



## Advisory Board Meeting

October 19, 2022

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e3a8e6f412e4a6932a43b8293aaaa2ca4>



## ADVISORY BOARD MEETING AGENDA

19 October 2022

9:00 A.M.

### CONSENT

- A. Minutes of the 21 September 2022 Meeting

### DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Brian Stetson, Deputy Program Director, SLCDA
- C. Review of Financial Position– Brian Butler, CFO, SLCDA
- D. Master Plan- Brady Fredrickson, Director of Planning and Environmental, SLCDA

### MEDIA CLIPPINGS

Media Clippings – October 2022

### INFORMATION ITEMS

Financial Report- August 2022  
Air Traffic Statistics – August 2022  
Construction Report –October 2022

The next meeting will be held on **Wednesday, November 16, 2022**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board  
Meeting

October 19, 2022

Agenda



Advisory Board  
Meeting

September 21, 2022

Minutes



# SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

September 21, 2022

Members Present: Steve Price, Chair  
Theresa Foxley  
John Bradshaw  
Karen Mayne\*  
Dirk Burton  
Roger Boyer\*

Mayor's Office Rachel Otto\*

City Council Sam Owen\*  
Victoria Petro-Eschler

Department of Airports: Bill Wyatt, Executive Director  
Brett Christensen, Executive Assistant  
Treber Anderson, Director of Operations  
Eddie Clayson, Director of Maintenance  
Medardo Gomez, ORAT Director  
Brady Fredrickson, Director of Planning and Environmental  
Pete Higgins, Chief Operations Officer  
Mike Williams, ARP Program Director  
Nancy Volmer, Communication and Marketing Director  
Melyssa Trnavskis, Director of Design and Construction Mgmt.  
Ed Cherry, Director of IT\*  
Brian Butler, Chief Financial Officer\*  
Shane Andreasen, Director of Admin. and Commercial Services\*  
Megan DePaulis, Senior City Attorney\*  
Catherine Brabson, City Attorney\*  
Stefhan Bennett, SLC Police Captain\*  
Brady George, Battalion Chief\*  
Nate Lavin, Airport Service Development Manager

Other: Kory Cox, HOR Inc.

Steve Price called the meeting, held in-person at the SLCDCA Admin Offices Board Room and via Webex, to order at 9:11 a.m. (\* indicates the party attended virtually)

## AGENDA

### A. Minutes

A motion was made by Steve Price to approve the minutes of August 3, 2022, as presented. All votes were affirmative; motion passed.

### B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events, growth of the Airport, gate allocation, and the AUA. Also speaking briefly on wheelchair accessibility.

Mayor Burton asked how a person interested in pushing a wheelchair would go about applying for that job. Wyatt explained that applications can be filled out at <https://www.prospectair.com/employment/> there is also a link on the Airport website.

Theresa Foxley asked if the criminal background checks are required through TSA. Wyatt explained that yes, everyone that goes to the secure side of the airport without a ticket must have a badge or be escorted by someone with a badge.

Foxley inquired about wheelchairs and if there are self-guiding mobility options. Wyatt spoke about new wheelchairs we are receiving at the airport.

Steve Price gave praise for the AUA in combination with a 10-year lease extension. Wyatt replied with acknowledging the whole team for working so hard on the agreements.

### C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Near Term Schedule Milestones
- ARP Overall Budget
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East
- Overall Phase 2 and Phase 3 Phased Delivery
- Job progress photos
- New TSA exit doors

Burton asked if there are sensors on the security doors. Mike Williams explained there are multiple sensors, cameras and three compartments you walk through. If you decide to turn around once you're inside the doors, alarms will go off.

Tye Hoffman inquired about the hardstand and when we will no longer be using them. Wyatt explained the hard stand we are using right now for Delta will go away in the fall of 2023. Concourse B will likely have a permanent hardstand hold room for low-cost carriers that have a need for it.

#### **D. Phase IV Overview & Gate Review – Shane Andreasen, Director of Airport Administration/Commercial Services, SLCDA**

Shane Andresen, Director of Airport Administration/Commercial Services, presented an update on the Phase IV, Main points included were:

- Summary of gates
- Level 1 Program
  - Support space for airlines and concessions
- Final Gate Layout
- Level 1 Hardstand & Employee Bus Plaza
- Level 2 & 3 Program
  - Center far east end will be two escalators to take people downstairs to 7 gates
  - 15,000 SF Third-Party Lounge
- Final Gate Layout
  - Mid concourse tunnel will stay open
  - From 2023-2027 we will be opening gates each year

Hoffman asked about needing additional gates for international travel. Wyatt explained we have six international gates right now. We are in a good space having a sterile corridor and doubling the size of the Federal inspection station.

#### **E. AUA Amendment- Brian Butler, Chief Financial Advisor, SLCDA**

Brian Butler, Chief Financial Advisor, presented an update on the AUA, Main points included were:

- Affordability Analysis
  - Days Of Cash on Hand
  - Debt Service Coverage
  - Airline Cost per EP
- Financial Projections – Phase IV
- AUA Amendment Highlights
  - Net Terminal Revenue Requirement
  - Increased Revenue Sharing

- Terms
- General Language
- Next Steps
  - Air Carrier Briefings
  - Updated Phase IV Estimate & Design
  - City Council Budget Amendment Approval

There were no further questions.

Steve Price adjourned the meeting at 10:24 a.m.

\_\_\_\_\_  
Steve Price, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Erin Mendenhall, Mayor

\_\_\_\_\_  
Date



Advisory Board  
Meeting

October 19, 2022

Discussion Items

**AGENDA:** DISCUSSION ITEM (A)  
**DATE:** 19 October 2022  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Executive Director's Report

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Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

**AGENDA:** DISCUSSION ITEM (B)  
**DATE:** 19 October 2022  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Airport Redevelopment Program Update

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Brian Stetson, Airport Redevelopment Program (ARP) Deputy Program Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



# AIRPORT REDEVELOPMENT PROGRAM

Status Update 10/19/2022





# Safety, Statistics and Schedule



## Safety Statistics

### Numbers for September

- **OSHA National Average**
  - **Lost Time Rate 1.60    Recordable Rate 2.50**
- **HDJV Metrics**
  - **9,737,602 Total Trade Hours worked**
  - **Lost Time Rate 0.22    Recordable Rate 2.30**

### Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
  - **11,899,217 Total Trade Hours worked**

### Trade Workers on Site

- **790 Trade Workers (week ending 10/07/2022)**

### Schedule Status - Critical Path

- **Airfield - Completion of Airfield Paving and Activation of Taxiway 2E (North)**
- **SCE – Completion of Hydro-Piping Flush and Fill**
- **SCE – Start-up of Air Handler Units & Conditioning of Air**
- **NCP Phase 3 – Completion of Structural Steel Erection and Placement of Elevated Deck Concrete**
- **Overall Program is on schedule**

# Near Term Schedule Milestones



| Target Date | Current Date | Description                                                           |
|-------------|--------------|-----------------------------------------------------------------------|
| 10/18/22    | 10/18/22     | Concourse A East - Lvl 1 Area C CR Rm - Startup Cooling Unit          |
| 10/27/22    | 10/27/22     | Concourse B East (Phase 3) - Issue Sky Club Expansion Complete Design |
| 10/31/22    | 10/31/22     | Taxiway H Rehabilitation. - Complete Middle                           |
| 11/01/22    | 11/01/22     | Concourse A East - Complete Paving Area F                             |
| 11/09/22    | 11/09/22     | Complete Taxilane 2E Fill-in Lane Paving                              |
| 11/09/22    | 11/09/22     | Concourse A East - Start Millork Installation                         |
| 11/11/22    | 11/11/22     | Central Tunnel - Start Artwork Unistrut Grid                          |
| 11/17/22    | 11/17/22     | Complete Taxilane 2E - Complete Fence Shift Prior to Opening          |

# Airport Redevelopment Program Overall Budget



| Construction Budget<br>September 2022                | Budget<br>9/22/22 FOC  | Committed<br>Aug-22    | Commitments<br>Sep-22 | *Pending<br>Commitments | Revised<br>Commitments | Earned<br>to Date      | Estimate at<br>Completion |
|------------------------------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|------------------------|---------------------------|
| Closed TRP CGMPs 1, 2, 2A-2D, 3, 4, 5, 7, 9, 09A, 12 | \$1,532,021,660        | \$1,532,021,660        | \$0                   | \$0                     | \$1,532,021,660        | \$1,532,021,660        | \$1,532,021,660           |
| Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19         | \$487,852,444          | \$487,852,444          | \$0                   | \$0                     | \$487,852,444          | \$487,852,444          | \$487,852,444             |
| CGMP 2E,F&H CMAR General Conditions/Services         | \$107,642,170          | \$100,410,170          | \$0                   | \$0                     | \$100,410,170          | \$35,995,000           | \$107,642,170             |
| CGMP 06 Parking Garage, Roadways, CUP                | \$403,477,666          | \$405,856,439          | \$0                   | (\$2,378,773)           | \$403,477,666          | \$401,115,592          | \$403,477,666             |
| CGMP 10 South Concourse East/Tunnel Shell            | \$554,410,047          | \$554,410,047          | \$0                   | \$0                     | \$554,410,047          | \$379,458,852          | \$554,410,047             |
| CGMP 11, 11A & 11B Apron Paving & Fueling            | \$275,423,126          | \$203,341,893          | \$0                   | \$0                     | \$203,341,893          | \$139,494,524          | \$275,423,126             |
| CGMP 19A Phase 3 NCP/Tunnel Buildout                 | \$332,870,248          | \$332,870,248          | \$0                   | \$0                     | \$332,870,248          | \$58,605,692           | \$332,870,248             |
| CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel       | \$77,645,774           | \$77,645,774           | \$0                   | \$0                     | \$77,645,774           | \$6,661,082            | \$77,645,774              |
| <b>Total Program Construction</b>                    | <b>\$3,771,343,135</b> | <b>\$3,694,408,675</b> | <b>\$0</b>            | <b>(\$2,378,773)</b>    | <b>\$3,692,029,902</b> | <b>\$3,041,204,846</b> | <b>\$3,771,343,135</b>    |
| TRP Owner Procurement                                | \$5,472,527            | \$5,472,527            | \$0                   | \$0                     | \$5,472,527            | \$4,808,421            | \$5,472,527               |
| NCP Owner Procurement                                | \$3,039,266            | \$3,039,266            | \$0                   | \$0                     | \$3,039,266            | \$1,860,182            | \$3,039,266               |
| Security Checkpoint Equipment                        | \$12,506,042           | \$11,751,472           | \$0                   | \$0                     | \$11,751,472           | \$7,848,061            | \$12,506,042              |
| Automated Security Exit Door Equipment               | \$917,430              | \$917,430              | \$0                   | \$0                     | \$917,430              | \$0                    | \$917,430                 |
| TRP Soft Cost                                        | \$383,005,010          | \$326,373,020          | \$3,756,000           | \$0                     | \$330,129,020          | \$301,306,308          | \$383,005,010             |
| NCP Soft Cost                                        | \$185,593,794          | \$139,639,623          | \$0                   | \$0                     | \$139,639,623          | \$110,699,387          | \$185,593,794             |
| <b>Total Program Soft Cost</b>                       | <b>\$590,534,069</b>   | <b>\$487,193,338</b>   | <b>\$3,756,000</b>    | <b>\$0</b>              | <b>\$490,949,338</b>   | <b>\$426,522,359</b>   | <b>\$590,534,069</b>      |
| CGMP 2G CMAR Preconstruction Phase 4                 | \$1,414,757            | \$1,414,757            | \$0                   | \$0                     | \$1,414,757            | \$1,222,353            | \$1,414,757               |
| NCP Soft Cost Phase 4                                | \$16,547,016           | \$16,539,531           | \$0                   | \$0                     | \$16,539,531           | \$10,431,312           | \$16,547,016              |
| <b>Total Phase 4 Planning Cost</b>                   | <b>\$17,961,773</b>    | <b>\$17,954,288</b>    | <b>\$0</b>            | <b>\$0</b>              | <b>\$17,954,288</b>    | <b>\$11,653,665</b>    | <b>\$17,961,773</b>       |
| TRP Owner Reserve                                    | \$22,057,342           | \$0                    | \$0                   | \$0                     | \$0                    | \$0                    | \$22,057,342              |
| NCP Owner Reserve                                    | \$50,076,743           | \$0                    | \$0                   | \$0                     | \$0                    | \$0                    | \$50,076,743              |
| <b>Total Program Owner Reserve</b>                   | <b>\$72,134,085</b>    | <b>\$0</b>             | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b>             | <b>\$0</b>             | <b>\$72,134,085</b>       |
| <b>Total ARP Program Budget</b>                      | <b>\$4,451,973,062</b> | <b>\$4,199,556,301</b> | <b>\$3,756,000</b>    | <b>(\$2,378,773)</b>    | <b>\$4,200,933,528</b> | <b>\$3,479,380,870</b> | <b>\$4,451,973,062</b>    |

\*Pending Commitment for Final/Closeout Revision to CGMP 6 will reduce the CGMP 6 commitment to the 09/02/21 Budget



# Airport Redevelopment Program Overall Phase 4 Adjusted Budget



| <b>Cost</b>                                   | <b>City Council Amended Budget</b> |
|-----------------------------------------------|------------------------------------|
| <b>Ph 1, Ph 2 and Ph 3 Total Construction</b> | <b>\$ 3,839,868,341</b>            |
| <b>Phase 4 Construction</b>                   |                                    |
| 16 Gate HDJV General Conditions               | \$ 45,930,590                      |
| 16 Gate Building Expansion                    | \$ 480,125,600                     |
| 16 Gate Expansion Baggage System              | \$ 18,397,513                      |
| Apron Paving & Fueling                        | \$ 67,548,858                      |
| <b>Phase 4 Construction Cost Total</b>        | <b>\$ 612,002,561</b>              |
| TRP Soft Costs                                | \$ 391,392,577                     |
| NCP Soft Costs                                | \$ 255,928,827                     |
| <b>Program Soft Cost</b>                      | <b>\$ 647,321,404</b>              |
| TRP Owner Reserve                             | \$ 16,586,393                      |
| NCP Owner Reserve                             | \$ 19,194,362                      |
| <b>Program Owner Reserve</b>                  | <b>\$ 35,780,755</b>               |
| <b>Current Approved Program Budget</b>        | <b>\$ 5,134,973,061</b>            |

- 1. City Council Approved Budget Amendment increased Overall Budget by \$683,000,000.**
- 2. Evaluate Timing of Central Tunnel Extension after Phase 4 Bidding and Annually, if necessary.**
- 3. Overall ARP Budget will be updated after Finance Oversight Committee Approval.**

# Concourse 'A' East/ Central Tunnel/Airfield



## Central Tunnel

- **Moving Walkway Installation Progressing**
- **Mechanical, Electrical and Plumbing Installation Progressing**
- **Fire Protection Installation Progressing**
- **South and North Access Hole Concrete Infill Complete**
- **Wall and Soffit Drywall Studs Underway**

## Concourse 'A' East

- **Mechanical, Electrical and Plumbing Rough-in Progressing**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **IT/Special Systems Cabinet/Cabling Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Terrazzo Installation in Main Circulation Areas Progressing**
- **Restroom Fixture, Millwork, Toilet Partitions and Mirror Installation Progressing**
- **Started Concrete Floor Pre for Carpet**
- **Started Holdroom Gate Signage**
- **Started Passenger Boarding Bridge Installation**

# Concourse 'A' East/ Central Tunnel/Airfield



## **Airfield**

- **Site Utilities Progressing**
- **Hydrant Fuel System Flushing of Loop around Concourse 'A' East Complete**
- **Airfield Paving East/West Taxiway Production Paving Progressing**
- **Airfield Paving South and North Sides of Concourse 'A' Progressing**
- **Airfield Paving Over Central Tunnel – Main Area Complete**
- **Taxiway 'H' for Rehabilitation Activities Progressing**



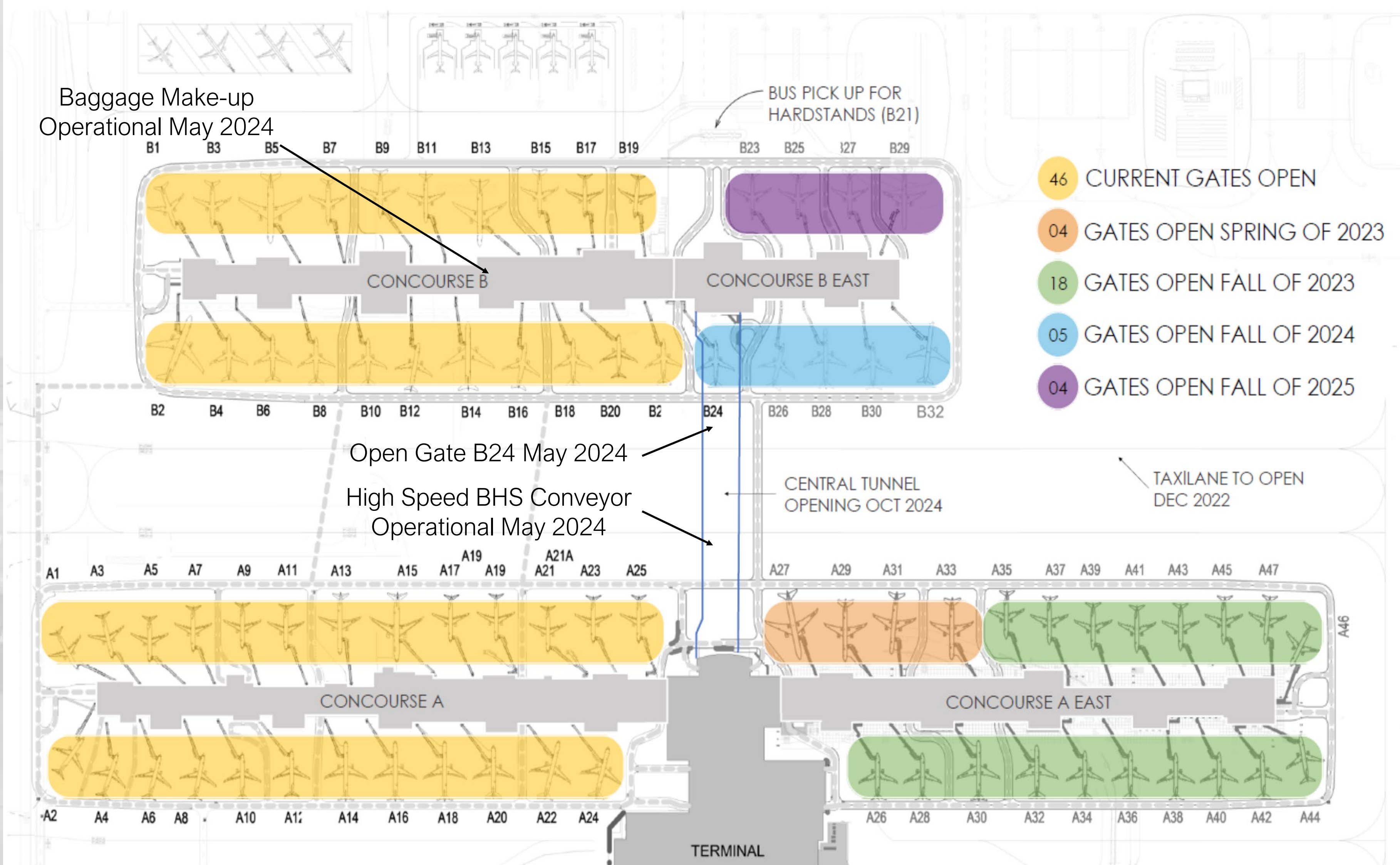
# Concourse 'B' East (Phase 3)



## **Concourse 'B' East 8 Gate (Phase 3)**

- **Foundation Formwork and Concrete Placement Progressing**
- **Building Shallow Underground MEP Progressing**
- **Slab-on-Grade Concrete Placement Continuing**
- **Structural Steel Erection Progressing**
- **Started Elevated Metal Deck Installation**

# Overall Phase 2 and Phase 3 Phased Delivery



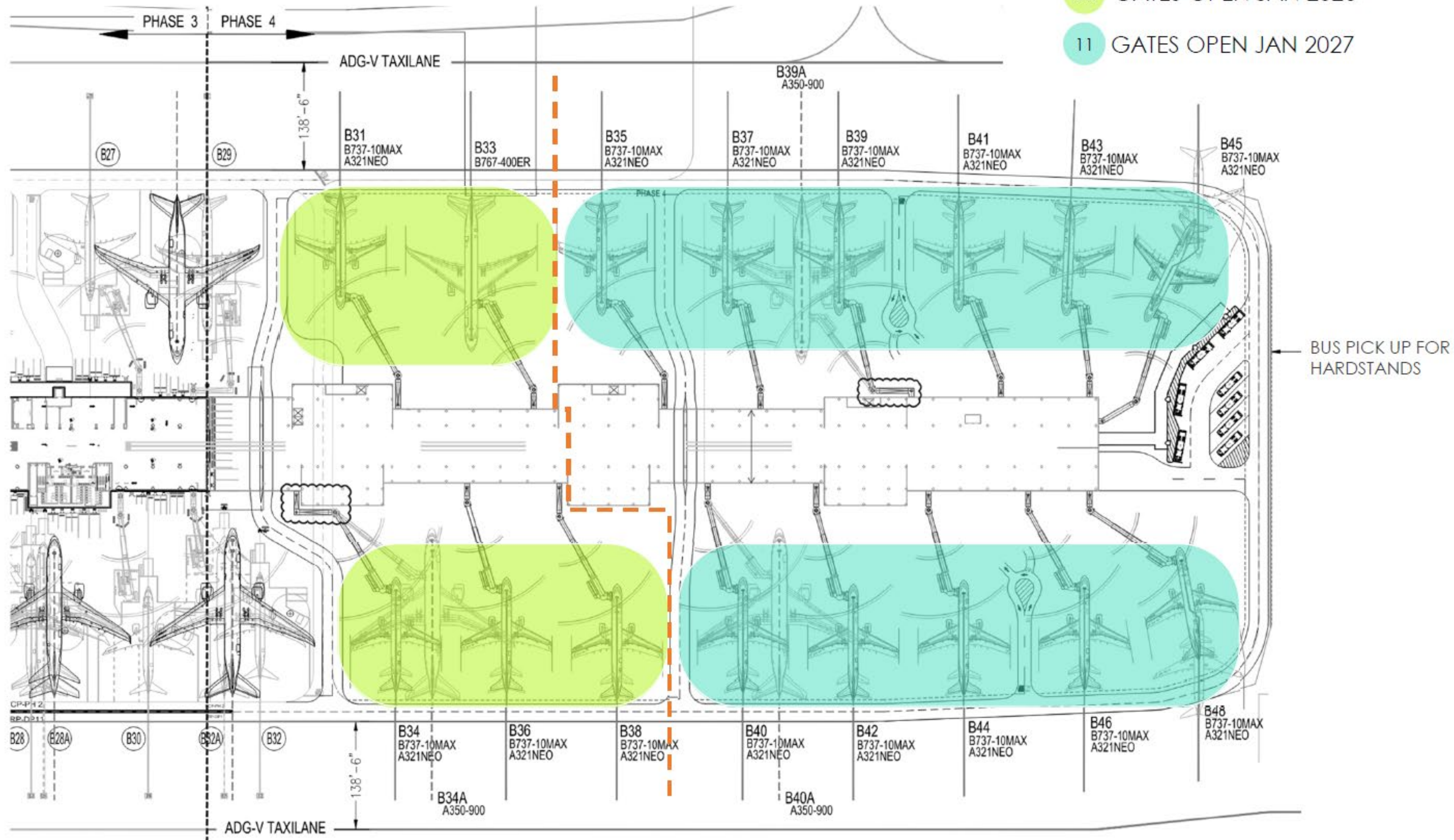
- 46 CURRENT GATES OPEN
- 04 GATES OPEN SPRING OF 2023
- 18 GATES OPEN FALL OF 2023
- 05 GATES OPEN FALL OF 2024
- 04 GATES OPEN FALL OF 2025



# Phase 4 – Gate Delivery Schedule

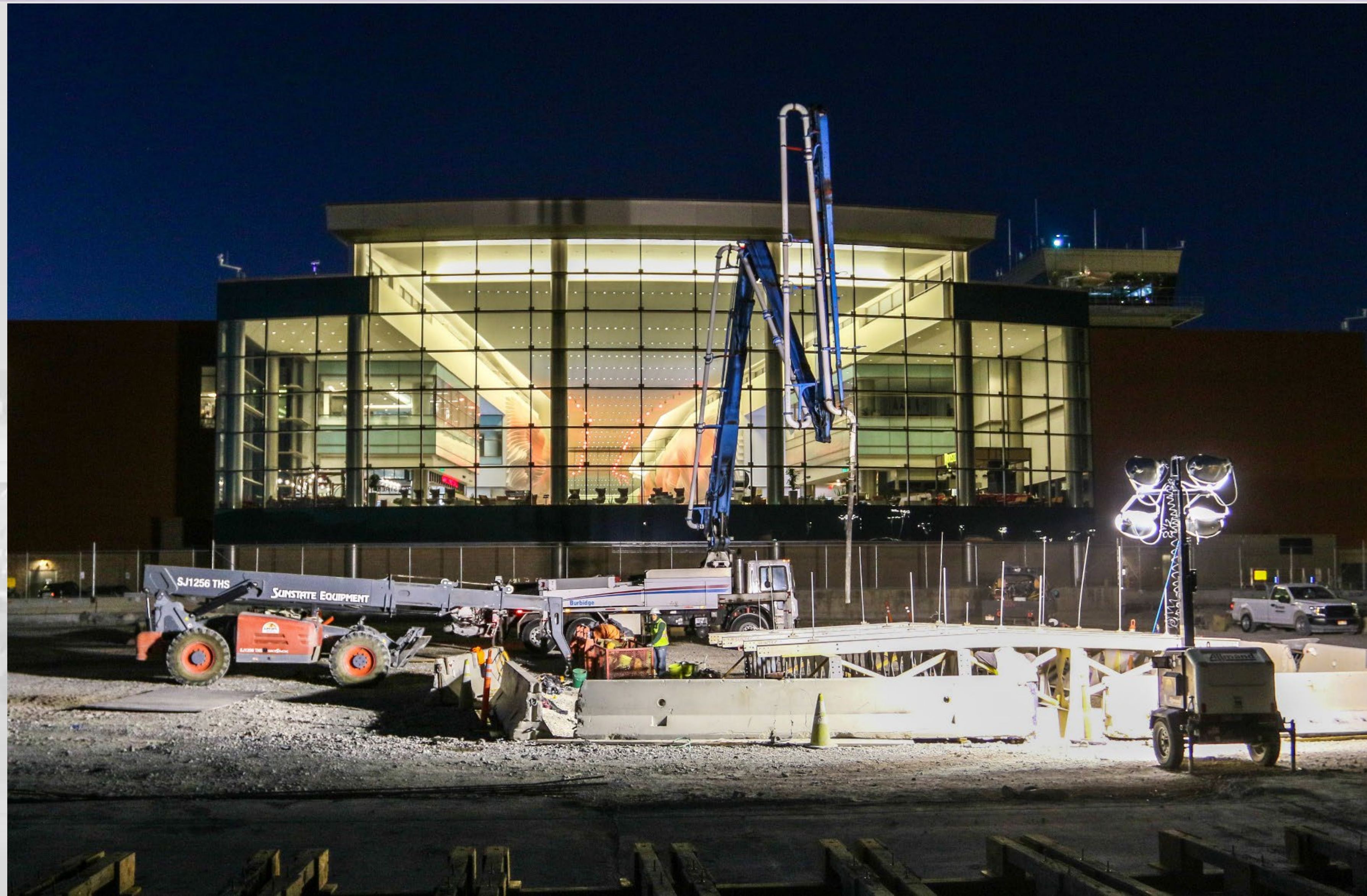


- 05 GATES OPEN JAN 2026
- 11 GATES OPEN JAN 2027





# Closing up South Central Tunnel Access





# Airfield Activities



**Passenger Boarding Bridge Installation**



**Passenger Boarding Bridge Installation**



**Paving Taxilane 2E**



**Paving Taxilane 2E Looking East**



# Concourse A East – Level 1 Interior Progress



**Back of House Restroom Progress**



**Concourse 'A' BHS Early Bag Storage**



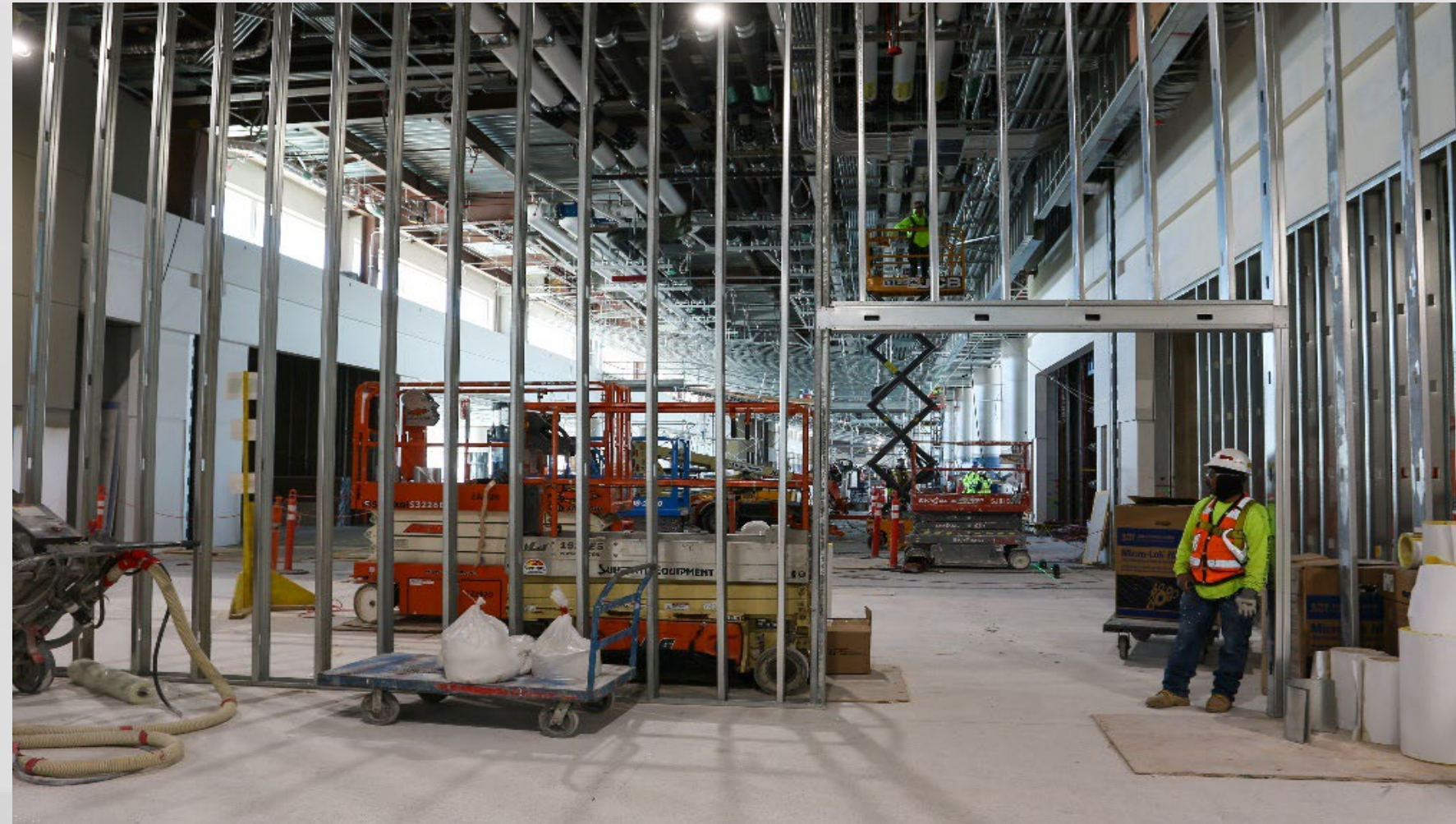
**Level 1 Permanent Power**



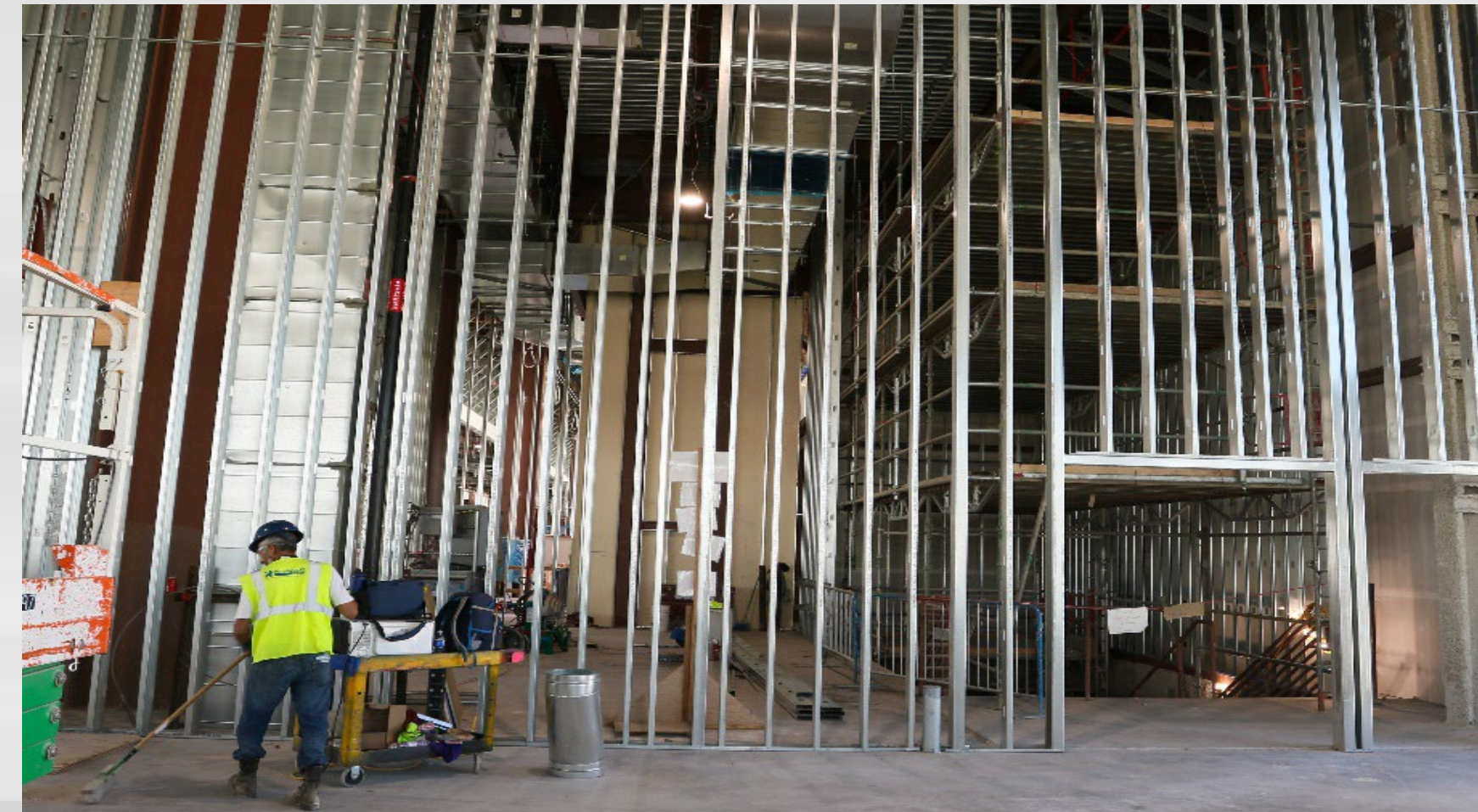
**Back of House Corridor Diamond Plate**



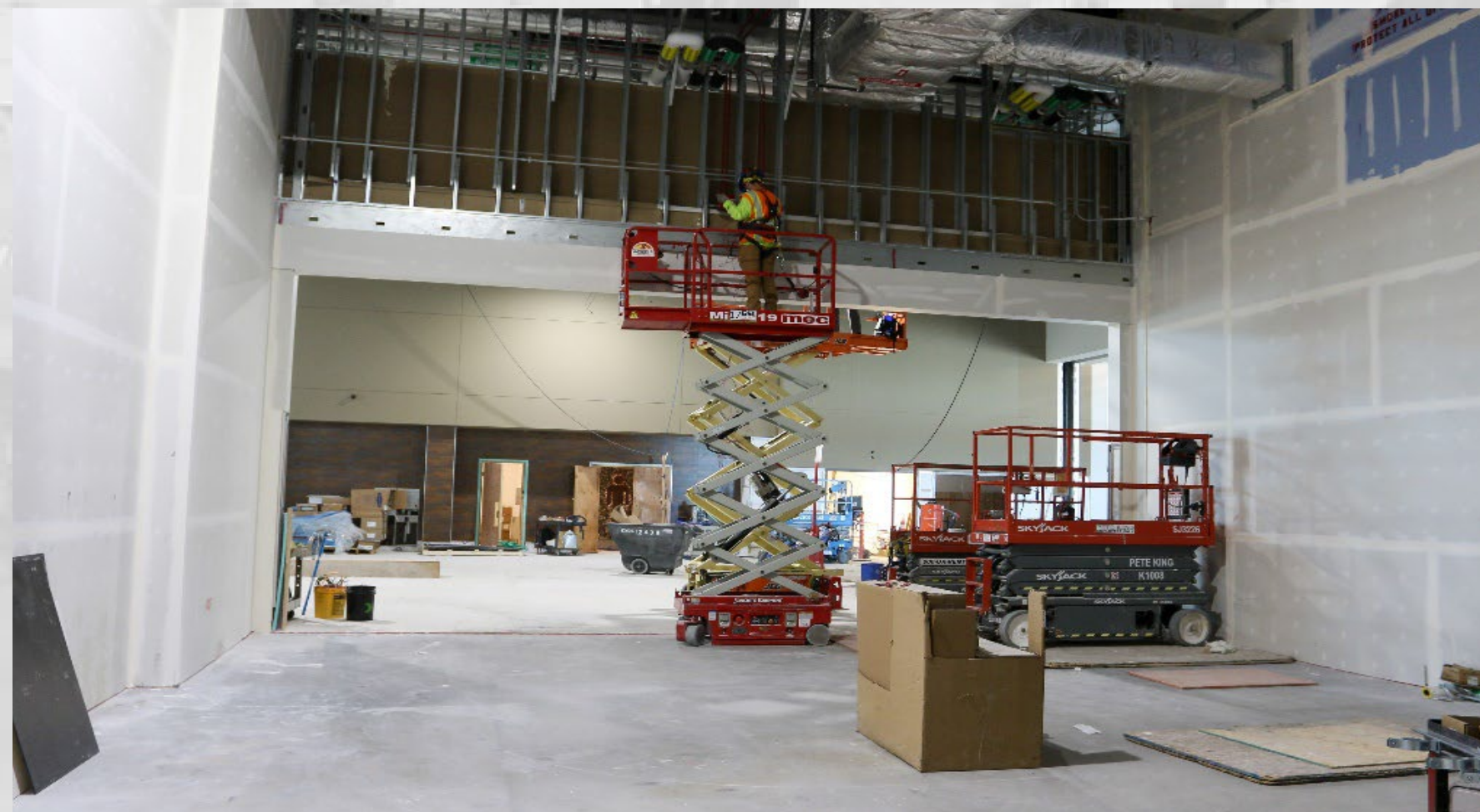
# Concourse A East – Level 2 Interior Progress



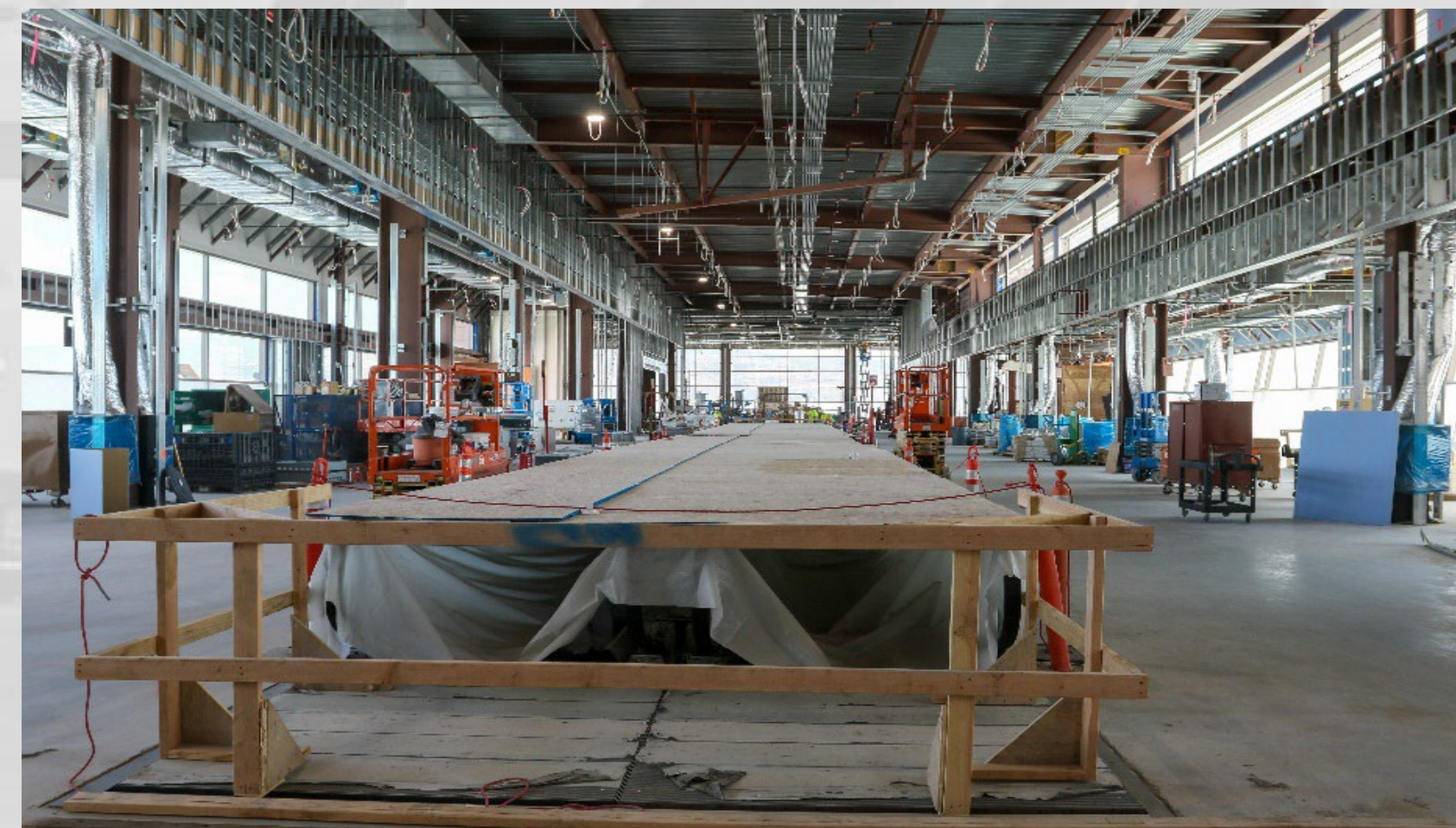
**Early Gate Separation Wall Framing**



**Wall Framing Far East End**



**Concession Space Area A**



**Looking East from Area E to Far East End**



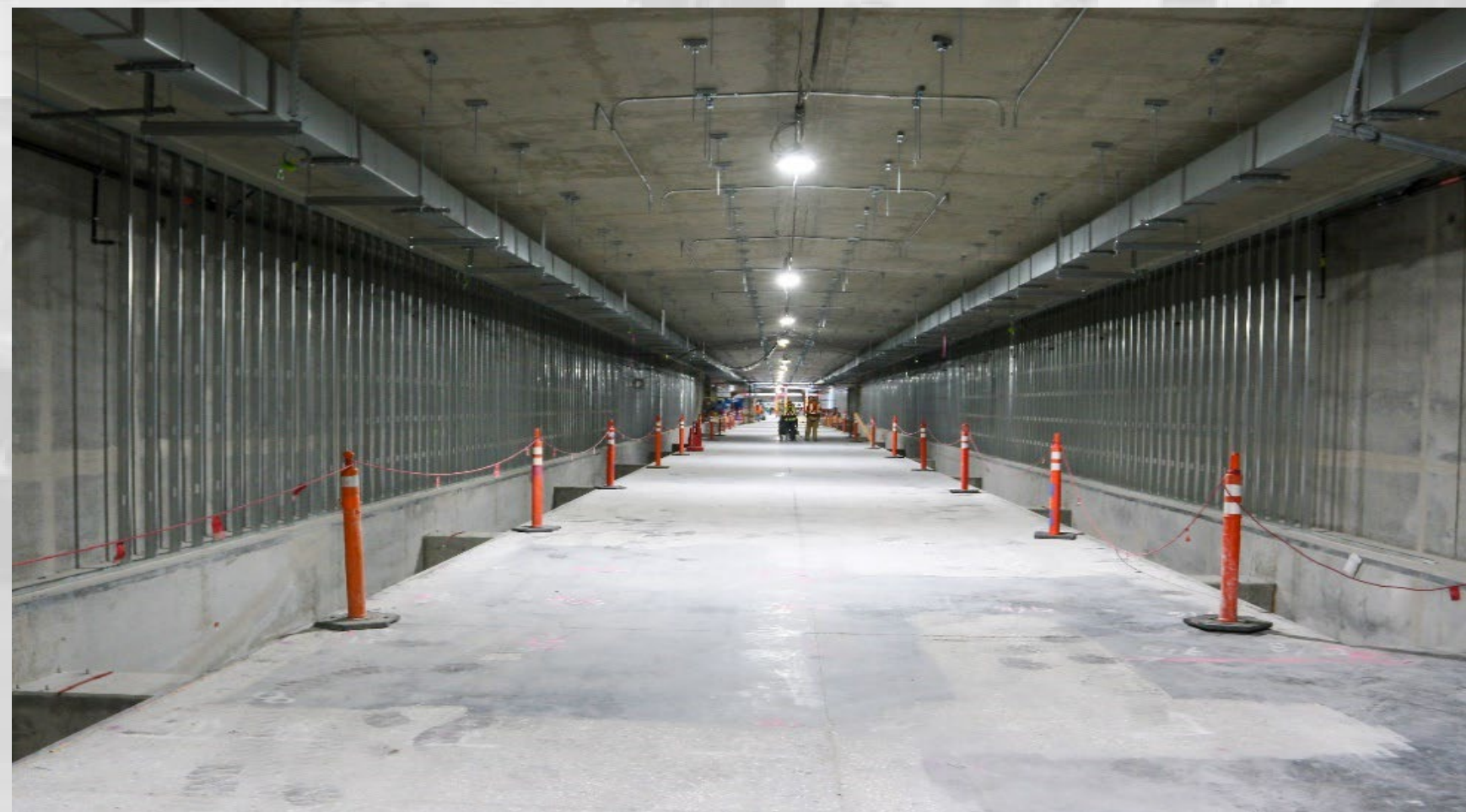
# Central Tunnel– Interior Progress



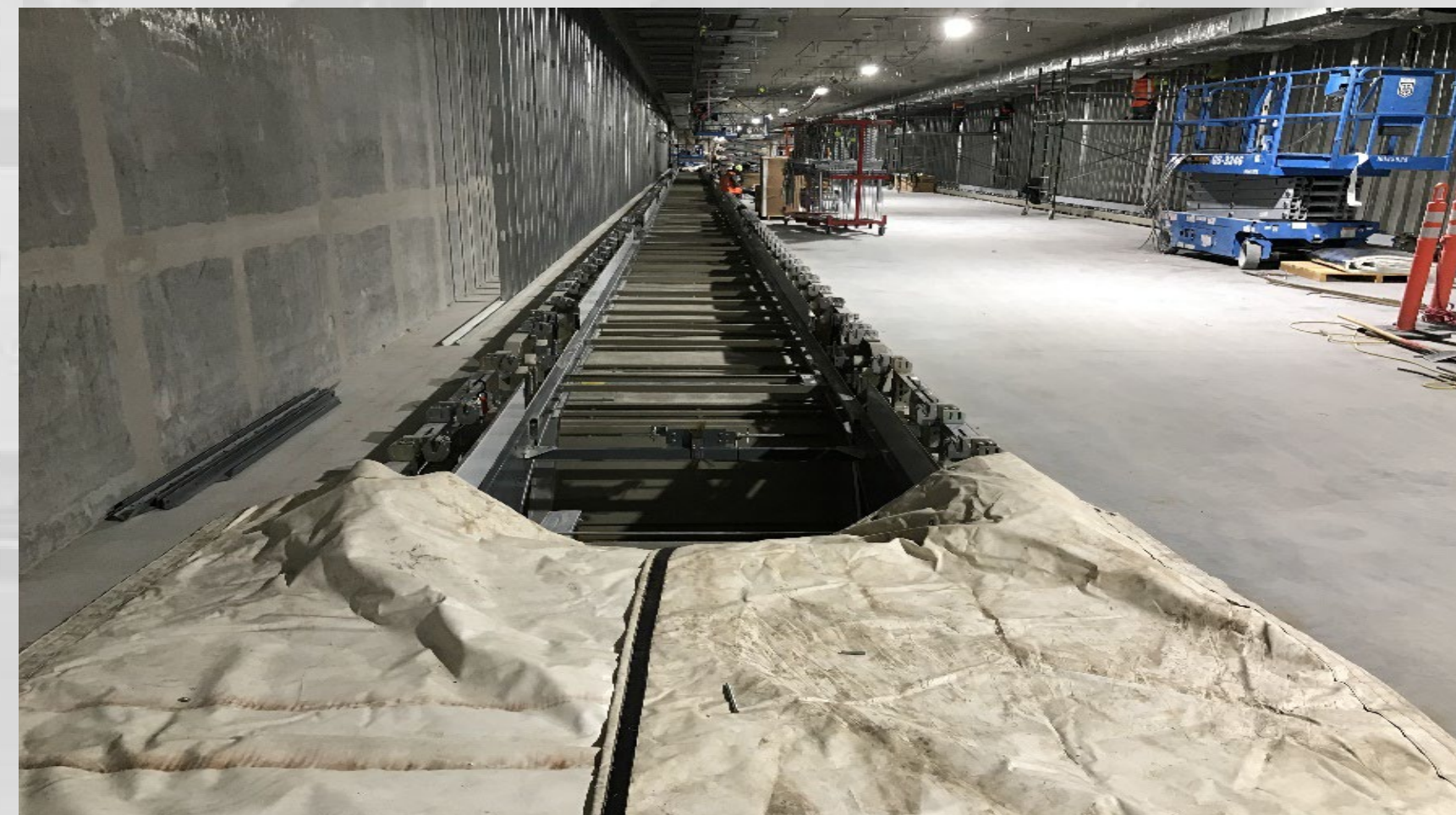
**High Speed Baggage Cell – BHS/Ductwork**



**Drywall and Ductwork Progress**



**Main Passenger Walkway Studs**



**Moving Walk Installation**



# Concourse B (Phase 3)



**North Ductbank**



**Additional Sky Club Expansion Foundations**



**Phase 3 Steel Erection**



**Phase 3 Steel Erection**



**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 19 October 2022  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Review of Financial Position

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Brian Butler, Chief Financial Officer, will present an update on the Financial Audit.





# **Salt Lake City Department of Airports**

## **Review of Financial Position as of June 30, 2022**

### ***Presentation to Airport Advisory Board***

**October 19, 2022**



# FY 2022 Financial & Operational Highlights

**Passenger traffic increased 66% over FY 2021**

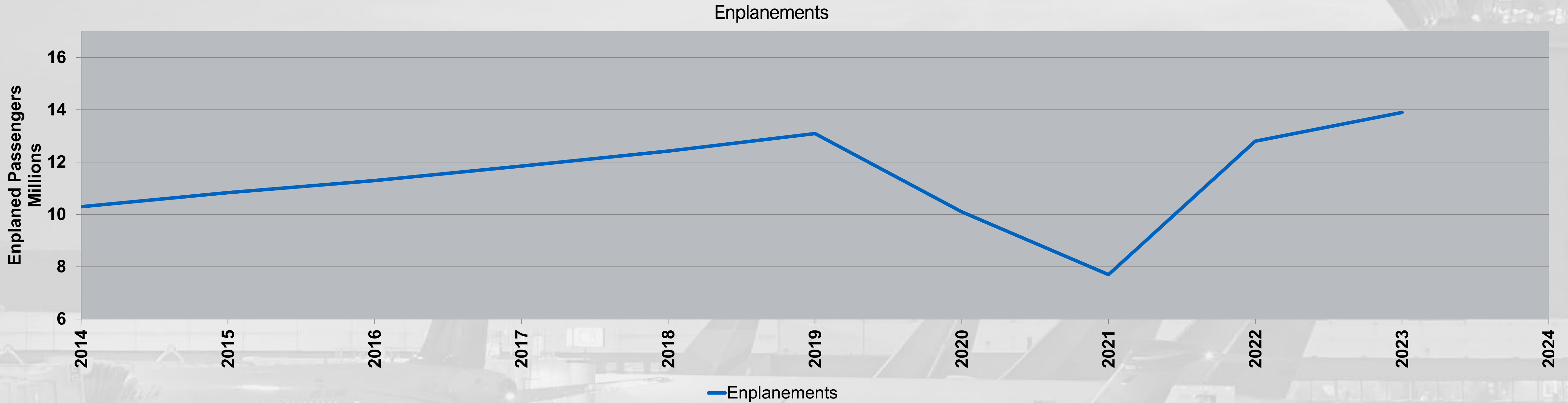
**Landed weights increased 14.3% over FY 2021**

**Operating revenue increased 40.2% over FY 2021**

**Operating expenses under budget by 13.1%**

**Terminal Redevelopment Program (TRP) and North Concourse Program (NCP) spent to date \$3.4 B**

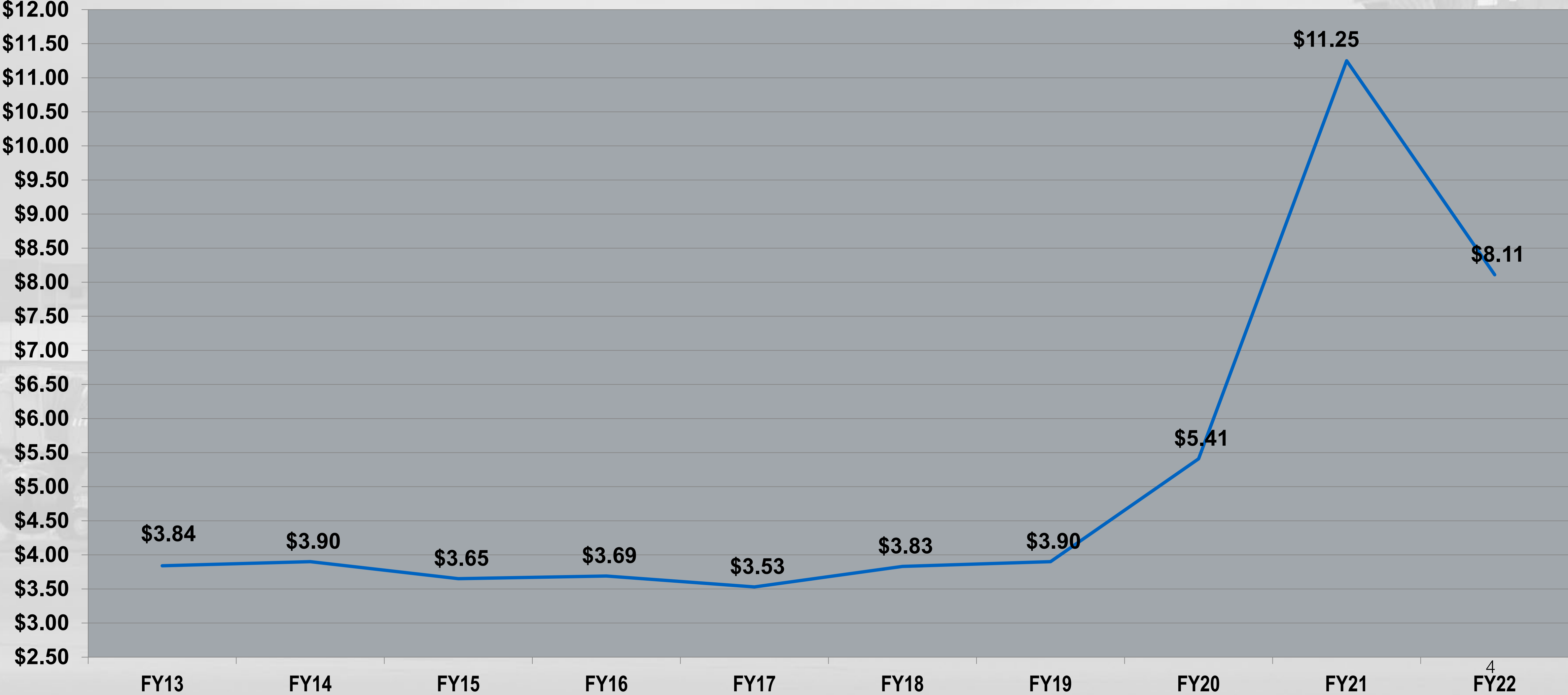
# Enplaned Passenger Traffic



| Annual Enplanements |             |             |             |             |             |             |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                     | Actual 2018 | Actual 2019 | Actual 2020 | Actual 2021 | Actual 2022 | Budget 2023 |
| Enplanements (000s) | 12,420      | 13,090      | 10,096      | 7,710       | 12,802      | 13,933      |
| Annual Change       | 4.8%        | 5.4%        | (22.9%)     | (23.6%)     | 66.0%       | 8.8%        |



# CPE Ten Year History - SLC



# Budget Comparison



| Description             | FY 2022 Budget       | FY 2022 Actual       | Favorable / (Unfavorable) |
|-------------------------|----------------------|----------------------|---------------------------|
| Operating Revenue       | \$249,663,000        | \$ 258,945,000       | \$ 9,282,000              |
| Airline Revenue Sharing | (2,376,000)          | (13,566,000)         | (11,190,000)              |
| Operating Expense       | <u>(161,864,000)</u> | <u>(140,619,000)</u> | <u>21,245,000</u>         |
| Net Operating Income    | \$ 87,799,000        | \$ 118,326,000       | \$ 30,527,000             |



# Dash Cash on Hand

| Fund                                                   | Balance as of 6/30/2020<br>(in millions) | Balance as of 6/30/2021 (in<br>millions) | Balance as of 6/30/2022<br>(in millions) |
|--------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <u>Unrestricted</u>                                    |                                          |                                          |                                          |
| Surplus Fund *                                         | \$397                                    | \$125                                    | \$164                                    |
| Revenue Fund *                                         | 3                                        | 15                                       | 15                                       |
| <u>Restricted</u>                                      |                                          |                                          |                                          |
| PFC Fund                                               | 13                                       | 3                                        | 3                                        |
| CFC Fund                                               | 3                                        | 0                                        | 1                                        |
| Debt Service Reserve and<br>Capitalized Interest Funds | 220                                      | 223                                      | 412                                      |
| <u>Other Restricted Funds *</u>                        | <u>28</u>                                | <u>32</u>                                | <u>373</u>                               |
| <b>Total</b>                                           | <b>\$664</b>                             | <b>\$398</b>                             | <b>\$968</b>                             |
| <b>Funds Available for Operations*</b>                 | <b>\$428</b>                             | <b>\$172</b>                             | <b>\$199</b>                             |
| <b>Days cash on hand</b>                               | <b>1,433</b>                             | <b>424</b>                               | <b>515</b>                               |

Source: Salt Lake City Department of Airports.

\*Funds available for operations include Surplus Fund, Revenue Fund, Operating and Maintenance Reserve Fund and Renewal and Replacement Fund

# Airline Use Agreement Rates and Charges



| FY22 Due or (Owe) Calculation                             | Amount               |
|-----------------------------------------------------------|----------------------|
| <b>LANDING FEES</b>                                       |                      |
| Due                                                       | \$40,173,300         |
| Less Net Billed                                           | (46,503,700)         |
| Net Owed to Airlines                                      | <u>\$(6,330,400)</u> |
| <b>TERMINAL RENTS</b>                                     |                      |
| Due                                                       | \$ 76,600,600        |
| Less Net Billed                                           | (68,699,100)         |
| Net Owed to Airlines                                      | <u>\$7,901,500</u>   |
| <i>Net Owed from Airlines for the FY22 Reconciliation</i> | <i>\$1,571,100*</i>  |

\* Amount owed from Airlines will be rolled forward into the FY24 rates.



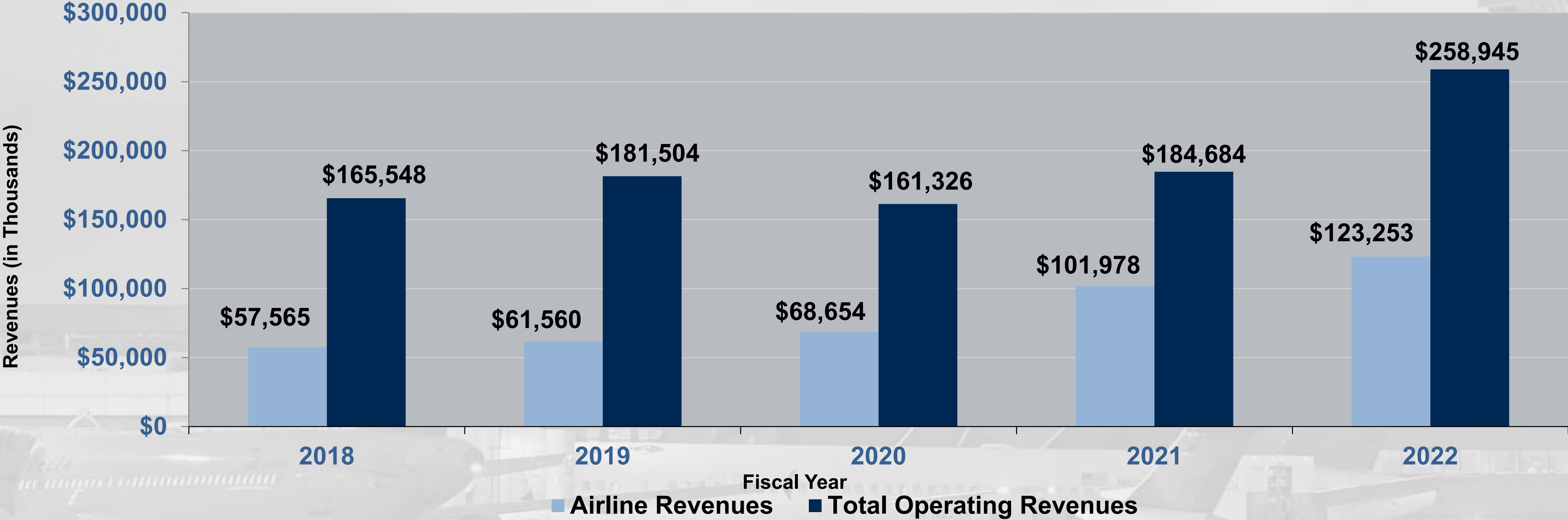


# Comparison of Actual Airline Revenue

| Revenue Category              | FY 2020 Actual       | FY 2021 Actual        | FY 2022 Actual        |
|-------------------------------|----------------------|-----------------------|-----------------------|
| Landing Fees                  | \$ 35,638,000        | \$ 35,995,600         | \$ 45,157,900         |
| Terminal Rents                | 36,081,700           | 65,985,000            | 83,479,900            |
| Airline Revenue Sharing       | (10,096,900)         | (7,710,200)           | (13,566,000)          |
| Support Buildings             | 4,421,400            | 4,454,200             | 4,346,400             |
| Passenger Boarding Bridge     | 1,913,100            | 1,572,300             | 1,630,700             |
| Fuel Farm                     | 538,800              | 1,169,900             | 1,804,400             |
| Remain overnight              | <u>157,800</u>       | <u>511,100</u>        | <u>399,700</u>        |
| <b>TOTAL AIRLINE REVENUE:</b> | <b>\$ 68,653,900</b> | <b>\$ 101,977,900</b> | <b>\$ 123,253,000</b> |



# Airline revenues represent a modest but increasing share of total operating revenues



|                                       | 2018         | 2019         | 2020         | 2021         | 2022         |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Airline Share of Total Revenue</b> | <b>34.8%</b> | <b>33.9%</b> | <b>42.6%</b> | <b>55.2%</b> | <b>47.6%</b> |

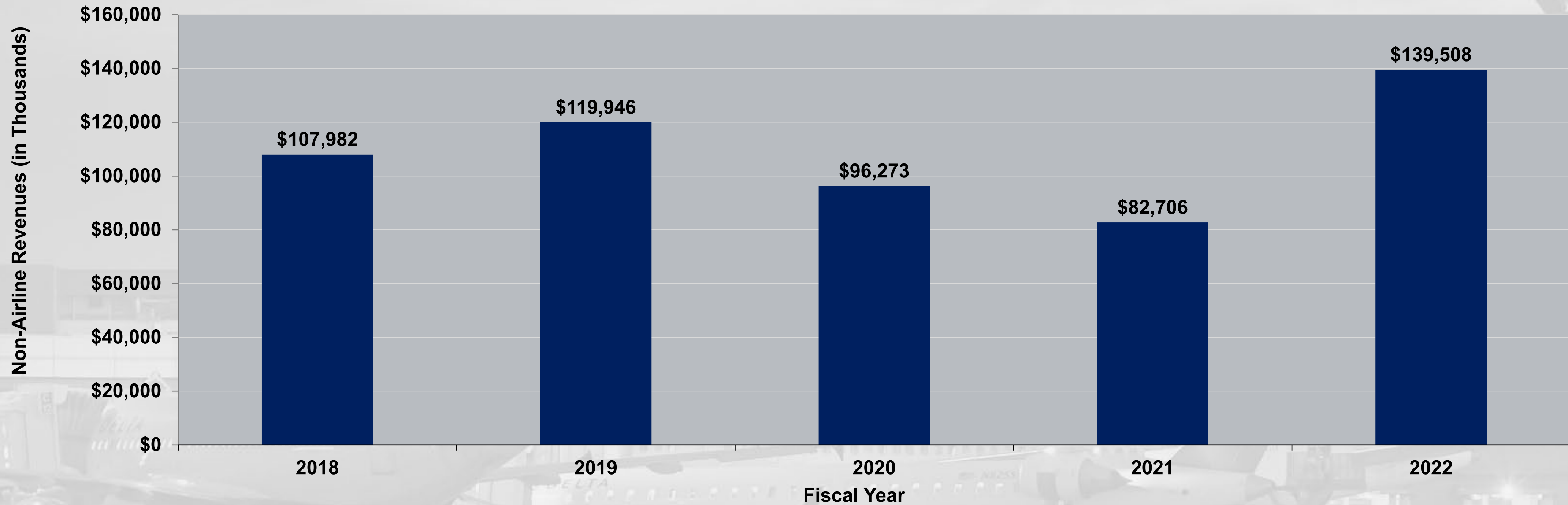
Source: Salt Lake City Department of Airports.



# Comparison of Actual Non-Airline Revenue

| Revenue Category                  | FY 2020 Actual       | FY 2021 Actual       | FY 2022 Actual        |
|-----------------------------------|----------------------|----------------------|-----------------------|
| Parking                           | \$ 27,974,200        | \$ 23,491,000        | \$ 48,813,400         |
| Rental Cars                       | 25,371,500           | 24,317,200           | 35,378,400            |
| Food and Beverage                 | 10,345,700           | 6,783,100            | 12,074,400            |
| Building Rent                     | 8,227,700            | 8,268,900            | 8,268,900             |
| News and Gift                     | 5,426,200            | 4,395,100            | 7,764,200             |
| Ground Transportation             | 5,344,400            | 2,933,400            | 6,404,500             |
| Other                             | <u>13,582,900</u>    | <u>12,517,600</u>    | <u>20,805,100</u>     |
| <b>TOTAL NON-AIRLINE REVENUE:</b> | <b>\$ 96,272,600</b> | <b>\$ 82,706,000</b> | <b>\$ 139,508,900</b> |

# Non-airline revenues have increased 29.2% since FY2018

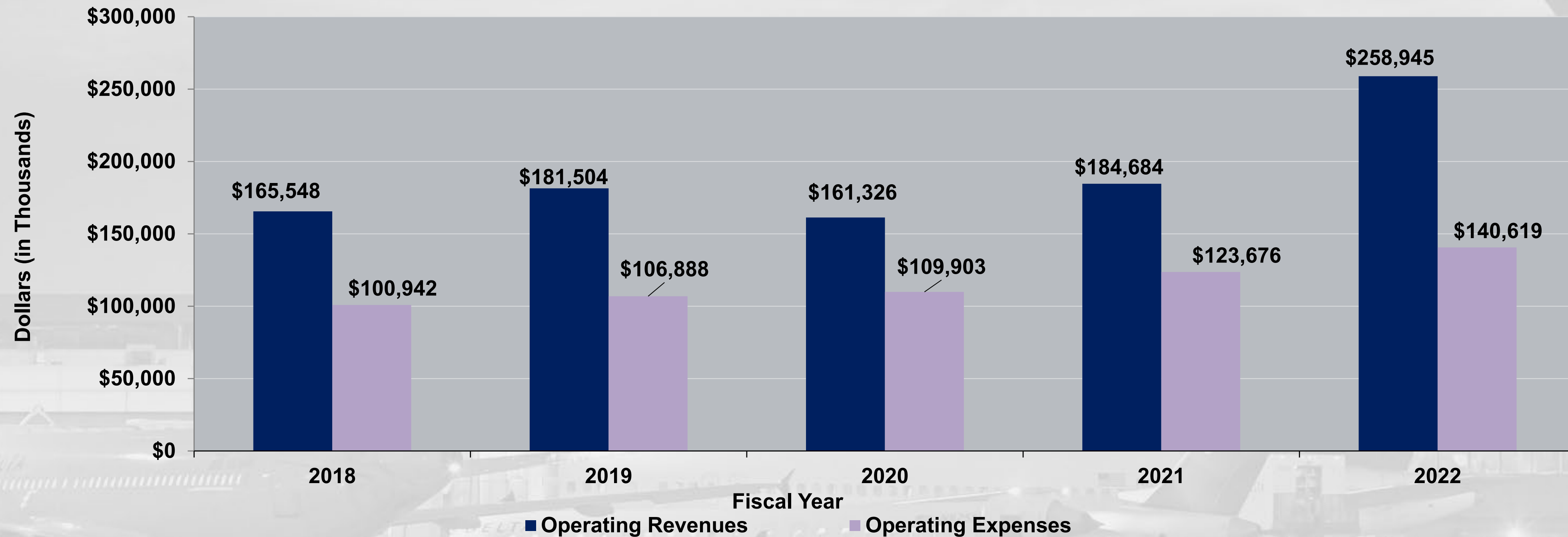


|                                             | 2018   | 2019   | 2020    | 2021    | 2022    |
|---------------------------------------------|--------|--------|---------|---------|---------|
| <b>Change in Non-airline Revenues</b>       | 7.6%   | 11.1%  | (19.7%) | (14.1%) | 68.7%   |
| <b>Non-airline Revenues Per Enplanement</b> | \$8.69 | \$9.16 | \$9.54  | \$10.73 | \$10.90 |

Source: Salt Lake City Department of Airports.



# Revenue growth has outpaced growth in expenses and enplanements



|                                     | 2018    | 2019    | 2020    | 2021    | 2022    | Cumulative Growth |
|-------------------------------------|---------|---------|---------|---------|---------|-------------------|
| <b>Enplanements (000s)</b>          | 12,420  | 13,090  | 10,096  | 7,710   | 12,802  | 3.1%              |
| <b>Revenue Per Enplanement</b>      | \$13.33 | \$13.87 | \$15.98 | \$23.95 | \$20.23 | 51.8%             |
| <b>Net Revenues Per Enplanement</b> | \$5.20  | \$5.70  | \$5.09  | \$7.91  | \$9.24  | 77.7%             |



# Comparison of Actual Operating Expense

| Expense Category                | FY 2020 Actual        | FY 2021 Actual        | FY 2022 Actual        |
|---------------------------------|-----------------------|-----------------------|-----------------------|
| Salaries & Benefits             | \$ 48,584,400         | \$ 46,781,800         | \$ 47,804,200         |
| Materials & Supplies            | 12,380,700            | 11,041,500            | 13,673,200            |
| Maintenance Contracts           | 11,070,500            | 12,592,300            | 19,105,700            |
| Services                        | 11,068,800            | 24,618,000            | 28,231,500            |
| Utilities                       | 5,697,200             | 6,664,100             | 7,176,100             |
| Inter-Governmental/ARFF         | 18,123,200            | 18,427,500            | 20,242,900            |
| Insurance/Other                 | <u>2,978,300</u>      | <u>3,552,100</u>      | <u>4,385,400</u>      |
| <b>TOTAL OPERATING EXPENSE:</b> | <b>\$ 109,903,100</b> | <b>\$ 123,677,300</b> | <b>\$ 140,619,000</b> |

# Questions



**Thank You**

**AGENDA:** DISCUSSION ITEM (D)  
**DATE:** 19 October 2022  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Master Plan

---

Brady Fredrickson, Director of Planning and Environmental, will present a review of the Mater Plan



# SLC DEPARTMENT OF AIRPORTS



U42/TVY Master Plans  
**Alternatives Introduction**  
**Airport Board Meeting – 10.19.2022**

October | 2022

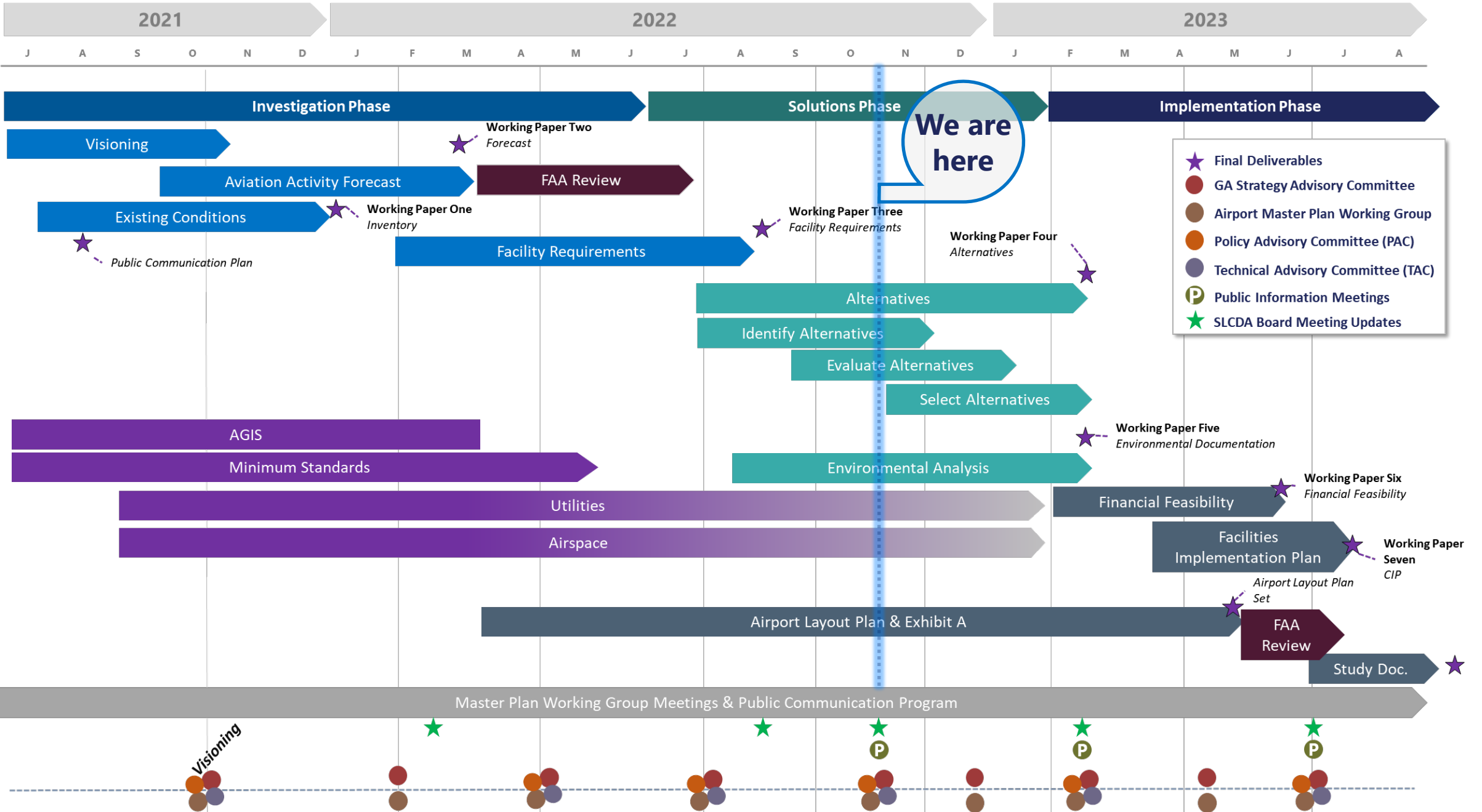


# Agenda

- » Recap
  - Master Plan Overview and Schedule
  - Aviation Demand Forecast
  - Facility Requirements
- » Alternatives Introduction
- » Public Engagement / Outreach
- » Next Steps



# Master Plan Schedule

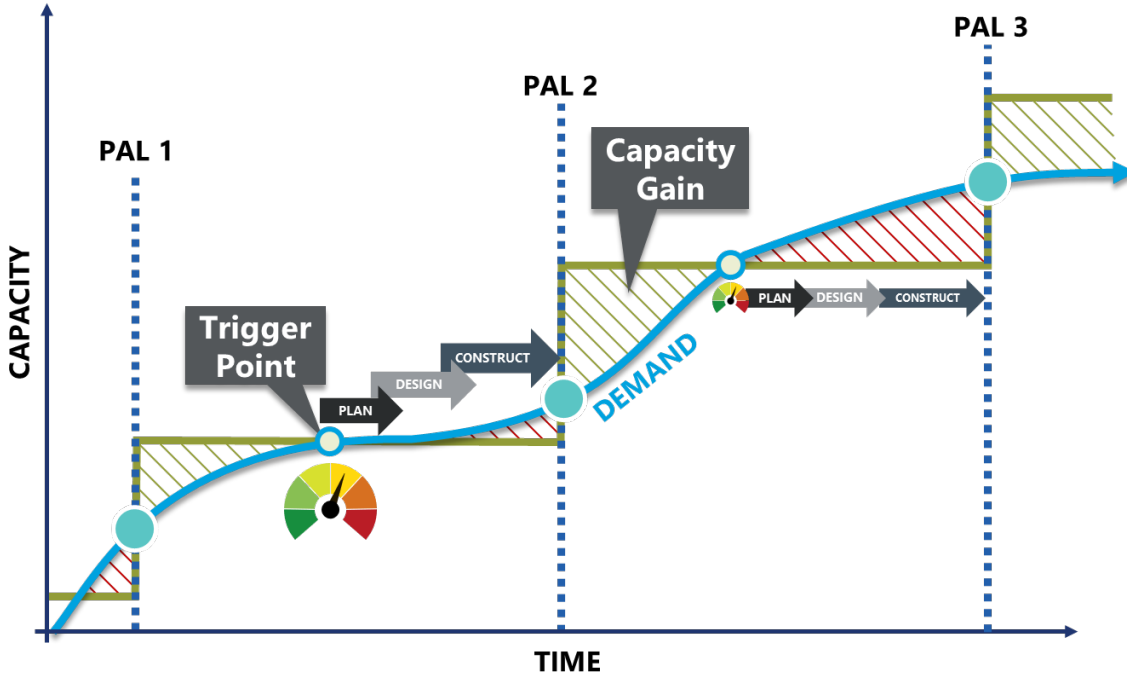


**We are here**



# Forecast Recap

| PAL          | U42 OPS        | U42 Based  | TVY OPS       | TVY Based |
|--------------|----------------|------------|---------------|-----------|
| Base Year    | 70,990         | 206        | 43,048        | 20        |
| <b>PAL 1</b> | <b>111,229</b> | <b>336</b> | <b>44,820</b> | <b>33</b> |
| <b>PAL 2</b> | <b>115,461</b> | <b>349</b> | <b>46,665</b> | <b>34</b> |
| <b>PAL 3</b> | <b>124,647</b> | <b>379</b> | <b>50,585</b> | <b>37</b> |



# U42 Facility Requirements

| Facility                            | Adequate/Deficient |
|-------------------------------------|--------------------|
| Runway Length                       | Yellow             |
| Runway Capacity                     | Green              |
| Runway Wind Coverage                | Green              |
| Runway Safety and Object Free Areas | Yellow             |
| Taxiway Geometry                    | Red                |
| Dual Parallel Taxiways              | Green              |
| Airspace and Approach Capability    | Yellow             |
| NAVAIDS                             | Yellow             |
| Runway Protection Zones (RPZ)       | Yellow             |
| Support Facilities                  | Yellow             |
| Aircraft Parking and Storage        | Red                |

Adequate 

Somewhat Deficient 

Highly Deficient 



# TVY Facility Requirements

| Facility                                  | Adequate/Deficient |
|-------------------------------------------|--------------------|
| Runway Length                             | Highly Deficient   |
| Runway Capacity and Wind Coverage         | Adequate           |
| Runway Safety and Object Free Areas       | Highly Deficient   |
| Taxiway Geometry                          | Highly Deficient   |
| Utilities                                 | Highly Deficient   |
| Aircraft Fuel Availability / FBO Services | Highly Deficient   |
| Airspace and Approach Capability          | Highly Deficient   |
| NAVAIDS                                   | Adequate           |
| Runway Protection Zones (RPZ)             | Adequate           |
| Aircraft Parking and Storage              | Highly Deficient   |
| Regional and On-airport Landside Access   | Highly Deficient   |

Adequate 

Somewhat Deficient 

Highly Deficient 

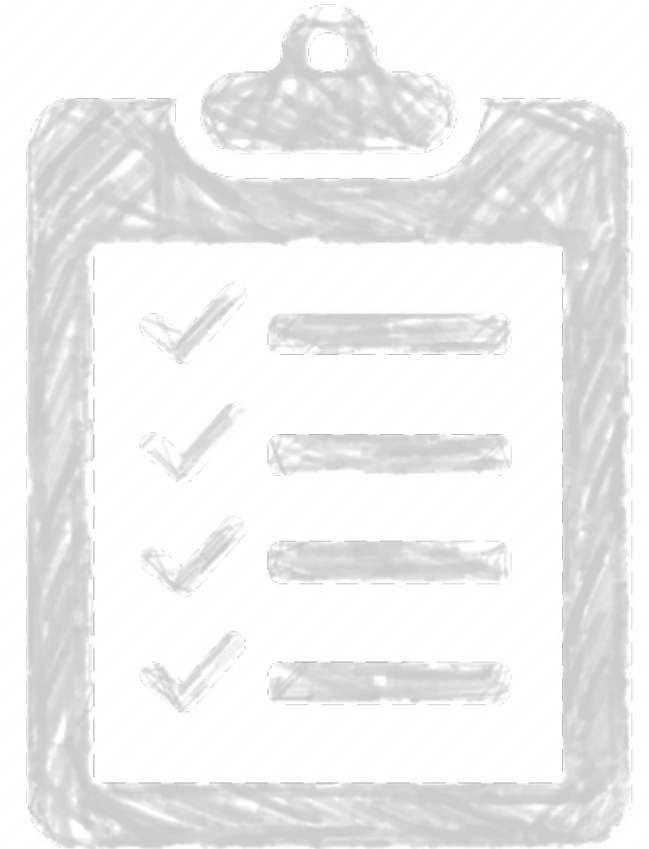
# *INITIAL ALTERNATIVES DEVELOPMENT*





# Alternatives Development Process

- » Describe/evaluate **existing land use**
- » Define **evaluation criteria**
- » Delineate **FAA airspace limitations** and examine **environmental considerations**
- » Identify **development alternatives**
- » Analyze and **refine alternatives**
- » Select **preferred development**



# U42 *Leading* to *Trailing* Elements

*Leading*



*Trailing*

Runway Length & Approaches

RPZ & Safety Areas

Hangar Development & Apron Expansion

Taxiway Configuration

Support Facilities

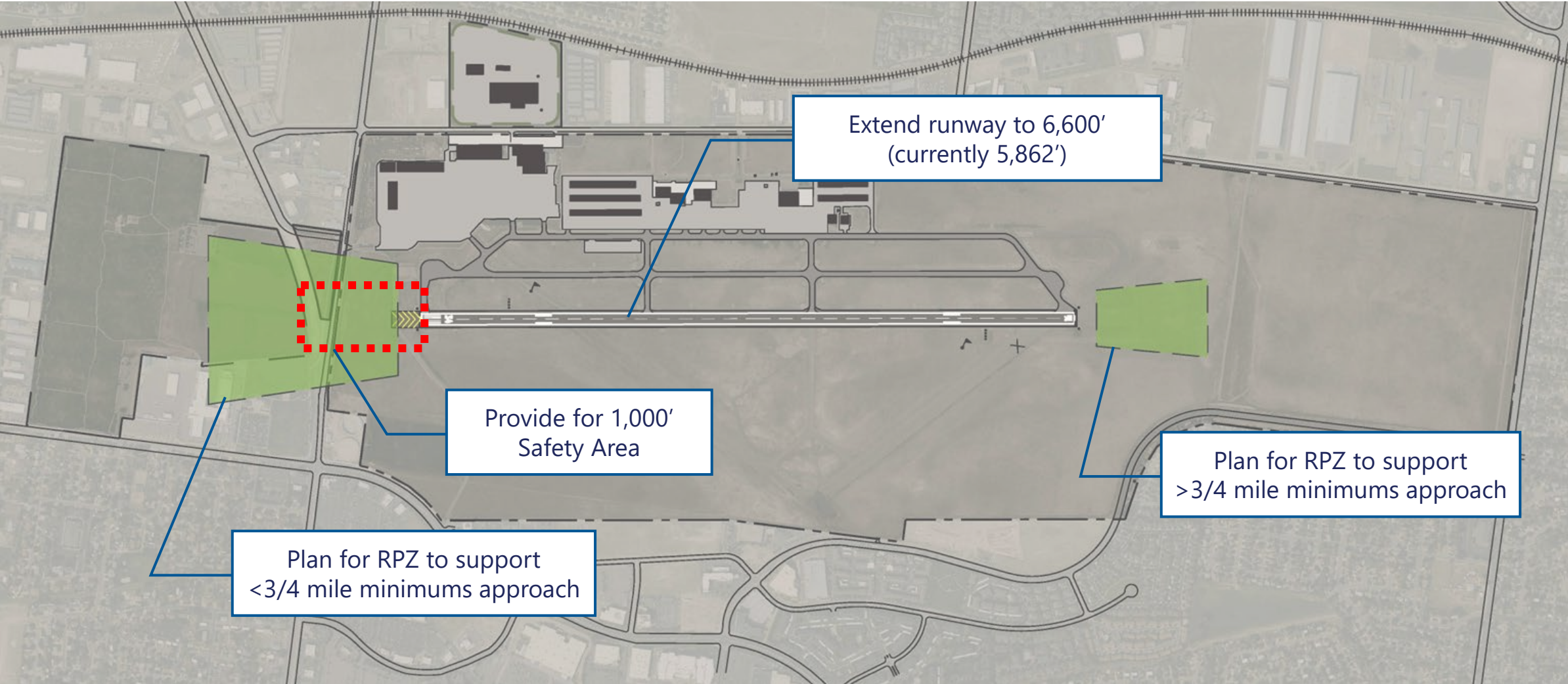
Airport Maintenance, Wash Rack, Fuel Farm

Ultimate Land Use – Aero/Nonaeronautical

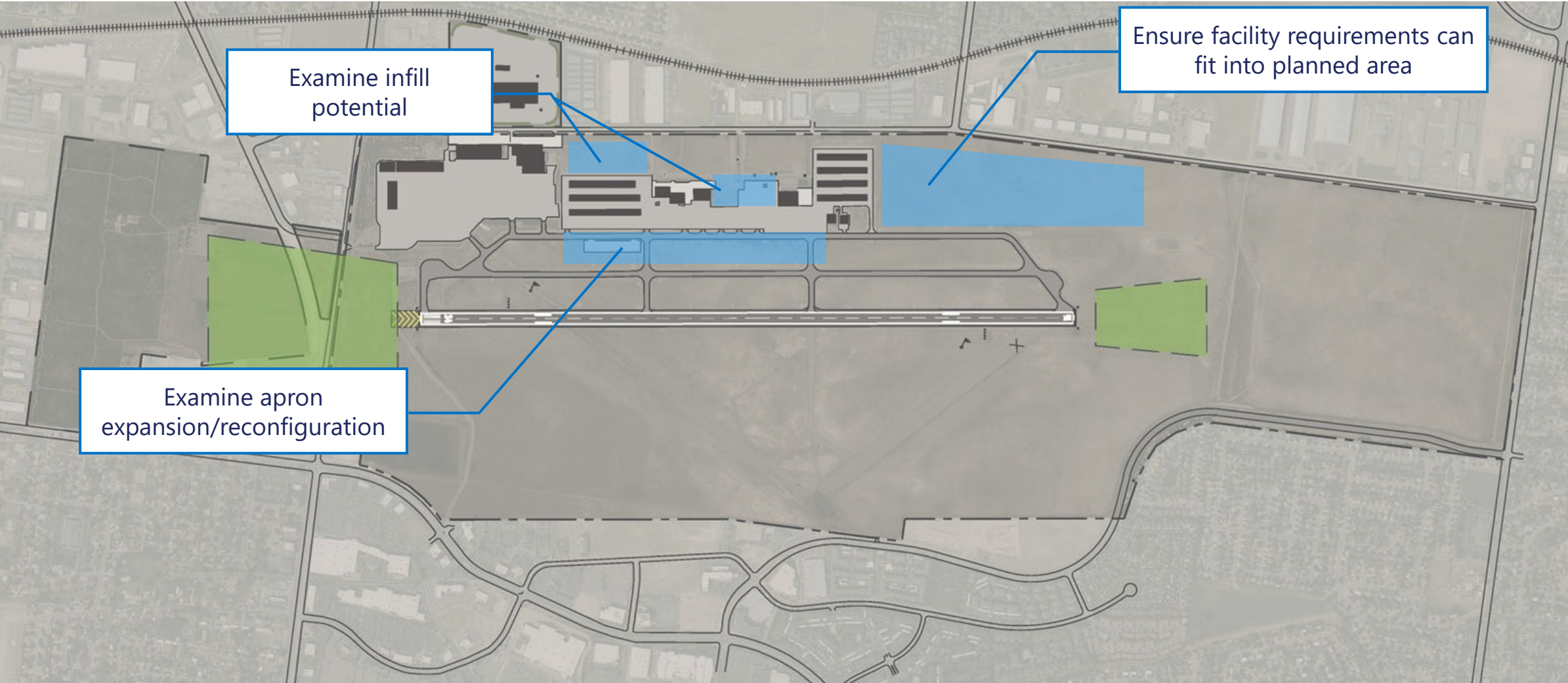
Infill, East Side



# U42 Runway Alternatives Objectives

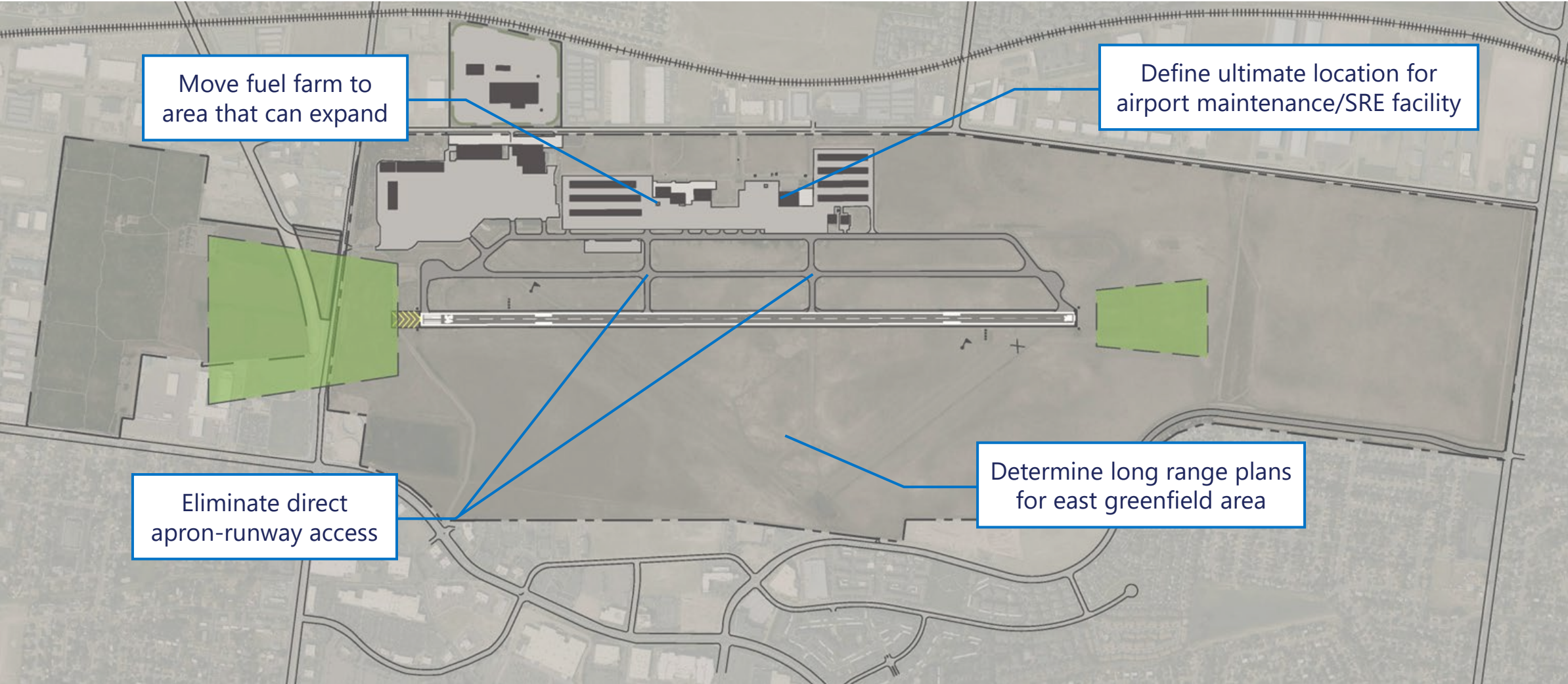


# U42 Hangar and Apron Alternatives Objectives





# U42 Trailing Elements to be Integrated



# TVY *Leading* to *Trailing* Elements

*Leading*

Land Use and Airfield

Zoning, Land Acquisition, Utilities

Aircraft Storage & Parking

Major Tenant Parcels

Landside Access

Airport Roads/Midvalley Highway

Support Facilities

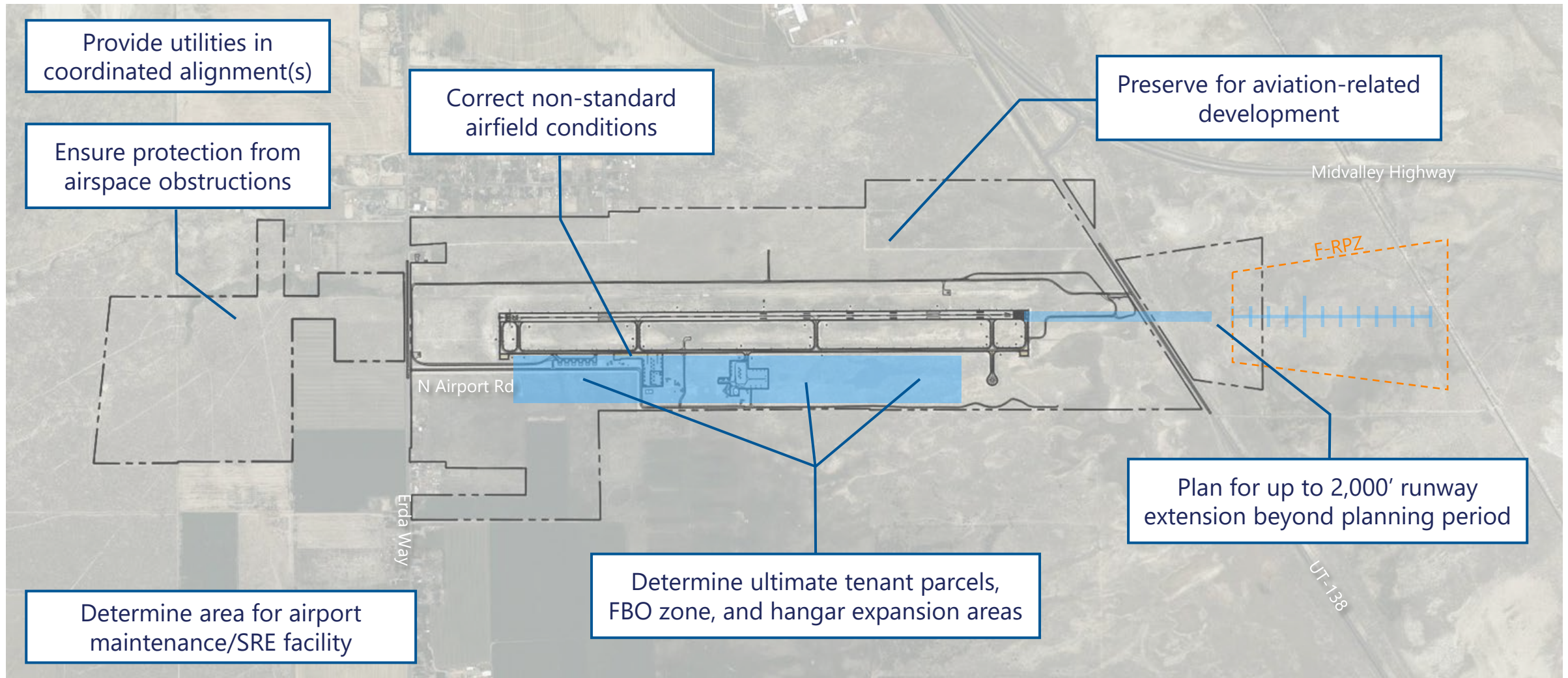
SRE/Maintenance

*Trailing*

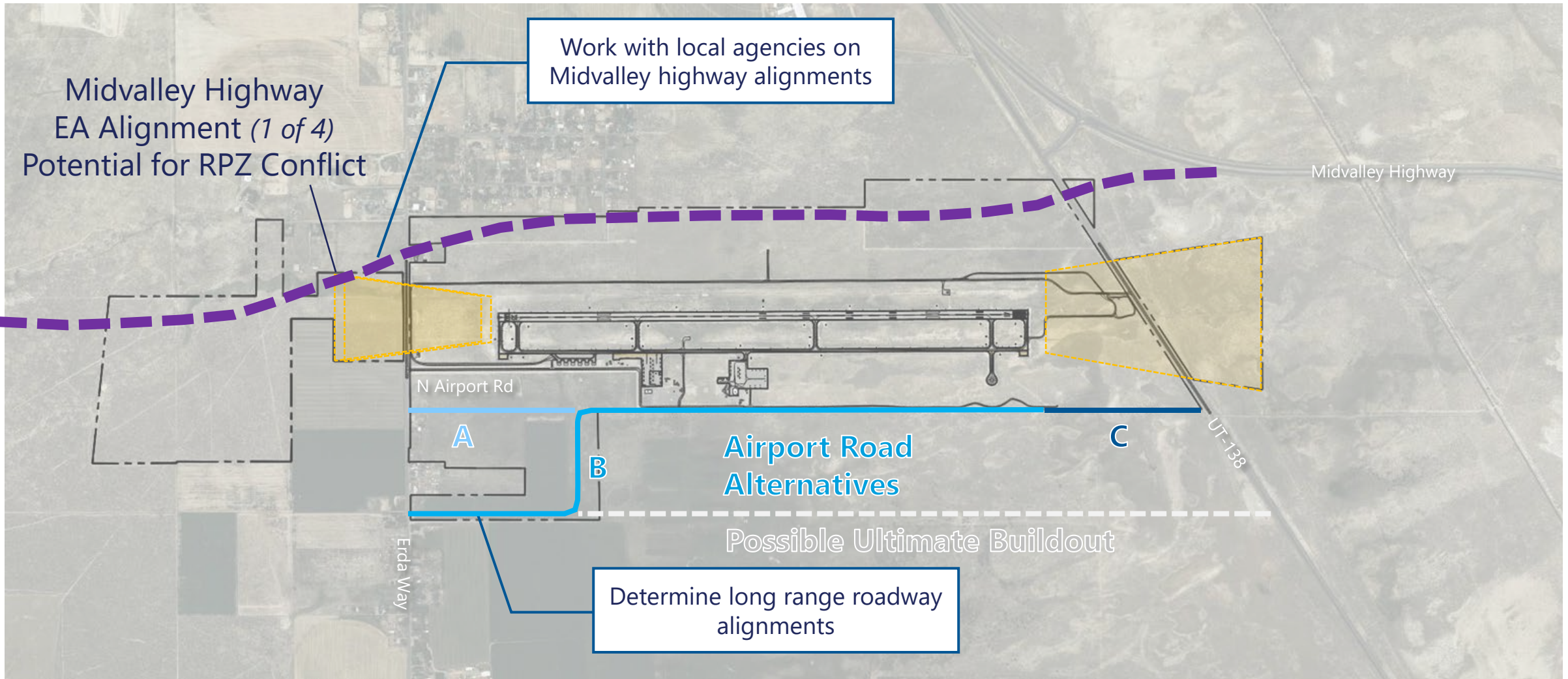




# TVY Land Use and Airfield Alternatives Objectives

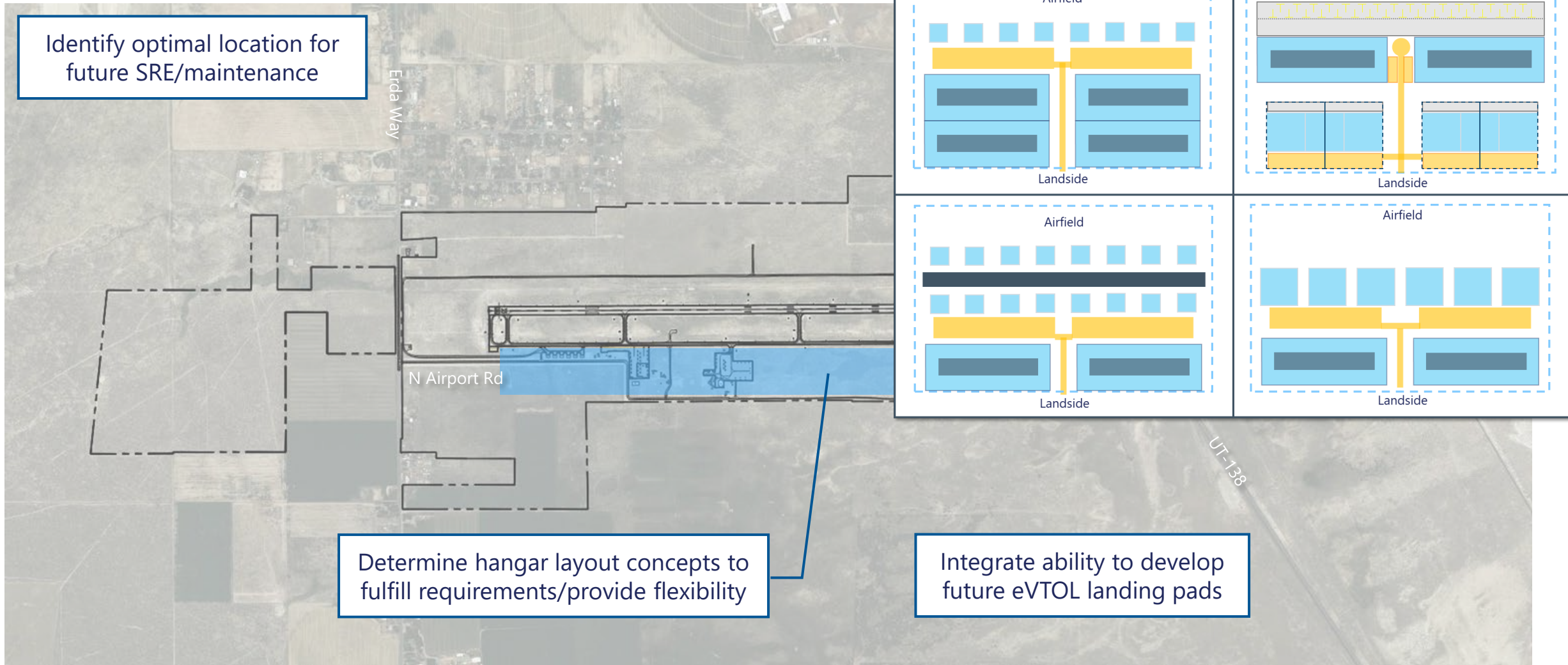


# TVY Landside Access Alternatives Objectives





# TVY Aircraft Storage/Parking and Support Facility Alternatives Objectives



# Public Open Houses This Week!

» TVY and U42 Open House covering forecasts and facility requirements

**SOUTH VALLEY REGIONAL AIRPORT  
MASTER PLAN MEETING**

The Salt Lake City Department of Airports (SLCDA) is planning for the future of South Valley Regional Airport (SVR) and we want to hear from you! Please join SLCDA—owner and operator of SVR—at a public meeting to learn about the master planning process and to ask questions about the future of SVR.

Tuesday, October 18 from 6 to 8 p.m.  
West Jordan Public Works Building, 7960 South 4000 West

A virtual option is available and can be accessed from 6 to 7 p.m. through Zoom:  
[https://rsandh.zoom.us/webinar/register/WN\\_c0kFP24N0G2if9-1l0j16A](https://rsandh.zoom.us/webinar/register/WN_c0kFP24N0G2if9-1l0j16A)

**SLC**  
DEPARTMENT OF AIRPORTS  
P.O. Box 145550  
Salt Lake City, Utah 84114-5550

**TOOELE VALLEY AIRPORT  
MASTER PLAN MEETING**

The Salt Lake City Department of Airports (SLCDA) is planning for the future of Tooele Valley Airport (TVY) and we want to hear from you! Please join SLCDA—owner and operator of TVY—at a public meeting to learn about the master planning process and to ask questions about the future of TVY.

Thursday, October 20 from 6 to 8 p.m.  
Tooele City Police Department, 50 N. Garden St.

A virtual option is available and can be accessed from 6 to 7 p.m. through Zoom:  
[https://rsandh.zoom.us/webinar/register/WN\\_Yx78uH50QcuqZo-w2KMDuA](https://rsandh.zoom.us/webinar/register/WN_Yx78uH50QcuqZo-w2KMDuA)

**SLC**  
DEPARTMENT OF AIRPORTS  
P.O. Box 145550  
Salt Lake City, Utah 84114-5550



# Next Steps

- » Complete and evaluate alternatives
- » Continue special emphasis studies
  - Minimum Standards
  - Utilities
  - Airspace
- » Next meeting covers overview of alternative evaluations and progress

*THANK YOU*

*ANY QUESTIONS?*

SLC DEPARTMENT OF AIRPORTS



**RS&H**







## Advisory Board Meeting

October 19, 2022

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/9OctClippingPacket2022.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board  
Meeting

October 19, 2022

Information



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

| <i>As of August 31,</i>                                | <b>2022</b>         | <b>2021</b>         |
|--------------------------------------------------------|---------------------|---------------------|
| <b>ASSETS</b>                                          |                     |                     |
| <b>Current Assets</b>                                  |                     |                     |
| Cash and cash equivalents                              | \$ 213,584          | \$ 82,744           |
| Restricted cash and cash equivalents                   | 361,556             | 732,397             |
| Restricted investments                                 | 35,527              | 33,183              |
| Airline and rental fees receivable                     | 30,466              | 28,146              |
| Loans receivable                                       | 7,497               | 7,347               |
| Leases receivable                                      | 40,474              | -                   |
| Other assets                                           | 8,902               | 3,070               |
| <b>Total current assets</b>                            | <b>698,006</b>      | <b>886,887</b>      |
| <b>Noncurrent Assets</b>                               |                     |                     |
| Restricted cash and cash equivalents                   | 70,153              | 268,768             |
| Restricted investments                                 | 165,885             | 43,921              |
| Investments                                            | 1                   | 921                 |
| Loans receivable                                       | 6,667               | 31,895              |
| Leases receivable                                      | 174,178             | -                   |
| Net pension asset                                      | 12,721              | -                   |
| Other assets                                           | 12,574              | 2,602               |
| <b>Total noncurrent assets and investments</b>         | <b>442,179</b>      | <b>348,107</b>      |
| <b>Capital assets</b>                                  |                     |                     |
| Land                                                   | 112,474             | 111,696             |
| Building and improvements                              | 3,481,736           | 3,445,889           |
| Equipment                                              | 344,572             | 341,458             |
| Construction in progress                               | 771,496             | 364,823             |
| <b>Total capital assets - at cost</b>                  | <b>4,710,278</b>    | <b>4,263,866</b>    |
| Less accumulated depreciation                          | 981,664             | 846,807             |
| <b>Net capital assets</b>                              | <b>3,728,614</b>    | <b>3,417,059</b>    |
| <b>Total noncurrent assets</b>                         | <b>4,170,793</b>    | <b>3,765,166</b>    |
| <b>Total Assets</b>                                    | <b>4,868,799</b>    | <b>4,652,053</b>    |
| <b>Deferred Outflows of Resources</b>                  | <b>5,511</b>        | <b>4,413</b>        |
| <b>Total Assets and Deferred Outflows of Resources</b> | <b>\$ 4,874,310</b> | <b>\$ 4,656,466</b> |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

| <i>As of August 31,</i>                                                   | <b>2022</b>         | <b>2021</b>         |
|---------------------------------------------------------------------------|---------------------|---------------------|
| <b>LIABILITIES</b>                                                        |                     |                     |
| <b>Current Liabilities</b>                                                |                     |                     |
| Accounts payable                                                          | \$ 41,424           | \$ 2,941            |
| Accrued compensation                                                      | 2,863               | 2,592               |
| Interest payable                                                          | 90,037              | 15,453              |
| Other accrued liabilities                                                 | 27,534              | 15,836              |
| Current bonds payable                                                     | 21,920              | 20,345              |
| <b>Total current liabilities</b>                                          | <b>183,778</b>      | <b>57,167</b>       |
| <b>Noncurrent Liabilities</b>                                             |                     |                     |
| Revenue bonds payable                                                     | 3,131,009           | 3,152,390           |
| Noncurrent compensation liability                                         | 4,465               | 4,360               |
| Net pension liability                                                     | -                   | 1,152               |
| Other accrued liabilities                                                 | 21,363              | 27,203              |
| <b>Total noncurrent liabilities</b>                                       | <b>3,156,837</b>    | <b>3,185,105</b>    |
| <b>Total Liabilities</b>                                                  | <b>3,340,615</b>    | <b>3,242,272</b>    |
| <b>Deferred Inflows of Resources</b>                                      |                     |                     |
| Deferred inflows - revenue collected in advance                           | 6,967               | 7,148               |
| Deferred inflows - leases                                                 | 214,652             | -                   |
| Deferred inflows - pension                                                | 16,547              | 8,944               |
| <b>Total Deferred Inflows of Resources</b>                                | <b>238,166</b>      | <b>16,092</b>       |
| <b>NET POSITION</b>                                                       |                     |                     |
| Net investment in capital assets                                          | 1,158,247           | 1,274,551           |
| Restricted for                                                            |                     |                     |
| Capital projects                                                          | 50,605              | 46,455              |
| Debt service                                                              | 245,294             | 323,034             |
| Unrestricted                                                              | (158,617)           | (245,938)           |
| <b>Net Position</b>                                                       | <b>1,295,529</b>    | <b>1,398,102</b>    |
| <b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b> | <b>\$ 4,874,310</b> | <b>\$ 4,656,466</b> |



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)**

(Amounts in Thousands)

| <i>for the Two month period ended August,</i> | <b>2022</b>  | <b>2021</b>  |
|-----------------------------------------------|--------------|--------------|
| <b>Operating Revenues</b>                     |              |              |
| Airline revenue                               | \$ 23,986    | \$ 27,900    |
| Terminal concessions                          | (6,123)      | 3,953        |
| Landside concessions                          | 17,404       | 15,535       |
| Lease revenue                                 | 1,838        | 1,513        |
| General aviation                              | 747          | 553          |
| State aviation tax                            | 300          | 541          |
| Other revenue                                 | 770          | 709          |
| Operating revenues                            | 38,922       | 50,704       |
| Less airline revenue sharing                  | (2,592)      | (2,253)      |
| Total operating revenues                      | 36,330       | 48,451       |
| <b>Operating Expenses</b>                     |              |              |
| Salaries and benefits                         | 10,016       | 9,232        |
| Materials and supplies                        | 2,076        | 1,214        |
| Maintenance contracts                         | 3,287        | 1,592        |
| Charges and services                          | 1,450        | 4,462        |
| Utilities                                     | 272          | 613          |
| Inter-governmental                            | 3,200        | 2,582        |
| Other expenses                                | 3,036        | 2,862        |
| Total operating expenses before depreciation  | 23,337       | 22,557       |
| <b>Operating Income Before Depreciation</b>   | 12,993       | 25,894       |
| <b>Depreciation Expense</b>                   | 24,563       | 32,812       |
| <b>Operating Loss</b>                         | (11,570)     | (6,918)      |
| <b>Non-Operating Revenues (Expenses)</b>      |              |              |
| Passenger facility charges                    | 7,617        | 8,656        |
| Customer facility charges                     | 1,395        | 1,656        |
| Interest income                               | 1,770        | (151)        |
| Interest expense                              | (90,037)     | (14,690)     |
| Bond issuance costs                           | (21,920)     | (4,143)      |
| Contribution of capital assets                | -            | 239          |
| Other revenue (expenses), net                 | -            | 52           |
| Net non-operating loss                        | (101,175)    | (8,381)      |
| <b>Capital Contributions</b>                  |              |              |
| Contributions and grants                      | (1,487)      | (2,822)      |
| Total capital contributions                   | (1,487)      | (2,822)      |
| <b>Net Position</b>                           |              |              |
| Decrease in net position                      | (114,232)    | (18,121)     |
| Net Position, beginning of period             | 1,409,761    | 1,416,222    |
| Net Position, end of period                   | \$ 1,295,529 | \$ 1,398,101 |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)**

(Amounts in Thousands)

|                                                | <b>Jul 2022 - Aug 2022</b> | <b>Jul 2022 - Aug 2022</b> | <b>SURPLUS/</b>   | <b>PERCENT</b> |
|------------------------------------------------|----------------------------|----------------------------|-------------------|----------------|
|                                                | <b>ACTUALS</b>             | <b>BUDGET</b>              | <b>DEFICIT</b>    | <b>CHANGE</b>  |
| <b>Revenues</b>                                |                            |                            |                   |                |
| Landing Fees                                   | \$ 7,857                   | \$ 9,598                   | \$ (1,741)        | -18.1%         |
| Fuel Farm                                      | 429                        | 302                        | 127               | 42.1%          |
| Aircraft Remain Overnight Fees                 | 57                         | 92                         | (35)              | -38.4%         |
| Cargo Bldg. & Ramp Use Fee                     | 298                        | 327                        | (29)              | -8.8%          |
| Security Charges to TSA                        | 38                         | 57                         | (19)              | -33.6%         |
| Extraordinary Service Charges                  | 7                          | 11                         | (4)               | -39.2%         |
| Passenger Boarding Bridges                     | 294                        | 264                        | 30                | 11.3%          |
| Tenant Telephone Fees                          | 10                         | 10                         | (0)               | -2.4%          |
| Terminal Rents                                 | 14,958                     | 14,670                     | 288               | 2.0%           |
| General Aviation Hangars                       | 166                        | 190                        | (24)              | -12.6%         |
| FBO Hangars/Fuel Oil Royalty                   | 116                        | 131                        | (15)              | -11.3%         |
| Flight Kitchens                                | 434                        | 388                        | 46                | 11.8%          |
| Other Buildings & Office Space                 | 996                        | 989                        | 7                 | 0.7%           |
| Food Service & Vending                         | (2,338)                    | 3,126                      | (5,464)           | -174.8%        |
| News/Gift Shop                                 | (3,745)                    | 1,372                      | (5,117)           | -373.0%        |
| Car Rental                                     | 7,100                      | 6,021                      | 1,079             | 17.9%          |
| Leased Site Areas                              | 879                        | 799                        | 80                | 10.0%          |
| Auto Parking/Ground Transportation             | 10,299                     | 9,787                      | 512               | 5.2%           |
| Advertising                                    | (40)                       | 96                         | (136)             | -140.7%        |
| State Aviation Fuel Tax                        | 300                        | 537                        | (237)             | -44.0%         |
| Military                                       | 39                         | 39                         | -                 | 0.0%           |
| Glycol Recycling Sales                         | 94                         | 51                         | 43                | 84.6%          |
| Auxiliary Airport Fuel Sales                   | 465                        | 230                        | 235               | 102.0%         |
| Other                                          | 209                        | 121                        | 88                | 72.5%          |
| Less: Airline Revenue Sharing                  | (2,592)                    | (2,353)                    | (239)             | 10.16%         |
| <b>Total Operating Revenues</b>                | <b>36,330</b>              | <b>46,855</b>              | <b>(10,525)</b>   | <b>-22.5%</b>  |
| <b>Expenses</b>                                |                            |                            |                   |                |
| Salary & Wages                                 | 6,793                      | 7,130                      | 337               | 4.7%           |
| Employee Benefits                              | 3,377                      | 3,887                      | 510               | 13.1%          |
| Maintenance Supplies                           | 913                        | 1,990                      | 1,077             | 54.1%          |
| Automotive Supplies                            | 813                        | 674                        | (139)             | -20.7%         |
| Other Supplies                                 | 350                        | 1,056                      | 706               | 66.9%          |
| Insurance Premiums                             | 2,591                      | 579                        | (2,012)           | -347.5%        |
| Janitorial Service                             | 2,100                      | 2,684                      | 584               | 21.8%          |
| Maintenance Contracts                          | 1,187                      | 1,571                      | 384               | 24.4%          |
| Other Contractual Services                     | 928                        | 3,017                      | 2,089             | 69.2%          |
| Professional & Tech Services                   | 523                        | 4,194                      | 3,671             | 87.5%          |
| Utilities                                      | 272                        | 1,276                      | 1,004             | 78.6%          |
| Administrative Service Fee                     | 260                        | -                          | (260)             | 0.0%           |
| Aircraft Rescue Fire Fighting                  | 1,194                      | 1,195                      | 1                 | 0.1%           |
| Police Services                                | 1,746                      | 1,746                      | 0                 | 0.0%           |
| Other Expenses                                 | 445                        | 529                        | 84                | 15.9%          |
| Contingency Reserve                            | -                          | 167                        | 167               | 100.0%         |
| Operating Expenses Before Capitalized Salaries | 23,492                     | 31,695                     | 8,203             | 25.9%          |
| Capitalized Salaries                           | 155                        | 155                        | -                 | 0.0%           |
| <b>Total Operating Expenses</b>                | <b>23,337</b>              | <b>31,540</b>              | <b>8,203</b>      | <b>26.0%</b>   |
| <b>Operating Income</b>                        | <b>\$ 12,993</b>           | <b>\$ 15,315</b>           | <b>\$ (2,322)</b> | <b>-15.2%</b>  |



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)**

(Amounts in Thousands)

|                                                | <b>Jul 2022 - Aug 2022</b> | <b>Jul 2021 - Aug 2021</b> | <b>DOLLAR CHANGE</b> | <b>PERCENT CHANGE</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------|-----------------------|
| <b>Revenues</b>                                |                            |                            |                      |                       |
| Landing Fees                                   | \$ 7,857                   | \$ 11,407                  | \$ (3,550)           | -31.1%                |
| Fuel Farm                                      | 429                        | 427                        | 2                    | 0.5%                  |
| Aircraft Remain Overnight Fees                 | 57                         | 88                         | (31)                 | -34.8%                |
| Cargo Bldg. & Ramp Use Fee                     | 298                        | 285                        | 13                   | 4.5%                  |
| Security Charges to TSA                        | 38                         | 26                         | 12                   | 44.3%                 |
| Extraordinary Service Charges                  | 7                          | 8                          | (1)                  | -12.0%                |
| Passenger Boarding Bridges                     | 294                        | 213                        | 81                   | 37.8%                 |
| Tenant Telephone Fees                          | 10                         | 10                         | (0)                  | -2.8%                 |
| Terminal Rents                                 | 14,958                     | 15,266                     | (308)                | -2.0%                 |
| General Aviation Hangars                       | 166                        | 214                        | (48)                 | -22.4%                |
| FBO Hangars/Fuel Oil Royalty                   | 116                        | 84                         | 32                   | 37.7%                 |
| Flight Kitchens                                | 434                        | 343                        | 91                   | 26.7%                 |
| Other Buildings & Office Space                 | 996                        | 942                        | 54                   | 5.7%                  |
| Food Service & Vending                         | (2,338)                    | 2,355                      | (4,693)              | -199.3%               |
| News/Gift Shops                                | (3,745)                    | 1,472                      | (5,217)              | -354.5%               |
| Car Rental                                     | 7,100                      | 7,342                      | (242)                | -3.3%                 |
| Leased Site Areas                              | 879                        | 736                        | 143                  | 19.4%                 |
| Auto Parking/Ground Transportation             | 10,299                     | 8,188                      | 2,111                | 25.8%                 |
| Advertising                                    | (40)                       | 126                        | (166)                | -131.1%               |
| State Aviation Fuel Tax                        | 300                        | 541                        | (241)                | -44.5%                |
| Military                                       | 39                         | 39                         | -                    | 0.0%                  |
| Glycol Recycling Sales                         | 94                         | 87                         | 7                    | 7.8%                  |
| Auxiliary Airport Fuel Sales                   | 465                        | 256                        | 209                  | 81.8%                 |
| Other                                          | 209                        | 249                        | (40)                 | -15.9%                |
| Less: Airline Revenue Sharing                  | (2,592)                    | (2,253)                    | (339)                | 15.0%                 |
| <b>Operating Revenues</b>                      | <b>36,330</b>              | <b>48,451</b>              | <b>(12,121)</b>      | <b>-25.0%</b>         |
| <b>Expenses</b>                                |                            |                            |                      |                       |
| Salary & Wages                                 | \$ 6,793                   | \$ 6,233                   | \$ 560               | 9.0%                  |
| Employee Benefits                              | 3,377                      | 3,207                      | 170                  | 5.3%                  |
| Maintenance Supplies                           | 913                        | 607                        | 306                  | 50.4%                 |
| Automotive Supplies                            | 813                        | 420                        | 393                  | 93.6%                 |
| Other Supplies                                 | 350                        | 187                        | 163                  | 87.2%                 |
| Insurance Premiums                             | 2,591                      | 2,464                      | 127                  | 5.2%                  |
| Janitorial Service                             | 2,100                      | 988                        | 1,112                | 112.5%                |
| Maintenance Contracts                          | 1,187                      | 604                        | 583                  | 96.4%                 |
| Other Contractual Services                     | 928                        | 1,914                      | (986)                | -51.5%                |
| Professional & Tech Service                    | 523                        | 2,548                      | (2,025)              | -79.5%                |
| Utilities                                      | 272                        | 613                        | (341)                | -55.5%                |
| Administrative Service Fee                     | 260                        | 183                        | 77                   | 42.3%                 |
| Aircraft Rescue Fire Fighting                  | 1,194                      | 973                        | 221                  | 22.7%                 |
| Police Services                                | 1,746                      | 1,425                      | 321                  | 22.5%                 |
| Other Expenses                                 | 445                        | 398                        | 47                   | 11.8%                 |
| Operating Expenses Before Capitalized Salaries | 23,492                     | 22,764                     | 728                  | 3.2%                  |
| Capitalized Salaries                           | 155                        | 208                        | (53)                 | -25.6%                |
| <b>Total Operating Expenses</b>                | <b>23,337</b>              | <b>22,556</b>              | <b>781</b>           | <b>3.5%</b>           |
| <b>Operating Income</b>                        | <b>\$ 12,993</b>           | <b>\$ 25,895</b>           | <b>\$ (12,902)</b>   | <b>-49.8%</b>         |

# SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

## Statements of Cash Flows

(Amounts in Thousands)

| <i>for the month ended June 30,</i>                             | <b>2022</b>       | <b>2021</b>       |
|-----------------------------------------------------------------|-------------------|-------------------|
| <b>Cash Flows from Operating Activities</b>                     |                   |                   |
| Cash received from providing services                           | \$ 261,707        | \$ 205,068        |
| Cash paid for services for intra-governmental charges           | (8,694)           | (18,427)          |
| Cash paid to suppliers                                          | (92,277)          | (58,171)          |
| Cash paid to employees                                          | (55,014)          | (50,474)          |
| <b>Net cash from operating activities</b>                       | <b>105,722</b>    | <b>77,995</b>     |
| <b>Cash Flows from Investing Activities</b>                     |                   |                   |
| Cash paid for investments                                       | (148,314)         | (233,930)         |
| Cash proceeds from investments                                  | 40,776            | 339,160           |
| Interest received on investments, concession loans, & leases    | 11,435            | 4,995             |
| Payments for concession loans                                   | (2,232)           | (36,984)          |
| Payments received on concession loans                           | 15,015            | 3,220             |
| <b>Net cash used for investing activities</b>                   | <b>(83,320)</b>   | <b>76,461</b>     |
| <b>Cash Flows from Capital and Related Financing Activities</b> |                   |                   |
| Purchase of capital equipment                                   | (2,716)           | (7,591)           |
| Payments for acquisition and construction of capital assets     | (467,287)         | (585,288)         |
| Principal paid on revenue bonds                                 | (1,140)           | -                 |
| Proceeds from issuance of revenue bonds payable                 | 1,139,949         | -                 |
| Payment for capital assets contributed to TSA                   | (648)             | (9,029)           |
| Payment on line of credit                                       | (267,600)         | -                 |
| Interest paid on bonds and line of credit                       | (111,585)         | (93,738)          |
| Bond issuance costs                                             | (1,418)           | (491)             |
| Passenger facility charges                                      | 49,695            | 25,381            |
| Customer facility charges                                       | 13,794            | 7,788             |
| Proceeds from sale of capital assets and equipment              | 234               | 150               |
| Contributions and grants                                        | 96,730            | 77,982            |
| Other financing                                                 | 3,818             | 97                |
| <b>Net cash from capital and related financing activities</b>   | <b>451,826</b>    | <b>(317,140)</b>  |
| <b>Net Increase in Cash and Cash Equivalents</b>                | <b>474,228</b>    | <b>(162,684)</b>  |
| <b>Cash and Cash Equivalents - Beginning of Year</b>            | <b>292,793</b>    | <b>455,477</b>    |
| <b>Cash and Cash Equivalents - End of Year</b>                  | <b>\$ 767,021</b> | <b>\$ 292,793</b> |



# SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

## Statements of Cash Flows

(Amounts in Thousands)

| <i>for the Year month period ended June,</i>                                  | <b>2022</b>        | <b>2021</b>       |
|-------------------------------------------------------------------------------|--------------------|-------------------|
| <b>Reconciliation of Operating Income to Net</b>                              |                    |                   |
| <b>Cash from Operating Activities</b>                                         |                    |                   |
| Operating loss                                                                | \$ (25,693)        | \$ (39,882)       |
| Adjustments to reconcile operating loss to net cash from operating activities |                    |                   |
| Depreciation                                                                  | 144,019            | 100,890           |
| Pension benefit                                                               | (6,928)            | (3,659)           |
| Changes in assets and liabilities                                             |                    |                   |
| Airline and rental fee receivable                                             | (1,030)            | (2,825)           |
| Other assets                                                                  | (1,070)            | 649               |
| Net pension asset                                                             | (12,280)           | 440               |
| Deferred outflows                                                             | (1,098)            | (108)             |
| Accounts payable                                                              | (4,054)            | 11,108            |
| Accrued compensation                                                          | 128                | 776               |
| Other accrued liabilities                                                     | 7,953              | 11,914            |
| Net pension liability                                                         | (1,152)            | (7,279)           |
| Deferred inflows                                                              | 6,842              | 5,964             |
| Deposits and advance rentals                                                  | 85                 | 7                 |
| <b>Net cash from operating activities</b>                                     | <b>105,722</b>     | <b>77,995</b>     |
| <b>Schedule of Non-cash Transactions Affecting Net Position</b>               |                    |                   |
| Contributions and grants                                                      | (24,984)           | 16,949            |
| Passenger facility charges (includes interest)                                | (936)              | 3,846             |
| Customer facility charges (includes interest)                                 | 230                | 1,228             |
| Bond issuance costs                                                           | (1,592)            | (15)              |
| Contributions of capital assets                                               | (239)              | (9,029)           |
| Net decrease in fair value of investments                                     | (10,144)           | -                 |
| Loss on disposition of property                                               | (690)              | (14,947)          |
| <b>Total Noncash Transactions Affecting Net Position</b>                      | <b>\$ (38,355)</b> | <b>\$ (1,968)</b> |



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
EIGHT MONTHS ENDED AUGUST 2022**

|                                      | August<br>2022       | CHANGE         | Year to date<br>2022  | CHANGE         | 12 MO ROLLING<br>Ending 08/2022 | CHANGE         |
|--------------------------------------|----------------------|----------------|-----------------------|----------------|---------------------------------|----------------|
| <b>PASSENGERS</b>                    |                      |                |                       |                |                                 |                |
| <i>DOMESTIC</i>                      |                      |                |                       |                |                                 |                |
| Enplaned - Local                     | 688,805              | 0.13%          | 5,720,372             | 27.86%         | 8,295,545                       | 44.58%         |
| Enplaned - Connections               | 458,532              | 2.75%          | 2,912,785             | 12.67%         | 4,463,218                       | 31.43%         |
| Less International                   | -55,779              |                | -392,540              |                | -506,130                        |                |
| Enplaned                             | 1,091,558            | -1.54%         | 8,240,617             | 19.74%         | 12,252,633                      | 37.49%         |
| Deplaned - Local                     | 716,625              | 3.46%          | 5,630,550             | 25.70%         | 8,216,682                       | 43.19%         |
| Deplaned - Connection                | 458,532              | 2.75%          | 2,912,785             | 12.67%         | 4,463,218                       | 31.43%         |
| Less International                   | -56,124              |                | -403,125              |                | -512,331                        |                |
| Deplaned                             | 1,119,033            | 0.81%          | 8,140,210             | 18.30%         | 12,167,569                      | 36.57%         |
| <b>TOTAL DOMESTIC</b>                | <b>2,210,591</b>     | <b>-0.37%</b>  | <b>16,380,827</b>     | <b>19.02%</b>  | <b>24,420,202</b>               | <b>37.03%</b>  |
| <i>INTERNATIONAL</i>                 |                      |                |                       |                |                                 |                |
| Enplaned                             | 55,779               | 118.84%        | 392,540               | 121.68%        | 506,130                         | 128.41%        |
| Deplaned                             | 56,124               | 94.08%         | 403,125               | 119.30%        | 512,331                         | 128.53%        |
| <b>TOTAL INTERNATIONAL</b>           | <b>111,903</b>       | <b>105.68%</b> | <b>795,665</b>        | <b>120.47%</b> | <b>1,018,461</b>                | <b>128.47%</b> |
| <b>TOTAL PASSENGERS</b>              | <b>2,322,494</b>     | <b>2.17%</b>   | <b>17,176,492</b>     | <b>21.61%</b>  | <b>25,438,663</b>               | <b>39.26%</b>  |
| <b>LANDED WEIGHT</b>                 |                      |                |                       |                |                                 |                |
| Air Carriers                         | 1,270,740,486        | -8.87%         | 9,483,682,797         | -2.08%         | 14,416,468,248                  | 6.04%          |
| Cargo Carriers                       | 99,962,838           | -3.01%         | 827,503,609           | -2.21%         | 1,312,438,913                   | -3.12%         |
| <b>TOTAL LANDED WEIGHT (LBS)</b>     | <b>1,370,703,324</b> | <b>-8.47%</b>  | <b>10,311,186,406</b> | <b>-2.09%</b>  | <b>15,728,907,161</b>           | <b>5.21%</b>   |
| <b>MAIL</b>                          |                      |                |                       |                |                                 |                |
| Enplaned                             | 2,771,418            | -8.31%         | 21,066,625            | -7.61%         | 31,935,839                      | -8.42%         |
| Deplaned                             | 1,656,916            | 5.44%          | 11,730,218            | 5.83%          | 17,548,034                      | -8.77%         |
| <b>TOTAL MAIL (LBS)</b>              | <b>4,428,334</b>     | <b>-3.61%</b>  | <b>32,796,843</b>     | <b>-3.21%</b>  | <b>49,483,873</b>               | <b>-8.54%</b>  |
| <b>CARGO</b>                         |                      |                |                       |                |                                 |                |
| Enplaned                             | 15,559,984           | -5.15%         | 124,460,933           | -9.21%         | 195,312,568                     | -9.11%         |
| Deplaned                             | 16,729,447           | 2.66%          | 131,394,698           | 0.62%          | 205,411,659                     | -0.35%         |
| <b>TOTAL CARGO (LBS)</b>             | <b>32,289,431</b>    | <b>-1.26%</b>  | <b>255,855,631</b>    | <b>-4.41%</b>  | <b>400,724,227</b>              | <b>-4.82%</b>  |
| <b>MAIL &amp; CARGO</b>              |                      |                |                       |                |                                 |                |
| Enplaned                             | 7,780                | -5.16%         | 62,230                | -9.21%         | 97,656                          | -9.11%         |
| Deplaned                             | 8,365                | 2.66%          | 65,697                | 0.62%          | 102,706                         | -0.35%         |
| <b>TOTAL MAIL &amp; CARGO (TONS)</b> | <b>16,145</b>        | <b>-1.26%</b>  | <b>127,927</b>        | <b>-4.41%</b>  | <b>200,362</b>                  | <b>-4.82%</b>  |
| <b>AIRCRAFT OPERATIONS</b>           |                      |                |                       |                |                                 |                |
| Passenger Aircraft                   | 20,972               | -12.46%        | 156,894               | -5.55%         | 239,804                         | 2.05%          |
| All-Cargo Aircraft                   | 1,496                | -11.90%        | 12,624                | -6.88%         | 19,892                          | -3.89%         |
| General Aviation                     | 5,958                | -0.22%         | 45,812                | -1.05%         | 69,354                          | 1.54%          |
| Military                             | 289                  | -0.69%         | 2,224                 | 13.53%         | 3,100                           | 3.85%          |
| <b>TOTAL AIRCRAFT OPERATIONS</b>     | <b>28,715</b>        | <b>-10.04%</b> | <b>217,554</b>        | <b>-4.55%</b>  | <b>332,150</b>                  | <b>1.58%</b>   |



**SALT LAKE CITY INTERNATIONAL AIRPORT  
PASSENGER TRAFFIC REPORT  
EIGHT MONTHS ENDED AUGUST 2022**

|                                       | August<br>2021   | August<br>2022   | %<br>CHANGE   | Year to date<br>2021 | Year to date<br>2022 | %<br>CHANGE   | 12 MO ROLLING<br>Ending 08/2022 | %<br>CHANGE   |
|---------------------------------------|------------------|------------------|---------------|----------------------|----------------------|---------------|---------------------------------|---------------|
| <b>ENPLANED PASSENGERS</b>            |                  |                  |               |                      |                      |               |                                 |               |
| AEROMEXICO                            | -                | 2,191            | 100.0%        | -                    | 20,538               | 100.0%        | 26,230                          | 100.0%        |
| AIR CANADA                            | -                | 1,105            | 100.0%        | -                    | 3,478                | 100.0%        | 3,478                           | 100.0%        |
| ALASKA                                | 15,298           | 15,833           | 3.5%          | 65,384               | 84,296               | 28.9%         | 130,867                         | 85.1%         |
| Horizon Air / Alaska                  | 2,079            | -                | -100.0%       | 19,586               | 8,609                | -56.0%        | 17,123                          | -35.1%        |
| SkyWest / Alaska                      | 11,366           | 14,094           | 24.0%         | 102,453              | 107,626              | 5.0%          | 147,189                         | 16.3%         |
| AMERICAN                              | 56,329           | 45,873           | -18.6%        | 388,330              | 354,517              | -3.8%         | 551,099                         | 16.1%         |
| Envoy Air                             | 4,589            | -                | -100.0%       | 15,650               | 4,990                | -68.1%        | 15,090                          | -5.7%         |
| American/Mesa Air                     | 1,779            | 1,925            | 8.2%          | 8,931                | 12,255               | 37.2%         | 14,166                          | 43.8%         |
| Republic                              | -                | -                | 0.0%          | 3,152                | -                    | -100.0%       | 2,049                           | -48.4%        |
| SkyWest (American)                    | 5,581            | 3,855            | -30.9%        | 64,542               | 33,950               | -47.4%        | 62,741                          | -33.7%        |
| DELTA                                 | 621,934          | 661,208          | 6.3%          | 3,844,936            | 5,043,483            | 31.2%         | 7,412,281                       | 48.7%         |
| SkyWest (Delta Connection)            | 203,389          | 167,878          | -17.5%        | 1,235,437            | 1,233,103            | -0.2%         | 1,924,784                       | 17.0%         |
| EUROWINGS DISCOVER                    | -                | 2,145            | 100.0%        | -                    | 8,250                | 100.0%        | 8,250                           | 100.0%        |
| FRONTIER                              | 25,408           | 16,683           | -34.3%        | 161,704              | 126,059              | -22.0%        | 196,522                         | -11.3%        |
| JETBLUE                               | 21,740           | 27,581           | 26.9%         | 128,931              | 192,373              | 49.2%         | 258,526                         | 74.1%         |
| KLM ROYAL DUTCH AIRLINES              | -                | 5,214            | 100.0%        | -                    | 22,308               | 100.0%        | 22,308                          | 100.0%        |
| SOUTHWEST                             | 112,383          | 115,336          | 2.6%          | 712,659              | 911,313              | 27.9%         | 1,322,817                       | 49.2%         |
| SPRIT                                 | -                | 18,110           | 100.0%        | -                    | 57,732               | 100.0%        | 57,732                          | 100.0%        |
| UNITED                                | 20,770           | 17,251           | -16.9%        | 127,623              | 182,958              | 43.4%         | 245,208                         | 51.9%         |
| Mesa Airlines (United Express)        | 3,064            | 1,550            | -49.4%        | 6,900                | 12,145               | 76.0%         | 15,360                          | 119.5%        |
| Republic Airways (United)             | -                | -                | 0.0%          | 3,114                | 345                  | -88.9%        | 1,425                           | -61.5%        |
| SkyWest (United Express)              | 28,404           | 29,290           | 3.1%          | 189,624              | 211,882              | 11.7%         | 322,524                         | 28.3%         |
| Charters                              | 46               | 215              | 367.4%        | 180                  | 947                  | 426.1%        | 994                             | 452.2%        |
| Air North Charter & Training          | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Air Terminal Gifts                    | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Allegiant Air                         | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Ameristar                             | -                | -                | 0.0%          | 31                   | 31                   | 100.0%        | 31                              | 100.0%        |
| Boutique Air                          | 0                | 0                | 0.0%          | 0                    | 0                    | 0.0%          | 0                               | 0.0%          |
| Casino Express                        | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Champion Air                          | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| D&D Aviation                          | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Gem Air                               | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Kalitta Air                           | -                | 0                | 0.0%          | 4                    | 4                    | 0.0%          | 5                               | 25.0%         |
| Key Lime Air                          | -                | -                | 0.0%          | 130                  | 320                  | 146.2%        | 320                             | 146.2%        |
| Kitty Hawk Charters                   | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| McCall Aviation                       | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Miami Air Int'l                       | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Piedmont                              | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Republic                              | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Ryan Intl                             | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Sierra Pacific                        | 46               | -                | -100.0%       | 46                   | -                    | -100.0%       | 46                              | 0.0%          |
| Sun Country                           | -                | 215              | 100.0%        | -                    | 592                  | 100.0%        | 592                             | 100.0%        |
| Swift Air                             | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| USA3000 Airlines                      | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| West Coast Charters                   | -                | 0                | 0.0%          | -                    | 0                    | 0.0%          | 0                               | 0.0%          |
| <b>TOTAL ENPLANED PASSENGERS</b>      | <b>1,134,159</b> | <b>1,147,337</b> | <b>1.2%</b>   | <b>7,059,136</b>     | <b>8,633,157</b>     | <b>22.3%</b>  | <b>12,758,763</b>               | <b>39.7%</b>  |
| <b>WEST ENPLANED PASSENGERS</b>       |                  |                  |               |                      |                      |               |                                 |               |
| AeroMexico                            | -                | 3,725            | 100.0%        | -                    | 29,558               | 100.0%        | 36,195                          | 100.0%        |
| AIR CANADA                            | -                | 1,163            | 100.0%        | -                    | 3,680                | 100.0%        | 3,680                           | 100.0%        |
| ALASKA AIR                            | 16,424           | 17,191           | 4.7%          | 65,898               | 84,045               | 27.5%         | 132,375                         | 86.7%         |
| Horizon Air / Alaska                  | 1,972            | -                | -100.0%       | 19,235               | 8,519                | -55.7%        | 17,460                          | -32.9%        |
| SkyWest / Alaska                      | 11,772           | 14,103           | 19.8%         | 101,899              | 105,001              | 3.0%          | 144,899                         | 14.5%         |
| AMERICAN                              | 56,481           | 44,673           | -20.9%        | 371,646              | 349,264              | -6.0%         | 546,586                         | 14.7%         |
| Envoy Air (American)                  | 4,221            | -                | -100.0%       | 15,602               | 5,744                | -63.2%        | 15,294                          | -3.7%         |
| Mesa Air                              | 1,587            | 2,023            | 27.5%         | 9,062                | 12,817               | 41.4%         | 14,296                          | 42.1%         |
| Republic                              | -                | -                | 0.0%          | 2,951                | -                    | -100.0%       | 1,950                           | -47.5%        |
| SkyWest (American)                    | 5,677            | 3,422            | -39.7%        | 64,691               | 33,959               | -47.5%        | 62,811                          | -33.6%        |
| DELTA                                 | 627,583          | 684,409          | 9.1%          | 3,840,975            | 4,951,359            | 28.9%         | 7,330,527                       | 47.3%         |
| SkyWest (Delta Connection)            | 204,545          | 170,183          | -16.8%        | 1,237,422            | 1,235,770            | -0.1%         | 1,924,125                       | 16.8%         |
| EUROWINGS DISCOVER                    | -                | 3,187            | 100.0%        | -                    | 9,386                | 100.0%        | 9,386                           | 100.0%        |
| FRONTIER                              | 25,196           | 16,811           | -33.3%        | 162,980              | 125,973              | -22.7%        | 197,113                         | -11.6%        |
| JETBLUE                               | 20,812           | 27,051           | 30.0%         | 126,738              | 188,008              | 48.3%         | 253,326                         | 72.4%         |
| KLM ROYAL DUTCH AIRLINES              | -                | 5,766            | 100.0%        | -                    | 26,971               | 100.0%        | 26,971                          | 100.0%        |
| SOUTHWEST                             | 109,888          | 114,624          | 4.5%          | 707,641              | 906,095              | 28.0%         | 1,315,300                       | 49.5%         |
| SPRIT                                 | -                | 18,547           | 100.0%        | -                    | 59,222               | 100.0%        | 59,222                          | 100.0%        |
| UNITED                                | 20,036           | 17,419           | -13.1%        | 129,487              | 181,565              | 40.2%         | 244,995                         | 48.3%         |
| Mesa Airlines / United Express        | 3,590            | 1,704            | -52.5%        | 8,145                | 12,876               | 58.1%         | 16,286                          | 97.2%         |
| Republic Airways (United)             | -                | -                | 0.0%          | 3,051                | 317                  | -89.6%        | 1,285                           | -66.3%        |
| SkyWest (United Express)              | 29,316           | 28,938           | -1.3%         | 196,829              | 211,901              | 7.7%          | 324,466                         | 25.6%         |
| Charters                              | 46               | 218              | 373.9%        | 306                  | 1,305                | 326.5%        | 1,352                           | 340.4%        |
| Air North Charter & Training          | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Air Terminal Gifts                    | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Allegiant Air                         | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Ameristar - AJJ                       | -                | -                | 0.0%          | 31                   | 31                   | 100.0%        | 31                              | 100.0%        |
| Boutique Air                          | -                | 0                | 0.0%          | 0                    | 0                    | 0.0%          | 0                               | 0.0%          |
| D&D Aviation                          | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Gem Air                               | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Key Lime Air                          | -                | -                | 0.0%          | 260                  | 640                  | 146.2%        | 640                             | 146.2%        |
| Kalitta Air                           | -                | 0                | 0.0%          | -                    | 1                    | 100.0%        | 2                               | 100.0%        |
| Kitty Hawk Charters                   | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Miami Air Int'l                       | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Republic                              | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| Sierra Pacific                        | 46               | -                | -100.0%       | 46                   | 53                   | 15.2%         | 99                              | 115.2%        |
| Sun Country                           | -                | 218              | 100.0%        | -                    | 580                  | 100.0%        | 580                             | 100.0%        |
| Swift Air                             | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| West Coast Charters                   | -                | -                | 0.0%          | -                    | -                    | 0.0%          | -                               | 0.0%          |
| <b>TOTAL DEPLANED PASSENGERS</b>      | <b>1,138,946</b> | <b>1,175,167</b> | <b>3.2%</b>   | <b>7,064,558</b>     | <b>8,543,335</b>     | <b>20.9%</b>  | <b>12,679,900</b>               | <b>38.8%</b>  |
| <b>TOTAL PASSENGERS*</b>              | <b>2,273,105</b> | <b>2,322,494</b> | <b>2.2%</b>   | <b>14,123,694</b>    | <b>17,176,492</b>    | <b>21.6%</b>  | <b>25,438,663</b>               | <b>39.3%</b>  |
| <b>INTERNATIONAL - ENPLANED</b>       |                  |                  |               |                      |                      |               |                                 |               |
| AEROMEXICO                            | -                | 2,191            | 100.0%        | -                    | 20,538               | 100.0%        | 26,230                          | 100.0%        |
| AIR CANADA                            | -                | 1,105            | 100.0%        | -                    | 3,478                | 100.0%        | 3,478                           | 100.0%        |
| DELTA                                 | 25,488           | 43,048           | 68.9%         | 177,071              | 321,223              | 81.4%         | 424,852                         | 91.7%         |
| SkyWest (Delta Connection)            | -                | 2,036            | 100.0%        | -                    | 16,643               | 100.0%        | 20,912                          | 100.0%        |
| EUROWINGS DISCOVER                    | -                | 2,145            | 100.0%        | -                    | 8,250                | 100.0%        | 8,250                           | 100.0%        |
| KLM ROYAL DUTCH AIRLINES              | -                | 5,214            | 100.0%        | -                    | 22,308               | 100.0%        | 22,308                          | 100.0%        |
| Charters                              | -                | 40               | 100.0%        | -                    | 96                   | 100.0%        | 96                              | 100.0%        |
| <b>TOTAL ENPLANED INTERNATIONAL</b>   | <b>25,488</b>    | <b>55,779</b>    | <b>118.8%</b> | <b>177,071</b>       | <b>392,538</b>       | <b>121.7%</b> | <b>506,128</b>                  | <b>128.4%</b> |
| AEROMEXICO                            | -                | 3,725            | 100.0%        | -                    | 29,558               | 100.0%        | 36,195                          | 100.0%        |
| AIR CANADA                            | -                | 1,163            | 100.0%        | -                    | 3,680                | 100.0%        | 3,680                           | 100.0%        |
| DELTA                                 | 28,918           | 40,166           | 38.9%         | 183,823              | 317,708              | 72.8%         | 415,997                         | 85.6%         |
| SkyWest (Delta Connection)            | -                | 2,075            | 100.0%        | -                    | 15,726               | 100.0%        | 20,006                          | 100.0%        |
| EUROWINGS DISCOVER                    | -                | 3,187            | 100.0%        | -                    | 9,386                | 100.0%        | 9,386                           | 100.0%        |
| KLM ROYAL DUTCH AIRLINES              | -                | 5,766            | 100.0%        | -                    | 26,971               | 100.0%        | 26,971                          | 100.0%        |
| Charters                              | -                | 42               | 100.0%        | -                    | 94                   | 100.0%        | 94                              | 100.0%        |
| <b>TOTAL DEPLANED INTERNATIONAL</b>   | <b>28,918</b>    | <b>56,124</b>    | <b>94.1%</b>  | <b>183,823</b>       | <b>403,123</b>       | <b>119.3%</b> | <b>512,329</b>                  | <b>128.5%</b> |
| <b>TOTAL INTERNATIONAL PASSENGERS</b> | <b>54,406</b>    | <b>111,903</b>   | <b>105.7%</b> | <b>360,894</b>       | <b>795,661</b>       | <b>120.5%</b> | <b>1,018,457</b>                | <b>128.5%</b> |

\*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT  
EIGHT MONTHS ENDED AUGUST 2022  
Based on Total Enplanements**

**MARKET SHARE**

|                           | <b>August<br/>2021</b> | <b>MARKET<br/>SHARE</b> | <b>August<br/>2022</b> | <b>MARKET<br/>SHARE</b> | <b>Year to date<br/>2021</b> | <b>MARKET<br/>SHARE</b> | <b>Year to date<br/>2022</b> | <b>MARKET<br/>SHARE</b> | <b>12 MO ROLLING<br/>Ending 08/2021</b> | <b>12 MO ROLLING<br/>Ending 08/2022</b> | <b>MARKET<br/>SHARE</b> |
|---------------------------|------------------------|-------------------------|------------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|-----------------------------------------|-----------------------------------------|-------------------------|
| AEROMEXICO                | -                      | 0.00%                   | 2,191                  | 0.19%                   | -                            | 0.00%                   | 20,538                       | 0.24%                   | -                                       | 26,230                                  | 0.21%                   |
| ALASKA                    | 28,743                 | 2.53%                   | 29,927                 | 2.66%                   | 187,423                      | 2.66%                   | 200,531                      | 2.34%                   | 223,699                                 | 295,179                                 | 2.33%                   |
| AMERICAN                  | 68,278                 | 6.02%                   | 51,653                 | 4.58%                   | 460,605                      | 6.52%                   | 405,712                      | 4.74%                   | 599,317                                 | 645,145                                 | 5.08%                   |
| DELTA                     | 825,323                | 72.77%                  | 829,086                | 73.56%                  | 5,080,373                    | 71.97%                  | 6,276,586                    | 73.26%                  | 6,629,946                               | 9,337,065                               | 73.56%                  |
| FRONTIER                  | 25,408                 | 2.24%                   | 16,683                 | 1.48%                   | 161,704                      | 2.29%                   | 126,059                      | 1.47%                   | 221,679                                 | 196,522                                 | 1.55%                   |
| JETBLUE                   | 21,740                 | 1.92%                   | 27,581                 | 2.45%                   | 128,931                      | 1.83%                   | 192,373                      | 2.25%                   | 148,524                                 | 258,526                                 | 2.04%                   |
| SOUTHWEST                 | 112,383                | 9.91%                   | 115,336                | 10.23%                  | 712,659                      | 10.10%                  | 911,313                      | 10.64%                  | 886,609                                 | 1,322,817                               | 10.42%                  |
| UNITED                    | 52,238                 | 4.61%                   | 48,091                 | 4.27%                   | 327,261                      | 4.64%                   | 407,330                      | 4.75%                   | 423,545                                 | 584,517                                 | 4.61%                   |
| Charters                  | 46                     | 0.00%                   | 215                    | 0.02%                   | 180                          | 0.00%                   | 947                          | 0.01%                   | 180                                     | 994                                     | 0.01%                   |
| <b>TOTAL ENPLANEMENTS</b> | <b>1,134,159</b>       | <b>100%</b>             | <b>1,127,082</b>       | <b>100%</b>             | <b>7,059,136</b>             | <b>100%</b>             | <b>8,567,175</b>             | <b>100%</b>             | <b>9,133,499</b>                        | <b>12,692,781</b>                       | <b>100%</b>             |

**PERCENT CHANGE YOY**

|                           | <b>August<br/>2021</b> | <b>August<br/>2022</b> | <b>PERCENT<br/>CHANGE</b> | <b>YTD<br/>2021</b> | <b>YTD<br/>2022</b> | <b>PERCENT<br/>CHANGE</b> | <b>12 MO ROLLING<br/>Ending 08/2021</b> | <b>12 MO ROLLING<br/>Ending 08/2022</b> | <b>PERCENT<br/>CHANGE</b> |
|---------------------------|------------------------|------------------------|---------------------------|---------------------|---------------------|---------------------------|-----------------------------------------|-----------------------------------------|---------------------------|
| AEROMEXICO                | -                      | 2,191                  | 100.00%                   | -                   | 20,538              | 100.00%                   | -                                       | 26,230                                  | 100.00%                   |
| ALASKA                    | 28,743                 | 29,927                 | 4.12%                     | 187,423             | 200,531             | 6.99%                     | 223,699                                 | 295,179                                 | 31.95%                    |
| AMERICAN                  | 68,278                 | 51,653                 | -24.35%                   | 460,605             | 405,712             | -11.92%                   | 599,317                                 | 645,145                                 | 7.65%                     |
| DELTA                     | 825,323                | 829,086                | 0.46%                     | 5,080,373           | 6,276,586           | 23.55%                    | 6,629,946                               | 9,337,065                               | 40.83%                    |
| FRONTIER                  | 25,408                 | 16,683                 | -34.34%                   | 161,704             | 126,059             | -22.04%                   | 221,679                                 | 196,522                                 | -11.35%                   |
| JETBLUE                   | 21,740                 | 27,581                 | 26.87%                    | 128,931             | 192,373             | 49.21%                    | 148,524                                 | 258,526                                 | 74.06%                    |
| SOUTHWEST                 | 112,383                | 115,336                | 2.63%                     | 712,659             | 911,313             | 27.88%                    | 886,609                                 | 1,322,817                               | 49.20%                    |
| UNITED                    | 52,238                 | 48,091                 | -7.94%                    | 327,261             | 407,330             | 24.47%                    | 423,545                                 | 584,517                                 | 38.01%                    |
| Charters                  | 46                     | 215                    | 367.39%                   | 180                 | 947                 | 426.11%                   | 180                                     | 994                                     | 452.22%                   |
| <b>TOTAL ENPLANEMENTS</b> | <b>1,134,159</b>       | <b>1,127,082</b>       | <b>-0.6%</b>              | <b>7,059,136</b>    | <b>8,567,175</b>    | <b>21.4%</b>              | <b>9,133,499</b>                        | <b>12,692,781</b>                       | <b>39.0%</b>              |



**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
EIGHT MONTHS ENDED AUGUST 2022**

|                                     | August<br>2021 | August<br>2022 | CHANGE        | Year to date<br>2021 | Year to date<br>2022 | CHANGE       | 12 MO ROLLING<br>Ending 08/2022 | %<br>CHANGE  |
|-------------------------------------|----------------|----------------|---------------|----------------------|----------------------|--------------|---------------------------------|--------------|
| <b>TOTAL NUMBER OF LANDINGS</b>     |                |                |               |                      |                      |              |                                 |              |
| <b>SCHEDULED CARRIERS</b>           |                |                |               |                      |                      |              |                                 |              |
| AEROMEXICO                          | -              | 31             | 100.0%        | -                    | 243                  | 100.0%       | 304                             | 100.0%       |
| AIR CANADA                          | -              | 12             | 100.0%        | -                    | 38                   | 100.0%       | 38                              | 100.0%       |
| ALASKA                              | 115            | 114            | -0.9%         | 506                  | 588                  | 16.2%        | 1,021                           | 77.3%        |
| Horizon Air / Alaska                | 30             | -              | -100.0%       | 372                  | 121                  | -67.5%       | 220                             | -57.7%       |
| Skywest / Alaska                    | 202            | 218            | 7.9%          | 1,850                | 1,648                | -10.9%       | 2,347                           | -4.4%        |
| AMERICAN                            | 423            | 270            | -36.2%        | 2,584                | 2,120                | -18.0%       | 3,513                           | 4.0%         |
| Mesa Air (American)                 | 31             | 27             | -12.9%        | 134                  | 171                  | 27.6%        | 204                             | 36.0%        |
| Envoy Air (American)                | 66             | -              | -100.0%       | 235                  | 86                   | -63.4%       | 228                             | -5.0%        |
| Republic/ (American)                | -              | -              | 0.0%          | 8                    | -                    | -100.0%      | 29                              | 45.0%        |
| SkyWest (American)                  | 121            | 66             | -45.5%        | 1,241                | 566                  | -54.4%       | 1,088                           | -40.3%       |
| DELTA                               | 4,538          | 4,609          | 1.6%          | 32,978               | 34,750               | 5.4%         | 52,226                          | 9.6%         |
| SkyWest (Delta Connection)          | 3,973          | 2,906          | -26.9%        | 27,928               | 21,261               | -23.9%       | 33,770                          | -16.9%       |
| EUROWINGS DISCOVER                  | -              | -              | 0.0%          | -                    | 30                   | 100.0%       | 30                              | 100.0%       |
| FRONTIER                            | 183            | 104            | -43.2%        | 1,168                | 825                  | -29.4%       | 1,299                           | -19.8%       |
| JETBLUE                             | 191            | 181            | -5.2%         | 1,102                | 1,290                | 17.1%        | 1,884                           | 39.7%        |
| KLM ROYAL DUTCH AIRLINES            | -              | 13             | 100.0%        | -                    | 66                   | 100.0%       | 66                              | 100.0%       |
| SOUTHWEST                           | 992            | 932            | -6.0%         | 5,975                | 7,087                | 18.6%        | 10,624                          | 35.4%        |
| SPIRIT                              | -              | 124            | 100.0%        | -                    | 391                  | 100.0%       | 391                             | 100.0%       |
| UNITED                              | 158            | 122            | -22.8%        | 1,115                | 1,323                | 18.7%        | 1,815                           | 24.9%        |
| Mesa / United Express               | 175            | 24             | -86.3%        | 242                  | 181                  | -25.2%       | 232                             | -4.9%        |
| Republic Airways Holdings           | -              | -              | 0.0%          | 48                   | 5                    | -89.6%       | 20                              | -66.7%       |
| SkyWest (United Express)            | 504            | 451            | -10.5%        | 3,458                | 3,325                | -3.8%        | 5,244                           | 12.7%        |
| Trans States                        | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| <b>SUBTOTAL SCHEDULED CARRIERS:</b> | <b>11,702</b>  | <b>10,204</b>  | <b>-12.8%</b> | <b>80,944</b>        | <b>76,115</b>        | <b>-6.0%</b> | <b>116,593</b>                  | <b>1.7%</b>  |
| <b>CHARTER CARRIERS</b>             |                |                |               |                      |                      |              |                                 |              |
| ALLEGIAN AIR                        | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| BOMBARDIER BUSINESS JETS            | 56             | 57             | 1.8%          | 459                  | 546                  | 19.0%        | 766                             | 27.0%        |
| BOUTIQUE AIR                        | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| DELTA PRIVATE JETS                  | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| EXECUTIVE JET MANAGEMENT            | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| FLIGHT OPTIONS                      | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| KALITTA CHARTERS                    | 2              | -              | -100.0%       | 66                   | 18                   | -72.7%       | 39                              | -56.2%       |
| KEYLIME AIR                         | -              | -              | 0.0%          | 4                    | 8                    | 100.0%       | 8                               | 100.0%       |
| NETJETS                             | 204            | 193            | -5.4%         | 1,526                | 1,501                | -1.6%        | 2,171                           | 7.2%         |
| SUNSET AVIATION                     | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| SWIFT AIR                           | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| SUN COUNTRY                         | -              | 7              | 100.0%        | -                    | 23                   | 100.0%       | 23                              | 100.0%       |
| XOJET                               | 13             | 16             | 23.1%         | 114                  | 239                  | 109.6%       | 321                             | 74.5%        |
| OTHER CHARTER                       | 2              | -              | -100.0%       | 2                    | 2                    | 0.0%         | 4                               | 100.0%       |
| <b>SUBTOTAL CHARTER CARRIERS:</b>   | <b>277</b>     | <b>273</b>     | <b>-1.4%</b>  | <b>2,171</b>         | <b>2,337</b>         | <b>7.6%</b>  | <b>3,332</b>                    | <b>14.6%</b> |
| <b>CARGO CARRIERS</b>               |                |                |               |                      |                      |              |                                 |              |
| AERO CHARTER & TRANSPORT            | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| AIRNET 11 LLC                       | 10             | -              | -100.0%       | 32                   | 39                   | 21.9%        | 68                              | 112.5%       |
| ALPINE AVIATION                     | 199            | 189            | -5.0%         | 1,424                | 1,694                | 19.0%        | 2,577                           | 24.0%        |
| AMERIFLIGHT                         | 92             | 22             | -76.1%        | 824                  | 182                  | -77.9%       | 351                             | -73.5%       |
| AMERIJET INTERTIONAL                | -              | 20             | 100.0%        | -                    | 104                  | 100.0%       | 133                             | 100.0%       |
| CORPORATE AIR (BILLINGS)            | 141            | 139            | -1.4%         | 1,107                | 1,028                | -7.1%        | 1,588                           | 4.0%         |
| EMPIRE                              | 18             | 18             | 0.0%          | 145                  | 136                  | -6.2%        | 208                             | 5.1%         |
| FEDERAL EXPRESS                     | 148            | 139            | -6.1%         | 1,201                | 1,124                | -6.4%        | 1,747                           | -7.8%        |
| GEM AIR                             | 51             | 49             | -3.9%         | 444                  | 454                  | 2.3%         | 773                             | 5.0%         |
| NORTHERN AIR CARGO                  | 21             | 27             | 28.6%         | 81                   | 203                  | 150.6%       | 292                             | 260.5%       |
| SOUTHERN AIR                        | -              | -              | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%         |
| UPS                                 | 141            | 136            | -3.5%         | 1,267                | 1,116                | -11.9%       | 1,791                           | -13.9%       |
| WESTERN AIR EXPRESS                 | 28             | 25             | -10.7%        | 187                  | 188                  | 0.5%         | 345                             | 13.1%        |
| OTHER CARGO                         | -              | (7)            | 100.0%        | 5                    | 39                   | 680.0%       | 50                              | 400.0%       |
| <b>SUBTOTAL CARGO CARRIERS:</b>     | <b>849</b>     | <b>757</b>     | <b>-10.8%</b> | <b>6,717</b>         | <b>6,307</b>         | <b>-6.1%</b> | <b>9,923</b>                    | <b>-3.3%</b> |
| <b>TOTAL LANDINGS</b>               | <b>12,828</b>  | <b>11,234</b>  | <b>-12.4%</b> | <b>89,832</b>        | <b>84,759</b>        | <b>-5.6%</b> | <b>129,848</b>                  | <b>1.6%</b>  |
| <b>TOTAL LANDED WEIGHT</b>          |                |                |               |                      |                      |              |                                 |              |
| <b>SCHEDULED CARRIERS</b>           |                |                |               |                      |                      |              |                                 |              |
| AEROMEXICO                          | -              | 2,938,738      | 100.0%        | -                    | 23,035,914           | 100.0%       | 28,818,592                      | 100.0%       |
| AIR CANADA                          | -              | 1,848,000      | 100.0%        | -                    | 5,844,000            | 100.0%       | 5,844,000                       | 100.0%       |
| ALASKA                              | 17,741,476     | 17,101,958     | -3.6%         | 76,935,182           | 87,970,870           | 14.3%        | 154,071,196                     | 76.5%        |
| Horizon Air / Alaska                | 2,248,710      | -              | -100.0%       | 27,884,004           | 9,069,797            | -67.5%       | 16,490,540                      | -57.7%       |
| Skywest / Alaska                    | 15,141,314     | 16,340,626     | 7.9%          | 138,670,450          | 123,529,136          | -10.9%       | 175,924,079                     | -4.4%        |
| AMERICAN                            | 68,256,658     | 44,869,604     | -34.3%        | 420,213,646          | 340,792,394          | -18.9%       | 564,257,276                     | 4.1%         |
| Envoy Air (American)                | 4,946,700      | -              | -100.0%       | 17,613,250           | 6,440,420            | -63.4%       | 17,078,040                      | -5.1%        |
| American/Mesa Air                   | 2,289,700      | 2,011,700      | -12.1%        | 9,917,800            | 12,722,100           | 28.3%        | 15,160,400                      | 36.4%        |
| Republic (American)                 | -              | -              | 0.0%          | 599,600              | -                    | -100.0%      | 2,173,550                       | 45.0%        |
| SkyWest (American)                  | 8,118,000      | 4,422,000      | -45.5%        | 83,665,000           | 38,402,850           | -54.1%       | 74,151,800                      | -39.5%       |
| DELTA                               | 742,293,189    | 728,560,712    | -1.9%         | 5,430,267,713        | 5,494,531,260        | 1.2%         | 8,313,908,730                   | 7.3%         |
| SkyWest (Delta Connection)          | 262,983,284    | 200,931,537    | -23.6%        | 1,850,957,225        | 1,462,301,105        | -21.0%       | 2,297,604,263                   | -15.5%       |
| EUROWINGS DISCOVER                  | -              | -              | 0.0%          | -                    | 12,243,000           | 100.0%       | 12,243,000                      | 100.0%       |
| FRONTIER                            | 28,000,558     | 14,788,592     | -47.2%        | 172,144,130          | 121,945,910          | -29.2%       | 194,566,722                     | -17.8%       |
| JETBLUE                             | 27,160,200     | 25,738,200     | -5.2%         | 156,704,400          | 183,438,000          | 17.1%        | 267,904,800                     | 39.7%        |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
EIGHT MONTHS ENDED AUGUST 2022**

|                                     | August<br>2021       | August<br>2022       | CHANGE       | Year to date<br>2021  | Year to date<br>2022  | CHANGE       | 12 MO ROLLING<br>Ending 08/2022 | %<br>CHANGE  |
|-------------------------------------|----------------------|----------------------|--------------|-----------------------|-----------------------|--------------|---------------------------------|--------------|
| KLM ROYAL DUTCH AIRLINES            | -                    | 5,523,414            | 100.0%       | -                     | 28,176,912            | 100.0%       | 28,176,912                      | 100.0%       |
| SOUTHWEST                           | 134,521,600          | 125,777,400          | -6.5%        | 808,060,000           | 963,919,400           | 19.3%        | 1,441,592,200                   | 36.5%        |
| SPIRIT                              | -                    | 17,632,552           | 100.0%       | -                     | 55,599,418            | 100.0%       | 55,599,418                      | 100.0%       |
| UNITED                              | 22,633,860           | 18,060,200           | -20.2%       | 157,519,080           | 191,672,600           | 21.7%        | 261,479,580                     | 27.6%        |
| Mesa / United Express               | 13,125,000           | 1,800,000            | -86.3%       | 18,150,000            | 13,575,000            | -25.2%       | 17,400,000                      | -4.9%        |
| Republic Airways Holdings           | -                    | -                    | 0.0%         | 3,548,361             | 364,200               | -89.7%       | 1,483,800                       | -66.5%       |
| SkyWest (United Express)            | 35,530,800           | 31,899,799           | -10.2%       | 244,300,653           | 230,184,487           | -5.8%        | 360,683,522                     | 11.4%        |
| Trans States                        | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| <b>SUBTOTAL SCHEDULED CARRIERS:</b> | <b>1,384,991,049</b> | <b>1,260,245,032</b> | <b>-9.0%</b> | <b>9,617,150,494</b>  | <b>9,405,758,773</b>  | <b>-2.2%</b> | <b>14,306,612,420</b>           | <b>5.9%</b>  |
| <b>CHARTER CARRIERS</b>             |                      |                      |              |                       |                       |              |                                 |              |
| AMERISTAR                           | -                    | -                    | 0.0%         | -                     | 107,000               | 100.0%       | 107,000                         | 100.0%       |
| BOEING COMMERCIAL AIRPLANE          | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | 163,900                         | 100.0%       |
| BOMBARDIER                          | 1,889,225            | 1,918,500            | 1.5%         | 15,343,168            | 18,893,025            | 23.1%        | 26,463,171                      | 33.2%        |
| BOUTIQUE AIR                        | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| DELTA PRIVATE JETS                  | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| EXECUTIVE JET MANAGEMENT            | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| FLIGHT OPTIONS                      | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| KALITTA CHARTERS                    | 31,300               | -                    | -100.0%      | 1,235,820             | 425,300               | -65.6%       | 1,541,440                       | -26.7%       |
| KEYLIME AIR                         | -                    | -                    | 0.0%         | 131,526               | 301,500               | 129.2%       | 301,500                         | 129.2%       |
| MIAMI AIR                           | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| NETJETS                             | 6,794,385            | 5,651,604            | -16.8%       | 47,521,724            | 44,482,599            | -6.4%        | 65,201,507                      | 5.2%         |
| SIERRA PACIFIC                      | 220,000              | -                    | -100.0%      | 220,000               | 110,000               | -50.0%       | 220,000                         | 0.0%         |
| SUN COUNTRY                         | -                    | 1,007,000            | 100.0%       | -                     | 3,347,800             | 100.0%       | 3,347,800                       | 100.0%       |
| SWIFT AIR                           | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| VIRGIN AMERICA                      | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| XOJET                               | 513,250              | 622,350              | 21.3%        | 4,493,900             | 8,810,100             | 96.0%        | 12,011,050                      | 75.8%        |
| OTHER CHARTER                       | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| <b>SUBTOTAL CHARTER CARRIERS:</b>   | <b>9,448,160</b>     | <b>9,199,454</b>     | <b>-2.6%</b> | <b>68,946,138</b>     | <b>76,477,324</b>     | <b>10.9%</b> | <b>109,357,368</b>              | <b>20.0%</b> |
| <b>CARGO CARRIERS</b>               |                      |                      |              |                       |                       |              |                                 |              |
| ABX AIR INC                         | -                    | 1,121,000            | 100.0%       | 555,000               | 3,330,000             |              | 4,712,000                       | 749.0%       |
| AIRNET 11                           | 155,800              | -                    | -100.0%      | 498,000               | 606,500               | 21.8%        | 1,055,800                       | 112.0%       |
| ALPINE AVIATION                     | 2,787,900            | 2,554,100            | -8.4%        | 19,780,400            | 23,399,400            | 18.3%        | 35,748,900                      | 22.7%        |
| AMERIFLIGHT                         | 1,225,200            | 363,894              | -70.3%       | 10,996,982            | 2,903,794             | -73.6%       | 5,343,588                       | -69.6%       |
| AMERJET INTERNATIONAL               | -                    | -                    | 0.0%         | -                     | 28,342,000            | 100.0%       | 36,230,000                      | 100.0%       |
| AMERISTAR                           | -                    | -                    | 0.0%         | 27,300                | -                     | -100.0%      | 354,100                         | 1197.1%      |
| ATLAS AIR                           | -                    | -                    | 0.0%         | 544,000               | -                     | -100.0%      | 326,000                         | -82.9%       |
| CORPORATE AIR (BILLINGS)            | 1,198,500            | 1,181,500            | -1.4%        | 9,409,500             | 8,738,000             | -7.1%        | 13,498,000                      | 4.0%         |
| EMPIRE                              | 792,659              | 847,224              | 6.9%         | 6,087,115             | 6,390,335             | 5.0%         | 9,757,405                       | 15.9%        |
| FEDEX EXPRESS                       | 51,625,400           | 48,016,700           | -7.0%        | 407,487,400           | 383,307,700           | -5.9%        | 600,728,100                     | -6.0%        |
| GEM AIR                             | 433,500              | 416,500              | -3.9%        | 3,757,500             | 3,838,000             | 2.1%         | 6,468,500                       | 4.4%         |
| NORTHERN AIR CARGO                  | 2,541,000            | 3,267,000            | 28.6%        | 9,801,000             | 24,563,000            | 150.6%       | 35,332,000                      | 260.5%       |
| SOUTHERN AIR INC                    | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| SWIFT AIR                           | -                    | 1,296,000            | 100.0%       | -                     | 3,888,000             | 100.0%       | 3,888,000                       | 100.0%       |
| UPS                                 | 41,926,320           | 41,869,920           | -0.1%        | 373,616,420           | 337,204,100           | -9.7%        | 554,955,000                     | -10.9%       |
| WESTERN AIR EXPRESS                 | 383,000              | 325,000              | -15.1%       | 2,460,000             | 2,439,480             | -0.8%        | 4,539,980                       | 13.5%        |
| OTHER CARGO                         | -                    | -                    | 0.0%         | -                     | -                     | 0.0%         | -                               | 0.0%         |
| <b>SUBTOTAL CARGO CARRIERS:</b>     | <b>103,069,279</b>   | <b>101,258,838</b>   | <b>-1.8%</b> | <b>845,020,617</b>    | <b>828,950,309</b>    | <b>-1.9%</b> | <b>1,312,937,373</b>            | <b>-2.9%</b> |
| <b>TOTAL LANDED WEIGHT</b>          | <b>1,497,508,488</b> | <b>1,370,703,324</b> | <b>-8.5%</b> | <b>10,531,117,249</b> | <b>10,311,186,406</b> | <b>-2.1%</b> | <b>15,728,907,161</b>           | <b>5.2%</b>  |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
EIGHT MONTHS ENDED AUGUST 2022**

|                                   | August<br>2021    | August<br>2022    | CHANGE        | Year to date<br>2021 | Year to date<br>2022 | CHANGE        | 12 MO ROLLING<br>Ending 08/2022 | %<br>CHANGE   |
|-----------------------------------|-------------------|-------------------|---------------|----------------------|----------------------|---------------|---------------------------------|---------------|
| <b>ENPLANED CARGO</b>             |                   |                   |               |                      |                      |               |                                 |               |
| <b>PASSENGER CARRIERS</b>         |                   |                   |               |                      |                      |               |                                 |               |
| ALASKA                            | 8,115             | 10,448            | 28.75%        | 74,837               | 66,251               | -11.47%       | 89,623                          | -19.27%       |
| Horizon Air / Alaska              | 477               | -                 | -100.00%      | 7,821                | 4,118                | -47.35%       | 6,952                           | -62.42%       |
| Skywest / Alaska                  | 2,623             | 765               | -70.83%       | 26,190               | 16,889               | -35.51%       | 20,581                          | -69.85%       |
| AMERICAN                          | 4,775             | 8,229             | 72.34%        | 36,259               | 57,200               | 57.75%        | 79,689                          | 61.36%        |
| American Eagle/Republic           | -                 | -                 | 0.00%         | -                    | -                    | 0.00%         | 140                             | 100.00%       |
| Envoy Air (American)              | -                 | -                 | 0.00%         | 50                   | -                    | -100.00%      | 414                             | 728.00%       |
| Mesa                              | 279               | -                 | -100.00%      | 289                  | -                    | -100.00%      | 4                               | -98.62%       |
| SkyWest (American)                | 922               | 571               | -38.07%       | 9,877                | 4,631                | -53.11%       | 8,151                           | -50.70%       |
| DELTA                             | 553,585           | 775,517           | 40.09%        | 4,773,798            | 5,571,144            | 16.70%        | 7,825,379                       | 30.37%        |
| KLM ROYAL DUTCH                   | -                 | 77,584            | 100.00%       | -                    | 678,191              | 100.00%       | 678,191                         | 100.00%       |
| SOUTHWEST                         | 356,447           | 451,803           | 26.75%        | 2,249,661            | 2,779,486            | 23.55%        | 4,168,846                       | 36.72%        |
| UNITED                            | 8,747             | 5,437             | -37.84%       | 62,791               | 57,758               | -8.02%        | 96,050                          | 12.41%        |
| Others                            | -                 | -                 | 0.00%         | 9,273                | 24,697               | 166.33%       | 142,955                         | 220.96%       |
| <b>CARGO CARRIERS</b>             |                   |                   |               |                      |                      |               |                                 |               |
| FEDEX EXPRESS*                    | 9,592,240         | 8,346,878         | -12.98%       | 76,670,402           | 66,471,162           | -13.30%       | 105,103,378                     | -12.49%       |
| GEM AIR                           | 56,457            | 35,319            | -37.44%       | 534,205              | 413,203              | -22.65%       | 662,004                         | -27.80%       |
| SWIFT AIR                         | -                 | 108,976           | 100.00%       | -                    | 123,798              | 100.00%       | 123,798                         | 100.00%       |
| UPS                               | 4,825,131         | 4,731,151         | -1.95%        | 43,675,449           | 39,680,359           | -9.15%        | 63,359,615                      | -11.50%       |
| MISC CARGO                        | 995,660           | 1,007,306         | 1.17%         | 8,950,396            | 8,512,046            | -4.90%        | 12,946,798                      | 0.98%         |
| ABX AIR                           | -                 | 93,178            | 100.00%       | 50,557               | 274,453              | 442.86%       | 350,073                         | 592.43%       |
| <b>TOTAL ENPLANED CARGO (LBS)</b> | <b>16,405,458</b> | <b>15,559,984</b> | <b>-5.15%</b> | <b>137,081,298</b>   | <b>124,460,933</b>   | <b>-9.21%</b> | <b>195,312,568</b>              | <b>-9.11%</b> |
| <b>DEPLANED CARGO</b>             |                   |                   |               |                      |                      |               |                                 |               |
| <b>PASSENGER CARRIERS</b>         |                   |                   |               |                      |                      |               |                                 |               |
| ALASKA                            | 25,925            | 20,583            | -20.61%       | 85,268               | 119,126              | 39.71%        | 202,029                         | 85.86%        |
| Horizon Air / Alaska              | 817               | -                 | -100.00%      | 12,536               | 5,716                | -54.40%       | 10,076                          | -57.87%       |
| Skywest / Alaska                  | 5,130             | 1,053             | -79.47%       | 66,394               | 20,101               | -69.72%       | 33,626                          | -66.31%       |
| AMERICAN                          | 51,240            | 38,591            | -24.69%       | 237,183              | 292,658              | 23.39%        | 411,609                         | 19.73%        |
| American Eagle/Republic           | -                 | -                 | 0.00%         | -                    | -                    | 0.00%         | 7                               | 100.00%       |
| Envoy                             | 121               | -                 | -100.00%      | 1,361                | 9                    | -99.34%       | 942                             | -30.79%       |
| Mesa (American)                   | 122               | 23                | -81.15%       | 378                  | 933                  | 146.83%       | 933                             | 146.83%       |
| SkyWest (American)                | 1,992             | 354               | -82.23%       | 8,033                | 4,336                | -46.02%       | 8,504                           | -45.72%       |
| DELTA                             | 952,054           | 911,419           | -4.27%        | 6,428,578            | 8,588,328            | 33.60%        | 12,557,553                      | 54.83%        |
| KLM ROYAL DUTCH                   | -                 | 199,862           | 100.00%       | -                    | 1,090,657            | 100.00%       | 1,090,657                       | 100.00%       |
| SOUTHWEST                         | 452,890           | 379,176           | -16.28%       | 3,116,064            | 2,913,024            | -6.52%        | 4,625,999                       | 4.82%         |
| UNITED                            | 36,282            | 28,506            | -21.43%       | 191,767              | 199,391              | 3.98%         | 344,727                         | 35.35%        |
| Others                            | -                 | -                 | 0.00%         | 47,803               | 37,076               | -22.44%       | 217,790                         | 14.26%        |
| <b>CARGO CARRIERS</b>             |                   |                   |               |                      |                      |               |                                 |               |
| FEDEX EXPRESS*                    | 8,689,452         | 8,550,900         | -1.59%        | 68,129,426           | 65,323,719           | -4.12%        | 102,372,080                     | -3.09%        |
| GEM AIR                           | 22,730            | 9,084             | -60.04%       | 179,724              | 96,050               | -46.56%       | 170,974                         | -36.72%       |
| SWIFT AIR                         | -                 | 253,533           | 100.00%       | -                    | 685,020              | 100.00%       | 685,020                         | 100.00%       |
| UPS                               | 5,670,157         | 5,808,429         | 2.44%         | 47,870,592           | 44,752,343           | -6.51%        | 71,776,142                      | -10.96%       |
| MISC CARGO                        | 387,504           | 527,934           | 36.24%        | 4,209,521            | 7,266,211            | 72.61%        | 10,902,991                      | 79.98%        |
| ABX AIR                           | -                 | 170,447           | 100.00%       | 108,180              | 575,203              | 431.71%       | 868,494                         | 702.82%       |
| <b>TOTAL DEPLANED CARGO (LBS)</b> | <b>16,296,416</b> | <b>16,729,447</b> | <b>2.66%</b>  | <b>130,584,628</b>   | <b>131,394,698</b>   | <b>0.62%</b>  | <b>205,411,659</b>              | <b>-0.35%</b> |
| <b>TOTAL CARGO LBS</b>            | <b>32,701,874</b> | <b>32,289,431</b> | <b>-1.26%</b> | <b>267,665,926</b>   | <b>255,855,631</b>   | <b>-4.41%</b> | <b>400,724,227</b>              | <b>-4.82%</b> |

\*FEDEX EXPRESS includes mail





Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
July 2022

**ARRIVALS**

| Airport                             | Flights       | % On Time   | Rank     |
|-------------------------------------|---------------|-------------|----------|
| SEA SEATTLE-TACOMA INTL             | 16,302        | 83.8        | 1        |
| <b>SLC SALT LAKE CITY INTL</b>      | <b>9,819</b>  | <b>83.7</b> | <b>2</b> |
| IAH HOUSTON GEORGE BUSH             | 12,694        | 82.8        | 3        |
| MSP MINNEAPOLIS-ST. PAUL INTL       | 10,803        | 82.3        | 4        |
| DTW DETROIT METRO WAYNE CNTY        | 10,987        | 82.2        | 5        |
| SFO SAN FRANCISCO INTL              | 11,814        | 80.2        | 6        |
| PHL PHILADELPHIA INTL               | 9,299         | 79.0        | 7        |
| LAX LOS ANGELES INTL                | 17,008        | 78.5        | 8        |
| IAD WASHINGTON DULLES               | 6,437         | 78.4        | 9        |
| DFW DALLAS-FT. WORTH REGIONAL       | 24,559        | 77.1        | 10       |
| ORD CHICAGO O HARE                  | 26,025        | 77.0        | 11       |
| ATL HARTSFIELD-JACKSON ATLANTA INTL | 27,525        | 76.9        | 12       |
| SAN SAN DIEGO LINDBERGH FIELD       | 8,274         | 75.6        | 13       |
| MIA MIAMI INTL                      | 8,832         | 74.3        | 14       |
| BOS BOSTON LOGAN INTL               | 12,311        | 74.2        | 15       |
| PHX PHOENIX SKY HARBOR INTL         | 13,805        | 74.1        | 16       |
| FLL FT. LAUDERDALE                  | 6,555         | 73.4        | 17       |
| BNA NASHVILLE INTL                  | 7,709         | 73.2        | 18       |
| DEN DENVER INTL                     | 24,962        | 73.0        | 19       |
| BWI BALTIMORE/WASHINGTON INTL       | 7,854         | 72.0        | 20       |
| CLT CHARLOTTE DOUGLAS               | 18,945        | 71.7        | 21       |
| EWR NEWARK LIBERTY INTERNATIONAL    | 12,014        | 71.6        | 22       |
| LGA NEW YORK LAGUARDIA              | 14,583        | 70.8        | 23       |
| DAL DALLAS LOVE FIELD               | 5,577         | 70.5        | 24       |
| DCA RONALD REAGAN NATIONAL          | 12,547        | 70.5        | 25       |
| JFK NEW YORK JFK INTL               | 11,899        | 70.4        | 26       |
| MDW CHICAGO MIDWAY                  | 7,715         | 70.3        | 27       |
| TPA TAMPA INTL                      | 5,689         | 69.6        | 28       |
| LAS LAS VEGAS MCCARRAN INTL         | 15,712        | 67.8        | 29       |
| MCO ORLANDO INTL                    | 12,163        | 67.6        | 30       |
| <b>AVERAGES</b>                     | <b>13,014</b> |             |          |

**DEPARTURES**

| Airport                             | Flights       | % On Time   | Rank     |
|-------------------------------------|---------------|-------------|----------|
| SEA SEATTLE-TACOMA INTL             | 16,301        | 83.8        | 1        |
| <b>SLC SALT LAKE CITY INTL</b>      | <b>9,811</b>  | <b>82.5</b> | <b>2</b> |
| DTW DETROIT METRO WAYNE CNTY        | 10,918        | 82.3        | 3        |
| MSP MINNEAPOLIS-ST. PAUL INTL       | 10,794        | 81.6        | 4        |
| SFO SAN FRANCISCO INTL              | 11,816        | 80.1        | 5        |
| LAX LOS ANGELES INTL                | 17,014        | 79.9        | 6        |
| IAH HOUSTON GEORGE BUSH             | 10,533        | 78.1        | 7        |
| PHL PHILADELPHIA INTL               | 7,912         | 78.0        | 8        |
| SAN SAN DIEGO LINDBERGH FIELD       | 8,274         | 77.2        | 9        |
| BOS BOSTON LOGAN INTERNATIONAL      | 12,179        | 76.1        | 10       |
| IAD WASHINGTON DULLES               | 4,823         | 76.1        | 11       |
| ORD CHICAGO O HARE                  | 23,466        | 74.5        | 12       |
| BNA NASHVILLE INTL                  | 7,676         | 73.9        | 13       |
| TPA TAMPA INTERNATIONAL             | 5,689         | 73.6        | 14       |
| MIA MIAMI INTL                      | 8,837         | 72.9        | 15       |
| DFW DALLAS-FT. WORTH REGIONAL       | 24,570        | 72.6        | 16       |
| FLL FT. LAUDERDALE                  | 6,558         | 72.6        | 17       |
| ATL HARTSFIELD-JACKSON ATLANTA INTL | 27,533        | 72.4        | 18       |
| DCA RONALD REAGAN NATIONAL          | 12,050        | 71.8        | 19       |
| PHX PHOENIX SKY HARBOR INTL         | 13,808        | 71.0        | 20       |
| LGA NEW YORK LAGUARDIA              | 14,447        | 70.5        | 21       |
| EWR NEWARK LIBERTY INTERNATIONAL    | 10,421        | 70.1        | 22       |
| JFK NEW YORK JFK INTL               | 11,899        | 68.0        | 23       |
| CLT CHARLOTTE DOUGLAS               | 17,105        | 66.6        | 24       |
| DEN DENVER INTERNATIONAL            | 24,304        | 66.3        | 25       |
| MCO ORLANDO INTL                    | 12,159        | 66.2        | 26       |
| LAS LAS VEGAS MCCARRAN INTL         | 15,714        | 64.0        | 27       |
| DAL DALLAS LOVE FIELD               | 5,577         | 63.5        | 28       |
| BWI BALTIMORE/WASHINGTON INTL       | 7,852         | 60.2        | 29       |
| MDW CHICAGO MIDWAY                  | 7,715         | 54.7        | 30       |
| <b>AVERAGES</b>                     | <b>12,592</b> |             |          |

**ON TIME ARRIVAL PERFORMANCE AT SLC**  
By Carrier

| Air Carrier  | Flights      | % On Time    |
|--------------|--------------|--------------|
| DL DELTA     | 7,168        | 88.1%        |
| UA UNITED    | 585          | 80.5%        |
| AS ALASKA    | 336          | 76.5%        |
| F9 FRONTIER  | 92           | 76.1%        |
| B6 JETBLUE   | 209          | 71.3%        |
| WN SOUTHWEST | 936          | 67.8%        |
| AA AMERICAN  | 369          | 61.5%        |
|              | <b>9,695</b> | <b>84.4%</b> |

Source: DOT Air Travel Consumer Report

# CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS

October 12, 2022



Salt Lake City  
International Airport

### 2022 - 2023 Project Legend

#### Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway P,Q,N & H3 Pavement Rehabilitation

#### Landside

4. Landside Lighting Wire Replacement
5. Gateway Building Restroom Renovations
6. Gate 39 Reconstruction
7. Electrical Vehicle Charging Stations





SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2022/2023 Construction Schedule

| ID | Task Name                                         | Start             | Finish             | May '22 | Jun '22 | Jul '22 | Aug '22 | Sep '22 | Oct '22 | Nov '22 | Dec '22 |  |
|----|---------------------------------------------------|-------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| 1  | <b>Project Title</b>                              | <b>Mon 3/7/22</b> | <b>Fri 4/28/23</b> |         |         |         |         |         |         |         |         |  |
| 2  | (1) North Cargo Apron Site Development            | Mon 4/4/22        | Fri 4/28/23        |         |         |         |         |         |         |         |         |  |
| 3  | (2) Pump House No. 5 Renovations                  | Mon 3/7/22        | Thu 2/23/23        |         |         |         |         |         |         |         |         |  |
| 4  | (3) Taxiways P, Q, N & H3 Pavement Rehab.         | Tue 6/21/22       | Mon 11/14/22       |         |         |         |         |         |         |         |         |  |
| 5  | (4) Landside Lighting Wire Replacement            | Mon 4/11/22       | Mon 10/10/22       |         |         |         |         |         |         |         |         |  |
| 6  | (5) Gateway Building Restroom Renovations         | Tue 3/22/22       | Fri 10/28/22       |         |         |         |         |         |         |         |         |  |
| 7  | (6) Gate 39 Reconstruction                        | Tue 7/26/22       | Fri 11/11/22       |         |         |         |         |         |         |         |         |  |
| 8  | (7) Electrical Vehicle Charging Stations (FY2022) | Mon 6/27/22       | Tue 1/24/23        |         |         |         |         |         |         |         |         |  |
| 9  | (8) TVY Runway & Taxiway Rehabilitation           | Mon 8/1/22        | Fri 10/28/22       |         |         |         |         |         |         |         |         |  |

Project: Microsoft Project (latest)  
Date: Tue 10/11/22

CONSTRUCTION

**SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2022 - 2023**

| #                                                                                      | PROJECT NAME                                   | ENGINEER'S ESTIMATE  | BID AMOUNT           | APPROVED CHANGE ORDERS TO DATE | % OF COST INCREASE TO DATE | STATUS      | CONTRACTOR                   |
|----------------------------------------------------------------------------------------|------------------------------------------------|----------------------|----------------------|--------------------------------|----------------------------|-------------|------------------------------|
| <b>CONSTRUCTION</b>                                                                    |                                                |                      |                      |                                |                            |             |                              |
| 1                                                                                      | North Cargo Apron Site Development             | \$ 25,763,000        | \$ 22,141,148        | \$ (15,000)                    | -0.07%                     | on schedule | Ames Construction            |
| 2                                                                                      | Pump House No. 5 Renovations                   | \$ 841,630           | \$ 1,630,000         |                                |                            | on schedule | Saunders Construction        |
| 3                                                                                      | Taxiway P, Q, N and H3 Pavement Rehabilitation | \$ 2,244,861         | \$ 2,515,291         |                                |                            | on schedule | Staker Parson Companies      |
| 4                                                                                      | Landside Lighting Wire Replacement             | \$ 1,353,672         | \$ 815,689           |                                |                            | complete    | Prime Power & Electric, Inc. |
| 5                                                                                      | Gateway Building Restroom Renovations          | \$ 405,898           | \$ 403,636           |                                |                            | on schedule | Paulsen Construction         |
| 6                                                                                      | Gate 39 Reconstruction                         | \$ 1,841,505         | \$ 2,127,962         |                                |                            | on schedule | Cal Wadsworth Construction   |
| 7                                                                                      | Electrical Vehicle Charging Stations (FY2022)  | \$ 217,656           | \$ 337,500           |                                |                            | on schedule | Cal Wadsworth Construction   |
| 8                                                                                      | TVY Runway & Taxiway Rehabilitation            | \$ 3,355,248         | \$ 3,386,851         |                                |                            | on schedule | Granite Construction         |
|                                                                                        | <b>Total</b>                                   | <b>\$ 36,023,470</b> | <b>\$ 33,358,077</b> | <b>\$ (15,000)</b>             | <b>-0.04%</b>              |             |                              |
| Budget amount, Engineer's estimate, and Bid amount is based on construction cost only. |                                                |                      |                      |                                |                            |             |                              |

## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **North Cargo Apron Site Development** - Utility work for this project is nearing completion with only the sanitary sewer lift station remaining this fall. Concrete paving has been delayed due to regional concrete shortages. The Contractor will be working on a temporary condition for Taxiway B to be ready for SMGCS season and anticipating paving the permanent pavement next spring.
- (2) **Pump House No. 5 Renovation** - Excavation of the vault is now completed and the bottom concrete slab has been poured. The vault wall rebar work continues. The generator is on site and ready for installation. Pump House No. 5 will be closed soon for the agitator piping work and the screen/retaining wall installation.
- (3) **Taxiways P, Q, N and H3 Pavement Rehabilitation** - The Contractor has completed the paving for this project. Work continues to restore the airfield lighting and upgrading the remaining quartz lights within the project area to LED lights.
- (4) **Landside Lighting Wire Replacement** - A final walk through was conducted on October 10, 2022 for this project. The Contractor is currently working on punch list items.
- (5) **Gateway Building Restroom Renovations** - The Contractor has completed 80% of the drywall. Millwork for the lavatory counters and modifications to the existing millwork is nearing completion. Due to shipping delays for the toilet partitions and the tile material, the project completion date has been moved to the end of October 2022.
- (6) **Gate 39 Reconstruction** - The Contractor has completed the framing on the building. Underground electrical work is approximately 50% complete. The sewer pump station work continues, and concrete placement will take place this week.
- (7) **Electrical Vehicle Charging Stations** - All underground conduits and the panel rack have been installed. The trenches are backfilled with flowable fill. Construction is approximately 40% completed with substantial completion anticipated for November 30, 2022.
- (8) **TVY Runway and Taxiway Rehabilitation** - The Contractor has completed the runway paving, paint, shoulder grading and final clean-up. The runway will re-open on October 12, 2022. Paving on the north half of Taxiway A has been completed and Skydive Utah will re-open on October 13, 2022. Electrical airfield lighting work has been postponed until October 17, 2022 due to material delay.