



Advisory Board
Meeting

October 18, 2023

Agenda



Advisory Board Meeting

October 18, 2023

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/j.php?MTID=mc9e8f2512ae071278d13c6d9b6bed903>



ADVISORY BOARD MEETING AGENDA

18 October 2023

9:00 A.M.

CONSENT

- A. Minutes of the 16 August 2023 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Audit Purpose and Results - Paul Skeen w/ Eide Bailly
- D. Review of Financial Position - Shaun Anderson, Airport Controller, SLCDCA

MEDIA CLIPPINGS

Media Clippings –September/October 2023

INFORMATION ITEMS

Air Traffic Statistics –July/August 2023

Construction Report –September/October 2023

The next meeting will be held on **Wednesday, November 15, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board
Meeting

October 18, 2023

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

August 16, 2023

Members Present: Theresa Foxley
John Bradshaw
Steve Price
Dirk Burton
Hoang Nguyen
Roger Boyer*
Arlyn Bradshaw*
Jess Bird*

Mayor's Office Rachel Otto*

City Council Victoria Petro-Eschler

Department of Airports: Bill Wyatt, Executive Director
Brett Christensen, Executive Assistant
Treber Anderson, Director of Operations
Medardo Gomez, ORAT Director
Brady Fredrickson, Director of Planning and Environmental
Pete Higgins, Chief Operations Officer
Mike Williams, ARP Program Director
Nancy Volmer, Communication and Marketing Director
Melyssa Trnavskis, Director of Design and Construction Mgmt.
Brian Butler, Chief Financial Officer
Shane Andreasen, Director of Admin. and Commercial Services
Eddie Clayton, Director of Maintenance

Services

Other: Brady George, Battalion Chief*
Stefhan Bennett, Police Captain *

Bob Bergman
Mike Taylor, Visitor
Tony Montano, Visitor
Brian Bangerter RS&H

Theresa Foxley called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Webex, to order at 9:05 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Theresa Foxley and seconded by John Bradshaw to approve the minutes of May 17, 2023 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board on the following events.

- In six days the next four gates will open
- October 31st all of A concourse East will open
- In September we will begin the process of employee screening. By 2025 we should be 100% screening
- The Legislature is reevaluating the process for passengers that are stopped at the checkpoint with a gun.

Hoang asked how long it will take employees to go through this new screening process. Bill Wyatt stated that it should be a faster process than what employees are doing today.

John Bradshaw asked what is causing this change. Wyatt explained a few Airports have had some major issues with employees trying to take prohibited items through to the secure side.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
 - Summer is a challenging time because of the heat.
 - 12.8 million trade hours
 - 771 trade workers
- Near Term Schedule Milestones
 - Completion of SIDA sweep.
 - Test fit for the next four gates
- ARP Overall Budget
- Concourse 'A' East/Central Tunnel/Airfield
- Airfield
- Baggage Handling System – Future Capacity
 - Exercise is going on now to look at future capacity.
 - 2027 outbound nag forecast is a 9% increase from Feb 20, 2023.
- Overall Phase 2, Phase 3 and Phase 4 Phased Delivery
 - All gates will be delivered by the end of 2026.
 - B21 will be 2027 because of the hardstands needing to be removed.
- Concourse A East – Level 2

- Concourse B Airside Civil
 - South side paving, North side duct bank, and South apron hydrant fuel line
- Job progress photos

Bradshaw inquired about what looks like an appendage on the map at concourse B far east. Williams explained it's for the permanent hardstand. It's an opportunity for an airline to have access to a gate when a bridge or gate isn't available.

D. Concession Program - Shane Andreasen Director of Commercial and Administrative Services

Shane Andreasen, Director of Commercial and Admin Services, SLCDA presented an update on the Concession Program. Main points included were:

- Sense of Place for Passengers
 - Concepts that Reflect the Passenger
- By the Numbers
 - 2016 we had 67 locations and 74,464 sq ft grossing 100 million.
 - 2023 we had 50 locations and 76,500 sq ft grossing 151 million.
- Street Pricing Program
 - Everything that is charged at the Airport is the same as you'd find outside the Airport.
- Award Winning Program & Team
 - 2021 Airport Council International – North America Awards
 - Partnering with Airports and Concessionaires
 - 2022 Airports Council International – North America Awards
 - Richard A. Griesbach Awards for Excellence in Airport Concessions
 - Best New Food and Beverage (Quick-Service Concept)- Fillings and Emulsions
 - 2023 Airport Experience News Awards
 - Best Commercial Management Team (Large)
 - Best Overall Program (Large)
 - Best Local Inspired Store – Hip & Humble
 - Property Manager of the Year- Brad Wolfe
 - 2023 Taste Utah Awards
 - Dining Destination
- Phase 3
 - Concessions should be open by October 22nd 2024
- Phase 4
 - 15 Locations
 - 83% Will Be Food and beverage
 - Lease Awards April 2024
 - Common Use Lounge
- Other Key Points
 - We've reduced the package size to give more opportunities for local business.

- The number one criteria in the last RFP was worth over 50% for an award was the concept.
- If you are approached when the RFP is issued, we ask that A reminder was given that once the RFP is issued, we ask that if Board Members might be reached out to. It was asked that everyone stay silent as to not influence the process.

Hoang stated the cost operating downtown is a lot less then what it is at the Airport. Shane Andreasen explained the Airport is very predictable. We know how many people are coming through the front door every day. It helps the concessioners balance their staffing and inventory levels.

Steve Price asked how the hours and dates are mandated for the concessioners. Andreasen stated we require them to be open when the checkpoint opens and remain open until 30 minutes before the last flight departs.

Hoang inquired about storage fees and dollars per square foot per year, asking if it was normal. Andreasen explained the fee we charge for concessions is low. It is meant to support their operation.

Wyatt gave praise to the concessions team stating our former Airport revolutionized Airport concessions. The RFP was designed in a way to engage in the program, the combination of street pricing and focusing on the concept has made this program very successful.

Andreasen went on the say if anyone is approached after issuing the RFP we ask that you remain silent and not influence the process.

E. Airport Revenue Bonds Series 2023A- Brian Butler, Chief Financial Officer

Brian Butler, Chief Financial Officer, SLCDA presented an update on the Airport Revenue Bonds Series 2023A. Main points included were:

- Historical Transactions
 - 2017 was our first bond issuance with a principal amount of \$1.0 billion.
 - 2023 we are at \$600 million.
- Estimated vs Actual Sources and Uses of Funds for the Series 2023 Bonds
- Rating Upgrades and Press Coverage
 - Upgrades from Standard & Poor's also a AA rating from Kroll
 - Recognition in Bloomberg for our transactions
- Repricing
- Airport Sector Update
- The bonds maturing from 2037 and longer achieved the tightest spread to MMD of an AMT airport offering since February 2022

Theresa Foxley adjourned the meeting at 10:30 a.m.

Theresa Foxley, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

October 18, 2023

Discussion Items

AGENDA: DISCUSSION ITEM (A)

DATE: 18 October 2023

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Executive Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 18 October 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Redevelopment Program Update

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 10/18/2023



Safety, Statistics and Schedule



Safety Statistics

Numbers for April

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **10,740,690 Total Trade Hours worked**
 - **Lost Time Rate 0.24 Recordable Rate 2.30**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **12,902,214 Total Trade Hours worked**

Trade Workers on Site

- **832 Trade Workers (week ending 10/06/2023)**

Schedule Status and Critical Path

- **Phase 2 - Completion of Final Punchlist Items and Furniture Installation for October Opening**
- **Completion of South GSE/RON/Hardstand Paving and Striping for October Opening**
- **Phase 3 – Completion of Building Skin for Building Dry-in**
- **Phase 4 – Start of Driven Piles**
- **Overall Program is on Schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
10/13/23	10/13/23	Concourse A East - Start Aircraft Test Fit for 13 Remaining Gates
10/24/23	10/24/23	Concourse B East (Ph 3) - Complete Ceiling Grid Area H Level 2
10/27/23	10/27/23	Concourse B East (Phase 3) - Complete Drywall Tape & Finish Area G East/West
10/30/23	10/30/23	Concourse B East (Phase 4) - Start Driving Pile in Area K
10/30/23	10/30/23	Concourse B East (Phase 3) - Start Area G South Curtainwall
10/31/23	10/31/23	Concourse A East - Open Remaining 13 Gates

Airport Redevelopment Program Overall Budget



	Budget 08/24/23 FOC	Committed Aug-23	Commitments Sep-23	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$57,573,607	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$3,631,357	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$567,787,263	\$562,969,284	\$0	\$562,969,284	\$520,838,300	\$567,787,263
CGMP 11, 11A & 11B Apron Paving & Fueling	\$288,621,400	\$288,621,400	\$0	\$288,621,400	\$192,182,968	\$288,621,400
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$366,822,245	\$0	\$366,822,245	\$207,087,221	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$15,521,759	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$476,403,380	\$476,403,380	\$0	\$476,403,380	\$23,639,423	\$476,403,380
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$6,012,439	\$62,627,532
Total Program Construction	\$4,411,529,186	\$4,402,533,332	\$0	\$4,402,533,332	\$3,447,429,794	\$4,411,529,186
TRP Owner Procurement	\$6,184,169	\$6,184,169	\$0	\$6,184,169	\$5,520,063	\$6,184,169
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$385,309,918	\$353,859,703	(\$850,585)	\$353,009,118	\$329,903,170	\$385,309,918
NCP Soft Cost Phases 1&3	\$185,593,794	\$151,220,681	(\$1,446,851)	\$149,773,830	\$127,803,970	\$185,593,794
NCP Soft Cost Phase 4	\$67,295,769	\$27,562,039	\$1,508,046	\$29,070,085	\$21,515,375	\$67,295,769
Total Program Soft Cost	\$661,091,818	\$554,531,783	(\$789,390)	\$553,742,393	\$495,365,274	\$661,091,818
TRP Owner Reserve	\$7,827,197	\$0	\$0	\$0	\$0	\$7,827,197
NCP Owner Reserve	\$54,524,861	\$0	\$0	\$0	\$0	\$54,524,861
Total Program Owner Reserve	\$62,352,058	\$0	\$0	\$0	\$0	\$62,352,058
Total ARP Program Budget	\$5,134,973,062	\$4,957,065,115	(\$789,390)	\$4,956,275,725	\$3,942,795,068	\$5,134,973,062

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel

- **Passenger Cell Terrazzo Grinding Complete**
- **Terrazzo Installation Completed At North End Area G Basement**
- **Passenger Cell Moving Walk Trim Installation Underway**
- **Passenger Cell Node Wavy Wall Installation Progressing**
- **High Speed Baggage Conveyor Control Wiring Progressing**

Concourse 'A' East

- **Received Temporary Certificate of Occupancy and Approval to Occupy**
- **Received Final State Sign-off on Elevators and Moving Walks**
- **Concession Build-outs Underway in Early Gate Area and Balance of Concourse**
- **BHS Early Bag Storage Conveyor Installation Progressing – Testing Underway**
- **Gate Millwork Installation Complete – IT Installation Underway**
- **Gate Holdroom Seating Installation Underway**
- **Hammerhead Holdroom Flying Machines (Art) Installation Underway**

Airfield

- **Airfield Paving at Terminal Eyebrow Progressing**
- **South RON, GSE, Hardstand Area Progressing**
- **Airfield Paving South Side of NCP Phase 3 Progressing**
- **Phase 4 Stone Columns (Ground Improvement) Underway**
- **Taxiway Y1 and Taxiway H Re-Construction Complete and Operational**

Concourse 'B' East - 8 Gates (Phase 3)



Concourse 'B' East 8 Gates (Phase 3)

- **Area G North Side Exterior Sheathing and Glazing Complete**
- **Area G Roofing Installation Complete**
- **Area G Level 1 Exterior Masonry Progressing**
- **Area G Mechanical, Electrical, Plumbing and Special Systems Rough-in Underway in Canyon High Ceiling**
- **Area G High Ceiling Underway**
- **BHS Level 1 Installation Progressing**
- **Phase 1 BHS Reinstallation and Final Completion Underway**

Concourse 'B' East – 16 Gates (Phase 4)



Concourse 'B' East 16 Gates (Phase 4)

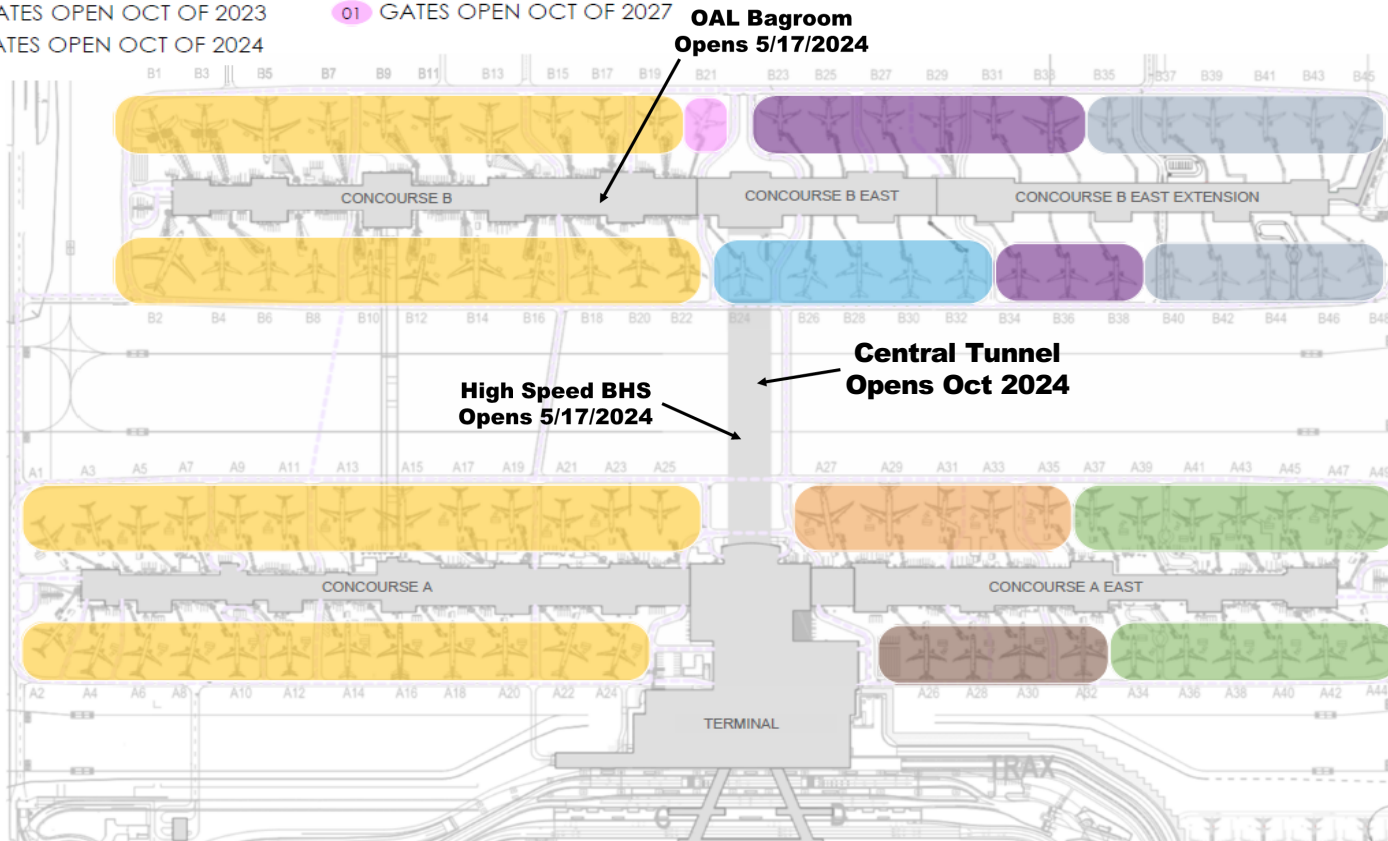
- Stone Column (Ground Improvement) Underway**
- Driven Pile Trade Contractor Preparing to Start 10/30/2023**



Overall Phase 2, Phase 3 and Phase 4 Phased Delivery



- 46 CURRENT GATES OPEN
- 05 GATES OPEN MAY OF 2023
- 04 GATES OPEN AUG OF 2023
- 13 GATES OPEN OCT OF 2023
- 05 GATES OPEN OCT OF 2024
- 09 GATES OPEN OCT OF 2025
(4) Gates – Phase 3 and (5) Gates – Phase 4
- 11 GATES OPEN OCT OF 2026
- 01 GATES OPEN OCT OF 2027



Concourse A East – Gate A26,A28,A30,A32 Opening – 8/22/2023



Concourse A East – August 28, 2023



Concourse A East



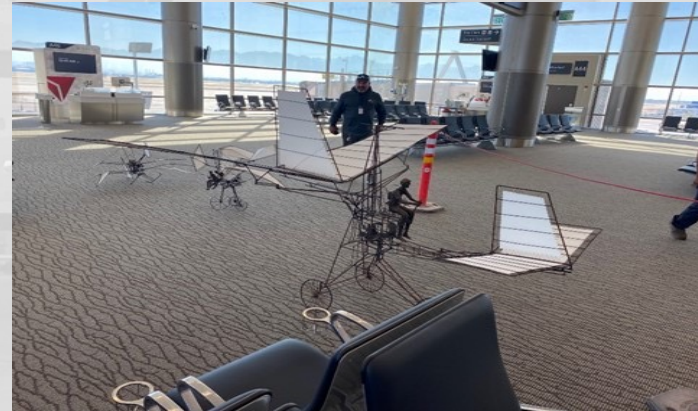
Level 3 Mechanical Room



Level 2 Temporary Barricade



Level 2 Looking East



Holdroom Flying Machines Installation

Concourse A East – Level 1



Delta Inflight Services



Delta Health Central



Delta Breakroom



Delta Community Credit Union BOH

Concourse B East – Phase 3 North Elevation (8/28/2023)



Concourse B East – Phase 3 – Exterior



North Elevation Glass Installation



North Elevation Masonry Installation

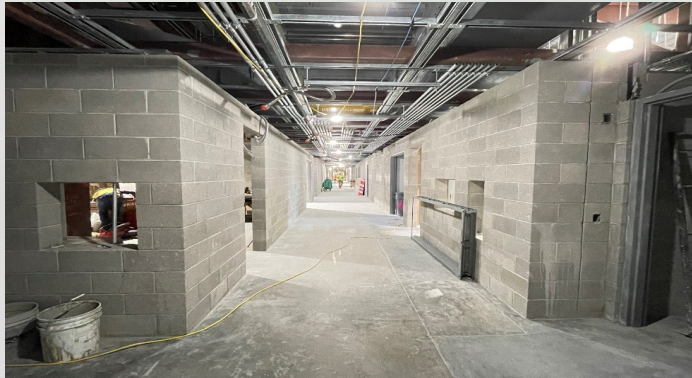


South Elevation Temporary Dry-in



South Elevation Sheathing

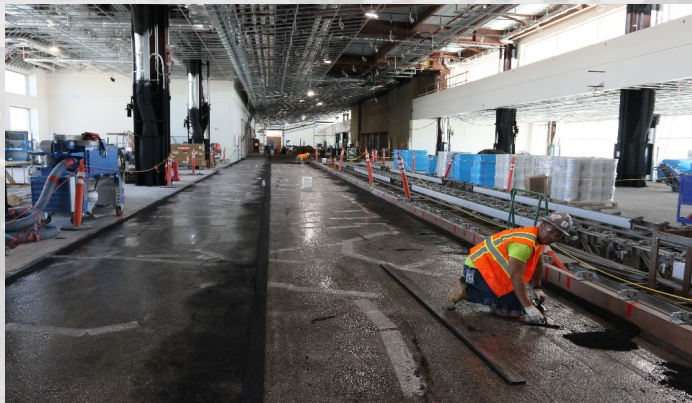
Concourse B East (Phase 3) - Interior



Level 1 Masonry Walls



Canyon High Ceiling Finishes and Grid



Level 2 Circulation Area Terrazzo



Level 2 Interior Glazing Trim

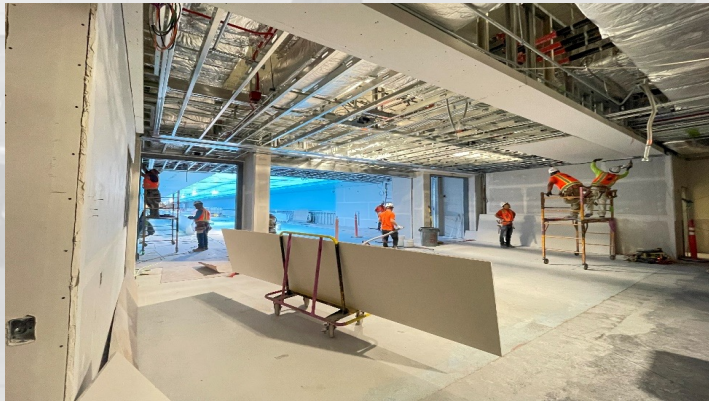
Central Tunnel



Terrazzo Final Punch Walk



Terrazzo Final Polishing



Portal to Concourse B



Concourse B Basement Electrical

Airside Civil



Phase 4 Footprint



20" Fuel Line Relocation Flushing Prep



Hydrant Fuel Vault Excavation



South GSE/RON/Hardstand Area

Concourse B Phase 4 – Stone Columns



Hoberman Arch at Night



AGENDA: DISCUSSION ITEM (C)
DATE: 18 October 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Review of Financial Position

Shaun Anderson, Airport Controller, SLCDA, will present a Review of our Financial Position (presentation on file).



Salt Lake City Department of Airports

Review of Financial Position as of June 30, 2023

Presentation to Airport Advisory Board

October 18, 2023



FY 2023 Financial & Operational Highlights

Passenger traffic increased 2.7% over FY 2022

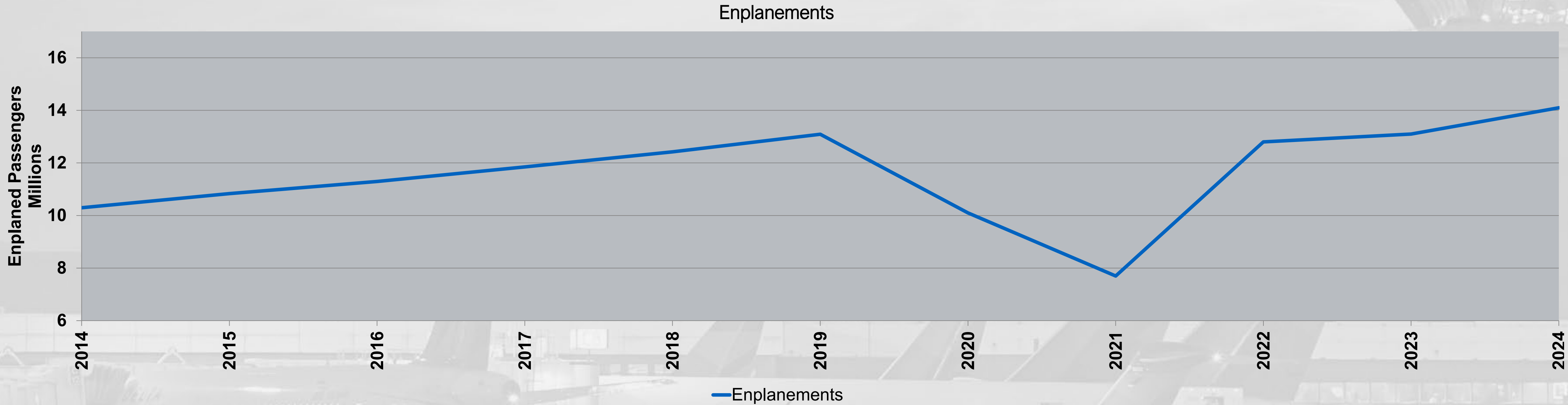
Landed weights decreased 2.4% compared to FY 2022

Operating revenue increased 9.4% over FY 2022

Operating expenses under budget by 5.4%

Terminal Redevelopment Program (TRP) and North Concourse Program (NCP) spent to date \$3.8 B

Enplaned Passenger Traffic



Annual Enplanements						
	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Budget 2024
Enplanements (000s)	13,090	10,096	7,710	12,802	13,143	14,149
Annual Change	5.4%	(22.9%)	(23.6%)	66.0%	2.7%	7.7%

CPE Ten Year History - SLC



Budget Comparison



Description	FY 2023 Budget	FY 2023 Actual	Favorable / (Unfavorable)
Operating Revenue	\$281,354,000	\$ 283,327,000	\$ 1,973,000
Airline Revenue Sharing	(14,116,000)	(13,844,000)	272,000
Operating Expense	<u>(181,998,000)</u>	<u>(172,080,000)</u>	<u>9,918,000</u>
Net Operating Income	\$ 99,356,000	\$ 111,247,000	\$ 11,891,000



Dash Cash on Hand

Fund	Balance as of 6/30/2021 (in millions)	Balance as of 6/30/2022 (in millions)	Balance as of 6/30/2023 (in millions)
<u>Unrestricted</u>			
Surplus Fund *	\$125	\$164	\$133
Revenue Fund *	15	15	17
<u>Restricted</u>			
PFC Fund	3	3	7
CFC Fund	0	1	1
Debt Service Reserve and Capitalized Interest Funds	223	412	355
<u>Other Restricted Funds *</u>	<u>32</u>	<u>373</u>	<u>55</u>
Total	\$398	\$968	\$568
Funds Available for Operations*	\$172	\$199	\$189
Days cash on hand	424	515	401

Source: Salt Lake City Department of Airports.

*Funds available for operations include Surplus Fund, Revenue Fund, Operating and Maintenance Reserve Fund and Renewal and Replacement Fund

Airline Use Agreement Rates and Charges



FY23 Due or (Owe) Calculation	Amount
LANDING FEES	
Due	\$43,425,500
Less Net Billed	(40,075,900)
Net Owed from Airlines	\$3,349,600
TERMINAL RENTS	
Due	\$ 77,383,700
Less Net Billed	(79,235,000)
Net Owed to Airlines	\$(1,851,300)
<i>Net Owed from Airlines for the FY23 Reconciliation</i>	<i>\$1,498,300*</i>

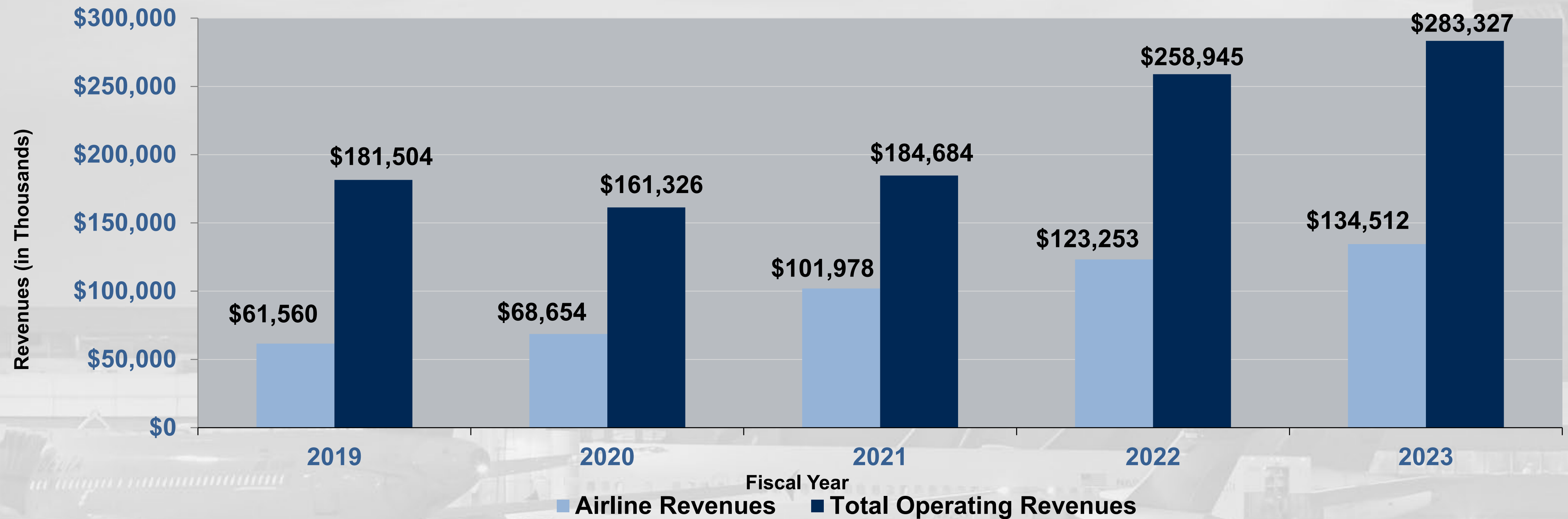
* Amount owed from Airlines will be rolled forward into the FY25 rates.



Comparison of Actual Airline Revenue

Revenue Category	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual
Landing Fees	\$ 35,995,600	\$ 45,157,900	\$ 53,496,700
Terminal Rents	65,985,000	83,479,900	86,486,900
Airline Revenue Sharing	(7,710,200)	(13,566,000)	(13,844,400)
Support Buildings	4,454,200	4,346,400	4,434,100
Passenger Boarding Bridge	1,572,300	1,630,700	1,704,400
Fuel Farm	1,169,900	1,804,400	1,811,400
Remain overnight	<u>511,100</u>	<u>399,700</u>	<u>422,900</u>
TOTAL AIRLINE REVENUE:	\$ 101,977,900	\$ 123,253,000	\$ 134,512,000

Airline revenues represent a modest but increasing share of total operating revenues



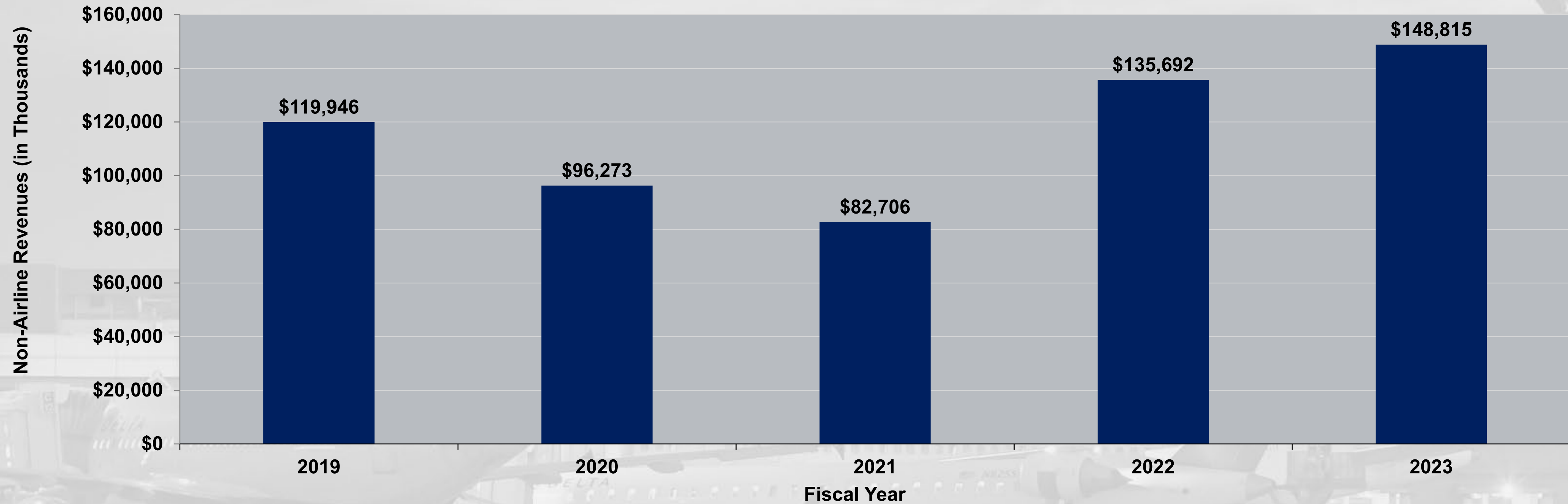
	2019	2020	2021	2022	2023
Airline Share of Total Revenue	33.9%	42.6%	55.2%	47.6%	47.5%



Comparison of Actual Non-Airline Revenue

Revenue Category	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual
Parking	\$ 23,491,000	\$ 48,813,400	\$ 60,140,300
Rental Cars	24,317,200	35,378,400	36,053,200
Food and Beverage	6,783,100	12,074,400	8,796,300
Building Rent	8,268,900	8,499,100	9,409,000
News and Gift	4,395,100	7,764,200	3,319,000
Ground Transportation	2,933,400	6,404,500	7,709,700
Other	<u>12,517,600</u>	<u>16,758,000</u>	<u>23,387,500</u>
TOTAL NON-AIRLINE REVENUE:	\$ 82,706,000	\$ 135,692,000	\$ 148,815,000

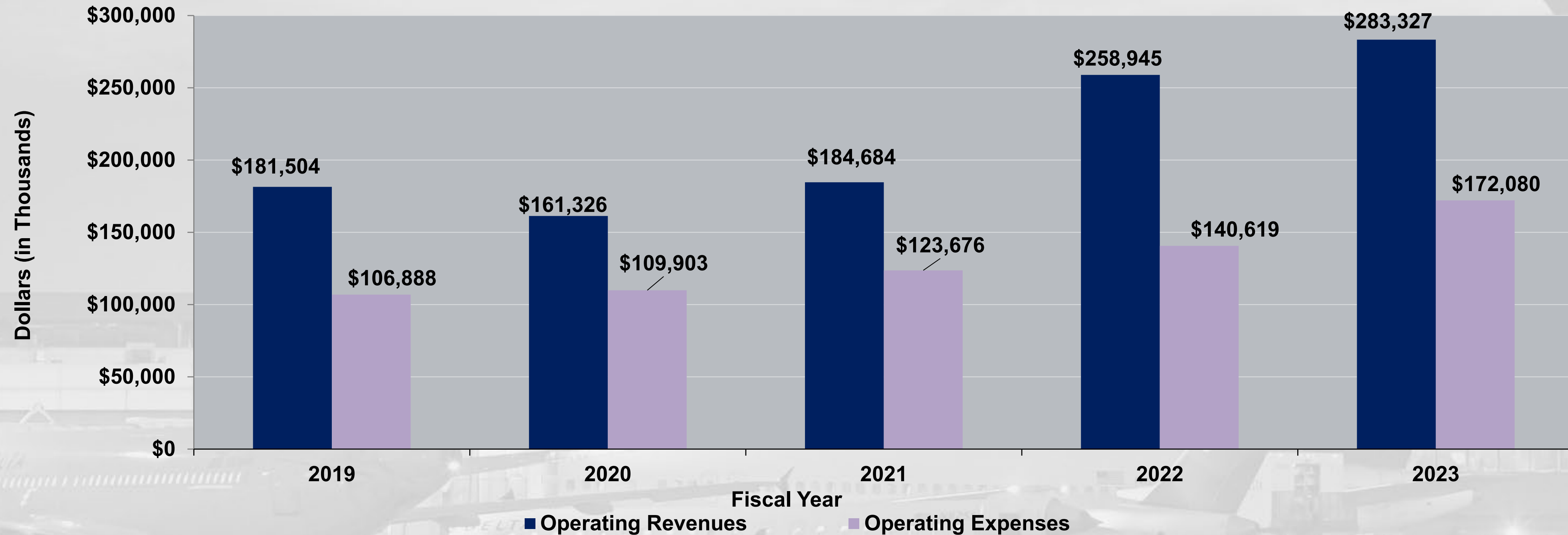
Non-airline revenues have increased 24.1% since FY2019



	2019	2020	2021	2022	2023
Change in Non-airline Revenues	11.1%	(19.7%)	(14.1%)	68.7%	9.7%
Non-airline Revenues Per Enplanement	\$9.16	\$9.54	\$10.73	\$10.90	\$11.32

Source: Salt Lake City Department of Airports.

Revenue growth has outpaced growth in expenses and enplanements



	2019	2020	2021	2022	2023	Cumulative Growth
Enplanements (000s)	13,090	10,096	7,710	12,802	13,143	0.4%
Revenue Per Enplanement	\$13.87	\$15.98	\$23.95	\$20.23	\$21.56	55.4%
Net Revenues Per Enplanement	\$5.70	\$5.09	\$7.91	\$9.24	\$8.46	48.4%



Comparison of Actual Operating Expense

Expense Category	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual
Salaries & Benefits	\$ 46,781,800	\$ 47,804,200	\$ 58,989,600
Materials & Supplies	11,041,500	13,673,200	20,147,800
Maintenance Contracts	12,592,300	19,105,700	22,170,800
Services	24,618,000	28,231,500	30,906,200
Utilities	6,664,100	7,176,100	8,553,200
Inter-Governmental	18,427,500	20,242,900	24,235,400
Insurance/Other	<u>3,552,100</u>	<u>4,385,400</u>	<u>7,078,400</u>
TOTAL OPERATING EXPENSE:	\$ 123,677,300	\$ 140,619,000	\$ 172,080,400

Questions



Thank You





Advisory Board Meeting

October 18, 2023

Media Clippings

<https://slairport.com/assets/pdfDocuments/AABoard/Oct2023ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board
Meeting

October 18, 2023

Information



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
SEVEN MONTHS ENDED JULY 2023**

	July 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	803,982	4.66%	5,314,129	5.62%	8,803,365	6.13%
Enplaned - Connections	429,697	4.72%	2,499,181	1.83%	4,394,896	-1.26%
Less International Enplaned	-58,761 1,174,918	 6.88%	-394,270 7,419,040	 3.78%	-647,684 12,550,577	 2.29%
Deplaned - Local	835,617	10.87%	5,366,564	9.21%	8,984,683	9.67%
Deplaned - Connection	429,697	4.72%	2,499,181	1.83%	4,394,896	-1.26%
Less International Deplaned	-70,610 1,194,704	 9.00%	-405,178 7,460,567	 6.26%	-661,637 12,717,942	 4.60%
TOTAL DOMESTIC	2,369,622	7.94%	14,879,607	5.01%	25,268,519	3.44%
<i>INTERNATIONAL</i>						
Enplaned	58,761	-25.89%	394,270	17.08%	647,684	36.11%
Deplaned	70,610	3.83%	405,178	16.77%	661,637	36.38%
TOTAL INTERNATIONAL	129,371	-12.17%	799,448	16.92%	1,309,321	36.25%
TOTAL PASSENGERS	2,498,993	6.68%	15,679,055	5.55%	26,577,840	4.68%
LANDED WEIGHT						
Air Carriers	1,316,315,929	3.84%	8,530,903,293	3.87%	14,481,142,852	-0.41%
Cargo Carriers	75,452,014	-25.19%	602,288,353	-17.22%	1,140,477,305	-13.31%
TOTAL LANDED WEIGHT (LBS)	1,391,767,943	1.70%	9,133,191,646	2.16%	15,621,620,157	-1.48%
MAIL						
Enplaned	844,378	-69.13%	19,294,923	5.46%	31,706,113	-1.49%
Deplaned	392,793	-73.71%	16,032,141	59.15%	24,089,230	37.95%
TOTAL MAIL (LBS)	1,237,171	-70.75%	35,327,064	24.53%	55,795,343	12.38%
CARGO						
Enplaned	12,116,760	-17.18%	91,938,140	-15.58%	172,779,980	-11.92%
Deplaned	12,377,136	-21.83%	94,134,028	-17.91%	180,681,444	-11.85%
TOTAL CARGO (LBS)	24,493,896	-19.59%	186,072,168	-16.77%	353,461,424	-11.89%
MAIL & CARGO						
Enplaned	6,058	-17.18%	45,969	-15.58%	86,390	-11.92%
Deplaned	6,189	-21.82%	47,067	-17.91%	90,341	-11.85%
TOTAL MAIL & CARGO (TONS)	12,247	-19.59%	93,036	-16.77%	176,731	-11.88%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,648	-1.15%	135,648	-0.20%	232,176	-4.37%
All-Cargo Aircraft	1,196	-20.05%	9,224	-17.11%	16,782	-16.48%
General Aviation	5,374	-7.12%	37,949	-4.78%	65,927	-4.96%
Military	296	18.88%	3,095	59.95%	4,203	35.49%
TOTAL AIRCRAFT OPERATIONS	27,514	-3.18%	185,916	-1.55%	319,088	-4.85%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	2,855	2,893	1.3%	18,347	16,843	-8.2%	29,738	23.7%
AIR CANADA	1,092	1,492	36.6%	2,373	3,893	64.1%	9,089	283.0%
ALASKA	16,701	16,845	0.9%	68,463	96,986	41.7%	167,236	28.3%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.2%
Skywest / Alaska	15,011	11,658	-22.3%	93,532	70,230	-24.9%	118,053	-18.3%
AMERICAN	46,136	53,164	15.2%	308,644	356,701	15.6%	592,705	5.5%
Envoy Air	64	66	3.1%	4,990	3,092	-38.0%	3,092	-84.3%
American/Mesa Air	2,024	-	-100.0%	10,330	6,460	-37.5%	9,737	-30.5%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,737	5,105	36.6%	30,095	28,869	-4.1%	42,211	-34.5%
DELTA	686,618	734,613	7.0%	4,382,275	4,606,699	5.1%	7,764,316	5.3%
SkyWest (Delta Connection)	166,186	144,478	-13.1%	1,065,225	893,682	-16.1%	1,632,860	-16.7%
EUROWINGS DISCOVER	2,227	1,490	-33.1%	6,105	4,052	-33.6%	8,601	40.9%
FRONTIER	14,094	20,160	43.0%	109,376	138,571	26.7%	227,905	11.0%
JETBLUE	30,221	29,981	-0.8%	164,792	187,645	13.9%	306,690	21.4%
KLM ROYAL DUTCH AIRLINES	4,126	3,861	-6.4%	17,094	17,596	2.9%	30,446	78.1%
SOUTHWEST	119,361	126,439	5.9%	795,977	855,812	7.5%	1,412,339	7.0%
SPIRIT	18,302	20,200	10.4%	39,622	126,815	220.1%	210,664	431.7%
UNITED	17,775	44,426	149.9%	165,707	242,120	46.1%	335,372	34.8%
Mesa Airlines (United Express)	1,457	-	-100.0%	10,595	1,693	-84.0%	8,492	-49.7%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	30,259	16,721	-44.7%	182,592	153,436	-16.0%	284,578	-11.5%
Charters	282	87	-69.1%	732	1,969	169.0%	3,991	383.8%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,178,528	1,233,679	4.7%	7,485,820	7,813,310	4.4%	13,198,261	3.6%
DEPLANED PASSENGERS								
AeroMexico	4,135	4,617	11.7%	25,833	26,671	3.2%	42,588	31.2%
AIR CANADA	1,415	1,477	4.4%	2,517	3,494	38.8%	8,786	249.1%
ALASKA AIR	16,630	15,732	-5.4%	66,854	91,665	37.1%	166,166	26.3%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.3%
Skywest / Alaska	14,102	11,454	-18.8%	90,898	66,443	-26.9%	114,120	-20.0%
AMERICAN	46,188	53,522	15.9%	304,591	357,721	17.4%	592,041	6.0%
Envoy Air (American)	64	85	32.8%	5,744	3,320	-42.2%	3,320	-83.0%
Mesa Air	2,051	-	-100.0%	10,794	6,403	-40.7%	9,763	-29.6%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,704	4,910	32.6%	30,537	28,211	-7.6%	40,873	-37.2%
DELTA	670,826	764,515	14.0%	4,266,950	4,651,888	9.0%	7,921,152	8.9%
SkyWest (Delta Connection)	167,066	146,514	-12.3%	1,065,587	897,819	-15.7%	1,652,827	-15.6%
EUROWINGS DISCOVER	3,402	2,112	-37.9%	6,199	4,244	-31.5%	9,818	58.4%
FRONTIER	14,230	20,311	42.7%	109,162	139,543	27.8%	228,752	11.3%
JETBLUE	29,494	30,259	2.6%	160,957	190,687	18.5%	307,813	24.6%
KLM ROYAL DUTCH AIRLINES	5,576	4,572	-18.0%	21,205	19,244	-9.2%	34,278	61.7%
SOUTHWEST	118,574	123,233	3.9%	791,471	853,970	7.9%	1,404,990	7.2%
SPIRIT	18,291	21,023	14.9%	40,675	129,768	219.0%	214,017	426.2%
UNITED	16,964	44,453	162.0%	164,146	238,675	45.4%	332,168	34.1%
Mesa Airlines / United Express	1,544	-	-100.0%	11,172	1,794	-83.9%	9,331	-48.7%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	29,469	16,433	-44.2%	182,963	152,005	-16.9%	282,322	-13.1%
Charters	301	92	-69.4%	1,087	2,044	88.0%	4,318	265.9%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL DEPLANED PASSENGERS	1,164,026	1,265,314	8.7%	7,368,178	7,865,745	6.8%	13,379,579	5.8%
TOTAL PASSENGERS*	2,342,554	2,498,993	6.7%	14,853,998	15,679,055	5.6%	26,577,840	4.7%
INTERNATIONAL - ENPLANED								
AEROMEXICO	2,855	2,893	1.3%	18,347	16,843	-8.2%	29,738	23.7%
AIR CANADA	1,092	1,492	36.6%	2,373	3,893	64.1%	9,089	283.0%
DELTA	66,977	44,872	-33.0%	278,175	332,641	19.6%	546,703	34.2%
SkyWest (Delta Connection)	2,008	4,153	106.8%	14,607	19,231	31.7%	23,053	22.1%
EUROWINGS DISCOVER	2,227	1,490	-33.1%	6,105	4,052	-33.6%	8,601	40.9%
KLM ROYAL DUTCH AIRLINES	4,126	3,861	-6.4%	17,094	17,596	2.9%	30,446	78.1%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL ENPLANED INTERNATIONAL	79,285	58,761	-25.9%	336,701	394,256	17.1%	647,630	36.1%
DEPLANED INTERNATIONAL								
AEROMEXICO	4,135	4,617	11.7%	25,833	26,671	3.2%	42,588	31.2%
AIR CANADA	1,415	1,477	4.4%	2,517	3,494	38.8%	8,786	249.1%
DELTA	51,371	53,439	4.0%	277,542	333,566	20.2%	540,151	33.5%
SkyWest (Delta Connection)	2,077	4,393	111.5%	13,651	17,965	31.6%	25,928	44.6%
EUROWINGS DISCOVER	3,402	2,112	-37.9%	6,199	4,244	-31.5%	9,818	58.4%
KLM ROYAL DUTCH AIRLINES	5,576	4,572	-18.0%	21,205	19,244	-9.2%	34,278	61.7%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	67,976	70,610	3.9%	346,947	405,174	16.8%	661,549	36.4%
TOTAL INTERNATIONAL PASSENGERS	147,261	129,371	-12.1%	683,648	799,430	16.9%	1,309,179	36.3%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
SEVEN MONTHS ENDED JULY 2023
Based on Total Enplanements**

MARKET SHARE

	July 2022	MARKET SHARE	July 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 07/2022	12 MO ROLLING Ending 07/2023	MARKET SHARE
AEROMEXICO	2,855	0.24%	2,893	0.23%	18,347	0.25%	16,843	0.22%	24,039	29,738	0.23%
ALASKA	31,712	2.69%	28,503	2.31%	170,604	2.28%	167,362	2.14%	293,995	285,435	2.16%
AMERICAN	51,961	4.41%	58,335	4.73%	354,059	4.73%	395,122	5.06%	661,770	647,745	4.91%
DELTA	852,804	72.36%	879,091	71.26%	5,447,500	72.77%	5,500,381	70.40%	9,333,302	9,397,176	71.20%
EUROWINGS DISCOVER	2,227	0.19%	1,490	0.12%	6,105	0.08%	4,052	0.05%	6,105	8,601	0.07%
FRONTIER	14,094	1.20%	20,160	1.63%	109,376	1.46%	138,571	1.77%	205,247	227,905	1.73%
JETBLUE	30,221	2.56%	29,981	2.43%	164,792	2.20%	187,645	2.40%	252,685	306,690	2.32%
KLM ROYAL DUTCH	4,126	0.35%	3,861	0.31%	17,094	0.23%	17,596	0.23%	17,094	30,446	0.23%
SOUTHWEST	119,361	10.13%	126,439	10.25%	795,977	10.63%	855,812	10.95%	1,319,864	1,412,339	10.70%
SPIRIT	18,302	1.55%	20,200	1.64%	39,622	0.53%	126,815	1.62%	39,622	210,664	1.60%
UNITED	49,491	4.20%	61,147	4.96%	359,239	4.80%	397,249	5.08%	588,664	628,442	4.76%
Charters	282	0.02%	87	0.01%	732	0.01%	1,969	0.03%	825	3,991	0.03%
TOTAL ENPLANEMENTS	1,178,528	100%	1,233,679	100%	7,485,820	100%	7,813,310	100%	12,745,585	13,198,261	100%

PERCENT CHANGE YOY

	July 2022	July 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 07/2022	12 MO ROLLING Ending 07/2023	PERCENT CHANGE
AEROMEXICO	2,855	2,893	1.33%	18,347	16,843	-8.20%	24,039	29,738	23.71%
ALASKA	31,712	28,503	-10.12%	170,604	167,362	-1.90%	293,995	285,435	-2.91%
AMERICAN	51,961	58,335	12.27%	354,059	395,122	11.60%	661,770	647,745	-2.12%
DELTA	852,804	879,091	3.08%	5,447,500	5,500,381	0.97%	9,333,302	9,397,176	0.68%
EUROWINGS DISCOVER	2,227	1,490	-33.09%	6,105	4,052	-33.63%	6,105	8,601	40.88%
FRONTIER	14,094	20,160	43.04%	109,376	138,571	26.69%	205,247	227,905	11.04%
JETBLUE	30,221	29,981	-0.79%	164,792	187,645	13.87%	252,685	306,690	21.37%
KLM ROYAL DUTCH	4,126	3,861	0.00%	17,094	17,596	0.00%	17,094	30,446	78.11%
SOUTHWEST	119,361	126,439	5.93%	795,977	855,812	7.52%	1,319,864	1,412,339	7.01%
SPIRIT	18,302	20,200	10.37%	39,622	126,815	220.06%	39,622	210,664	431.68%
UNITED	49,491	61,147	23.55%	359,239	397,249	10.58%	588,664	628,442	6.76%
Charters	282	87	-69.15%	732	1,969	168.99%	825	3,991	383.76%
TOTAL ENPLANEMENTS	1,178,528	1,233,679	4.7%	7,485,820	7,813,310	4.4%	12,745,585	13,198,261	3.6%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	31	0.0%	212	194	-8.5%	345	26.4%
AIR CANADA	13	13	0.0%	26	33	26.9%	98	276.9%
ALASKA	115	100	-13.0%	474	651	37.3%	1,205	17.9%
Horizon Air / Alaska	-	-	0.0%	121	2	-98.3%	2	-99.2%
Skywest / Alaska	226	162	-28.3%	1,430	974	-31.9%	1,703	-26.9%
AMERICAN	273	320	17.2%	1,850	2,130	15.1%	3,655	-0.3%
Mesa Air (American)	27	-	-100.0%	144	71	-50.7%	116	-44.2%
Envoy Air (American)	1	1	0.0%	86	44	-48.8%	44	-85.0%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	63	85	34.9%	500	480	-4.0%	698	-38.9%
DELTA	4,570	4,928	7.8%	30,141	31,978	6.1%	53,727	3.0%
SkyWest (Delta Connection)	2,915	2,299	-21.1%	18,355	14,982	-18.4%	27,749	-20.3%
EUROWINGS DISCOVER	13	8	-38.5%	30	18	-40.0%	35	16.7%
FRONTIER	90	116	28.9%	721	828	14.8%	1,376	-0.1%
JETBLUE	186	215	15.6%	1,109	1,337	20.6%	2,116	11.7%
KLM ROYAL DUTCH AIRLINES	14	13	-7.1%	53	55	3.8%	93	75.5%
SOUTHWEST	935	1,016	8.7%	6,155	6,860	11.5%	11,327	6.0%
SPIRIT	123	141	14.6%	267	822	207.9%	1,371	413.5%
UNITED	124	316	154.8%	1,201	1,709	42.3%	2,378	28.5%
Mesa / United Express	21	-	-100.0%	157	26	-83.4%	132	-65.5%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	447	266	-40.5%	2,874	2,356	-18.0%	4,375	-17.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	10,187	10,030	-1.5%	65,911	65,550	-0.5%	112,545	-4.7%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	56	75	33.9%	489	596	21.9%	822	7.5%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	5	-	-100.0%	18	11	-38.9%	16	-61.0%
KEYLIME AIR	-	-	0.0%	8	-	-100.0%	2	-75.0%
NETJETS	176	203	15.3%	1,308	1,559	19.2%	2,497	14.4%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	10	8	-20.0%	16	38	137.5%	60	275.0%
XOJET	14	5	-64.3%	223	73	-67.3%	115	-63.8%
OTHER CHARTER	1	5	400.0%	2	5	150.0%	5	-16.7%
SUBTOTAL CHARTER CARRIERS:	262	296	13.0%	2,064	2,284	10.7%	3,531	5.8%
CARGO CARRIERS								
ABX AIR INC	1	1	0.0%	8	5	-37.5%	11	-15.4%
AIRNET 11 LLC	6	10	66.7%	39	30	-23.1%	55	-29.5%
ALPINE AVIATION	184	190	3.3%	1,505	1,348	-10.4%	2,291	-11.4%
AMERIFLIGHT	23	23	0.0%	160	151	-5.6%	260	-38.2%
AMERIJET INTERTIONAL	20	-	-100.0%	104	5	-95.2%	84	-36.8%
CORPORATE AIR (BILLINGS)	129	125	-3.1%	889	867	-2.5%	1,504	-5.4%
EMPIRE	16	15	-6.3%	118	119	0.8%	207	-0.5%
FEDERAL EXPRESS	141	116	-17.7%	985	868	-11.9%	1,580	-10.0%
GEM AIR	49	-	-100.0%	405	186	-54.1%	383	-50.6%
GLOBAL CROSSING AIRLINES	-	20	100.0%	-	89	100.0%	89	100.0%
NORTHERN AIR CARGO	27	-	-100.0%	176	72	-59.1%	195	-31.8%
UPS	122	96	-21.3%	980	814	-16.9%	1,537	-14.4%
WESTERN AIR EXPRESS	20	-	-100.0%	163	26	-84.0%	151	-56.6%
OTHER CARGO	5	-	-100.0%	18	22	22.2%	56	133.3%
SUBTOTAL CARGO CARRIERS:	743	596	-19.8%	5,550	4,602	-17.1%	8,403	-16.1%
TOTAL LANDINGS	11,192	10,922	-2.4%	73,525	72,436	-1.5%	124,479	-5.3%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,938,738	2,938,738	0.0%	20,097,176	18,390,812	-8.5%	32,705,310	26.4%
AIR CANADA	1,994,000	2,002,000	0.4%	3,996,000	5,082,000	27.2%	15,072,000	277.2%
ALASKA	17,199,658	15,428,000	-10.3%	70,868,912	100,358,000	41.6%	183,993,138	18.9%
Horizon Air / Alaska	-	-	0.0%	9,069,797	149,914	-98.3%	149,914	-99.2%
Skywest / Alaska	16,940,282	12,143,034	-28.3%	107,188,510	73,008,118	-31.9%	127,651,771	-26.9%
AMERICAN	44,227,958	52,551,154	18.8%	295,922,790	347,416,578	17.4%	586,048,322	-0.3%
Envoy Air (American)	72,310	74,950	3.7%	6,440,420	3,297,800	-48.8%	3,297,800	-85.0%
American/Mesa Air	2,011,700	-	-100.0%	10,710,400	5,304,900	-50.5%	8,658,800	-43.9%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,221,000	5,941,450	40.8%	33,980,850	33,185,550	-2.3%	47,791,550	-38.6%
DELTA	722,399,890	773,976,396	7.1%	4,765,970,548	4,988,654,409	4.7%	8,440,591,533	1.4%
SkyWest (Delta Connection)	201,728,164	164,430,614	-18.5%	1,261,369,568	1,071,025,354	-15.1%	1,961,078,842	-16.9%
EUROWINGS DISCOVER	5,304,200	3,247,200	-38.8%	12,243,000	7,306,200	-40.3%	14,256,000	16.4%
FRONTIER	12,797,820	16,917,800	32.2%	107,157,318	118,864,928	10.9%	197,551,752	-4.9%
JETBLUE	26,449,200	30,267,257	14.4%	157,699,800	189,339,170	20.1%	300,112,970	11.4%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
SCHEDULED CARRIERS								
KLM ROYAL DUTCH AIRLINES	5,993,280	5,523,414	-7.8%	22,653,498	23,497,255	3.7%	39,707,937	75.3%
SOUTHWEST	125,488,400	136,781,800	9.0%	838,142,000	936,861,300	11.8%	1,544,296,800	6.5%
SPIRIT	17,490,354	20,049,918	14.6%	37,966,866	116,886,756	207.9%	194,953,458	413.5%
UNITED	18,177,900	45,386,400	149.7%	173,612,400	248,770,600	43.3%	345,694,600	29.9%
Mesa / United Express	1,575,000	-	-100.0%	11,775,000	1,950,000	-83.4%	9,900,000	-65.5%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	31,600,186	18,705,443	-40.8%	198,284,688	166,779,116	-15.9%	307,638,796	-15.6%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,258,610,040	1,306,365,568	3.8%	8,145,513,741	8,456,128,760	3.8%	14,361,151,293	-0.5%
CHARTER CARRIERS								
ALLEGIAN AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	107,000	-	-100.0%	107,000	-	-100.0%	-	-100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	2,074,392	2,340,374	12.8%	16,974,525	20,063,045	18.2%	28,009,585	6.0%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	77,900	42,620	-45.3%	425,300	182,420	-57.1%	619,720	-60.6%
KEYLIME AIR	-	-	0.0%	301,500	-	-100.0%	63,448	-79.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,908,681	5,950,587	21.2%	38,830,995	45,006,402	15.9%	71,806,219	8.2%
SIERRA PACIFIC	-	330,000	100.0%	110,000	550,000	400.0%	550,000	25.0%
SUN COUNTRY	1,463,000	1,170,400	-20.0%	2,340,800	5,508,100	135.3%	8,675,400	270.6%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	465,900	159,000	-65.9%	8,187,750	3,351,000	-59.1%	5,000,650	-58.0%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	9,096,873	9,992,981	9.9%	67,277,870	74,940,953	11.4%	116,710,279	6.5%
CARGO CARRIERS								
ABX AIR INC	272,000	272,000	0.0%	2,209,000	1,371,000	-37.2%	3,036,000	-15.5%
AIRNET 11	96,000	155,100	61.6%	606,500	466,000	-23.2%	852,700	-29.6%
ALPINE AVIATION	2,530,800	2,606,600	3.0%	20,845,300	18,551,600	-11.0%	31,565,500	-12.3%
AMERIFLIGHT	370,300	354,700	-4.2%	2,539,900	2,415,500	-4.9%	4,170,588	-32.8%
AMERIJET INTERNATIONAL	5,440,000	-	-100.0%	28,342,000	1,360,000	-95.2%	22,848,000	-36.9%
AMERISTAR	-	-	0.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	-	0.0%	-	1,260,000	100.0%	1,260,000	286.5%
CORPORATE AIR (BILLINGS)	1,096,500	1,062,500	-3.1%	7,556,500	7,369,500	-2.5%	12,784,000	-5.4%
EMPIRE	753,088	684,194	-9.1%	5,543,111	5,540,698	0.0%	9,682,682	-0.2%
FEDEX EXPRESS	47,395,000	38,056,000	-19.7%	335,291,000	288,833,100	-13.9%	531,573,700	-12.0%
GEM AIR	416,500	-	-100.0%	3,421,500	1,543,600	-54.9%	3,218,100	-50.4%
GLOBAL CROSSING AIRLINES	-	3,328,960	100.0%	-	16,200,835	100.0%	16,200,835	100.0%
NORTHERN AIR CARGO	3,267,000	-	-100.0%	21,296,000	9,312,500	-56.3%	24,171,500	-30.2%
SWIFT AIR	720,000	-	-100.0%	2,592,000	1,826,000	-29.6%	5,426,000	109.3%
UPS	38,163,660	28,889,340	-24.3%	295,334,180	245,268,500	-17.0%	473,785,580	-14.6%
WESTERN AIR EXPRESS	252,990	-	-100.0%	2,114,480	340,000	-83.9%	1,985,000	-56.8%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	100,773,838	75,409,394	-25.2%	727,691,471	602,121,933	-17.3%	1,143,758,585	-13.0%
TOTAL LANDED WEIGHT	1,368,480,751	1,391,767,943	1.7%	8,940,483,082	9,133,191,646	2.2%	15,621,620,157	-1.5%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
SEVEN MONTHS ENDED JULY 2023**

	July 2022	July 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 07/2023	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	9,531	8,936	-6.24%	55,803	74,917	34.25%	116,793	33.80%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	1,844	1,132	-38.61%	16,124	17,550	8.84%	21,670	-3.43%
AMERICAN	7,919	3,299	-58.34%	48,971	48,136	-1.71%	87,012	14.14%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	-11.31%
SkyWest (American)	500	262	-47.60%	4,060	3,223	-20.62%	5,185	-39.01%
DELTA	658,472	645,298	-2.00%	4,795,627	5,072,087	5.76%	8,624,597	13.43%
EW DISCOVER GMBH	-	-	-	-	2,513	100.00%	2,513	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	104,114	102,611	-1.44%	600,607	353,600	-41.13%	645,131	7.41%
SOUTHWEST	366,246	410,512	12.09%	2,327,683	2,909,146	24.98%	5,009,103	22.97%
UNITED	4,669	5,811	24.46%	52,321	31,637	-39.53%	106,839	7.53%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.05%
CARGO CARRIERS								
FEDEX EXPRESS*	7,799,155	6,491,016	-16.77%	58,124,284	48,863,023	-15.93%	90,762,776	-14.66%
GEM AIR	41,846	-	-100.00%	377,884	101,380	-73.17%	235,215	-65.57%
SWIFT AIR	4,579	-	-100.00%	14,822	16,962	14.44%	152,969	932.04%
UPS	4,521,667	3,670,648	-18.82%	34,949,208	28,669,191	-17.97%	55,711,470	-12.20%
MISC CARGO	1,109,641	777,235	-29.96%	7,504,740	5,774,524	-23.05%	11,234,192	-13.15%
TOTAL ENPLANED CARGO (LBS)	14,630,183	12,116,760	-17.18%	108,900,949	91,938,140	-15.58%	172,779,980	-11.92%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	25,699	2,037	-92.07%	98,543	65,949	-33.08%	169,511	-18.26%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	912	2,796	206.58%	19,048	22,427	17.74%	34,790	-7.73%
AMERICAN	35,645	26,255	-26.34%	254,067	212,674	-16.29%	411,577	-2.99%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	255	2733.33%	255	-76.01%
Mesa (American)	23	-	-100.00%	910	559	-38.57%	582	-43.60%
SkyWest (American)	970	617	-36.39%	3,982	2,126	-46.61%	2,798	-72.41%
DELTA	891,607	729,924	-18.13%	7,676,909	6,606,325	-13.95%	11,797,610	-6.35%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	-	0.00%	-	1,892	100.00%	1,892	100.00%
KLM ROYAL DUTCH	224,990	105,309	-53.19%	890,795	441,094	-50.48%	1,115,423	25.22%
SOUTHWEST	359,632	341,571	-5.02%	2,533,848	2,366,033	-6.62%	4,100,508	-12.75%
UNITED	26,551	28,990	9.19%	170,885	166,045	-2.83%	281,406	-20.17%
Others	5,251	-	-100.00%	37,076	5,522	-85.11%	64,880	-70.21%
CARGO CARRIERS								
FEDEX EXPRESS*	8,041,200	6,564,253	-18.37%	56,772,819	49,246,056	-13.26%	91,665,700	-10.58%
GEM AIR	3,607	-	-100.00%	86,966	7,870	-90.95%	25,046	-86.43%
SWIFT AIR	124,941	-	-100.00%	431,487	292,240	-32.27%	944,887	118.98%
UPS	5,083,112	4,206,213	-17.25%	38,943,914	31,953,436	-17.95%	62,602,404	-12.61%
MISC CARGO	1,008,672	369,171	-63.40%	6,738,277	2,743,525	-59.28%	7,462,175	-30.67%
ABX AIR	48,044	58,180	21.10%	404,756	195,826	-51.62%	398,900	-42.85%
TOTAL DEPLANED CARGO (LBS)	15,832,812	12,377,136	-21.83%	114,665,251	94,134,028	-17.91%	180,681,444	-11.85%
TOTAL CARGO LBS	30,462,995	24,493,896	-19.59%	223,566,200	186,072,168	-16.77%	353,461,424	-11.89%

*FEDEX EXPRESS includes mail



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
EIGHT MONTHS ENDED AUGUST 2023**

	August 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 08/2023	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	763,198	10.80%	6,077,327	6.24%	8,877,758	7.02%
Enplaned - Connections	410,411	-10.49%	2,909,592	-0.11%	4,346,775	-2.61%
Less International Enplaned	-53,861 1,119,748	 2.58%	-448,131 8,538,788	 3.62%	-645,766 12,578,767	 2.66%
Deplaned - Local	797,449	11.28%	6,164,013	9.47%	9,065,507	10.33%
Deplaned - Connection	410,411	-10.49%	2,909,592	-0.11%	4,346,775	-2.61%
Less International Deplaned	-59,248 1,148,612	 2.64%	-464,426 8,609,179	 5.76%	-664,761 12,747,521	 4.77%
TOTAL DOMESTIC	2,268,360	2.61%	17,147,967	4.68%	25,326,288	3.71%
<i>INTERNATIONAL</i>						
Enplaned	53,861	-3.44%	448,131	14.16%	645,766	27.59%
Deplaned	59,248	5.57%	464,426	15.21%	664,761	29.75%
TOTAL INTERNATIONAL	113,109	1.08%	912,557	14.69%	1,310,527	28.68%
TOTAL PASSENGERS	2,381,469	2.54%	18,060,524	5.15%	26,636,815	4.71%
LANDED WEIGHT						
Air Carriers	1,334,201,318	4.99%	9,865,104,611	4.02%	14,544,603,684	0.89%
Cargo Carriers	87,430,652	-12.54%	689,719,005	-16.65%	1,127,945,119	-14.06%
TOTAL LANDED WEIGHT (LBS)	1,421,631,970	3.72%	10,554,823,616	2.36%	15,672,548,803	-0.36%
MAIL						
Enplaned	607,408	-78.08%	19,902,331	-5.53%	29,542,103	-7.50%
Deplaned	294,021	-82.25%	16,326,162	39.18%	22,726,335	29.51%
TOTAL MAIL (LBS)	901,429	-79.64%	36,228,493	10.46%	52,268,438	5.63%
CARGO						
Enplaned	14,608,524	-6.11%	106,546,664	-14.39%	171,828,520	-12.02%
Deplaned	14,660,656	-12.37%	108,794,684	-17.20%	178,612,653	-13.05%
TOTAL CARGO (LBS)	29,269,180	-9.35%	215,341,348	-15.83%	350,441,173	-12.55%
MAIL & CARGO						
Enplaned	7,304	-6.12%	53,273	-14.39%	85,914	-12.02%
Deplaned	7,330	-12.37%	54,397	-17.20%	89,306	-13.05%
TOTAL MAIL & CARGO (TONS)	14,634	-9.36%	107,670	-15.83%	175,220	-12.55%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,884	-0.42%	156,532	-0.23%	232,088	-3.22%
All-Cargo Aircraft	1,414	-5.48%	10,638	-15.73%	16,700	-16.05%
General Aviation	4,908	-17.62%	42,857	-6.45%	64,877	-6.46%
Military	367	26.99%	3,462	55.67%	4,281	38.10%
TOTAL AIRCRAFT OPERATIONS	27,573	-3.98%	213,489	-1.87%	317,946	-4.28%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
EIGHT MONTHS ENDED AUGUST 2023**

	August 2022	August 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 08/2023	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	2,191	2,372	8.3%	20,538	19,215	-6.4%	29,919	14.1%
AIR CANADA	1,105	1,623	46.9%	3,478	5,516	58.6%	9,607	176.2%
ALASKA	15,833	15,240	-3.7%	84,296	112,226	33.1%	166,643	27.3%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.1%
Skywest / Alaska	14,094	10,926	-22.5%	107,626	81,156	-24.6%	114,885	-21.9%
AMERICAN	45,873	49,278	7.4%	354,517	405,979	14.5%	596,110	8.2%
Envoy Air	-	-	0.0%	4,990	3,092	-38.0%	3,092	-79.5%
American/Mesa Air	1,925	-	-100.0%	12,255	6,460	-47.3%	7,812	-44.9%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,855	4,491	16.5%	33,950	33,360	-1.7%	42,847	-31.7%
DELTA	661,208	697,328	5.5%	5,043,483	5,304,027	5.2%	7,800,436	5.2%
SkyWest (Delta Connection)	167,878	137,318	-18.2%	1,233,103	1,031,000	-16.4%	1,602,300	-16.8%
EUROWINGS DISCOVER	2,145	1,729	-19.4%	8,250	5,781	-29.9%	8,185	-0.8%
FRONTIER	16,683	19,489	16.8%	126,059	158,060	25.4%	230,711	17.4%
JETBLUE	27,581	27,905	1.2%	192,373	215,550	12.0%	307,014	18.8%
KLM ROYAL DUTCH AIRLINES	5,214	4,989	-4.3%	22,308	22,585	1.2%	30,221	35.5%
SOUTHWEST	115,336	117,655	2.0%	911,313	973,467	6.8%	1,414,658	6.9%
SPIRIT	18,110	20,660	14.1%	57,732	147,475	155.4%	213,214	269.3%
UNITED	17,251	45,278	162.5%	182,958	287,398	57.1%	363,399	48.2%
Mesa Airlines (United Express)	1,550	139	-91.0%	12,145	1,832	-84.9%	7,081	-53.9%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	29,290	16,833	-42.5%	211,882	170,269	-19.6%	272,121	-15.6%
Charters	215	356	65.6%	947	2,325	145.5%	4,132	315.7%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,147,337	1,173,609	2.3%	8,633,157	8,986,919	4.1%	13,224,533	3.7%
AeroMexico	3,725	3,734	0.2%	29,558	30,405	2.9%	42,597	17.7%
AIR CANADA	1,163	1,559	34.0%	3,680	5,053	37.3%	9,182	149.5%
ALASKA AIR	17,191	15,127	-12.0%	84,045	106,792	27.1%	164,102	24.0%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.2%
Skywest / Alaska	14,103	11,181	-20.7%	105,001	77,624	-26.1%	111,198	-23.3%
AMERICAN	44,673	49,202	10.1%	349,264	406,923	16.5%	596,570	9.1%
Envoy Air (American)	-	-	0.0%	5,744	3,320	-42.2%	3,320	-78.3%
Mesa Air	2,023	-	-100.0%	12,817	6,403	-50.0%	7,740	-45.9%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,422	4,410	28.9%	33,959	32,621	-3.9%	41,861	-33.4%
DELTA	684,409	727,496	6.3%	4,951,359	5,379,384	8.6%	7,964,239	8.6%
SkyWest (Delta Connection)	170,183	140,448	-17.5%	1,235,770	1,038,267	-16.0%	1,623,092	-15.6%
EUROWINGS DISCOVER	3,187	2,084	-34.6%	9,386	6,328	-32.6%	8,715	-7.1%
FRONTIER	16,811	19,558	16.3%	125,973	159,101	26.3%	231,499	17.4%
JETBLUE	27,051	28,266	4.5%	188,008	218,953	16.5%	309,028	22.0%
KLM ROYAL DUTCH AIRLINES	5,766	4,559	-20.9%	26,971	23,803	-11.7%	33,071	22.6%
SOUTHWEST	114,624	118,600	3.5%	906,095	972,570	7.3%	1,408,966	7.1%
SPIRIT	18,547	20,614	11.1%	59,222	150,382	153.9%	216,084	264.9%
UNITED	17,419	43,983	152.5%	181,565	282,658	55.7%	358,732	46.4%
Mesa Airlines / United Express	1,704	135	-92.1%	12,876	1,929	-85.0%	7,762	-52.3%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	28,938	16,713	-42.2%	211,901	168,718	-20.4%	270,097	-16.8%
Charters	218	191	-12.4%	1,305	2,235	71.3%	4,291	217.4%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	1,175,157	1,207,860	2.8%	8,543,335	9,073,605	6.2%	13,412,282	5.8%
TOTAL PASSENGERS*	2,322,494	2,381,469	2.5%	17,176,492	18,060,524	5.1%	26,636,815	4.7%
INTERNATIONAL - ENPLANED								
AEROMEXICO	2,191	2,372	8.3%	20,538	19,215	-6.4%	29,919	14.1%
AIR CANADA	1,105	1,623	46.9%	3,478	5,516	58.6%	9,607	176.2%
DELTA	43,048	38,799	-9.9%	321,223	371,440	15.6%	542,454	27.7%
SkyWest (Delta Connection)	2,036	4,349	113.6%	16,643	23,580	41.7%	25,366	21.3%
EUROWINGS DISCOVER	2,145	1,729	-19.4%	8,250	5,781	-29.9%	8,185	-0.8%
KLM ROYAL DUTCH AIRLINES	5,214	4,989	-4.3%	22,308	22,585	1.2%	30,221	35.5%
Charters	40	-	-100.0%	-	-	0.0%	-	0.0%
TOTAL ENPLANED INTERNATIONAL	55,779	53,861	-3.4%	392,440	448,117	14.2%	645,752	27.6%
AEROMEXICO	3,725	3,734	0.2%	29,558	30,405	2.9%	42,597	17.7%
AIR CANADA	1,163	1,559	34.0%	3,680	5,053	37.3%	9,182	149.5%
DELTA	40,166	42,937	6.9%	317,708	376,493	18.5%	542,922	30.5%
SkyWest (Delta Connection)	2,075	4,375	110.8%	15,726	22,340	42.1%	28,228	41.1%
EUROWINGS DISCOVER	3,187	2,084	-34.6%	9,386	6,328	-32.6%	8,715	-7.1%
KLM ROYAL DUTCH AIRLINES	5,766	4,559	-20.9%	26,971	23,803	-11.7%	33,071	22.6%
Charters	42	-	-100.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	56,124	59,248	5.6%	403,029	464,422	15.2%	664,715	29.8%
TOTAL INTERNATIONAL PASSENGERS	111,903	113,109	1.1%	795,469	912,539	14.7%	1,310,467	28.7%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
EIGHT MONTHS ENDED AUGUST 2023
Based on Total Enplanements**

MARKET SHARE

	August 2022	MARKET SHARE	August 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 08/2022	12 MO ROLLING Ending 08/2023	MARKET SHARE
AEROMEXICO	2,191	0.19%	2,372	0.20%	20,538	0.24%	19,215	0.21%	26,230	29,919	0.23%
ALASKA	29,927	2.61%	26,166	2.23%	200,531	2.32%	193,528	2.15%	295,179	281,674	2.13%
AMERICAN	51,653	4.50%	53,769	4.58%	405,712	4.70%	448,891	4.99%	645,145	649,861	4.91%
DELTA	829,086	72.26%	834,646	71.12%	6,276,586	72.70%	6,335,027	70.49%	9,337,065	9,402,736	71.10%
EUROWINGS DISCOVER	2,145	0.19%	1,729	0.15%	8,250	0.10%	5,781	0.06%	8,250	8,185	0.06%
FRONTIER	16,683	1.45%	19,489	1.66%	126,059	1.46%	158,060	1.76%	196,522	230,711	1.74%
JETBLUE	27,581	2.40%	27,905	2.38%	192,373	2.23%	215,550	2.40%	258,526	307,014	2.32%
KLM ROYAL DUTCH	5,214	0.45%	4,989	0.43%	22,308	0.26%	22,585	0.25%	22,308	30,221	0.23%
SOUTHWEST	115,336	10.05%	117,655	10.03%	911,313	10.56%	973,467	10.83%	1,322,817	1,414,658	10.70%
SPIRIT	18,110	1.58%	20,660	1.76%	57,732	0.67%	147,475	1.64%	57,732	213,214	1.61%
UNITED	48,091	4.19%	62,250	5.30%	407,330	4.72%	459,499	5.11%	584,517	642,601	4.86%
Charters	215	0.02%	356	0.03%	947	0.01%	2,325	0.03%	994	4,132	0.03%
TOTAL ENPLANEMENTS	1,147,337	100%	1,173,609	100%	8,633,157	100%	8,986,919	100%	12,758,763	13,224,533	100%

PERCENT CHANGE YOY

	August 2022	August 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 08/2022	12 MO ROLLING Ending 08/2023	PERCENT CHANGE
AEROMEXICO	2,191	2,372	8.26%	20,538	19,215	-6.44%	26,230	29,919	14.06%
ALASKA	29,927	26,166	-12.57%	200,531	193,528	-3.49%	295,179	281,674	-4.58%
AMERICAN	51,653	53,769	4.10%	405,712	448,891	10.64%	645,145	649,861	0.73%
DELTA	829,086	834,646	0.67%	6,276,586	6,335,027	0.93%	9,337,065	9,402,736	0.70%
EUROWINGS DISCOVER	2,145	1,729	-19.39%	8,250	5,781	-29.93%	8,250	8,185	-0.79%
FRONTIER	16,683	19,489	16.82%	126,059	158,060	25.39%	196,522	230,711	17.40%
JETBLUE	27,581	27,905	1.17%	192,373	215,550	12.05%	258,526	307,014	18.76%
KLM ROYAL DUTCH	5,214	4,989	0.00%	22,308	22,585	0.00%	22,308	30,221	35.47%
SOUTHWEST	115,336	117,655	2.01%	911,313	973,467	6.82%	1,322,817	1,414,658	6.94%
SPIRIT	18,110	20,660	14.08%	57,732	147,475	155.45%	57,732	213,214	269.32%
UNITED	48,091	62,250	29.44%	407,330	459,499	12.81%	584,517	642,601	9.94%
Charters	215	356	65.58%	947	2,325	145.51%	994	4,132	315.69%
TOTAL ENPLANEMENTS	1,147,337	1,173,609	2.3%	8,633,157	8,986,919	4.1%	12,758,763	13,224,533	3.7%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
EIGHT MONTHS ENDED AUGUST 2023**

	August 2022	August 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 08/2023	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	27	-12.9%	243	221	-9.1%	341	12.2%
AIR CANADA	12	14	16.7%	38	47	23.7%	100	163.2%
ALASKA	114	98	-14.0%	588	749	27.4%	1,189	16.5%
Horizon Air / Alaska	-	-	0.0%	121	2	-98.3%	2	-99.1%
Skywest / Alaska	218	162	-25.7%	1,648	1,136	-31.1%	1,647	-29.8%
AMERICAN	270	309	14.4%	2,120	2,439	15.0%	3,694	5.2%
Mesa Air (American)	27	-	-100.0%	171	71	-58.5%	89	-56.4%
Envoy Air (American)	-	-	0.0%	86	44	-48.8%	44	-80.7%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	66	81	22.7%	566	561	-0.9%	713	-34.5%
DELTA	4,609	4,934	7.1%	34,750	36,912	6.2%	54,052	3.5%
SkyWest (Delta Connection)	2,906	2,506	-13.8%	21,261	17,488	-17.7%	27,349	-19.0%
EUROWINGS DISCOVER	-	9	100.0%	30	27	-10.0%	44	46.7%
FRONTIER	104	115	10.6%	825	943	14.3%	1,387	6.8%
JETBLUE	181	215	18.8%	1,290	1,552	20.3%	2,150	14.1%
KLM ROYAL DUTCH AIRLINES	13	13	0.0%	66	68	3.0%	93	40.9%
SOUTHWEST	932	1,032	10.7%	7,087	7,892	11.4%	11,427	7.6%
SPIRIT	124	137	10.5%	391	959	145.3%	1,384	254.0%
UNITED	122	342	180.3%	1,323	2,051	55.0%	2,598	43.1%
Mesa / United Express	24	2	-91.7%	181	28	-84.5%	110	-52.6%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	451	264	-41.5%	3,325	2,620	-21.2%	4,188	-20.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	10,204	10,260	0.5%	76,115	75,810	-0.4%	112,601	-3.4%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	57	-	-100.0%	546	596	9.2%	765	-0.1%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	-	0.0%	18	11	-38.9%	16	-59.0%
KEYLIME AIR	-	-	0.0%	8	-	-100.0%	2	-75.0%
NETJETS	193	169	-12.4%	1,501	1,728	15.1%	2,473	13.9%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	7	10	42.9%	23	48	108.7%	63	173.9%
XOJET	16	3	-81.3%	239	76	-68.2%	102	-68.2%
OTHER CHARTER	-	-	0.0%	2	5	150.0%	5	25.0%
SUBTOTAL CHARTER CARRIERS:	273	182	-33.3%	2,337	2,466	5.5%	3,440	3.2%
CARGO CARRIERS								
ABX AIR INC	4	-	-100.0%	12	5	-58.3%	7	-58.8%
AIRNET 11 LLC	-	7	100.0%	39	37	-5.1%	62	-8.8%
ALPINE AVIATION	189	222	17.5%	1,694	1,570	-7.3%	2,324	-9.8%
AMERIFLIGHT	22	24	9.1%	182	175	-3.8%	262	-25.4%
AMERIJET INTERTIONAL	-	-	0.0%	104	5	-95.2%	84	-36.8%
CORPORATE AIR (BILLINGS)	139	132	-5.0%	1,028	999	-2.8%	1,497	-5.7%
EMPIRE	18	19	5.6%	136	138	1.5%	208	0.0%
FEDERAL EXPRESS	139	145	4.3%	1,124	1,013	-9.9%	1,586	-9.2%
GEM AIR	49	30	-38.8%	454	216	-52.4%	364	-52.9%
GLOBAL CROSSING AIRLINES	-	20	100.0%	-	109	100.0%	109	100.0%
NORTHERN AIR CARGO	27	-	-100.0%	203	72	-64.5%	168	-42.5%
UPS	136	108	-20.6%	1,116	922	-17.4%	1,509	-15.7%
WESTERN AIR EXPRESS	25	-	-100.0%	188	26	-86.2%	126	-63.5%
OTHER CARGO	9	-	-100.0%	27	22	-18.5%	47	42.4%
SUBTOTAL CARGO CARRIERS:	757	707	-6.6%	6,307	5,309	-15.8%	8,353	-15.8%
TOTAL LANDINGS	11,234	11,149	-0.8%	84,759	83,585	-1.4%	124,394	-4.2%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,938,738	2,559,546	-12.9%	23,035,914	20,950,358	-9.1%	32,326,118	12.2%
AIR CANADA	1,848,000	2,156,000	16.7%	5,844,000	7,238,000	23.9%	15,380,000	163.2%
ALASKA	17,101,958	15,133,100	-11.5%	87,970,870	115,491,100	31.3%	182,024,280	18.1%
Horizon Air / Alaska	-	-	0.0%	9,069,797	149,914	-98.3%	149,914	-99.1%
Skywest / Alaska	16,340,626	12,143,034	-25.7%	123,529,136	85,151,152	-31.1%	123,454,179	-29.8%
AMERICAN	44,869,604	50,497,636	12.5%	340,792,394	397,914,214	16.8%	591,676,354	4.9%
Envoy Air (American)	-	-	0.0%	6,440,420	3,297,800	-48.8%	3,297,800	-80.7%
American/Mesa Air	2,011,700	-	-100.0%	12,722,100	5,304,900	-58.3%	6,647,100	-56.2%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,422,000	5,689,350	28.7%	38,402,850	38,874,900	1.2%	49,058,900	-33.8%
DELTA	728,560,712	776,684,684	6.6%	5,494,531,260	5,765,339,093	4.9%	8,488,715,505	2.1%
SkyWest (Delta Connection)	200,931,537	178,993,450	-10.9%	1,462,301,105	1,250,018,804	-14.5%	1,939,140,755	-15.6%
EUROWINGS DISCOVER	-	3,669,600	100.0%	12,243,000	10,975,800	-10.4%	17,925,600	46.4%
FRONTIER	14,788,592	17,291,042	16.9%	121,945,910	136,155,970	11.7%	200,054,202	2.8%
JETBLUE	25,738,200	30,702,033	19.3%	183,438,000	220,041,203	20.0%	305,076,803	13.9%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
EIGHT MONTHS ENDED AUGUST 2023**

	August 2022	August 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 08/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	5,523,414	5,523,414	0.0%	28,176,912	29,020,669	3.0%	39,707,937	40.9%
SOUTHWEST	125,777,400	139,483,100	10.9%	963,919,400	1,076,344,400	11.7%	1,558,002,500	8.1%
SPIRIT	17,632,552	19,467,899	10.4%	55,599,418	136,354,655	145.2%	196,788,805	253.9%
UNITED	18,060,200	49,155,700	172.2%	191,672,600	297,926,300	55.4%	376,790,100	44.1%
Mesa / United Express	1,800,000	88,020	-95.1%	13,575,000	2,038,020	-85.0%	8,188,020	-52.9%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	31,899,799	18,443,701	-42.2%	230,184,487	185,222,817	-19.5%	294,182,698	-18.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,260,245,032	1,327,681,309	5.4%	9,405,758,773	9,783,810,069	4.0%	14,428,587,570	0.9%
CHARTER CARRIERS								
ALLEGiant AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	-	-	0.0%	107,000	-	-100.0%	-	-100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	1,918,500	-	-100.0%	18,893,025	20,063,045	6.2%	26,091,085	-1.4%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	-	0.0%	425,300	182,420	-57.1%	619,720	-59.8%
KEYLIME AIR	-	-	0.0%	301,500	-	-100.0%	63,448	-79.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	5,651,604	4,961,609	-12.2%	44,482,599	49,968,011	12.3%	71,116,224	9.1%
SIERRA PACIFIC	-	-	0.0%	110,000	550,000	400.0%	550,000	150.0%
SUN COUNTRY	1,007,000	1,463,000	45.3%	3,347,800	6,971,100	108.2%	9,131,400	172.8%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	622,350	95,400	-84.7%	8,810,100	3,446,400	-60.9%	4,473,700	-62.8%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	9,199,454	6,520,009	-29.1%	76,477,324	81,460,962	6.5%	114,030,834	4.3%
CARGO CARRIERS								
ABX AIR INC	1,121,000	-	-100.0%	3,330,000	1,371,000	-38.5%	1,915,000	-59.4%
AIRNET 11	-	107,800	100.0%	606,500	573,800	-5.4%	960,500	-9.0%
ALPINE AVIATION	2,554,100	3,038,600	19.0%	23,399,400	21,590,200	-7.7%	32,050,000	-10.3%
AMERIFLIGHT	363,894	376,800	3.5%	2,903,794	2,792,300	-3.8%	4,183,494	-21.7%
AMERIJET INTERNATIONAL	-	-	0.0%	28,342,000	1,360,000	-95.2%	22,848,000	-36.9%
AMERISTAR	-	-	0.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	-	0.0%	-	1,260,000	100.0%	1,260,000	286.5%
CORPORATE AIR (BILLINGS)	1,181,500	1,122,000	-5.0%	8,738,000	8,491,500	-2.8%	12,724,500	-5.7%
EMPIRE	847,224	894,292	5.6%	6,390,335	6,434,990	0.7%	9,729,750	-0.3%
FEDEX EXPRESS	48,016,700	47,695,600	-0.7%	383,307,700	336,528,700	-12.2%	531,252,600	-11.6%
GEM AIR	416,500	233,000	-44.1%	3,838,000	1,776,600	-53.7%	3,034,600	-53.1%
GLOBAL CROSSING AIRLINES	-	3,328,960	100.0%	-	19,529,795	100.0%	19,529,795	100.0%
NORTHERN AIR CARGO	3,267,000	-	-100.0%	24,563,000	9,312,500	-62.1%	20,904,500	-40.8%
SWIFT AIR	1,296,000	-	-100.0%	3,888,000	1,826,000	-53.0%	4,130,000	6.2%
UPS	41,869,920	30,633,600	-26.8%	337,204,100	275,902,100	-18.2%	462,549,260	-16.7%
WESTERN AIR EXPRESS	325,000	-	-100.0%	2,439,480	340,000	-86.1%	1,660,000	-63.4%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	101,258,838	87,430,652	-13.7%	828,950,309	689,552,585	-16.8%	1,129,930,399	-13.9%
TOTAL LANDED WEIGHT	1,370,703,324	1,421,631,970	3.7%	10,311,186,406	10,554,823,616	2.4%	15,672,548,803	-0.4%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
EIGHT MONTHS ENDED AUGUST 2023**

	August 2022	August 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 08/2023	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	10,448	11,017	5.45%	66,251	85,934	29.71%	117,362	30.95%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	765	1,111	45.23%	16,889	18,661	10.49%	22,016	6.97%
AMERICAN	8,229	3,992	-51.49%	57,200	52,128	-8.87%	82,775	3.87%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	6175.00%
SkyWest (American)	571	814	42.56%	4,631	4,037	-12.83%	5,428	-33.41%
DELTA	775,517	752,212	-3.01%	5,571,144	5,824,299	4.54%	8,601,292	9.92%
EW DISCOVER GMBH	-	74,677	-	-	77,190	100.00%	77,190	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	77,584	100,805	29.93%	678,191	454,405	-33.00%	668,352	-1.45%
SOUTHWEST	451,803	504,836	11.74%	2,779,486	3,413,982	22.83%	5,062,136	21.43%
UNITED	5,437	5,696	4.76%	57,758	37,333	-35.36%	107,098	11.50%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.05%
CARGO CARRIERS								
FEDEX EXPRESS*	8,346,878	7,810,438	-6.43%	66,471,162	56,673,461	-14.74%	90,226,336	-14.15%
GEM AIR	35,319	12,545	-64.48%	413,203	113,925	-72.43%	212,441	-67.91%
GLOBAL CROSSING	-	361,317	100.00%	-	361,317	100.00%	361,317	100.00%
SWIFT AIR	108,976	-	-100.00%	123,798	16,962	-86.30%	43,993	-64.46%
UPS	4,731,151	4,099,390	-13.35%	39,680,359	32,768,581	-17.42%	55,079,709	-13.07%
MISC CARGO	1,007,306	869,674	-13.66%	8,512,046	6,644,198	-21.94%	11,096,560	-14.29%
TOTAL ENPLANED CARGO (LBS)	15,559,984	14,608,524	-6.11%	124,460,933	106,546,664	-14.39%	171,828,520	-12.02%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	20,583	26,568	29.08%	119,126	92,517	-22.34%	175,496	-13.13%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	1,053	4,480	325.45%	20,101	26,907	33.86%	38,217	13.65%
AMERICAN	38,591	23,539	-39.00%	292,658	236,213	-19.29%	396,525	-3.66%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	255	2733.33%	255	-72.93%
Mesa (American)	23	-	-100.00%	933	559	-40.09%	559	-40.09%
SkyWest (American)	354	283	-20.06%	4,336	2,409	-44.44%	2,727	-67.93%
DELTA	911,419	838,884	-7.96%	8,588,328	7,445,209	-13.31%	11,725,075	-6.63%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	57,779	100.00%	-	59,671	100.00%	59,671	100.00%
KLM ROYAL DUTCH	199,862	154,803	-22.55%	1,090,657	595,897	-45.36%	1,070,364	-1.86%
SOUTHWEST	379,176	387,426	2.18%	2,913,024	2,753,459	-5.48%	4,108,758	-11.18%
UNITED	28,506	23,377	-17.99%	199,391	189,422	-5.00%	276,277	-19.86%
Others	-	-	0.00%	37,076	5,522	-85.11%	64,880	-70.21%
CARGO CARRIERS								
FEDEX EXPRESS*	8,550,900	7,972,438	-6.76%	65,323,719	57,218,494	-12.41%	91,087,238	-11.02%
GEM AIR	9,084	1,264	-86.09%	96,050	9,134	-90.49%	17,226	-89.92%
GLOBAL CROSSING	-	224,461	100.00%	-	224,461	100.00%	224,461	100.00%
SWIFT AIR	253,533	-	-100.00%	685,020	292,240	-57.34%	691,354	0.92%
UPS	5,808,429	4,572,085	-21.29%	44,752,343	36,525,521	-18.38%	61,366,060	-14.50%
MISC CARGO	527,934	373,269	-29.30%	7,266,211	3,116,794	-57.11%	7,307,510	-32.98%
ABX AIR	170,447	-	-100.00%	575,203	195,826	-65.96%	228,453	-73.70%
TOTAL DEPLANED CARGO (LBS)	16,729,447	14,660,656	-12.37%	131,394,698	108,794,684	-17.20%	178,612,653	-13.05%
TOTAL CARGO LBS	32,289,431	29,269,180	-9.35%	255,855,631	215,341,348	-15.83%	350,441,173	-12.55%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2023

ARRIVALS

Airport	Flights	% On Time	Rank
MSP MINNEAPOLIS-ST. PAUL INTL	10,290	88.8	1
SLC SALT LAKE CITY INTL	9,038	87.8	7
DTW DETROIT METRO WAYNE CNTY	10,791	87.3	3
LGA NEW YORK LAGUARDIA	14,832	87.2	4
SEA SEATTLE-TACOMA INTL	15,256	87.1	5
DCA RONALD REAGAN NATIONAL	12,444	85.5	6
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,751	84.7	7
CLT CHARLOTTE DOUGLAS	18,622	84.3	8
IAD WASHINGTON DULLES	6,504	83.9	9
ORD CHICAGO O HARE	25,060	83.9	10
PHL PHILADELPHIA INTL	8,920	83.6	11
MDW CHICAGO MIDWAY	7,334	82.7	12
LAX LOS ANGELES INTL	16,844	82.3	13
PHX PHOENIX SKY HARBOR INTL	14,716	82.1	14
BOS BOSTON LOGAN INTL	12,572	82.0	15
BWI BALTIMORE/WASHINGTON INTL	8,317	81.8	16
BNA NASHVILLE INTL	8,285	80.8	17
JFK NEW YORK JFK INTL	11,825	80.8	18
EWK NEWARK LIBERTY INTERNATIONAL	13,410	80.5	19
SAN SAN DIEGO LINDBERGH FIELD	7,839	80.0	20
AUS AUSTIN	7,958	79.2	21
DFW DALLAS-FT. WORTH REGIONAL	24,031	79.0	22
MIA MIAMI INTL	8,650	78.5	23
TPA TAMPA INTL	6,633	77.8	24
SFO SAN FRANCISCO INTL	12,156	77.2	25
FLL FT. LAUDERDALE	7,418	75.4	26
DEN DENVER INTL	24,888	75.1	27
MCO ORLANDO INTL	13,981	74.8	28
IAH HOUSTON GEORGE BUSH	13,409	73.1	29
LAS LAS VEGAS MCCARRAN INTL	16,278	70.9	30
AVERAGES	13,235		

DEPARTURES

Airport	Flights	% On Time	Rank
MSP MINNEAPOLIS-ST. PAUL INTL	10,244	89.0	1
DTW DETROIT METRO WAYNE CNTY	10,680	88.4	2
SLC SALT LAKE CITY INTL	9,010	87.0	3
LGA NEW YORK LAGUARDIA	14,517	86.9	4
DCA RONALD REAGAN NATIONAL	12,202	86.4	5
SEA SEATTLE-TACOMA INTL	13,784	85.5	6
IAD WASHINGTON DULLES	4,233	84.7	7
PHL PHILADELPHIA INTL	7,251	84.1	8
LAX LOS ANGELES INTL	16,736	82.6	9
SAN SAN DIEGO LINDBERGH FIELD	7,765	82.5	10
ORD CHICAGO O HARE	21,932	82.4	11
BOS BOSTON LOGAN INTERNATIONAL	12,428	81.8	12
CLT CHARLOTTE DOUGLAS	16,121	81.6	13
TPA TAMPA INTERNATIONAL	6,642	81.0	14
BNA NASHVILLE INTL	8,253	80.8	15
JFK NEW YORK JFK INTL	11,822	80.8	16
SFO SAN FRANCISCO INTL	11,880	80.6	17
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,740	80.2	18
PHX PHOENIX SKY HARBOR INTL	14,621	79.9	19
AUS AUSTIN	7,877	79.5	20
EWK NEWARK LIBERTY INTERNATIONAL	12,371	77.4	21
MIA MIAMI INTL	8,649	76.6	22
MDW CHICAGO MIDWAY	7,336	75.7	23
DFW DALLAS-FT. WORTH REGIONAL	23,900	75.5	24
FLL FT. LAUDERDALE	7,426	74.1	25
BWI BALTIMORE/WASHINGTON INTL	8,316	73.8	26
MCO ORLANDO INTL	13,983	73.7	27
IAH HOUSTON GEORGE BUSH	9,395	71.9	28
LAS LAS VEGAS MCCARRAN INTL	16,205	70.2	29
DEN DENVER INTERNATIONAL	23,997	69.9	30
AVERAGES	12,611		

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
DL DELTA	6,477	92.2%
AS ALASKA	215	85.1%
WN SOUTHWEST	992	79.0%
B6 JETBLUE	196	76.0%
AA AMERICAN	335	74.6%
UA UNITED	574	74.6%
NK SPIRIT	124	74.2%
F9 FRONTIER	125	58.4%
AVERAGES	9,038	84.4%

Source: DOT Air Travel Consumer Report



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
June 2023

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,124	80.3	1
MSP MINNEAPOLIS-ST. PAUL INTL	10,659	80.2	7
SEA SEATTLE-TACOMA INTL	16,089	79.9	3
DTW DETROIT METRO WAYNE CNTY	10,629	76.5	4
PHX PHOENIX SKY HARBOR INTL	13,496	75.8	5
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,960	74.5	6
DCA RONALD REAGAN NATIONAL	11,694	74.4	7
IAD WASHINGTON DULLES	6,363	73.7	8
ORD CHICAGO O HARE	24,979	73.7	9
LAX LOS ANGELES INTL	16,932	73.2	10
MDW CHICAGO MIDWAY	7,341	73.2	11
CLT CHARLOTTE DOUGLAS	19,283	72.5	12
IAH HOUSTON GEORGE BUSH	13,257	72.4	13
SFO SAN FRANCISCO INTL	12,007	72.4	14
PHL PHILADELPHIA INTL	9,495	71.1	15
BWI BALTIMORE/WASHINGTON INTL	8,015	70.6	16
SAN SAN DIEGO LINDBERGH FIELD	7,897	70.3	17
AUS AUSTIN	7,763	70.1	18
BNA NASHVILLE INTL	8,072	69.8	19
DFW DALLAS-FT. WORTH REGIONAL	25,162	69.3	20
LAS LAS VEGAS MCCARRAN INTL	15,649	68.0	21
LGA NEW YORK LAGUARDIA	13,819	67.1	22
BOS BOSTON LOGAN INTL	11,892	66.9	23
JFK NEW YORK JFK INTL	11,021	66.4	24
DEN DENVER INTL	25,256	65.8	25
TPA TAMPA INTL	6,196	64.5	26
MIA MIAMI INTL	8,210	64.2	27
FLL FT. LAUDERDALE	6,888	60.0	28
MCO ORLANDO INTL	13,205	59.6	29
EWR NEWARK LIBERTY INTERNATIONAL	12,409	58.9	30
AVERAGES	13,059		

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,124	79.7	1
MSP MINNEAPOLIS-ST. PAUL INTL	10,470	79.1	2
SEA SEATTLE-TACOMA INTL	14,679	78.1	3
DCA RONALD REAGAN NATIONAL	11,455	75.7	4
PHX PHOENIX SKY HARBOR INTL	13,355	75.6	5
DTW DETROIT METRO WAYNE CNTY	10,524	75.5	6
LAX LOS ANGELES INTL	16,779	74.7	7
SFO SAN FRANCISCO INTL	11,736	74.5	8
SAN SAN DIEGO LINDBERGH FIELD	7,841	74.2	9
ORD CHICAGO O HARE	22,073	72.8	10
IAD WASHINGTON DULLES	4,369	71.5	11
PHL PHILADELPHIA INTL	7,759	71.4	12
BOS BOSTON LOGAN INTERNATIONAL	11,781	71.0	13
AUS AUSTIN	7,728	70.2	14
JFK NEW YORK JFK INTL	11,014	70.2	15
LGA NEW YORK LAGUARDIA	13,568	69.6	16
BNA NASHVILLE INTL	7,981	69.4	17
CLT CHARLOTTE DOUGLAS	16,674	69.0	18
TPA TAMPA INTERNATIONAL	6,201	69.0	19
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,685	67.7	20
LAS LAS VEGAS MCCARRAN INTL	15,535	66.7	21
IAH HOUSTON GEORGE BUSH	9,385	66.0	22
DFW DALLAS-FT. WORTH REGIONAL	24,996	65.9	23
MDW CHICAGO MIDWAY	7,337	64.3	24
MIA MIAMI INTL	8,211	62.4	25
BWI BALTIMORE/WASHINGTON INTL	8,010	61.8	26
DEN DENVER INTERNATIONAL	24,185	60.8	27
MCO ORLANDO INTL	13,216	60.0	28
EWR NEWARK LIBERTY INTERNATIONAL	11,339	57.4	29
FLL FT. LAUDERDALE	6,890	55.4	30
AVERAGES	12,430		

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier	Flights	% On Time
OO SKYWEST	2,458	90.0%
DL DELTA	4,553	81.3%
AS ALASKA	92	76.1%
WN SOUTHWEST	956	70.5%
UA UNITED	306	69.9%
B6 JETBLUE	203	63.1%
AA AMERICAN	316	61.1%
NK SPIRIT	120	56.7%
F9 FRONTIER	119	50.4%
AVERAGES	9,123	84.4%

Source: DOT Air Travel Consumer Report

CONSTRUCTION REPORT

TABLE OF CONTENTS

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report



DEPARTMENT OF
AIRPORTS

2023 - 2024 Project Legend

Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway E Reconstruction F1-F2
4. Gylcol E. and Intermediate E. Pumpstation Rehabilitation
5. Pumpstation #9 Renovations
6. Electrical Vehicle Charging Stations (FY23)
7. Equipment Storage Bldg.

Landside

8. Gateway Building Restroom Renovations
9. Electrical & Communication Duct Bank AOC to Gate 7
10. Gateway Sustainability Display
11. Park & Wait Lot Expansion
12. Replace PVC Roof - NS1
13. Replace PVC Roof - NS14
14. Toilet Carriers Upgrades

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2023 - 2024**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 71,075	0.32%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 26,672	1.64%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Glycol E. and Intermediate E. Pumpstation Rehab.	\$ 794,861.50	\$ 358,508			on schedule	IPW LLC
5	Pump Station #9 Renovations	\$ 956,629.00	\$ 2,255,819			on schedule	Crescent Construction
6	Electrical Vehicle Charging Stations (FY23)	\$ 570,367.00	\$ 620,745			on schedule	Apex Electric LLC
7	Equipment Storage Building	\$4,482,931.00	\$4,070,100.00			on schedule	Paulsen Construction
8	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 122,650	30.39%	on schedule	Paulsen Construction
9	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
10	Gateway Sustainability Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
11	Park and Wait Lot Expansion	\$ 1,297,113	\$ 1,206,537	\$ 87,799	7.28%	on schedule	Cal Wadsworth Construction
12	Replace PVC Roof Membrane on NS1	\$ 676,591	\$ 415,600			on schedule	Heritage Roofing
13	Replace PVC Roof Membrane on NS14	\$ 203,656	\$ 185,850			on schedule	Heritage Roofing
14	Toilet Carriers Upgrades	\$ 2,213,106	\$ 1,387,841			on schedule	Paulsen Construction
15	TVY BLM Access Road	\$ 1,992,555	\$ 1,764,686			on schedule	Granite Construction
	Total	\$ 50,418,081	\$ 46,914,007	\$ 308,196	0.66%		
Engineer's estimate and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The Contractor has completed all paving for the project. Work remaining includes electrical work, minor utility work, pavement marking, and earthwork in the future parking lot area. The project is scheduled to be substantially complete, including the opening of Taxiway B, on September 30, 2023.
- (2) **Pump House No. 5 Renovation** - Work continues on the canal gate and is progressing well. The Contractor will start the agitator and pump work inside the pump house. The critical electrical equipment, VFD's and switch gear will arrive in October. The project is approximately 60% complete with an anticipated project completion date of February 23, 2024.
- (3) **Taxiway E Reconstruction F1-F2** - The Contractor is currently placing the new concrete pavement and electrical associated with the taxiway lighting system. This work will continue through the month of September. Final work to be completed in October includes sawing and sealing the new concrete joints, painting, and shoulder construction. The project remains on schedule and is estimated to be completed October 18, 2023.
- (4) **Glycol East and Intermediate East Pumpstation Rehabilitation** – A notice to proceed for this project was issued on August 21, 2023. The Contractor is currently going through the badging process and preparing submittals for review and approval by SLCDA.
- (5) **Pump Station #9 Renovations** - A notice to proceed was issued on August 8, 2023 for this project. The Contractor has completed all permits for the project. Submittals are being prepared for review and approval by SLCDA. Completion date for this project is anticipated for March of 2025.
- (6) **Electrical Vehicle Charging Stations (FY23)** - The apparent low bidder for this project is Apex Electrical. Contract documents are currently being prepared.
- (7) **Equipment Storage Building** – The apparent low bidder for this project is Paulsen Construction. Contract documents are currently being prepared.
- (8) **Gateway Building Restroom Renovations** - Construction is underway with the completion of demolition, plumbing upgrades, electrical upgrades, and framing. Installation of drywall started on September 11, 2023. The Contractor is ahead of their projected schedule with an anticipated completion date prior to November 17, 2023.
- (9) **Electrical & Communication Duct Bank from AOC to Gate 7** - The Contractor is currently working on the duct bank and vault installation west of the sand/salt storage building. Due to a conflict with utilities in front of the building, the duct bank will need to be realigned going north into the secure area west of the building and then turn and go east to the existing vault. Project completion is anticipated for October 29, 2023.
- (10) **Gateway Sustainability Display** - Manufacturing of the benches and the display case has been completed and assembly is underway. Installation is scheduled to begin October 24, 2023, with a completion date of November 13, 2023.
- (11) **Park and Wait Lot Expansion** - This project is nearing completion. The Contractor is working on punch list items. Substantial completion is anticipated for September 14, 2023.
- (12) **Replace PVC Roof Membrane on NS1** - A notice to proceed was issued to the Contractor, Heritage Roofing on July 31, 2023. The Contractor is currently working through the badging and submittal process with SLCDA.
- (13) **Replace PVC Roof Membrane & Greenhouse Panels on NS14** - A notice to proceed was issued to the Contractor, Heritage Roofing on July 31, 2023. The Contractor is currently working through the badging and submittal process with SLCDA.

- (14) **Toilet Carriers Upgrades** - This project was awarded to Paulsen Construction. Construction started on September 11, 2023 beginning with the SLCDA administrative offices restrooms. The anticipated completion date is May 2, 2024.
- (15) **TVY BLM Access Road** - The Contractor has completed the security fence. Asphalt paving will be completed by September 15, 2023. Project completion is anticipated for the end of September 2023.

CONSTRUCTION REPORT

TABLE OF CONTENTS

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS

October 11, 2023



2023 - 2024 Project Legend

Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway E Reconstruction F1-F2
4. Gylcol E. and Intermediate E. Pumpstation Rehabilitation
5. Pumpstation #9 Renovations
6. Electrical Vehicle Charging Stations (FY23)
7. Equipment Storage Bldg.

Landside

8. Gateway Building Restroom Renovations
9. Electrical & Communication Duct Bank AOC to Gate 7
10. Gateway Sustainability Display
11. Park & Wait Lot Expansion
12. Replace PVC Roof - NS1
13. Replace PVC Roof - NS14
14. Toilet Carriers Upgrades

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24
1	Project Title	Mon 8/23/21	Fri 3/14/25								
2	(1) North Cargo Apron Site Development	Mon 8/23/21	Fri 9/29/23								
3	(2) Pump House No. 5 Renovations	Wed 3/1/23	Fri 2/23/24								
4	(3) Taxiway E Reconstruction F1-F2	Sat 7/1/23	Wed 10/18/23								
5	(4) Glycol E. & Intermediate E. Pumpstation Rehabilitation	Mon 8/21/23	Thu 10/26/23								
6	(5) Pump Station #9 Renovations	Tue 8/8/23	Fri 3/14/25								
7	(6) Electrical Vehicle Charging Stations (FY23)	Mon 9/25/23	Mon 11/25/24								
8	(7) Equipment Storage Building	Mon 9/25/23	Mon 3/10/25								
9	(8) Gateway Building Restroom Renovations	Tue 3/22/22	Fri 11/17/23								
10	(9) Electrical & Communication Duct Bank from AOC to Gate 7	Mon 5/1/23	Sun 10/29/23								
11	(10) Gateway Sustainability Display	Fri 1/13/23	Mon 11/13/23								
12	(11) Park and Wait Lot Expansion	Mon 5/15/23	Tue 9/12/23								
13	(12) Replace PVC Roof - NS1	Mon 7/31/23	Wed 4/24/24								
14	(13) Replace PVC Roof - NS14	Mon 7/31/23	Wed 4/24/24								
15	(14) Toilet Carriers Upgrades	Mon 9/11/23	Thu 5/2/24								
16	(15) TVY BLM Access Road	Tue 6/6/23	Tue 10/31/23								

Project: Microsoft Project (latest)
Date: Thu 10/12/23

CONSTRUCTION

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2023 - 2024**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 71,075	0.32%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 26,672	1.64%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Glycol E. and Intermediate E. Pumpstation Rehab.	\$ 794,861.50	\$ 358,508			on schedule	IPW LLC
5	Pump Station #9 Renovations	\$ 956,629.00	\$ 2,255,819			on schedule	Crescent Construction
6	Electrical Vehicle Charging Stations (FY23)	\$ 570,367.00	\$ 620,745			on schedule	Apex Electric LLC
7	Equipment Storage Building	\$4,482,931.00	\$4,070,100.00			on schedule	Paulsen Construction
8	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 122,650	30.39%	on schedule	Paulsen Construction
9	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
10	Gateway Sustainability Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
11	Park and Wait Lot Expansion	\$ 1,297,113	\$ 1,206,537	\$ 87,799	7.28%	complete	Cal Wadsworth Construction
12	Replace PVC Roof Membrane on NS1	\$ 676,591	\$ 415,600			on schedule	Heritage Roofing
13	Replace PVC Roof Membrane on NS14	\$ 203,656	\$ 185,850			on schedule	Heritage Roofing
14	Toilet Carriers Upgrades	\$ 2,213,106	\$ 1,387,841			on schedule	Paulsen Construction
15	TVY BLM Access Road	\$ 1,992,555	\$ 1,764,686			complete	Granite Construction
	Total	\$ 50,418,081	\$ 46,914,007	\$ 308,196	0.66%		
Engineer's estimate and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - Taxiway B Opened on schedule. Work remaining includes cleaning the apron for opening, minor utility work, final grading/touch up in the future parking lot area, and Rocky Mountain Power service work. The apron is anticipated to open on October 20th, utility work and final grading by October 31st, and the Rocky Mountain Power service for the roadway lighting is scheduled for the end of November 2023.
- (2) **Pump House No. 5 Renovation** - The canal gate work has been completed. The Contractor has started the agitator and pump work inside the pump house. The critical electrical equipment, VFD's and switch gear have arrived on site. The project is approximately 70% complete with an anticipated project completion date of February 23, 2024.
- (3) **Taxiway E Reconstruction F1-F2** - Work for this project is wrapping up with the final electrical work, striping, punch list, and clean-up occurring over the next two weeks. The project remains on schedule and is estimated to be completed October 18, 2023.
- (4) **Glycol East and Intermediate East Pumpstation Rehabilitation** - Work for this project has only taken place in the East Pump Station. Modifications to the Intermediate East Pumpstation will be done in the Spring of 2024 due to pending weather. Construction in the Glycol East station has been completed with substantial completion anticipated on October 11, 2023. The pump supplier will be on site October 18, 2023, to align the pumps.
- (5) **Pump Station #9 Renovations** - Electrical and mechanical submittals are being prepared for review and approval by SLCD. Completion date for this project is anticipated for March 2025.
- (6) **Electrical Vehicle Charging Stations (FY23)** - A notice to proceed was issued for this project on September 28, 2023. The Contractor is currently preparing submittals for review and approval by SLCD. Substantial completion is anticipated for November 27, 2024.
- (7) **Equipment Storage Building** - Contract documents for this project have been executed. A pre-construction meeting is scheduled for October 12, 2023, with the Contractor, Paulsen Construction. A notice to proceed will be issued at that time. Substantial completion is anticipated for April 2025.
- (8) **Gateway Building Restroom Renovations** - Construction is underway with the completion of demolition, plumbing upgrades, electrical upgrades, and framing. Installation of drywall is complete. The Contractor is ahead of their projected schedule with an anticipated completion date prior to November 17, 2023.
- (9) **Electrical & Communication Duct Bank from AOC to Gate 7** - The Contractor continues work to install duct bank at the existing RMP vault tie-in on the south end of Runway 17/35. Project completion is anticipated for November 25, 2023.
- (10) **Gateway Sustainability Display** - Manufacturing of the benches and the display case have been completed and assembly is underway. Installation is scheduled to begin November 3, 2023, with a completion date of November 14, 2023.
- (11) **Park and Wait Lot Expansion** - Substantial completion was issued on September 12, 2023. The Contractor is currently working on punch list items.
- (12) **Replace PVC Roof Membrane on NS1** - The Contractor anticipates starting the roofing membrane work by November 13, 2023. Completion date for this project is April 24, 2024.
- (13) **Replace PVC Roof Membrane & Greenhouse Panels on NS14** - The Contractor anticipates starting the roofing membrane work by November 13, 2023. The Greenhouse Contractor is working on the submittal process with a tentative start date of December 1, 2023, for the panels. Completion date for this project is April 24, 2024.

- (14) **Toilet Carriers Upgrades** – The Contractor has completed the toilet carrier upgrades for all of the restrooms on the third level of the airport. Work will begin on level two the week of October 16, 2023. The anticipated completion date is May 2, 2024.
- (15) **TVY BLM Access Road** - Substantial completion was issued on October 3, 2023. The Contractor is currently working on punch list items.