,689,816	100%	6,282,094	100%	7,710,353	12,777,020	100%

PERCENT CHANGE YOY

	June 2021	June 2022	PERCENT CHANGE	YTD 2021	YTD 2022	PERCENT CHANGE	12 MO ROLLING Ending 06/2021	12 MO ROLLING Ending 06/2022	PERCENT CHANGE
AEROMEXICO	-	2,722	100.00%	-	15,492	100.00%	-	21,184	#DIV/0!
ALASKA	29,485	29,998	1.74%	125,600	138,892	10.58%	181,626	295,363	62.62%
AMERICAN	69,853	49,440	-29.22%	314,614	302,098	-3.98%	520,207	687,522	32.16%
DELTA	820,359	820,086	-0.03%	3,366,578	4,594,696	36.48%	5,592,132	9,368,970	67.54%
FRONTIER	23,079	13,648	-40.86%	110,156	95,282	-13.50%	194,304	217,293	11.83%
JETBLUE	22,340	27,708	24.03%	80,232	134,571	67.73%	113,425	249,423	119.90%
SOUTHWEST	105,048	114,641	9.13%	474,128	676,616	42.71%	758,118	1,326,651	74.99%
UNITED	48,470	50,296	3.77%	218,374	309,748	41.84%	350,343	595,822	70.07%
Charters	2	207	10250.00%	134	450	235.82%	198	543	174.24%
TOTAL ENPLANEMENTS	1,118,636	1,114,977	-0.3%	4,689,816	6,282,094	34.0%	7,710,353	12,777,020	65.7%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SIX MONTHS ENDED JUNE 2022**

	June 2021	June 2022	CHANGE	YTD 2021	YTD 2022	CHANGE	12 MO ROLLING Ending 06/2022	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	-	30	100.0%	-	181	100.0%	242	100.0%
AIR CANADA	-	13	100.0%	-	13	100.0%	13	100.0%
ALASKA	101	78	-22.8%	271	359	32.5%	1,027	199.4%
Horizon Air / Alaska	1	-	-100.0%	342	121	-64.6%	250	-54.5%
Skywest / Alaska	243	257	5.8%	1,398	1,204	-13.9%	2,355	-1.6%
AMERICAN	392	247	-37.0%	1,748	1,577	-9.8%	3,806	26.8%
Mesa Air (American)	28	28	0.0%	74	117	58.1%	210	133.3%
Envoy Air (American)	70	-	-100.0%	95	85	-10.5%	367	239.8%
Republic/ (American)	-	-	0.0%	8	-	-100.0%	29	45.0%
SkyWest (American)	124	61	-50.8%	998	437	-56.2%	1,202	-29.5%
DELTA	4,456	4,300	-3.5%	23,814	25,571	7.4%	52,211	15.9%
SkyWest (Delta Connection)	3,768	2,852	-24.3%	19,983	15,440	-22.7%	35,894	-7.3%
FRONTIER	179	90	-49.7%	794	631	-20.5%	1,479	3.5%
JETBLUE	169	162	-4.1%	718	923	28.6%	1,901	62.5%
KLM ROYAL DUTCH AIRLINES	-	13	100.0%	-	39	100.0%	39	100.0%
SOUTHWEST	911	896	-1.6%	3,983	5,220	31.1%	10,749	49.2%
SPIRIT	-	120	100.0%	-	144	100.0%	144	100.0%
UNITED	172	132	-23.3%	798	1,077	35.0%	1,886	59.4%
Mesa / United Express	-	13	100.0%	9	136	1411.1%	420	876.7%
Republic Airways Holdings	8	-	-100.0%	48	5	-89.6%	20	-66.7%
SkyWest (United Express)	486	455	-6.4%	2,441	2,427	-0.6%	5,363	29.9%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	11,108	9,747	-12.3%	57,522	55,707	-3.2%	119,607	11.6%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	-	-	0.0%	-	0.0%
BOMBARDIER BUSINESS JETS	-	41	100.0%	344	433	25.9%	768	30.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	7	-	-100.0%	63	12	-81.0%	37	-61.5%
KEYLIME AIR	-	2	100.0%	4	8	100.0%	8	100.0%
NETJETS	161	138	-14.3%	1,145	1,132	-1.1%	2,183	14.0%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	12	-	-100.0%	89	209	134.8%	316	59.6%
OTHER CHARTER	-	7	100.0%	-	8	100.0%	11	450.0%
SUBTOTAL CHARTER CARRIERS:	180	188	4.4%	1,645	1,802	9.5%	3,323	18.5%
CARGO CARRIERS								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIRNET 11 LLC	3	-	-100.0%	17	33	94.1%	77	352.9%
ALPINE AVIATION	193	221	14.5%	1,033	1,321	27.9%	2,595	26.8%
AMERIFLIGHT	104	23	-77.9%	629	137	-78.2%	501	-62.9%
AMERIJET INTERTIONAL	-	22	100.0%	-	84	100.0%	113	100.0%
CORPORATE AIR (BILLINGS)	142	137	-3.5%	828	760	-8.2%	1,599	5.9%
EMPIRE	18	18	0.0%	108	102	-5.6%	211	7.7%
FEDERAL EXPRESS	150	136	-9.3%	913	844	-7.6%	1,755	-8.7%
GEM AIR	53	70	32.1%	341	356	4.4%	778	5.6%
NORTHERN AIR CARGO	18	25	38.9%	38	149	292.1%	281	639.5%
SOUTHERN AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
UPS	172	144	-16.3%	970	858	-11.5%	1,830	-13.4%
WESTERN AIR EXPRESS	24	23	-4.2%	137	143	4.4%	350	19.5%
OTHER CARGO	2	-	-100.0%	5	11	120.0%	22	100.0%
SUBTOTAL CARGO CARRIERS:	879	819	-6.8%	5,019	4,798	-4.4%	10,112	-1.3%
TOTAL LANDINGS	12,167	10,754	-11.6%	64,186	62,307	-2.9%	133,042	10.6%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	-	2,843,940	100.0%	-	17,158,438	100.0%	22,941,116	100.0%
AIR CANADA	-	2,002,000	100.0%	-	2,002,000	100.0%	2,002,000	100.0%
ALASKA	15,322,800	11,903,562	-22.3%	41,469,506	53,669,254	29.4%	155,235,256	197.8%
Horizon Air / Alaska	74,957	-	-100.0%	25,635,294	9,069,797	-64.6%	18,739,250	-54.5%
Skywest / Alaska	18,214,551	19,263,949	5.8%	104,789,886	90,248,228	-13.9%	176,523,735	-1.6%
AMERICAN	62,957,540	40,238,514	-36.1%	285,818,776	251,694,832	-11.9%	609,554,584	28.7%
Envoy Air (American)	5,246,500	-	-100.0%	7,120,250	6,368,110	-10.6%	27,498,730	239.7%
American/Mesa Air	2,075,600	2,083,600	0.4%	5,477,400	8,698,700	58.8%	15,577,400	133.5%
Republic (American)	-	-	0.0%	599,600	-	-100.0%	2,173,550	45.0%
SkyWest (American)	8,308,000	4,087,000	-50.8%	67,217,000	29,759,850	-55.7%	81,956,800	-28.5%
DELTA	729,885,308	674,267,924	-7.6%	3,935,168,960	4,043,570,658	2.8%	8,358,046,881	15.1%
SkyWest (Delta Connection)	246,891,508	197,586,472	-20.0%	1,326,524,323	1,059,641,404	-20.1%	2,419,377,464	-7.3%
FRONTIER	26,786,726	12,856,460	-52.0%	115,153,582	94,359,498	-18.1%	223,970,858	8.8%
JETBLUE	24,031,800	23,036,400	-4.1%	102,099,600	131,250,600	28.6%	270,322,200	62.5%
KLM ROYAL DUTCH AIRLINES	-	5,523,414	100.0%	-	16,660,218	100.0%	16,660,218	100.0%
SOUTHWEST	124,400,000	120,346,400	-3.3%	537,588,800	712,653,600	32.6%	1,460,797,600	51.5%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SIX MONTHS ENDED JUNE 2022**

	June 2021	June 2022	CHANGE	YTD 2021	YTD 2022	CHANGE	12 MO ROLLING Ending 06/2022	% CHANGE
SPIRIT	-	17,063,760	100.0%	-	20,476,512	100.0%	20,476,512	100.0%
UNITED	24,573,780	19,033,800	-22.5%	112,293,580	155,434,500	38.4%	270,466,980	62.7%
Mesa / United Express	-	975,000	100.0%	675,000	10,200,000	1411.1%	31,500,000	876.7%
Republic Airways Holdings	600,000	-	-100.0%	3,548,361	364,200	-89.7%	1,483,800	-66.5%
SkyWest (United Express)	34,145,660	32,355,326	-5.2%	172,592,397	166,684,502	-3.4%	368,891,793	28.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,323,514,730	1,185,467,521	-10.4%	6,843,772,315	6,879,964,901	0.5%	14,554,196,727	16.0%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	-	-	0.0%	-	0.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	163,900	100.0%
BOMBARDIER	-	1,183,247	100.0%	11,666,275	14,900,133	27.7%	26,147,172	32.8%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	119,820	-	-100.0%	1,189,220	347,400	-70.8%	1,510,140	-32.1%
KEYLIME AIR	-	75,375	100.0%	131,526	301,500	129.2%	301,500	129.2%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,968,392	4,182,799	-15.8%	34,973,514	33,922,314	-3.0%	67,189,432	17.2%
SIERRA PACIFIC	-	110,000	100.0%	-	110,000	100.0%	440,000	300.0%
SUN COUNTRY	-	877,800	100.0%	-	877,800	100.0%	877,800	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	443,250	-	-100.0%	3,533,100	7,721,850	118.6%	11,883,600	62.9%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	5,531,462	6,429,221	16.2%	51,493,635	58,180,997	13.0%	108,513,544	25.0%
CARGO CARRIERS								
ABX AIR INC	555,000	-	-100.0%	555,000	1,937,000		3,319,000	498.0%
AIRNET 11	46,600	-	-100.0%	263,600	510,500	93.7%	1,194,200	353.0%
ALPINE AVIATION	2,665,300	3,053,700	14.6%	14,301,700	18,314,500	28.1%	36,142,700	26.0%
AMERIFLIGHT	1,379,200	370,300	-73.2%	8,399,882	2,169,600	-74.2%	7,206,494	-60.0%
AMERIJET INTERNATIONAL	-	5,984,000	100.0%	-	22,902,000	100.0%	30,790,000	100.0%
AMERISTAR	-	-	0.0%	27,300	-	-100.0%	354,100	1197.1%
ATLAS AIR	-	-	0.0%	544,000	-	-100.0%	326,000	-86.8%
CORPORATE AIR (BILLINGS)	1,207,000	1,164,500	-3.5%	7,038,000	6,460,000	-8.2%	13,591,500	5.9%
EMPIRE	847,224	847,224	0.0%	4,438,732	4,790,023	7.9%	9,805,476	22.0%
FEDEX EXPRESS	52,011,800	46,660,700	-10.3%	305,891,000	287,896,000	-5.9%	606,912,800	-5.4%
GEM AIR	450,500	595,000	32.1%	2,882,000	3,005,000	4.3%	6,511,000	4.9%
NORTHERN AIR CARGO	2,178,000	3,025,000	38.9%	4,598,000	18,029,000	292.1%	34,001,000	639.5%
SOUTHERN AIR INC	-	-	0.0%	-	-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	576,000	100.0%	576,000	100.0%
UPS	49,848,640	43,334,320	-13.1%	285,680,660	257,170,520	-10.0%	562,857,180	-10.2%
WESTERN AIR EXPRESS	312,000	291,990	-6.4%	1,790,000	1,861,490	4.0%	4,631,990	21.2%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	111,501,264	105,326,734	-5.5%	636,409,874	625,621,633	-1.7%	1,318,219,440	-2.7%
TOTAL LANDED WEIGHT	1,440,547,456	1,297,223,476	-9.9%	7,531,675,824	7,563,767,531	0.4%	15,980,929,711	14.2%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
SIX MONTHS ENDED JUNE 2022**

	June 2021	June 2022	CHANGE	YTD 2021	YTD 2022	CHANGE	12 MO ROLLING Ending 06/2022	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	19,293	9,884	-48.77%	59,544	46,272	-22.29%	84,937	-12.92%
Horizon Air / Alaska	-	-	0.00%	7,344	4,118	-43.93%	7,429	-69.53%
Skywest / Alaska	1,586	2,672	68.47%	21,684	14,280	-34.14%	22,478	-74.12%
AMERICAN	5,581	5,527	-0.97%	28,201	41,052	45.57%	71,599	44.66%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	140	100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	464	100.00%
Mesa	1	-	-100.00%	10	-	-100.00%	283	2730.00%
SkyWest (American)	2,132	651	-69.47%	8,000	3,560	-55.50%	8,957	-42.32%
DELTA	657,572	754,013	14.67%	3,672,513	4,137,155	12.65%	7,492,675	41.21%
KLM ROYAL DUTCH	-	163,125	100.00%	-	496,493	100.00%	496,493	100.00%
SOUTHWEST	366,468	399,526	9.02%	1,509,946	1,961,437	29.90%	4,090,512	65.71%
UNITED	11,852	4,114	-65.29%	49,036	47,652	-2.82%	99,699	36.93%
Others	80	-	-100.00%	9,273	24,697	166.33%	142,955	220.96%
CARGO CARRIERS								
FEDEX EXPRESS*	9,825,100	8,569,969	-12.77%	57,281,740	50,325,129	-12.14%	108,346,007	-10.36%
GEM AIR	59,903	67,904	13.36%	411,964	336,038	-18.43%	707,080	-26.94%
SOUTHERN AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
UPS	5,909,717	5,130,243	-13.19%	33,500,126	30,427,541	-9.17%	64,282,120	-11.43%
MISC CARGO	1,531,816	1,207,045	-21.20%	7,106,441	6,398,812	-9.96%	12,677,519	-2.68%
ABX AIR	50,557	-	-100.00%	50,557	164,197	224.78%	239,817	374.35%
TOTAL ENPLANED CARGO (LBS)	18,391,101	16,314,673	-11.29%	103,665,822	94,264,236	-9.07%	198,531,347	-7.99%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	15,622	20,010	28.09%	43,399	72,844	67.85%	197,616	193.31%
Horizon Air / Alaska	-	-	0.00%	11,719	5,716	-51.22%	10,893	-69.54%
Skywest / Alaska	8,744	3,003	-65.66%	52,701	18,136	-65.59%	45,354	-59.86%
AMERICAN	25,868	36,812	42.31%	140,851	218,422	55.07%	433,705	44.48%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	7	100.00%
Envoy	811	-	-100.00%	822	9	-98.91%	1,481	80.17%
Mesa (American)	-	300	100.00%	256	887	246.48%	1,009	294.14%
SkyWest (American)	497	43	-91.35%	5,712	3,012	-47.27%	9,501	-38.82%
DELTA	1,003,144	1,074,054	7.07%	4,551,236	6,785,302	49.09%	12,631,869	83.98%
KLM ROYAL DUTCH	-	154,454	100.00%	-	665,805	100.00%	665,805	100.00%
SOUTHWEST	452,978	390,632	-13.76%	2,245,910	2,174,216	-3.19%	4,757,345	23.95%
UNITED	26,955	15,750	-41.57%	124,618	144,334	15.82%	356,819	82.51%
Others	1,827	-	-100.00%	47,803	31,825	-33.42%	212,539	3.74%
CARGO CARRIERS								
FEDEX EXPRESS*	8,625,283	8,445,124	-2.09%	50,735,258	48,731,619	-3.95%	103,174,148	-2.75%
GEM AIR	18,510	17,358	-6.22%	135,906	83,359	-38.66%	202,101	-25.83%
SOUTHERN AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
UPS	6,519,018	5,891,301	-9.63%	36,134,230	33,860,802	-6.29%	72,620,963	-14.25%
MISC CARGO	825,934	1,051,047	27.26%	3,250,444	5,828,733	79.32%	10,424,590	79.28%
ABX AIR	108,180	-	-100.00%	108,180	356,712	229.74%	650,003	500.85%
TOTAL DEPLANED CARGO (LBS)	17,525,191	17,099,888	-2.43%	97,480,865	98,625,021	1.17%	205,745,745	-1.44%
TOTAL CARGO LBS	35,916,292	33,414,561	-6.97%	201,146,687	192,889,257	-4.11%	404,277,092	-4.77%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2022

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,310	84.9	1
IAH HOUSTON GEORGE BUSH	13,206	83.6	2
ORD CHICAGO O HARE	25,257	82.7	3
PHX PHOENIX SKY HARBOR INTL	13,472	82.7	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,868	81.5	5
SEA SEATTLE-TACOMA INTL	14,767	81.0	6
DTW DETROIT METRO WAYNE CNTY	11,241	80.8	7
DEN DENVER INTL	23,080	80.7	8
MSP MINNEAPOLIS-ST. PAUL INTL	10,365	80.6	9
SFO SAN FRANCISCO INTL	11,094	80.6	10
SAN SAN DIEGO LINDBERGH FIELD	7,119	80.4	11
LAX LOS ANGELES INTL	16,805	80.3	12
CLT CHARLOTTE DOUGLAS	17,987	79.2	13
DFW DALLAS-FT. WORTH REGIONAL	23,715	78.4	14
BNA NASHVILLE INTL	7,483	78.0	15
MDW CHICAGO MIDWAY	6,112	76.8	16
DAL DALLAS LOVE FIELD	5,499	75.8	17
PHL PHILADELPHIA INTL	9,316	75.1	18
IAD WASHINGTON DULLES	6,599	75.0	19
MIA MIAMI INTL	9,882	74.9	20
LAS LAS VEGAS MCCARRAN INTL	14,475	73.4	21
TPA TAMPA INTL	6,186	73.3	22
BWI BALTIMORE/WASHINGTON INTL	7,286	72.5	23
BOS BOSTON LOGAN INTL	12,254	71.2	24
DCA RONALD REAGAN NATIONAL	12,657	71.0	25
FLL FT. LAUDERDALE	7,584	70.8	26
JFK NEW YORK JFK INTL	11,780	70.1	27
MCO ORLANDO INTL	12,427	70.1	28
LGA NEW YORK LAGUARDIA	14,750	69.6	29
EWR NEWARK LIBERTY INTERNATIONAL	13,842	55.0	30
AVERAGES	12,781		

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,311	84.6	1
SAN SAN DIEGO LINDBERGH FIELD	7,116	83.4	2
SFO SAN FRANCISCO INTL	11,089	81.6	3
SEA SEATTLE-TACOMA INTL	14,759	81.4	4
DTW DETROIT METRO WAYNE CNTY	11,116	80.5	5
LAX LOS ANGELES INTL	16,805	80.5	6
MSP MINNEAPOLIS-ST. PAUL INTL	10,373	80.3	7
ORD CHICAGO O HARE	22,346	80.2	8
IAH HOUSTON GEORGE BUSH	11,509	79.5	9
PHX PHOENIX SKY HARBOR INTL	13,470	78.9	10
PHL PHILADELPHIA INTL	7,798	78.4	11
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,864	78.1	12
BNA NASHVILLE INTL	7,478	76.9	13
DFW DALLAS-FT. WORTH REGIONAL	23,701	76.4	14
TPA TAMPA INTERNATIONAL	6,189	76.3	15
CLT CHARLOTTE DOUGLAS	16,319	76.2	16
IAD WASHINGTON DULLES	4,759	74.9	17
BOS BOSTON LOGAN INTERNATIONAL	12,116	74.1	18
DEN DENVER INTERNATIONAL	22,389	73.5	19
MIA MIAMI INTL	9,894	73.3	20
DCA RONALD REAGAN NATIONAL	12,158	72.1	21
LAS LAS VEGAS MCCARRAN INTL	14,477	71.7	22
JFK NEW YORK JFK INTL	11,777	71.0	23
LGA NEW YORK LAGUARDIA	14,577	70.7	24
MCO ORLANDO INTL	12,421	70.3	25
FLL FT. LAUDERDALE	7,581	69.9	26
DAL DALLAS LOVE FIELD	5,499	69.2	27
MDW CHICAGO MIDWAY	6,114	64.9	28
BWI BALTIMORE/WASHINGTON INTL	7,286	61.6	29
EWR NEWARK LIBERTY INTERNATIONAL	12,158	57.7	30
AVERAGES	12,348		

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier	Flights	% On Time
DL DELTA	6,867	87.2%
WN SOUTHWEST	882	79.7%
UA UNITED	600	79.5%
B6 JETBLUE	155	78.7%
AS ALASKA	316	77.2%
AA AMERICAN	367	76.3%
F9 FRONTIER	99	72.7%
AVERAGES	9,286	84.4%

Source: DOT Air Travel Consumer Report

CONSTRUCTION REPORT

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- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS

July 27, 2022



Salt Lake City
International Airport

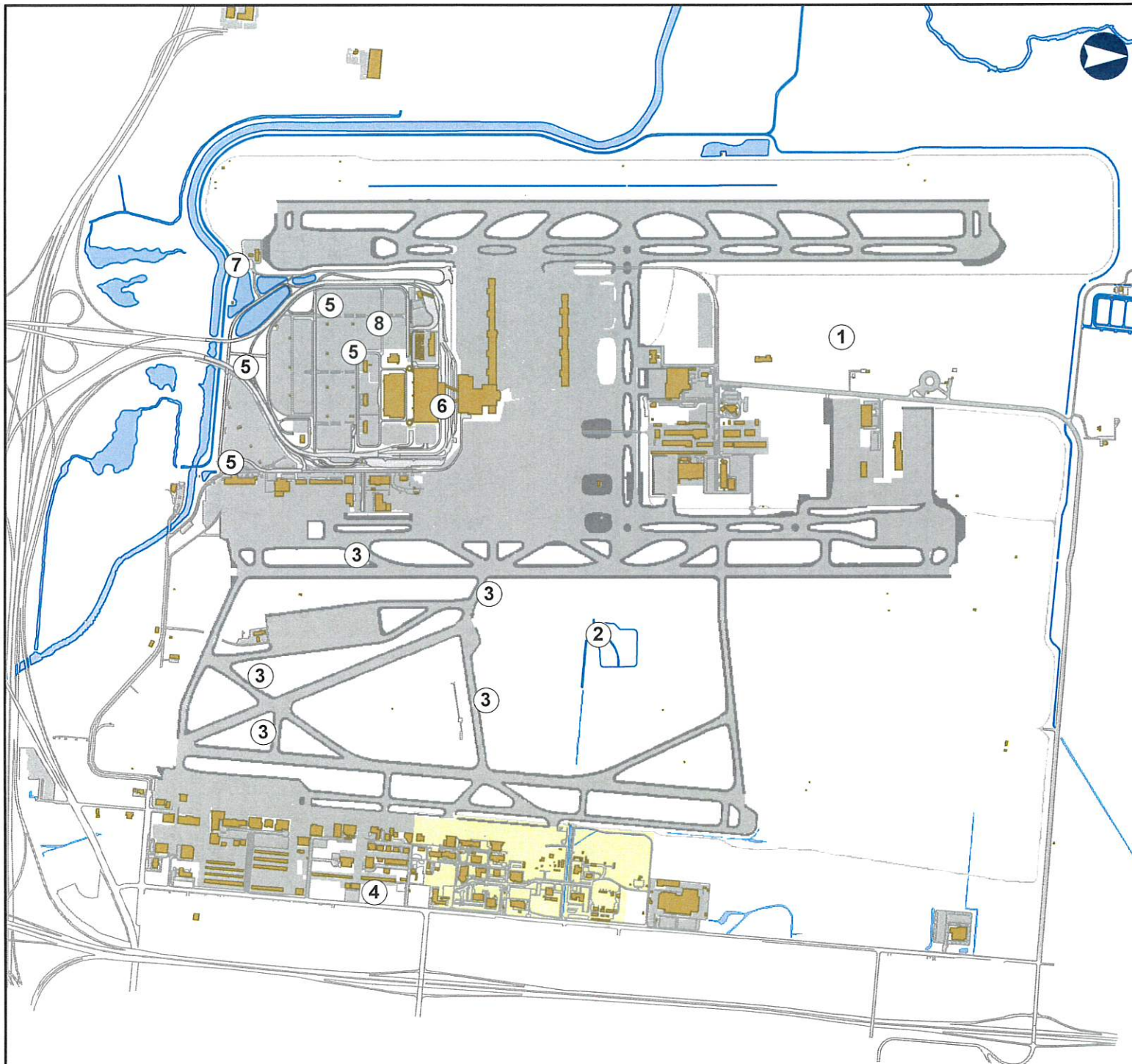
2022 - 2023 Project Legend

Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway P,Q,N & H3 Pavement Rehabilitation

Landside

4. GA Zone 3 Corporate Hangar Site Development
5. Landside Lighting Wire Replacement
6. Gateway Building Restroom Renovations
7. Gate 39 Reconstruction
8. Electrical Vehicle Charging Stations



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Feb '22	Mar '22	Apr '22	May '22	Jun '22	Jul '22	Aug '22	Sep '22	C	
1	Project Title	Mon 8/23/21	Thu 2/23/23										
2	(1) North Cargo Apron Site Development	Mon 8/23/21	Fri 9/16/22										
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Thu 2/23/23										
4	(3) Taxiways P, Q, N & H3 Pavement Rehab.	Tue 6/21/22	Wed 9/7/22										
5	(4) GA Zone 3 Corpportate Hangar Site Development	Wed 12/8/21	Mon 5/23/22										
6	(5) Landside Lighting Wire Replacement	Mon 4/11/22	Wed 9/7/22										
7	(6) Gateway Building Restroom Renovations	Tue 3/22/22	Tue 9/27/22										
8	(7) Gate 39 Reconstruction	Tue 7/26/22	Fri 11/11/22										
9	(8) Electrical Vehicle Charging Stations (FY2022)	Mon 6/27/22	Tue 1/24/23										
10	(9) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Fri 10/28/22										

Project: Microsoft Project (latest) Date: Tue 7/26/22	DESIGN		Inactive Milestone		Manual Summary	
	CONSTRUCTION		Inactive Summary		Start-only	C
	SCOPING		Manual Task		Finish-only	J
	SUMMARY		Duration-only		Deadline	↓
	Inactive Task		Manual Summary Rollup			

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2022 - 2023

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ (15,000)	-0.07%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000			on schedule	Saunders Construction
3	Taxiway P, Q, N and H3 Pavement Rehabilitation	\$ 2,244,861	\$ 2,515,291			on schedule	Staker Parson Companies
4	GA Zone 3 Corporate Hangar Site Development	\$ 1,213,237	\$ 1,169,378			completed	Ames Construction
5	Landside Lighting Wire Replacement	\$ 1,353,672	\$ 815,689			on schedule	Prime Power & Electric, Inc.
6	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636			on schedule	Paulsen Construction
7	Gate 39 Reconstruction	\$ 1,841,505	\$ 2,127,962			on schedule	Cal Wadsworth Construction
8	Electrical Vehicle Charging Stations (FY2022)	\$ 217,656	\$ 337,500			on schedule	Cal Wadsworth Construction
9	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851			on schedule	Granite Construction
	Total	\$ 37,236,707	\$ 34,527,455	\$ (15,000)	-0.04%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The Contractor has completed most of the lean mix concrete layer for the apron. Surface paving is not planned in this area until later this year. The new 1580 North Street and connection of the public utilities water line is progressing, with anticipated asphalt paving of the road and the patch into 4000 west during the second week of August. Work continues in the Phase 4 capture area installing a 54" main line storm drain as well as relocating a glycol recovery transmission line. Once the utilities are out of the footprint for the apron connector taxi lane, the construction of the structural sub-base and base material will begin.
- (2) **Pump House No. 5 Renovations** - The Contractor has the generator pad rebar on site. Blue Stakes has marked the locations of the underground utilities and the Contractor will layout the steel rebar for the pad and excavate the underground vault. Submittals are 95% complete with the exception of the switchboards.
- (3) **Taxiways P, Q, N and H3 Pavement Rehabilitation** - The Contractor will start paving Taxiway H3 July 26 through July 29, 2022.
- (4) **GA Zone 3 Corporate Hangar Site Development** - The Contractor was issued substantial completion on May 23, 2022. Close-out documents are being prepared.
- (5) **Landside Lighting Wire Replacement** - The Contractor has currently completed 117 of the 250 total light poles. Wire installation is almost completed in the South Employee Parking Lot. Wire installation begins this week along the roadside.
- (6) **Gateway Building Restroom Renovations** - Demolition work for this project is on-going. The Contractor has provided a new schedule for this project with substantial completion anticipated for September 27, 2022.
- (7) **Gate 39 Reconstruction** - The Contractor, Cal Wadsworth Construction, was issued a notice to proceed for construction July 26, 2022. Submittals are currently being reviewed for approval by SLCDA. It is anticipated that Gate 39 will be closed for reconstruction on August 1, 2022 through November 18, 2022.
- (8) **Electrical Vehicle Charging Stations** - The Contractor was issued a notice to proceed on June 27, 2022. Submittals are currently being reviewed by SLCDA. The building permit process is underway.
- (9) **TVY Runway and Taxiway Rehabilitation** - A pre-construction meeting will be held on August 1, 2022 for this project and a notice to proceed will be issued at that time. The Contractor will begin paving and electrical work on the taxiway and connectors in mid-August. There will be a 14-day runway closure from September 15 to the 29 for paving and electrical work.