



Advisory Board
Meeting

December 07, 2022

Agenda



Advisory Board Meeting

December 07, 2022

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=ece65098b4500f72aac5178f0e201f31f>



ADVISORY BOARD MEETING AGENDA

07 December 2022

9:00 A.M.

CONSENT

- A. Minutes of the 19 October 2022 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Air Services Development Update – Nate Lavin, Air Service Development Manager, SLCDCA
- D. Rule Adoption – Steve Price, Board Chair
- E. Nominations for Chair and Vice Chair- Steve Price, Board Chair

MEDIA CLIPPINGS

Media Clippings – November 2022

INFORMATION ITEMS

Financial Report- September/October 2022
Air Traffic Statistics –September 2022
Construction Report –November 2022

The next meeting will be held on **Wednesday, January 18, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board
Meeting

December 07, 2022

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

October 19, 2022

Members Present: Steve Price, Chair
Theresa Foxley*
John Bradshaw*
Arlyn Bradshaw
Cyndy Miller*
Tye Hoffman
Jess Bird
Dirk Burton
Roger Boyer*

Department of Airports: Bill Wyatt, Executive Director
Brett Christensen, Executive Assistant
Treber Andersen, Director of Operations
Eddie Clayson, Director of Maintenance
Medardo Gomez, ORAT Director*
Brady Fredrickson, Director of Planning and Environmental
Pete Higgins, Chief Operations Officer
Brian Stetson, Deputy Program Director
Nancy Volmer, Communication and Marketing Director
Melyssa Trnavskis, Director of Design and Construction Mgmt.
Ed Cherry, Director of IT
Brian Butler, Chief Financial Officer
Shane Andreasen, Director of Admin. and Commercial Services
Megan DePaulis, Senior City Attorney*
Brady George, Battalion Chief*

Other: Sam Owen, Salt Lake City*
Kory Cox, HOR Inc.
Mike Witiw, HDR
Michael Becker, HS&H
Michael Welch, Signature Flight
Michael McCarty, Signature Flight
Mike Taylor, UOT
Paul Skeen, Eide Bailly

Steve Price called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Webex, to order at 9:09 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Steve Price to approve the minutes of September 21, 2022 meeting, as presented. All votes were affirmative; motion passed.

Price introduced the newest member of the Board, Jess Bird.

B. Director's Report

Bill Wyatt, Executive Director, introduced the new Signature Aviation General Manager, Mike Welch. An update was given to the Airport Advisory Board regarding current events, growth of the Airport and the busy Fall season.

Price asked about travelers coming back to Salt Lake City and if air travel is picking up nationally as well. Wyatt noted that airports in the middle of the country are recovering faster than most coastal airports. The primary reason for that is international travel.

Arlyn Bradshaw asked if the news article which portrayed the South Valley Regional Airport open house on October 18th, 2022, as contentious was correct. Brady Fredrickson explained there was two topics of concern: the soccer field and the users of the airport wanting changes at the facility. Fredrickson said he would address the question in more detail during his presentation. Wyatt spoke about the safety of the soccer field and surrounding areas. He also spoke briefly on revenue diversion.

Arlyn Bradshaw asked if the City of West Jordan built the soccer fields. Mayor Burton indicated the City of West Jordan built the fields and West Jordan leases it from Salt Lake City.

C. Airport Redevelopment Program (ARP) Update – Brian Stetson, Deputy Program Director, SLCDA

Brian Stetson, Deputy Program Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Near Term Schedule Milestones
- ARP Overall Budget
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East
- Overall Phase 2 and Phase 3 Phased Delivery
- Job progress photos

Theresa Foxley inquired about the financial and approval process for Phase 4 and how it gets worked through City Council and bond issuances. Brian Butler explained we went to City Council and formally requested the budget amendment. There was also a public comment process which was approved. The next step is negotiating the amended Airline Use Agreement. Once that is finalized, we'll know how much debt needs to be financed.

D. Review of Financial Position - Brian Butler, Chief Financial Officer, SLCDA

Brian Butler, Chief Financial Officer presented an update on the Financial Position of the Airport. Main points included were:

- FY 2022 Financial & Operational Highlights
 - Passenger traffic increased 66% over FY 2021
 - Operating revenue increased 40.2% over FY 2021
- Enplaned Passenger Traffic
- CPE Ten Year History
- Budget Comparison
- Airline Use Agreement Rates and Charges
- Airline Revenue
 - Comparison of Actual Non-Airline Revenue
 - Comparison of Actual Operating Expense

Cyndy Miller asked if the cash on hand was available for operations or available for everything. Butler explained that it is available for operations.

E. U42 & TVY Master Plan Update- Brady Fredrickson, Director of Planning and Environmental, SLCDA

Brady Fredrickson, Director of Planning and Environmental presented an update U42 & TVY Master Plan, Main points included were:

- Master Plan Overview and Schedule
- Aviation Demand Forecast
- Facility Requirements
- Forecast Recap
- U42/TVY Facility Requirements
- Public Engagement / Outreach

There were no further questions.

Tye Hoffman left at 10:21 a.m.

Price adjourned the meeting at 10:30 a.m.

Steve Price, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

December 07, 2022

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 07 December 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Executive Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 07 December 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Redevelopment Program Update

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 12/07/2022



Safety, Statistics and Schedule



Safety Statistics

Numbers for October

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **9,804,085 Total Trade Hours worked**
 - **Lost Time Rate 0.22 Recordable Rate 2.30**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **11,965,700 Total Trade Hours worked**

Trade Workers on Site

- **837 Trade Workers (week ending 11/25/2022)**

Schedule Status - Critical Path

- **Airfield - Completion of Airfield Paving and Activation of Taxiway 2E North and South**
- **SCE - Completion of Cabling to Communication Rooms and Turnover for Equipment Installation**
- **SCE - Start-up and Commissioning of Passenger Boarding Bridges and Gate Systems for 4-Gate Turnover**
- **NCP Phase 3 - Completion of Elevated Deck Concrete and Start of Exterior Curtainwall and Metal Panel Installations**
- **Overall Program is on schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
11/14/22	Complete	Concourse A East - Start Public Space Conditioned Are - Area A through C
11/18/22	Complete	NCP Phase 3 - Place Slab-on Metal Deck Concrete Area H1
11/23/22	Complete	NCP Phase 3 - Start Mechanical, Electrical and Plumbing Hangers
12/01/22	Complete	Open Taxilane 2E North and Taxilane 2E South
12/08/22	12/08/22	Concourse A East - Start Millwork Installation
12/12/22	12/12/22	Concourse A East - Start Hang, Tape and Finish Drywall Level 1 Area F
12/13/22	12/13/22	NCP Phase 3 - Start Roofing
12/20/22	12/20/22	Concourse A East - Start Wayfinding Signage Installation
01/20/23	01/20/23	Central Tunnel - Start Terrazzo

Airport Redevelopment Program Overall Budget



Construction Budget October 2022	Budget 10/27/22 FOC	Committed Sep-22	Commitments Oct-22	*Pending Commitments	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3, 4, 5, 7, 9, 09A, 12	\$1,532,021,660	\$1,532,021,660	\$0	\$0	\$1,532,021,660	\$1,532,021,660	\$1,532,021,660
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E,F&H CMAR General Conditions/Services	\$107,642,170	\$100,410,170	\$0	\$0	\$100,410,170	\$37,767,197	\$107,642,170
CGMP 06 Parking Garage, Roadways, CUP	\$403,477,666	\$405,856,439	\$0	(\$2,378,773)	\$403,477,666	\$401,051,154	\$403,477,666
CGMP 10 South Concourse East/Tunnel Shell	\$554,410,047	\$554,410,047	\$0	\$0	\$554,410,047	\$394,228,850	\$554,410,047
CGMP 11, 11A & 11B Apron Paving & Fueling	\$275,423,126	\$203,341,893	\$0	\$0	\$203,341,893	\$147,917,454	\$275,423,126
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$332,870,248	\$332,870,248	\$0	\$0	\$332,870,248	\$67,494,348	\$332,870,248
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$77,645,774	\$77,645,774	\$0	\$0	\$77,645,774	\$7,787,623	\$77,645,774
Total Program Construction	\$3,771,343,135	\$3,694,408,675	\$0	(\$2,378,773)	\$3,692,029,902	\$3,076,120,730	\$3,771,343,135
TRP Owner Procurement	\$5,472,527	\$5,472,527	\$0	\$0	\$5,472,527	\$4,808,421	\$5,472,527
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$917,430	\$0	\$0	\$917,430	\$634,130	\$917,430
TRP Soft Cost	\$383,005,010	\$330,129,020	\$146,468	\$0	\$330,275,488	\$303,676,865	\$383,005,010
NCP Soft Cost	\$185,593,794	\$139,639,623	\$28,255	\$0	\$139,667,878	\$113,406,910	\$185,593,794
Total Program Soft Cost	\$590,779,499	\$490,949,338	\$174,723	\$0	\$491,124,061	\$432,234,569	\$590,779,499
CGMP 2G CMAR Preconstruction Phase 4	\$1,414,757	\$1,414,757	\$0	\$0	\$1,414,757	\$1,283,189	\$1,414,757
NCP Soft Cost Phase 4	\$17,799,561	\$16,539,531	\$1,252,545	\$0	\$17,792,076	\$12,507,102	\$17,799,561
Total Phase 4 Planning Cost	\$19,214,318	\$17,954,288	\$1,252,545	\$0	\$19,206,833	\$13,790,291	\$19,214,318
TRP Owner Reserve	\$21,811,912	\$0	\$0	\$0	\$0	\$0	\$21,811,912
NCP Owner Reserve	\$48,824,198	\$0	\$0	\$0	\$0	\$0	\$48,824,198
Total Program Owner Reserve	\$70,636,110	\$0	\$0	\$0	\$0	\$0	\$70,636,110
Total ARP Program Budget	\$4,451,973,062	\$4,203,312,301	\$1,427,268	(\$2,378,773)	\$4,202,360,796	\$3,522,145,590	\$4,451,973,062

*Pending Commitment for Final/Closeout Revision to CGMP 6 will reduce the CGMP 6 commitment to the 09/02/21 Budget

Airport Redevelopment Program Overall Phase 4 Adjusted Budget



Cost	City Council Amended Budget
Ph 1, Ph 2 and Ph 3 Total Construction	\$ 3,839,263,526
Phase 4 Construction	
16 Gate HDJV Preconstruction Services	\$ 1,414,757
16 Gate HDJV General Conditions	\$ 45,366,071
16 Gate Building Expansion	\$ 480,125,600
16 Gate Expansion Baggage System	\$ 18,397,513
Apron Paving & Fueling	\$ 67,548,857
Phase 4 Construction Cost Total	\$ 612,852,798
TRP Soft Costs	\$ 391,392,577
NCP Phase 1 and 3 Soft Costs	\$ 188,633,060
NCP Phase 4 Soft Costs	\$ 67,295,769
Program Soft Cost	\$ 647,321,406
TRP Owner Reserve	\$ 16,340,968
NCP Owner Reserve	\$ 19,194,363
Program Owner Reserve	\$ 35,535,331
Current Approved Program Budget	\$ 5,134,973,061

- 1. City Council Approved Budget Amendment increased Overall Budget by \$683,000,000.**
- 2. Evaluate Timing of Central Tunnel Extension after Phase 4 Bidding and Annually, if necessary.**
- 3. Overall ARP Budget will be updated after Finance Oversight Committee Approval.**

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel

- **Moving Walkway Installation Progressing**
- **Mechanical, Electrical and Plumbing Installation Progressing**
- **Fire Protection Installation Progressing**
- **Wall and Soffit Studs and Drywall Underway**

Concourse 'A' East

- **Mechanical, Electrical and Plumbing Rough-in Progressing**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **IT/Special Systems Cabinet/Cabling Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Terrazzo Installation in Main Circulation Areas Progressing**
- **Terrazzo Polishing underway in Area 'A' and Area 'B'**
- **Restroom Fixture, Millwork, Toilet Partitions and Mirror Installation Progressing**
- **Started Holdroom Carpet Installation**
- **Holdroom Gate Signage Installation Progressing**
- **Passenger Boarding Bridge Installation Progressing**

Concourse 'A' East/ Central Tunnel/Airfield



Airfield

- **Site Utilities Progressing**
- **Hydrant Fuel System Flushing of Loop around Concourse 'A' East Complete**
- **Airfield Paving South and North Sides of Concourse 'A' Progressing to Support Passenger Boarding Bridge Installation**
- **Taxiway 'H' 2022 Phase Opened to Airfield Operations**
- **Taxilane 2E North and Taxilane 2E South Open to Aircraft Operations**

Concourse 'B' East (Phase 3)



Concourse 'B' East 8 Gate (Phase 3)

- **Foundation Formwork and Concrete Placement Progressing**
- **Building Shallow Underground MEP Progressing**
- **Structural Steel Erection Progressing**
- **Elevated Metal Deck Installation Progressing**
- **Slab-on-Metal Deck Concrete Placement Progressing**
- **Started Exterior Stud Installation**

Baggage Handling System – Completed/Current/Planned



System Optimization

- **Implement all identified Projects in preparation for Winter 2022/2023 - Complete**

Bag Volume and EDS Requirements

- **Analyze forecasted bag volumes and EDS requirements for 2027/2032/2037 based on updated Masterplan Flight Forecast - Complete**

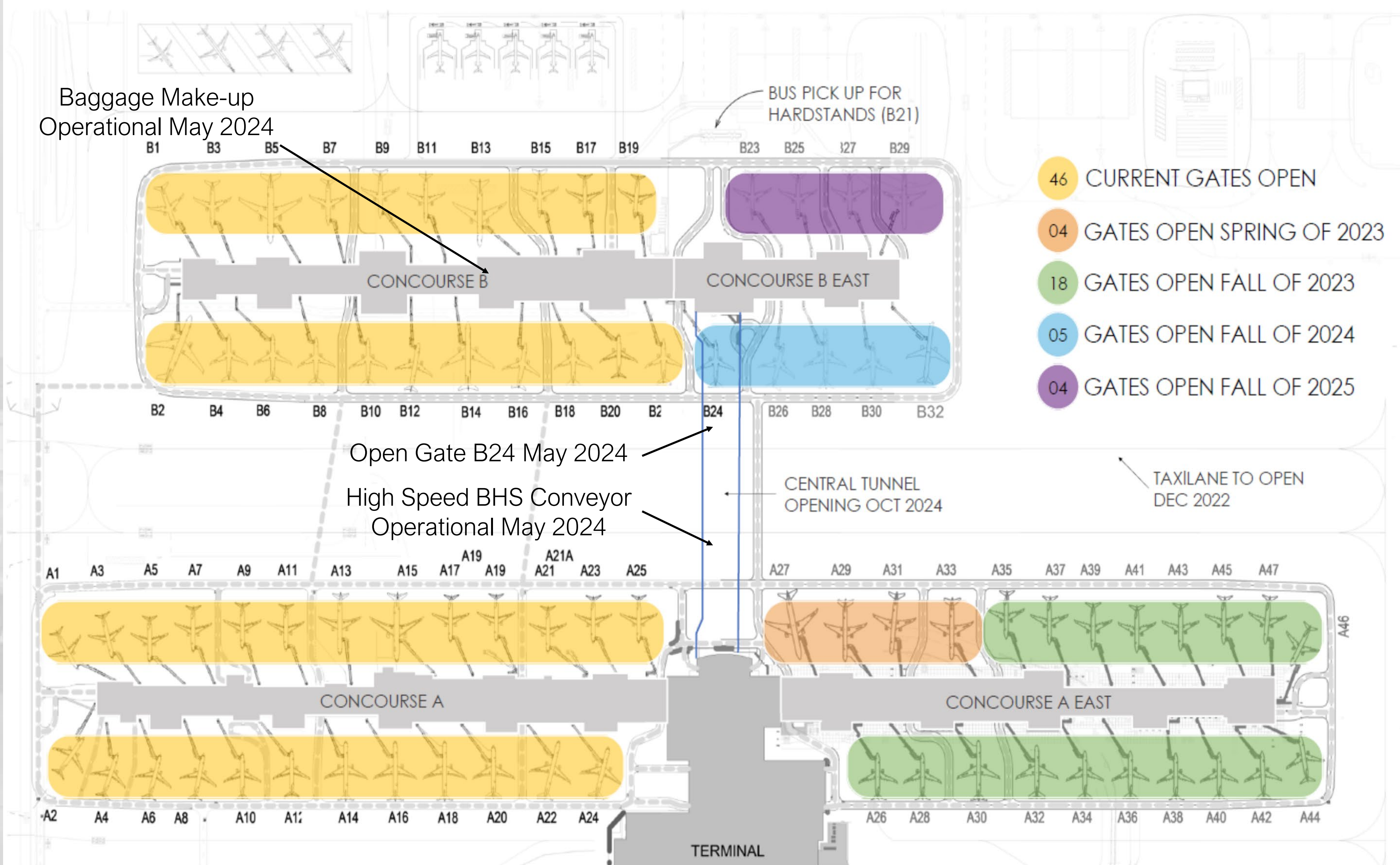
Winter 2022/2023

- **Initiate Plan to measure/document Winter 2022/2023 performance – Issue Findings 2nd Quarter 2023**

Ross and Baruzzini Assigned Tasks

- **Refresh Program Requirements based on actual system performance, latest Flight Schedule forecasts and Airline Gate Allocations – 4th Quarter 2022**
- **Validate CBIS Capacity based on Winter 2022/2023 throughput achieved – 2nd Quarter 2023**
- **Document when the 7th EDS Machine is required and define system modifications, timeline and cost to install – 2nd Quarter 2023**

Overall Phase 2 and Phase 3 Phased Delivery



Phase 4 – Gate Delivery Schedule



The New SLC - East Side Development



Taxilane 2E North and South – East/West Flow



Taxilane 2E North and South – Open 11/18/2022



Airfield Activities



DP11 – North SCE – Placing P-501 Lane AR/183-198



DP11A – NC Phase 4 – Installation of 12" Waterline



DP11A – Area 2-3 – Placing P-501 Lane AB



DP11A – TW Y – Stripping Layout

Concourse A East – Level 2 Interior Progress



Restroom Pictogram



Boarding Door Signage

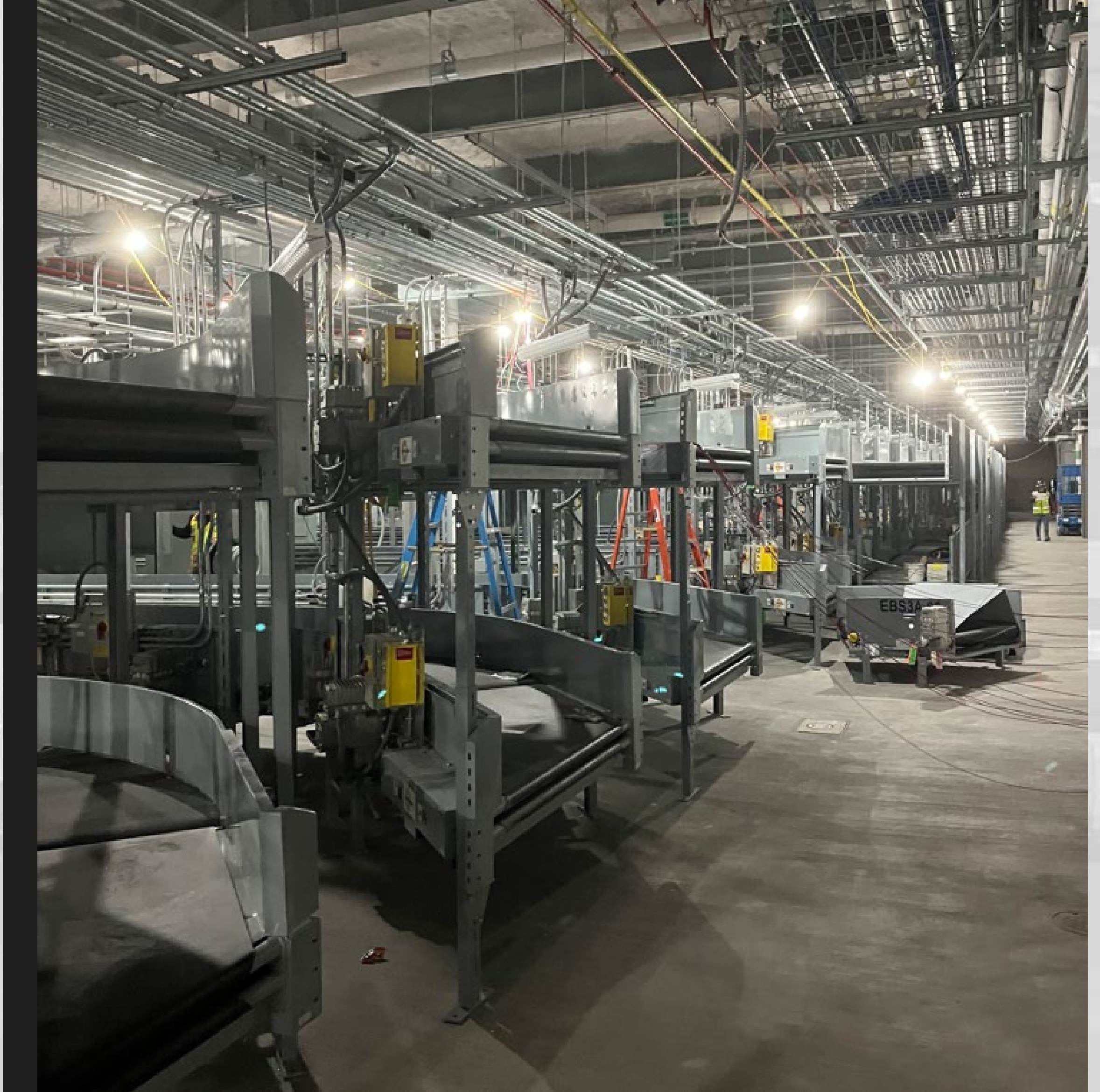
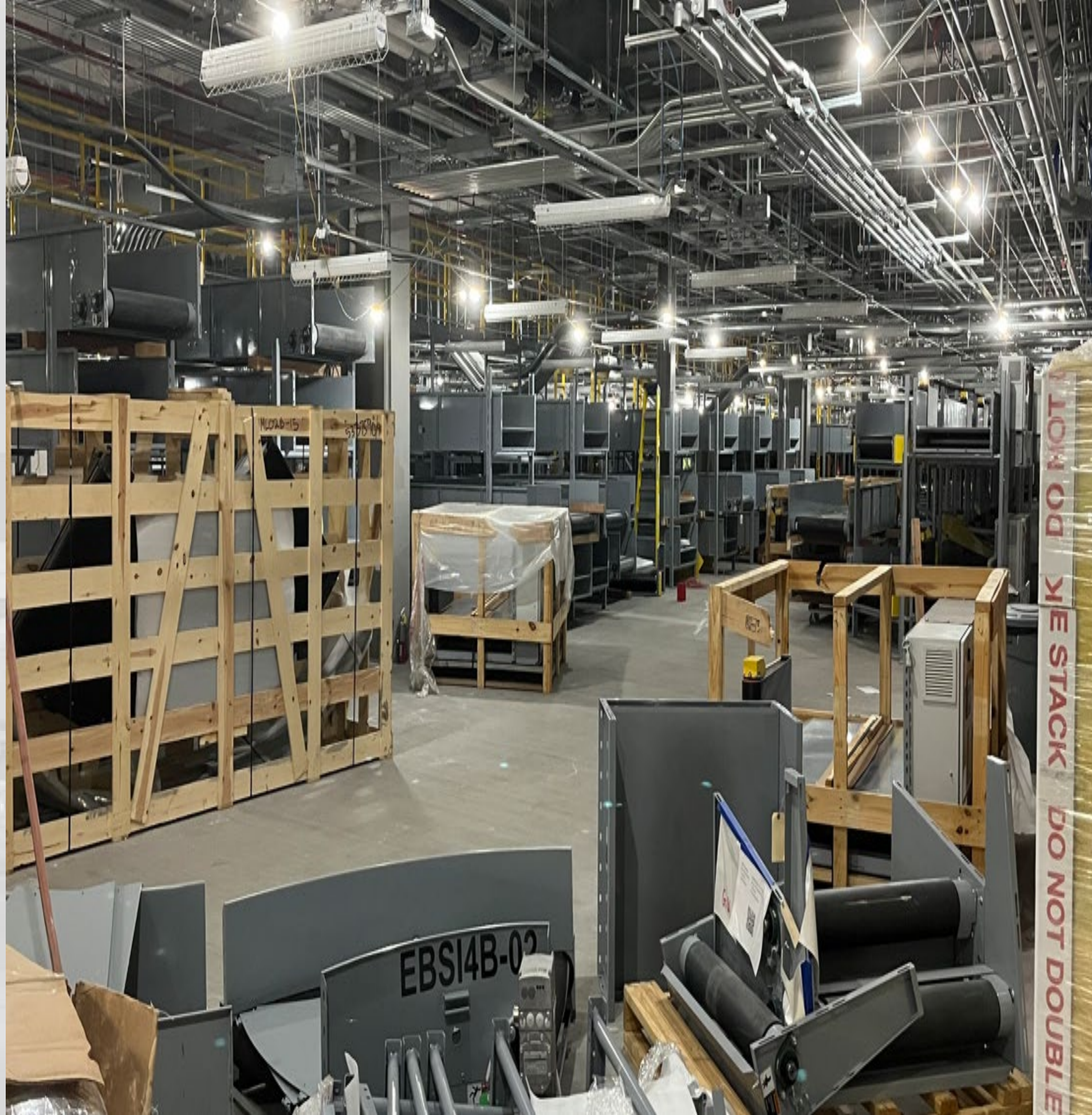


Phenolic Wall Finishes



Holdroom Ceiling Installation

Concourse A East – Level 1 Early Bag Storage



Central Tunnel– Interior Progress



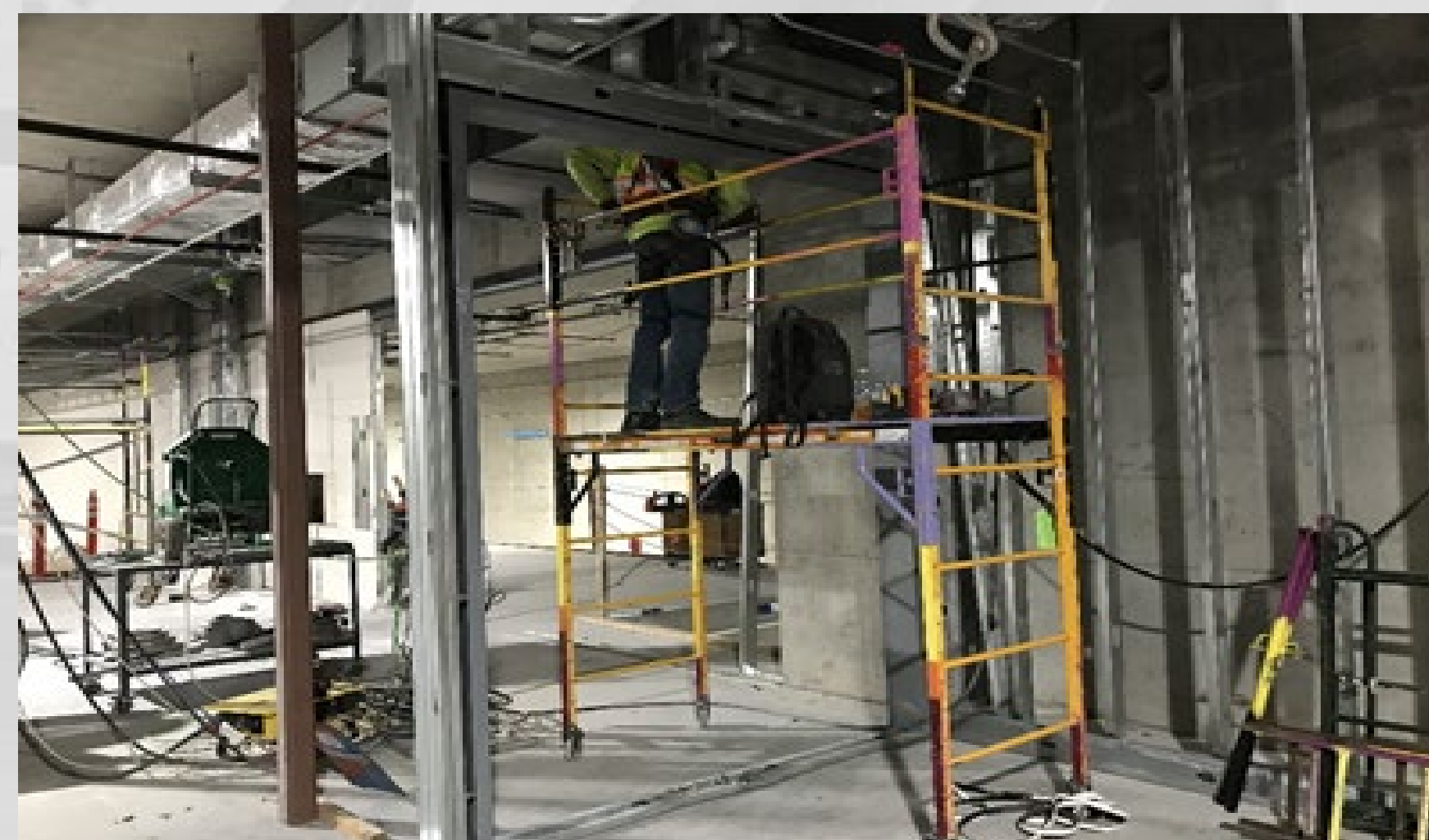
APM Wall Paint Prep



Main Walkway Ceiling Mock-up Installation



Moving Walk Pallet Installation



Interior Wall Build-out

Concourse B (Phase 3)



AGENDA: DISCUSSION ITEM (C)
DATE: 07 December 2022
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Air Service Development Update

Nate Lavin, Air Service Development Manager, will present an update on the Development of Air Services (presentation on file).



AIR SERVICE DEVELOPMENT UPDATE

Airport Board Meeting
December 07, 2022

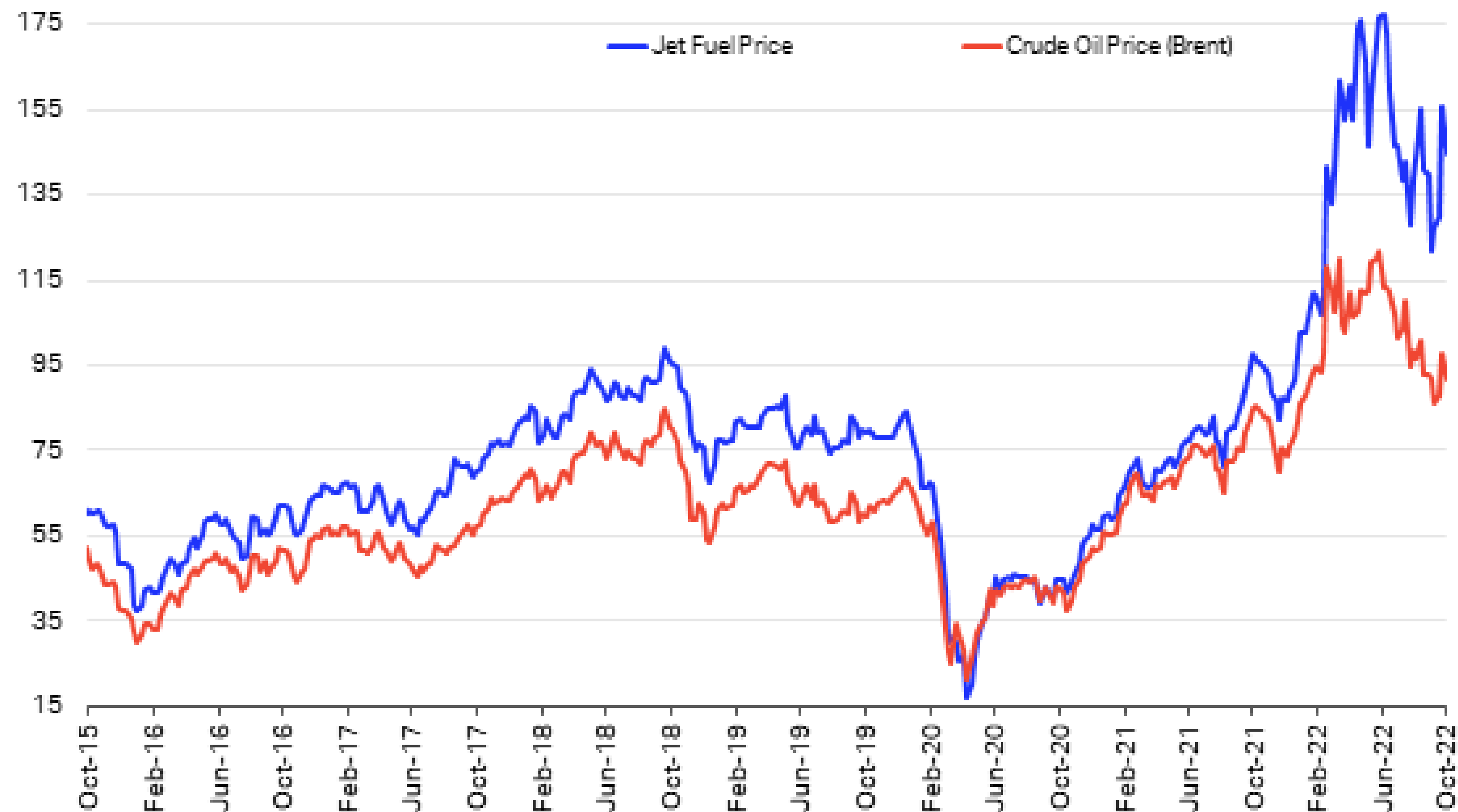




INDUSTRY CHALLENGES

The aviation industry is currently facing several headwinds.

Jet Fuel & Crude Oil Price (\$/barrel)



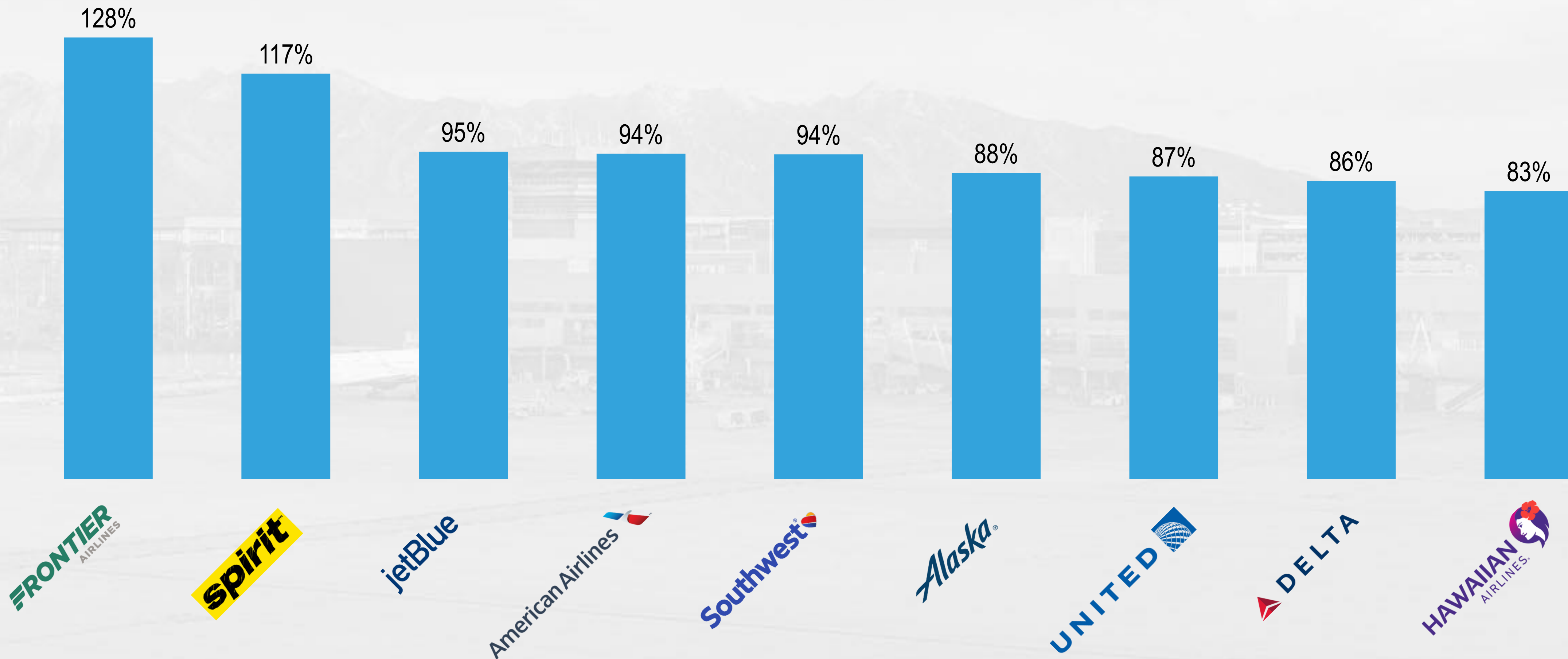
- Soaring jet fuel costs
- Regional pilot shortage
- Other staff shortages
- Aircraft delivery delays
- Geo-political tensions
- Pilot Union negotiations/strikes

The ongoing pilot/staff shortage is forcing many airlines to reduce capacity below 2019 levels, despite surging demand.



U.S. Airline Seat Capacity

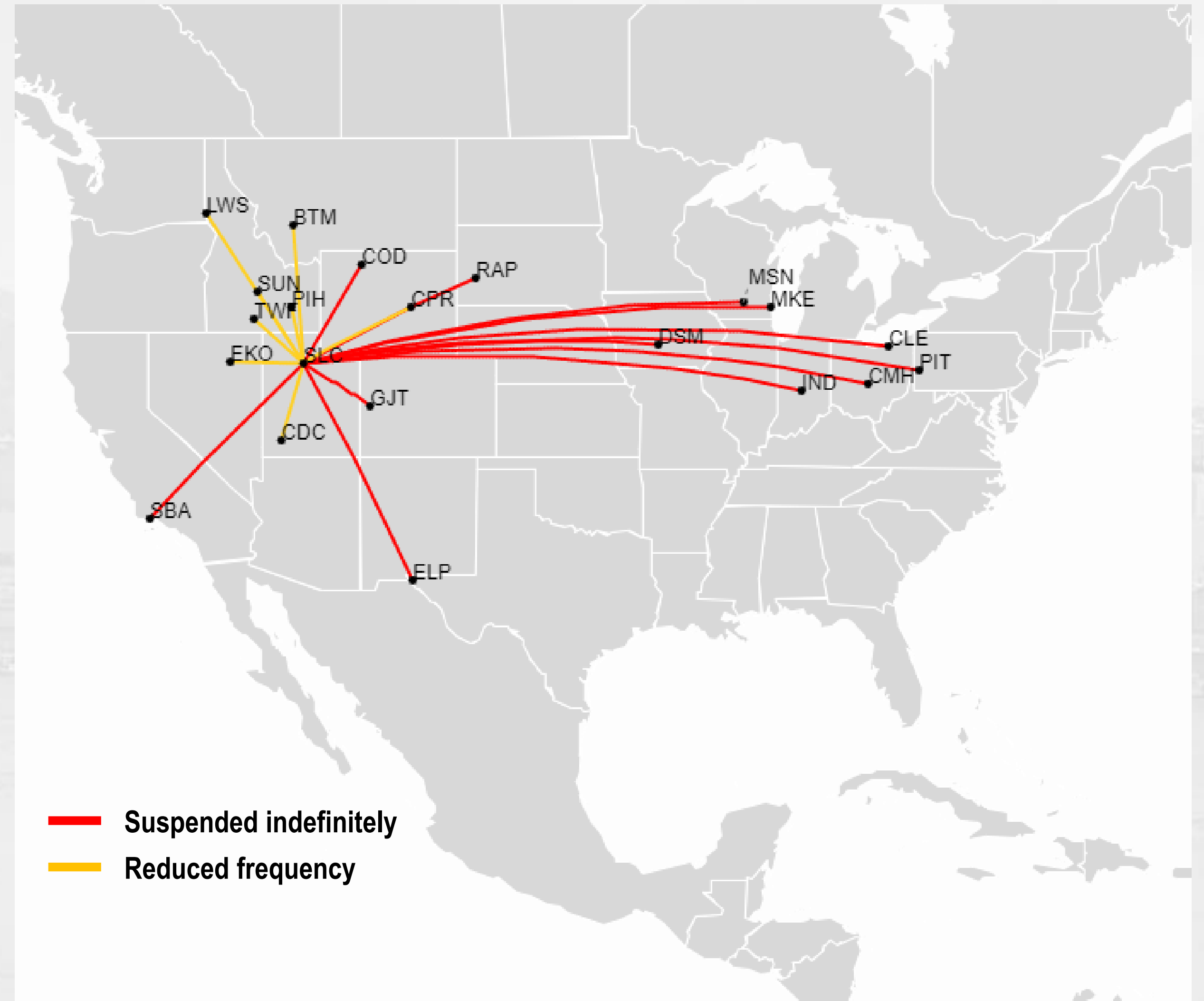
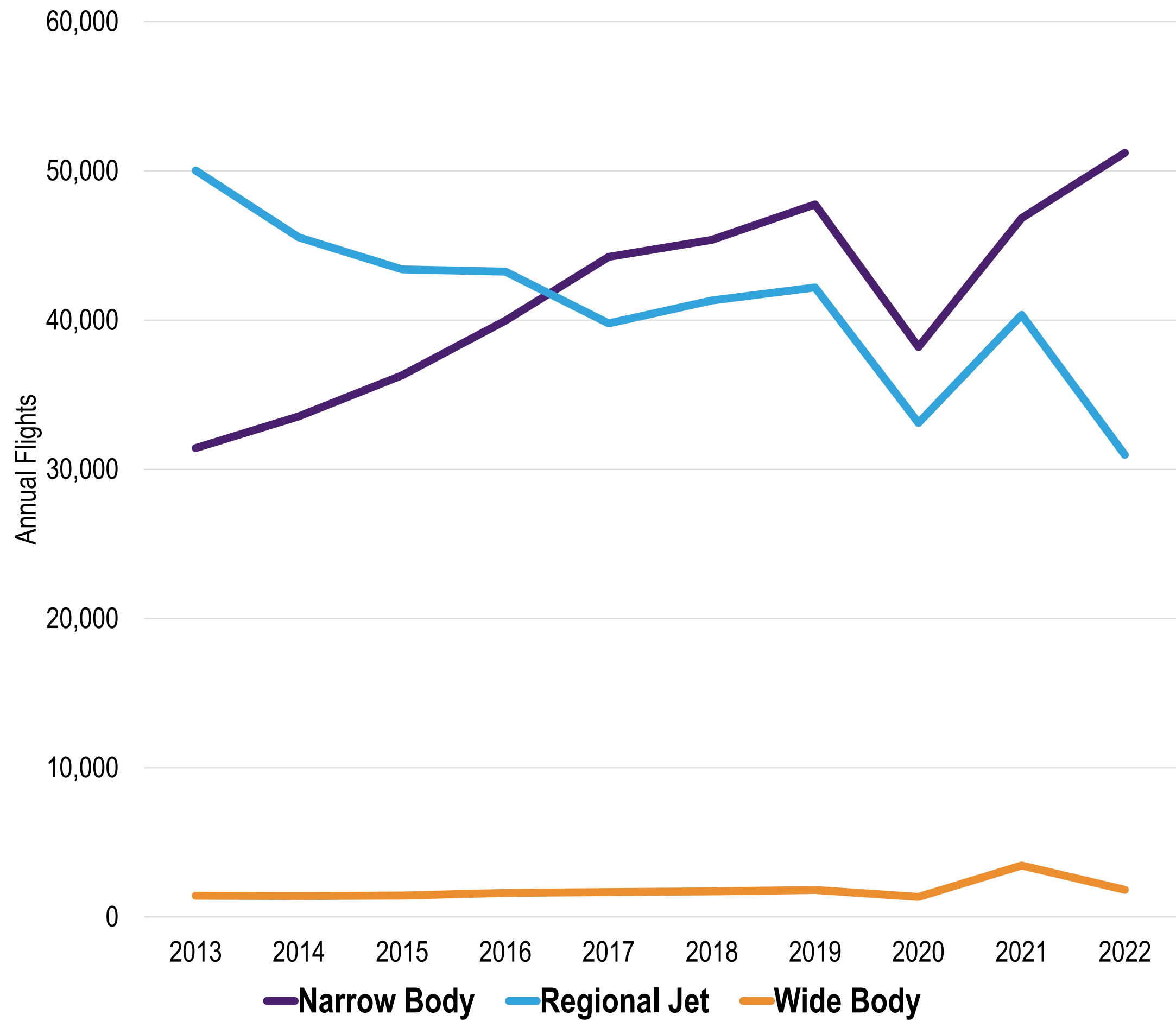
2022 vs. 2019



Network carriers like Delta are reducing their regional flying and routes to long and thin markets to address the pilot shortage.



Aircraft Category Trends at SLC
2013 - 2022





THE GOOD NEWS

STARBUCKS

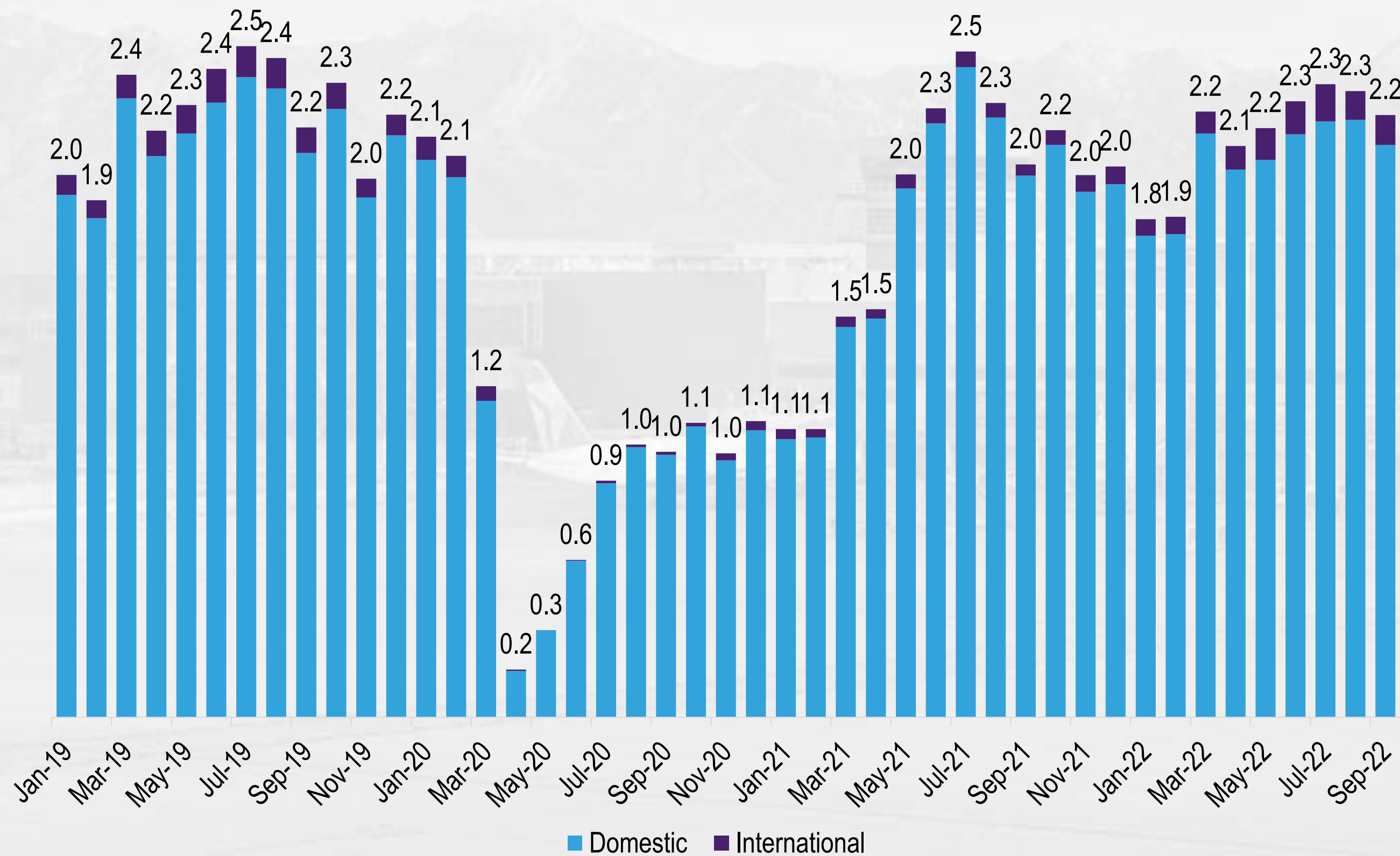
CRANATO'S COURTESY MARKET

S

SLC remains 95% recovered in passenger traffic, even with capacity constraints among U.S. carriers such as Delta.



SLC Total Monthly Passengers
In Millions



- Busiest summer for international traffic in 2022
- Some of the year's busiest days during fall break
- Preparing for a very busy winter season
- 2023 estimated to be first record year since 2019

Eurowings Discover was setback by some this year's challenges but is planning to resume their seasonal service to Frankfurt next year.



2023 Schedule

Twice weekly, Thu/Sat
May 25 – Oct 7





ONGOING STRATEGIC INITIATIVES

With the ongoing construction of The New SLC, the airport is positioning itself as the Premier Global Hub of the Intermountain West.



SLC Air Service Strategic Initiatives

Strengthen and
Grow Delta's
Hub Operation

Expand Global
Reach to New
International
Destinations

Increase
Presence of
Low-Cost
Carriers

Recently, SLC revamped its air service incentive program, with several enhancements intended to attract and retain new air service.



SLC Airline Incentive Program
Domestic - New Entrant: Short-haul (<300 mile radius)
Domestic - New Entrant: Other
Domestic - New Route: Targeted
Domestic - New Route: Short-haul (<300 mile radius) or EAS markets
Domestic - New Route: Other
International - New: North America, Central America, Caribbean
International - New: All other regions
International - Added: North America, Central America, Caribbean
International - Added: All other regions

- Regulated by the Federal Aviation Administration (FAA)
- Airport fee waivers and marketing assistance
- No direct subsidies with airport funds
- No discrimination or bias among airlines
- Two-year maximum
- Designed to off set risk of starting new route
- Standard practice among U.S. airports

In 2022, SLC welcomed three new carriers to the market as well as resuming service to two European destinations.



Destination: Paris, France (Resumption)
Launch date: March 7, 2022
Schedule: Daily, year-round

Destination: Amsterdam (Resumption)
Launch date: March 27, 2022
Schedule: 3X weekly, March - October

Destination: London (Resumption)
Launch date: May 14, 2022
Schedule: Daily, year-round

These new and resuming services all qualified for, and participated in, the airport's revamped air service incentive program.



Destination: Frankfurt, Germany (New)
Launch date: May 23, 2022
Schedule: 3X weekly, May - October

Destination: Las Vegas, LAX, Orlando (New)
Launch date: May 26, 2022
Schedule: Daily, year-round

Destination: Toronto, Canada (New)
Launch date: June 2, 2022
Schedule: 3X weekly, year-round

Long-Term International Strategy



SLC's air service development year-in-review.



3 New Airlines



1 Delta HQ meeting

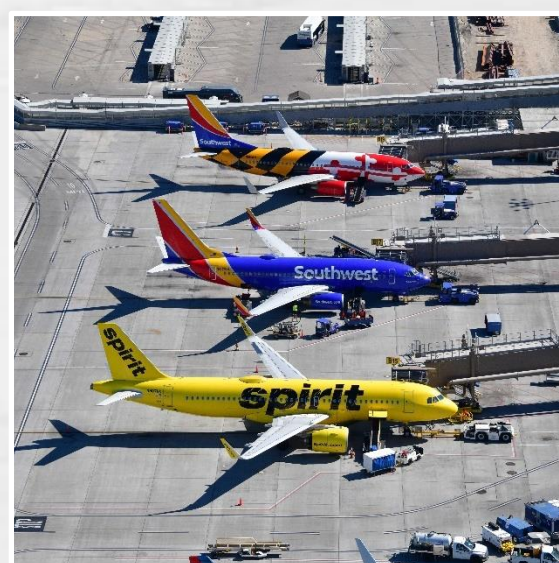
In-person Meetings
20 International
Carriers



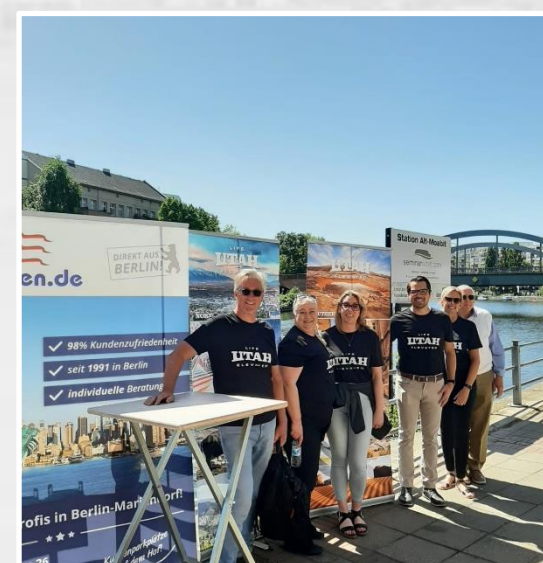
4 ASD Conferences



In-person Meetings
10 Domestic Carriers



1 Sales Mission
1 Airline Site Visit



SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (D)
DATE: 07 December 2022
TO: Airport Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Rule Adoption

Steve Price, Board Chair, will present the following rule for adoption by the Board

“Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Salt Lake City Airport Advisory Board hereby adopts a rule determining a quorum to include all members present. A board member is considered ‘present’ when they are either physically present at the place identified as the Airport Advisory Board’s anchor location or are otherwise connected to the meeting via electronic means and make their presence known. Any member present, physically or by electronic means, may vote on any matters before the Board.”

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (E)
DATE: 07 December 2022
TO: Airport Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Nominations for Board Chair and Vice-Chair

The Board will be asked to make nominations for a new Board Chair and Vice-Chair. Voting will be conducted at the January 2023 meeting.



Advisory Board
Meeting

December 07, 2022

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/10NoveClippingPacket2022.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board
Meeting

December 07 2022

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of September 30,</i>	2022	2021
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 156,683	\$ 206,443
Restricted cash and cash equivalents	368,272	605,111
Restricted investments	36,012	34,241
Airline and rental fees receivable	36,228	29,921
Loans receivable	6,682	7,347
Leases receivable	40,795	-
Other assets	9,072	7,173
Total current assets	653,744	890,236
Noncurrent Assets		
Restricted cash and cash equivalents	67,553	140,653
Restricted investments	168,866	171,074
Investments	1	921
Loans receivable	6,986	31,895
Leases receivable	163,879	-
Net pension asset	12,721	-
Other assets	11,918	2,633
Total noncurrent assets and investments	431,924	347,176
Capital assets		
Land	112,474	111,696
Building and improvements	3,481,733	3,445,888
Equipment	344,572	341,458
Construction in progress	806,854	393,174
Total capital assets - at cost	4,745,633	4,292,216
Less accumulated depreciation	993,946	863,212
Net capital assets	3,751,687	3,429,004
Total noncurrent assets	4,183,611	3,776,180
Total Assets	4,837,355	4,666,416
Deferred Outflows of Resources	5,511	4,413
Total Assets and Deferred Outflows of Resources	\$ 4,842,866	\$ 4,670,829

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of September 30,</i>	2022	2021
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 10,397	\$ 10,454
Accrued compensation	3,199	2,954
Interest payable	33,558	23,180
Other accrued liabilities	20,909	15,146
Current bonds payable	21,920	20,345
Total current liabilities	89,983	72,079
Noncurrent Liabilities		
Revenue bonds payable	3,107,657	3,151,776
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	22,515	24,878
Total noncurrent liabilities	3,134,637	3,182,166
Total Liabilities	3,224,620	3,254,245
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	150	7,405
Deferred inflows - leases	204,674	-
Deferred inflows - pension	16,547	8,944
Total Deferred Inflows of Resources	221,371	16,349
NET POSITION		
Net investment in capital assets	1,206,231	1,155,945
Restricted for		
Capital projects	56,632	52,022
Debt service	246,160	323,130
Unrestricted	(112,148)	(130,862)
Net Position	1,396,875	1,400,235
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,842,866	\$ 4,670,829

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Three month period ended September,</i>	2022	2021
Operating Revenues		
Airline revenue	\$ 42,731	\$ 41,519
Terminal concessions	(4,175)	5,698
Landside concessions	25,957	22,102
Lease revenue	3,329	2,284
General aviation	1,217	840
State aviation tax	814	794
Other revenue	1,158	1,262
Operating revenues	71,031	74,499
Less airline revenue sharing	(3,888)	(3,379)
Total operating revenues	67,143	71,120
Operating Expenses		
Salaries and benefits	14,649	13,661
Materials and supplies	3,124	2,165
Maintenance contracts	4,986	1,914
Charges and services	4,464	5,187
Utilities	1,435	1,261
Inter-governmental	4,793	4,237
Other expenses	4,039	3,085
Total operating expenses before depreciation	37,490	31,510
Operating Income Before Depreciation	29,653	39,610
Depreciation Expense	36,845	49,217
Operating Loss	(7,192)	(9,607)
Non-Operating Revenues (Expenses)		
Passenger facility charges	11,752	12,315
Customer facility charges	2,824	2,889
Interest income	3,808	177
Interest expense	(29,262)	(21,802)
Bond issuance costs	-	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	-	52
Net non-operating loss	(10,878)	(10,280)
Capital Contributions		
Contributions and grants	5,184	3,900
Total capital contributions	5,184	3,900
Net Position		
Decrease in net position	(12,886)	(15,987)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,396,875	\$ 1,400,235

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Sep 2022 ACTUALS	Jul 2022 - Sep 2022 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 12,965	\$ 14,397	\$ (1,432)	-9.9%
Fuel Farm	603	452	151	33.4%
Aircraft Remain Overnight Fees	80	137	(57)	-41.1%
Cargo Bldg. & Ramp Use Fee	574	491	83	17.0%
Security Charges to TSA	76	85	(9)	-11.1%
Extraordinary Service Charges	11	17	(6)	-33.5%
Passenger Boarding Bridges	520	396	124	31.2%
Tenant Telephone Fees	14	15	(1)	-8.2%
Terminal Rents	27,521	22,005	5,516	25.1%
General Aviation Hangars	366	284	82	28.9%
FBO Hangars/Fuel Oil Royalty	175	197	(22)	-11.4%
Flight Kitchens	649	582	67	11.5%
Other Buildings & Office Space	1,987	1,484	503	33.9%
Food Service & Vending	(1,118)	4,689	(5,807)	-123.9%
News/Gift Shop	(3,060)	2,058	(5,118)	-248.7%
Car Rental	10,248	9,032	1,216	13.5%
Leased Site Areas	1,696	1,198	498	41.6%
Auto Parking/Ground Transportation	15,700	14,681	1,019	6.9%
Advertising	3	145	(142)	-98.4%
State Aviation Fuel Tax	814	806	8	1.0%
Military	78	39	39	100.0%
Glycol Recycling Sales	131	77	54	70.8%
Auxiliary Airport Fuel Sales	676	345	331	96.0%
Other	322	182	140	77.1%
Less: Airline Revenue Sharing	(3,888)	(3,529)	(359)	10.17%
Total Operating Revenues	67,143	70,265	(3,122)	-4.4%
Expenses				
Salary & Wages	10,123	11,745	1,622	13.8%
Employee Benefits	4,753	5,465	712	13.0%
Maintenance Supplies	1,451	2,650	1,199	45.2%
Automotive Supplies	1,245	1,004	(241)	-24.0%
Other Supplies	428	1,257	829	66.0%
Insurance Premiums	2,668	868	(1,800)	-207.3%
Janitorial Service	3,312	4,025	713	17.7%
Maintenance Contracts	1,674	2,303	629	27.3%
Other Contractual Services	2,668	4,515	1,847	40.9%
Professional & Tech Services	1,795	6,215	4,420	71.1%
Utilities	1,435	1,909	474	24.8%
Administrative Service Fee	383	402	19	4.7%
Aircraft Rescue Fire Fighting	1,791	1,792	1	0.1%
Police Services	2,619	2,619	0	0.0%
Other Expenses	1,371	709	(662)	-93.3%
Contingency Reserve	-	250	250	100.0%
Operating Expenses Before Capitalized Salaries	37,716	47,728	10,012	21.0%
Capitalized Salaries	226	226	-	0.0%
Total Operating Expenses	37,490	47,502	10,012	21.1%
Operating Income	\$ 29,653	\$ 22,763	\$ 6,890	30.3%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Sep 2022	Jul 2021 - Sep 2021	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 12,965	\$ 16,767	\$ (3,802)	-22.7%
Fuel Farm	603	577	26	4.5%
Aircraft Remain Overnight Fees	80	143	(63)	-44.1%
Cargo Bldg. & Ramp Use Fee	574	422	152	36.1%
Security Charges to TSA	76	53	23	43.4%
Extraordinary Service Charges	11	12	(1)	-11.8%
Passenger Boarding Bridges	520	349	171	48.9%
Tenant Telephone Fees	14	15	(1)	-8.6%
Terminal Rents	27,521	22,940	4,581	20.0%
General Aviation Hangars	366	300	66	21.9%
FBO Hangars/Fuel Oil Royalty	175	180	(5)	-3.0%
Flight Kitchens	649	524	125	23.8%
Other Buildings & Office Space	1,987	1,438	549	38.1%
Food Service & Vending	(1,118)	3,374	(4,492)	-133.1%
News/Gift Shops	(3,060)	2,150	(5,210)	-242.3%
Car Rental	10,248	10,172	76	0.7%
Leased Site Areas	1,696	1,113	583	52.4%
Auto Parking/Ground Transportation	15,700	11,921	3,779	31.7%
Advertising	3	174	(171)	-98.1%
State Aviation Fuel Tax	814	794	20	2.5%
Military	78	39	39	100.0%
Glycol Recycling Sales	131	87	44	50.8%
Auxiliary Airport Fuel Sales	676	361	315	87.3%
Other	322	594	(272)	-45.8%
Less: Airline Revenue Sharing	(3,888)	(3,379)	(509)	15.0%
Operating Revenues	67,143	71,120	(3,977)	-5.6%
Expenses				
Salary & Wages	\$ 10,123	\$ 9,371	\$ 752	8.0%
Employee Benefits	4,753	4,591	162	3.5%
Maintenance Supplies	1,451	1,075	376	35.0%
Automotive Supplies	1,245	780	465	59.6%
Other Supplies	428	310	118	38.1%
Insurance Premiums	2,668	2,539	129	5.1%
Janitorial Service	3,312	988	2,324	235.2%
Maintenance Contracts	1,674	925	749	81.0%
Other Contractual Services	2,668	2,435	233	9.6%
Professional & Tech Service	1,795	2,753	(958)	-34.8%
Utilities	1,435	1,261	174	13.8%
Administrative Service Fee	383	639	(256)	-40.1%
Aircraft Rescue Fire Fighting	1,791	1,460	331	22.7%
Police Services	2,619	2,137	482	22.5%
Other Expenses	1,371	547	824	150.7%
Operating Expenses Before Capitalized Salaries	37,716	31,811	5,905	18.6%
Capitalized Salaries	226	301	(75)	-24.8%
Total Operating Expenses	37,490	31,510	5,980	19.0%
Operating Income	\$ 29,653	\$ 39,610	\$ (9,957)	-25.1%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the month ended September 30,</i>	2022	2021
Cash Flows from Operating Activities		
Cash received from providing services	\$ 58,177	\$ 69,020
Cash paid for services for intra-governmental charges	(13,340)	(1,834)
Cash paid to suppliers	(11,587)	(23,527)
Cash paid to employees	(12,948)	(12,061)
Net cash from operating activities	20,302	31,598
Cash Flows from Investing Activities		
Cash paid for investments	(14,785)	(106,468)
Cash proceeds from investments	11,000	4,450
Interest received on investments and concession loans	4,247	10
Payments for concession loans	-	(593)
Payments received on concession loans	1,386	1,952
Net cash from investing activities	1,848	(100,649)
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(1,543)	(1,557)
Payments for acquisition and construction of capital assets	(126,262)	(138,802)
Principal paid on revenue bonds	(21,920)	(1,140)
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Proceeds from line of credit	-	-
Payment on line of credit	(531)	(267,600)
Interest paid on bonds and line of credit	(67,665)	(45,249)
Bond issuance costs	-	(1,418)
Interest received from leases	1,337	-
Passenger facility charges	11,651	12,800
Customer facility charges	4,415	4,116
Proceeds from sale of capital assets and equipment	-	52
Contributions and grants	3,854	27,554
Other financing	-	-
Net cash used for capital and related financing activities	(196,663)	728,465
Net (Decrease) in Cash and Cash Equivalents	(174,514)	659,414
Cash and Cash Equivalents - Beginning of Year	767,021	292,793
Cash and Cash Equivalents - End of Year	\$ 592,508	\$ 952,207

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the Three month period ended September,</i>	2022	2021
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (7,192)	\$ (9,607)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	36,845	49,217
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	9,311	2,265
Other assets	(2,055)	960
Accounts payable	(7,073)	(11,776)
Other accrued liabilities	(3,162)	334
Deferred inflows	(6,406)	136
Deposits and advance rentals	34	69
Net cash from operating activities	20,302	31,598
Schedule of Non-cash Activities		
Contributions and grants	(5,320)	(30,304)
Passenger facility charges (includes interest)	(2,908)	(3,844)
Customer facility charges (includes interest)	(3,021)	(2,460)
Bond issuance costs	-	(1,592)
Contributions of capital assets	-	(239)
Total Noncash Activities	\$ (11,248)	\$ (38,439)

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of October 31,</i>	2022	2021
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 94,559	\$ 188,496
Restricted cash and cash equivalents	374,291	610,427
Restricted investments	37,344	36,337
Airline and rental fees receivable	28,321	24,777
Loans receivable	6,696	7,347
Leases receivable	40,795	-
Other assets	6,832	7,482
Total current assets	588,838	874,866
Noncurrent Assets		
Restricted cash and cash equivalents	118,114	140,610
Restricted investments	167,375	169,236
Investments	1	921
Loans receivable	6,620	31,895
Leases receivable	163,879	-
Net pension asset	12,721	-
Other assets	11,859	2,804
Total noncurrent assets and investments	480,569	345,466
Capital assets		
Land	112,474	111,696
Building and improvements	3,481,782	3,445,888
Equipment	344,572	341,458
Construction in progress	839,295	428,056
Total capital assets - at cost	4,778,123	4,327,098
Less accumulated depreciation	1,006,275	879,618
Net capital assets	3,771,848	3,447,480
Total noncurrent assets	4,252,417	3,792,946
Total Assets	4,841,255	4,667,812
Deferred Outflows of Resources	5,511	4,413
Total Assets and Deferred Outflows of Resources	\$ 4,846,766	\$ 4,672,225

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of October 31,</i>	2022	2021
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 17,652	\$ 9,969
Accrued compensation	1,512	1,320
Interest payable	44,744	41,430
Other accrued liabilities	21,583	16,118
Current bonds payable	21,920	20,345
Total current liabilities	107,411	89,182
Noncurrent Liabilities		
Revenue bonds payable	3,106,225	3,151,162
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	22,723	23,242
Total noncurrent liabilities	3,133,413	3,179,916
Total Liabilities	3,240,824	3,269,098
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	6,517	7,313
Deferred inflows - leases	204,674	-
Deferred inflows - pension	16,547	8,944
Total Deferred Inflows of Resources	227,738	16,257
NET POSITION		
Net investment in capital assets	1,279,050	1,175,412
Restricted for		
Capital projects	61,825	57,175
Debt service	296,562	323,345
Unrestricted	(259,233)	(169,062)
Net Position	1,378,204	1,386,870
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,846,766	\$ 4,672,225

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Four month period ended October,</i>	2022	2021
Operating Revenues		
Airline revenue	\$ 50,230	\$ 55,368
Terminal concessions	(2,305)	7,696
Landside concessions	33,979	29,172
Lease revenue	3,584	3,045
General aviation	1,453	1,071
State aviation tax	1,312	512
Other revenue	1,553	1,641
Operating revenues	89,806	98,505
Less airline revenue sharing	(5,184)	(4,506)
Total operating revenues	84,622	93,999
Operating Expenses		
Salaries and benefits	19,482	18,047
Materials and supplies	4,371	2,774
Maintenance contracts	6,545	4,529
Charges and services	8,553	6,902
Utilities	2,202	1,756
Inter-governmental	6,378	5,550
Other expenses	4,601	3,261
Total operating expenses before depreciation	52,132	42,819
Operating Income Before Depreciation	32,490	51,181
Depreciation Expense	49,127	65,623
Operating Loss	(16,637)	(14,443)
Non-Operating Revenues (Expenses)		
Passenger facility charges	15,967	16,393
Customer facility charges	2,961	4,102
Interest income	5,604	651
Interest expense	(39,544)	(39,932)
Bond issuance costs	-	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	276	3,888
Net non-operating loss	(14,736)	(18,809)
Capital Contributions		
Contributions and grants	(184)	3,900
Total capital contributions	(184)	3,900
Net Position		
Decrease in net position	(31,557)	(29,352)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,378,204	\$ 1,386,870

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Oct 2022 ACTUALS	Jul 2022 - Oct 2022 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 17,086	\$ 19,197	\$ (2,111)	-11.0%
Fuel Farm	730	603	127	21.0%
Aircraft Remain Overnight Fees	119	183	(64)	-35.0%
Cargo Bldg. & Ramp Use Fee	608	654	(46)	-7.1%
Security Charges to TSA	112	114	(2)	-1.9%
Extraordinary Service Charges	14	23	(9)	-37.3%
Passenger Boarding Bridges	520	528	(8)	-1.6%
Tenant Telephone Fees	19	20	(1)	-6.2%
Terminal Rents	30,962	29,339	1,623	5.5%
General Aviation Hangars	365	379	(14)	-3.6%
FBO Hangars/Fuel Oil Royalty	234	262	(28)	-10.5%
Flight Kitchens	850	776	74	9.5%
Other Buildings & Office Space	1,984	1,978	6	0.3%
Food Service & Vending	(103)	6,252	(6,355)	-101.7%
News/Gift Shop	(2,259)	2,744	(5,003)	-182.4%
Car Rental	12,534	12,042	492	4.1%
Leased Site Areas	1,678	1,597	81	5.1%
Auto Parking/Ground Transportation	21,435	19,575	1,860	9.5%
Advertising	56	193	(137)	-71.2%
State Aviation Fuel Tax	1,312	1,075	237	22.1%
Military	78	78	-	0.0%
Glycol Recycling Sales	198	102	96	93.8%
Auxiliary Airport Fuel Sales	854	460	394	85.6%
Other	420	243	177	72.8%
Less: Airline Revenue Sharing	(5,184)	(4,705)	(479)	10.17%
Total Operating Revenues	84,622	93,712	(9,090)	-9.7%
Expenses				
Salary & Wages	13,633	15,332	1,699	11.1%
Employee Benefits	6,146	7,040	894	12.7%
Maintenance Supplies	2,024	4,058	2,034	50.1%
Automotive Supplies	1,657	1,345	(312)	-23.2%
Other Supplies	690	1,469	779	53.0%
Insurance Premiums	2,668	1,158	(1,510)	-130.4%
Janitorial Service	4,520	5,368	848	15.8%
Maintenance Contracts	2,025	2,826	801	28.3%
Other Contractual Services	4,526	6,028	1,502	24.9%
Professional & Tech Services	4,027	8,227	4,200	51.1%
Utilities	2,202	2,542	340	13.4%
Administrative Service Fee	498	402	(96)	-23.7%
Aircraft Rescue Fire Fighting	2,389	2,389	0	0.0%
Police Services	3,492	3,492	0	0.0%
Other Expenses	1,933	890	(1,043)	-117.1%
Contingency Reserve	-	334	334	100.0%
Operating Expenses Before Capitalized Salaries	52,430	62,900	10,470	16.6%
Capitalized Salaries	298	298	-	0.0%
Total Operating Expenses	52,132	62,602	10,470	16.7%
Operating Income	\$ 32,490	\$ 31,110	\$ 1,380	4.4%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Oct 2022	Jul 2021 - Oct 2021	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 17,086	\$ 22,078	\$ (4,992)	-22.6%
Fuel Farm	730	728	2	0.3%
Aircraft Remain Overnight Fees	119	192	(73)	-38.1%
Cargo Bldg. & Ramp Use Fee	608	565	43	7.7%
Security Charges to TSA	112	79	33	41.8%
Extraordinary Service Charges	14	12	2	12.7%
Passenger Boarding Bridges	520	483	37	7.7%
Tenant Telephone Fees	19	20	(1)	-6.8%
Terminal Rents	30,962	30,871	91	0.3%
General Aviation Hangars	365	389	(24)	-6.1%
FBO Hangars/Fuel Oil Royalty	234	208	26	12.7%
Flight Kitchens	850	704	146	20.7%
Other Buildings & Office Space	1,984	1,927	57	2.9%
Food Service & Vending	(103)	4,564	(4,667)	-102.3%
News/Gift Shops	(2,259)	2,922	(5,181)	-177.3%
Car Rental	12,534	12,572	(38)	-0.3%
Leased Site Areas	1,678	1,475	203	13.8%
Auto Parking/Ground Transportation	21,435	16,587	4,848	29.2%
Advertising	56	210	(154)	-73.1%
State Aviation Fuel Tax	1,312	512	800	156.4%
Military	78	78	-	0.0%
Glycol Recycling Sales	198	128	70	54.6%
Auxiliary Airport Fuel Sales	854	475	379	79.9%
Other	420	726	(306)	-42.1%
Less: Airline Revenue Sharing	(5,184)	(4,506)	(678)	15.0%
Operating Revenues	84,622	93,999	(9,377)	-10.0%
Expenses				
Salary & Wages	\$ 13,633	\$ 12,528	\$ 1,105	8.8%
Employee Benefits	6,146	5,913	233	3.9%
Maintenance Supplies	2,024	1,361	663	48.7%
Automotive Supplies	1,657	1,003	654	65.2%
Other Supplies	690	410	280	68.4%
Insurance Premiums	2,668	2,539	129	5.1%
Janitorial Service	4,520	2,846	1,674	58.8%
Maintenance Contracts	2,025	1,683	342	20.3%
Other Contractual Services	4,526	3,253	1,273	39.1%
Professional & Tech Service	4,027	3,649	378	10.4%
Utilities	2,202	1,756	446	25.4%
Administrative Service Fee	498	754	(256)	-34.0%
Aircraft Rescue Fire Fighting	2,389	1,947	442	22.7%
Police Services	3,492	2,850	642	22.5%
Other Expenses	1,933	723	1,210	167.4%
Operating Expenses Before Capitalized Salaries	52,430	43,215	9,215	21.3%
Capitalized Salaries	298	396	(98)	-24.6%
Total Operating Expenses	52,132	42,819	9,313	21.7%
Operating Income	\$ 32,490	\$ 51,181	\$ (18,690)	-36.5%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the month ended September 30,</i>	2022	2021
Cash Flows from Operating Activities		
Cash received from providing services	\$ 58,177	\$ 69,020
Cash paid for services for intra-governmental charges	(13,340)	(1,834)
Cash paid to suppliers	(11,587)	(23,527)
Cash paid to employees	(12,948)	(12,061)
Net cash from operating activities	20,302	31,598
Cash Flows from Investing Activities		
Cash paid for investments	(14,785)	(106,468)
Cash proceeds from investments	11,000	4,450
Interest received on investments and concession loans	4,247	10
Payments for concession loans	-	(593)
Payments received on concession loans	1,386	1,952
Net cash from investing activities	1,848	(100,649)
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(1,543)	(1,557)
Payments for acquisition and construction of capital assets	(126,262)	(138,802)
Principal paid on revenue bonds	(21,920)	(1,140)
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Proceeds from line of credit	-	-
Payment on line of credit	(531)	(267,600)
Interest paid on bonds and line of credit	(67,665)	(45,249)
Bond issuance costs	-	(1,418)
Interest received from leases	1,337	-
Passenger facility charges	11,651	12,800
Customer facility charges	4,415	4,116
Proceeds from sale of capital assets and equipment	-	52
Contributions and grants	3,854	27,554
Other financing	-	-
Net cash used for capital and related financing activities	(196,663)	728,465
Net (Decrease) in Cash and Cash Equivalents	(174,514)	659,414
Cash and Cash Equivalents - Beginning of Year	767,021	292,793
Cash and Cash Equivalents - End of Year	\$ 592,508	\$ 952,207

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the Three month period ended September,</i>	2022	2021
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (7,192)	\$ (9,607)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	36,845	49,217
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	9,311	2,265
Other assets	(2,055)	960
Accounts payable	(7,073)	(11,776)
Other accrued liabilities	(3,162)	334
Deferred inflows	(6,406)	136
Deposits and advance rentals	34	69
Net cash from operating activities	20,302	31,598
Schedule of Non-cash Activities		
Contributions and grants	(5,320)	(30,304)
Passenger facility charges (includes interest)	(2,908)	(3,844)
Customer facility charges (includes interest)	(3,021)	(2,460)
Bond issuance costs	-	(1,592)
Contributions of capital assets	-	(239)
Total Noncash Activities	\$ (11,248)	\$ (38,439)



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
NINE MONTHS ENDED SEPTEMBER 2022**

	September 2022	CHANGE	Year to date 2022	CHANGE	12 MO ROLLING Ending 09/2022	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	710,486	13.25%	6,430,858	26.06%	8,378,684	37.90%
Enplaned - Connections	391,667	-1.65%	3,304,452	10.76%	4,456,649	24.08%
Less International	-52,069		-444,609		-536,989	
Enplaned	1,050,084	4.55%	9,290,701	17.81%	12,298,344	30.41%
Deplaned - Local	734,575	18.09%	6,365,125	24.77%	8,329,227	37.17%
Deplaned - Connection	391,667	-1.65%	3,304,452	10.76%	4,456,649	24.08%
Less International	-58,883		-462,008		-550,945	
Deplaned	1,067,359	6.74%	9,207,569	16.84%	12,234,931	29.82%
TOTAL DOMESTIC	2,117,443	5.64%	18,498,270	17.32%	24,533,275	30.11%
<i>INTERNATIONAL</i>						
Enplaned	52,069	145.49%	444,609	124.23%	536,989	126.37%
Deplaned	58,883	190.51%	462,008	126.37%	550,945	130.53%
TOTAL INTERNATIONAL	110,952	167.49%	906,617	125.32%	1,087,934	128.46%
TOTAL PASSENGERS	2,228,395	8.92%	19,404,887	20.01%	25,621,209	32.54%
LANDED WEIGHT						
Air Carriers	1,204,853,999	-7.37%	10,688,536,796	-2.70%	14,320,619,167	2.33%
Cargo Carriers	98,593,770	-2.75%	926,097,379	-2.27%	1,309,648,025	-3.10%
TOTAL LANDED WEIGHT (LBS)	1,303,447,769	-7.04%	11,614,634,175	-2.67%	15,630,267,192	1.85%
MAIL						
Enplaned	2,757,977	-3.53%	23,824,602	-7.15%	31,835,025	-6.94%
Deplaned	1,675,652	26.75%	13,405,870	8.06%	17,901,721	-2.08%
TOTAL MAIL (LBS)	4,433,629	6.05%	37,230,472	-2.19%	49,736,746	-5.25%
CARGO						
Enplaned	15,076,252	-9.37%	139,537,185	-9.22%	193,754,077	-9.36%
Deplaned	16,875,556	-0.74%	148,270,254	0.46%	205,286,664	0.01%
TOTAL CARGO (LBS)	31,951,808	-5.01%	287,807,439	-4.48%	399,040,741	-4.77%
MAIL & CARGO						
Enplaned	7,538	-9.37%	69,769	-9.22%	96,877	-9.36%
Deplaned	8,438	-0.73%	74,135	0.46%	102,643	0.01%
TOTAL MAIL & CARGO (TONS)	15,976	-5.00%	143,904	-4.48%	199,520	-4.77%
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,704	-10.93%	176,598	-6.18%	237,386	-1.55%
All-Cargo Aircraft	1,432	-11.71%	14,056	-7.39%	19,702	-6.01%
General Aviation	5,569	-9.90%	51,381	-2.10%	68,742	0.86%
Military	314	19.85%	2,538	14.27%	3,152	7.65%
TOTAL AIRCRAFT OPERATIONS	27,019	-10.49%	244,573	-5.24%	328,982	-1.26%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
NINE MONTHS ENDED SEPTEMBER 2022**

	September 2021	September 2022	% CHANGE	Year to date 2021	Year to date 2022	% CHANGE	12 MO ROLLING Ending 09/2022	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	-	2,326	100.0%	-	22,864	100.0%	28,556	100.0%
AIR CANADA	-	1,364	100.0%	-	4,842	100.0%	4,842	100.0%
ALASKA	12,782	14,414	12.8%	78,166	98,710	26.3%	132,499	58.7%
Horizon Air / Alaska	2,115	-	-100.0%	21,701	8,609	-60.3%	15,008	-44.3%
Skywest / Alaska	7,952	11,923	49.9%	110,405	119,549	8.3%	151,160	18.6%
AMERICAN	53,808	42,642	-20.8%	422,138	397,159	-5.9%	539,933	7.6%
Envoy Air	2,697	-	-100.0%	18,347	4,990	-72.8%	12,393	-32.5%
American/Mesa Air	1,675	304	-81.9%	10,606	12,559	18.4%	12,795	11.0%
Republic	1,562	-	-100.0%	4,714	-	-100.0%	487	-90.1%
SkyWest (American)	4,246	5,240	23.4%	68,788	39,190	-43.0%	63,735	-31.5%
DELTA	569,788	642,491	12.8%	4,414,724	5,685,974	28.8%	7,484,984	41.8%
SkyWest (Delta Connection)	184,831	152,064	-17.7%	1,420,268	1,385,167	-2.5%	1,892,017	9.1%
EUROWINGS DISCOVER	-	1,844	100.0%	-	10,094	100.0%	10,094	100.0%
FRONTIER	21,480	16,066	-25.2%	183,184	142,125	-22.4%	191,108	-16.9%
JETBLUE	15,672	25,469	62.5%	144,603	217,842	50.6%	268,323	66.8%
KLM ROYAL DUTCH AIRLINES	-	4,721	100.0%	-	27,029	100.0%	27,029	100.0%
SOUTHWEST	100,763	114,073	13.2%	813,422	1,025,386	26.1%	1,336,127	41.1%
SPIRIT	-	18,443	100.0%	-	76,175	100.0%	76,175	100.0%
UNITED	17,882	18,904	5.7%	145,505	201,862	38.7%	246,230	42.2%
Mesa Airlines (United Express)	721	3,099	329.8%	7,621	15,244	100.0%	17,738	129.8%
Republic Airways (United)	-	-	0.0%	3,114	345	-88.9%	1,425	-61.5%
SkyWest (United Express)	27,609	26,212	-5.1%	217,233	238,094	9.6%	321,127	20.5%
Charters	-	554	100.0%	180	1,501	733.9%	1,548	760.0%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,025,583	1,102,153	7.5%	8,084,719	9,735,310	20.4%	12,835,333	32.8%
DEPLANED PASSENGERS								
AeroMexico	-	2,923	100.0%	-	32,481	100.0%	39,118	100.0%
AIR CANADA	-	1,175	100.0%	-	4,855	100.0%	4,855	100.0%
ALASKA AIR	14,075	15,919	13.1%	79,973	99,964	25.0%	134,219	58.0%
Horizon Air / Alaska	2,406	-	-100.0%	21,641	8,519	-60.6%	15,054	-43.9%
Skywest / Alaska	7,845	11,780	50.2%	109,744	116,781	6.4%	148,834	17.4%
AMERICAN	55,140	42,175	-23.5%	426,786	391,439	-8.3%	533,621	5.7%
Envoy Air (American)	2,402	-	-100.0%	18,004	5,744	-68.1%	12,892	-28.4%
Mesa Air	1,251	295	-76.4%	10,313	13,112	27.1%	13,340	17.9%
Republic	1,575	-	-100.0%	4,526	-	-100.0%	375	-92.0%
SkyWest (American)	4,403	5,127	16.4%	69,094	39,086	-43.4%	63,535	-31.7%
DELTA	564,840	659,766	16.8%	4,405,815	5,611,125	27.4%	7,425,453	41.0%
SkyWest (Delta Connection)	182,943	160,047	-12.5%	1,420,365	1,395,817	-1.7%	1,901,229	9.6%
EUROWINGS DISCOVER	-	1,904	100.0%	-	11,290	100.0%	11,290	100.0%
FRONTIER	21,712	16,396	-24.5%	184,692	142,369	-22.9%	191,797	-17.1%
JETBLUE	14,549	23,989	64.9%	141,287	211,997	50.0%	262,766	65.8%
KLM ROYAL DUTCH AIRLINES	-	5,107	100.0%	-	32,078	100.0%	32,078	100.0%
SOUTHWEST	100,078	112,573	12.5%	807,719	1,018,668	26.1%	1,327,795	41.3%
SPIRIT	-	18,568	100.0%	-	77,790	100.0%	77,790	100.0%
UNITED	18,468	18,521	0.3%	147,955	200,086	35.2%	245,048	38.3%
Mesa Airlines / United Express	807	3,519	336.1%	8,952	16,395	83.1%	18,998	109.6%
Republic Airways (United)	-	-	0.0%	3,051	317	-89.6%	1,285	-66.3%
SkyWest (United Express)	27,772	25,922	-6.7%	224,601	237,823	5.9%	322,616	18.0%
Charters	-	536	100.0%	306	1,841	501.6%	1,888	515.0%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL DEPLANED PASSENGERS	1,020,266	1,126,242	10.4%	8,084,824	9,669,577	19.6%	12,785,876	32.3%
TOTAL PASSENGERS*	2,045,849	2,228,395	8.9%	16,169,543	19,404,887	20.0%	25,621,209	32.5%
INTERNATIONAL - ENPLANED								
AEROMEXICO	-	2,326	100.0%	-	22,864	100.0%	28,556	100.0%
AIR CANADA	-	1,364	100.0%	-	4,842	100.0%	4,842	100.0%
DELTA	21,210	41,059	93.6%	198,281	362,282	82.7%	444,701	87.5%
SkyWest (Delta Connection)	-	755	100.0%	-	17,398	100.0%	21,667	100.0%
EUROWINGS DISCOVER	-	1,844	100.0%	-	10,094	100.0%	10,094	100.0%
KLM ROYAL DUTCH AIRLINES	-	4,721	100.0%	-	27,029	100.0%	27,029	100.0%
Charters	-	-	0.0%	-	98	100.0%	98	100.0%
TOTAL ENPLANED INTERNATIONAL	21,210	52,069	145.5%	198,281	444,607	124.2%	536,987	126.4%
INTERNATIONAL - DEPLANED								
AEROMEXICO	-	2,923	100.0%	-	32,481	100.0%	39,118	100.0%
AIR CANADA	-	1,175	100.0%	-	4,855	100.0%	4,855	100.0%
DELTA	20,269	42,906	111.7%	204,092	360,614	76.7%	438,634	83.5%
SkyWest (Delta Connection)	-	4,826	100.0%	-	20,552	100.0%	24,832	100.0%
EUROWINGS DISCOVER	-	1,904	100.0%	-	11,290	100.0%	11,290	100.0%
KLM ROYAL DUTCH AIRLINES	-	5,107	100.0%	-	32,078	100.0%	32,078	100.0%
Charters	-	42	100.0%	-	136	100.0%	136	100.0%
TOTAL DEPLANED INTERNATIONAL	20,269	58,883	190.5%	204,092	462,006	126.4%	550,943	130.5%
TOTAL INTERNATIONAL PASSENGERS	41,479	110,952	167.5%	402,373	906,613	125.3%	1,087,930	128.5%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
NINE MONTHS ENDED SEPTEMBER 2022
Based on Total Enplanements**

MARKET SHARE

	September 2021	MARKET SHARE	September 2022	MARKET SHARE	Year to date 2021	MARKET SHARE	Year to date 2022	MARKET SHARE	12 MO ROLLING Ending 09/2021	12 MO ROLLING Ending 09/2022	MARKET SHARE
AEROMEXICO	-	0.00%	2,326	0.21%	-	0.00%	22,864	0.24%	-	28,556	0.22%
ALASKA	22,849	2.23%	26,337	2.43%	210,272	2.60%	226,868	2.35%	237,874	298,667	2.34%
AMERICAN	63,988	6.24%	48,186	4.45%	524,593	6.49%	453,898	4.70%	629,414	629,343	4.94%
DELTA	754,619	73.58%	794,555	73.44%	5,834,992	72.17%	7,071,141	73.28%	7,011,359	9,377,001	73.55%
FRONTIER	21,480	2.09%	16,066	1.49%	183,184	2.27%	142,125	1.47%	230,031	191,108	1.50%
JETBLUE	15,672	1.53%	25,469	2.35%	144,603	1.79%	217,842	2.26%	160,827	268,323	2.10%
SOUTHWEST	100,763	9.82%	114,073	10.54%	813,422	10.06%	1,025,386	10.63%	946,778	1,336,127	10.48%
UNITED	46,212	4.51%	48,215	4.46%	373,473	4.62%	455,545	4.72%	450,972	586,520	4.60%
Charters	-	0.00%	554	0.05%	180	0.00%	1,501	0.02%	180	1,548	0.01%
TOTAL ENPLANEMENTS	1,025,583	100%	1,081,866	100%	8,084,719	100%	9,649,041	100%	9,667,435	12,749,064	100%

PERCENT CHANGE YOY

	September 2021	September 2022	PERCENT CHANGE	YTD 2021	YTD 2022	PERCENT CHANGE	12 MO ROLLING Ending 09/2021	12 MO ROLLING Ending 09/2022	PERCENT CHANGE
AEROMEXICO	-	2,326	100.00%	-	22,864	100.00%	-	28,556	100.00%
ALASKA	22,849	26,337	15.27%	210,272	226,868	7.89%	237,874	298,667	25.56%
AMERICAN	63,988	48,186	-24.70%	524,593	453,898	-13.48%	629,414	629,343	-0.01%
DELTA	754,619	794,555	5.29%	5,834,992	7,071,141	21.19%	7,011,359	9,377,001	33.74%
FRONTIER	21,480	16,066	-25.20%	183,184	142,125	-22.41%	230,031	191,108	-16.92%
JETBLUE	15,672	25,469	62.51%	144,603	217,842	50.65%	160,827	268,323	66.84%
SOUTHWEST	100,763	114,073	13.21%	813,422	1,025,386	26.06%	946,778	1,336,127	41.12%
UNITED	46,212	48,215	4.33%	373,473	455,545	21.98%	450,972	586,520	30.06%
Charters	-	554	#DIV/0!	180	1,501	733.89%	180	1,548	760.00%
TOTAL ENPLANEMENTS	1,025,583	1,081,866	5.5%	8,084,719	9,649,041	19.3%	9,667,435	12,749,064	31.9%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
NINE MONTHS ENDED SEPTEMBER 2022**

	September 2021	September 2022	CHANGE	Year to date 2021	Year to date 2022	CHANGE	12 MO ROLLING Ending 09/2022	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	-	29	100.0%	-	272	100.0%	333	100.0%
AIR CANADA	-	14	100.0%	-	52	100.0%	52	100.0%
ALASKA	123	124	0.8%	629	712	13.2%	1,022	46.2%
Horizon Air / Alaska	36	-	-100.0%	408	121	-70.3%	184	-65.0%
Skywest / Alaska	164	180	9.8%	2,014	1,828	-9.2%	2,363	-4.3%
AMERICAN	437	244	-44.2%	3,021	2,364	-21.7%	3,320	-8.1%
Mesa Air (American)	30	4	-86.7%	164	175	6.7%	178	-1.1%
Envoy Air (American)	37	-	-100.0%	272	86	-68.4%	191	-29.8%
Republic/ (American)	23	-	-100.0%	31	-	-100.0%	6	-82.4%
SkyWest (American)	93	84	-9.7%	1,334	650	-51.3%	1,079	-40.5%
DELTA	4,404	4,374	-0.7%	37,382	39,124	4.7%	52,196	7.6%
SkyWest (Delta Connection)	3,566	2,684	-24.7%	31,494	23,945	-24.0%	32,888	-20.3%
EUROWINGS DISCOVER	-	13	100.0%	-	43	100.0%	43	100.0%
FRONTIER	158	102	-35.4%	1,326	927	-30.1%	1,243	-26.2%
JETBLUE	177	148	-16.4%	1,279	1,438	12.4%	1,855	25.1%
KLM ROYAL DUTCH AIRLINES	-	13	100.0%	-	79	100.0%	79	100.0%
SOUTHWEST	938	909	-3.1%	6,913	7,996	15.7%	10,595	27.1%
SPIRIT	-	117	100.0%	-	508	100.0%	508	100.0%
UNITED	143	136	-4.9%	1,258	1,459	16.0%	1,808	17.4%
Mesa / United Express	13	49	276.9%	255	230	-9.8%	268	4.3%
Republic Airways Holdings	-	-	0.0%	48	5	-89.6%	20	-66.7%
SkyWest (United Express)	494	395	-20.0%	3,952	3,720	-5.9%	5,145	4.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	10,836	9,619	-11.2%	91,780	85,734	-6.6%	115,376	-2.0%
CHARTER CARRIERS								
ALLEGiant AIR	-	2	100.0%	-	-	0.0%	2	100.0%
BOMBARDIER BUSINESS JETS	50	39	-22.0%	509	585	14.9%	755	20.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	1	-	-100.0%	67	18	-73.1%	38	-55.3%
KEYLIME AIR	-	-	0.0%	4	8	100.0%	8	100.0%
NETJETS	158	169	7.0%	1,684	1,670	-0.8%	2,182	5.9%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	8	100.0%	-	31	100.0%	31	100.0%
XOJET	17	12	-29.4%	131	251	91.6%	316	80.6%
OTHER CHARTER	-	-	0.0%	2	4	100.0%	4	33.3%
SUBTOTAL CHARTER CARRIERS:	226	230	1.8%	2,397	2,567	7.1%	3,336	12.9%
CARGO CARRIERS								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIRNET 11 LLC	7	-	-100.0%	39	39	0.0%	61	56.4%
ALPINE AVIATION	178	181	1.7%	1,602	1,875	17.0%	2,580	23.9%
AMERIFLIGHT	89	23	-74.2%	913	205	-77.5%	285	-78.3%
AMERIJET INTERTIONAL	-	21	100.0%	-	125	100.0%	154	100.0%
CORPORATE AIR (BILLINGS)	137	125	-8.8%	1,244	1,153	-7.3%	1,576	-5.3%
EMPIRE	18	17	-5.6%	163	153	-6.1%	207	-4.2%
FEDERAL EXPRESS	141	133	-5.7%	1,342	1,257	-6.3%	1,739	-7.7%
GEM AIR	49	43	-12.2%	493	497	0.8%	767	4.4%
NORTHERN AIR CARGO	20	25	25.0%	101	228	125.7%	297	194.1%
SOUTHERN AIR	-	-	0.0%	-	-	0.0%	-	0.0%
UPS	141	124	-12.1%	1,408	1,240	-11.9%	1,774	-13.3%
WESTERN AIR EXPRESS	29	23	-20.7%	216	211	-2.3%	339	9.0%
OTHER CARGO	1	4	300.0%	6	43	616.7%	53	381.8%
SUBTOTAL CARGO CARRIERS:	810	719	-11.2%	7,527	7,026	-6.7%	9,832	-5.5%
TOTAL LANDINGS	11,872	10,568	-11.0%	101,704	95,327	-6.3%	128,544	-1.9%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	-	2,749,142	100.0%	-	25,785,056	100.0%	31,567,734	100.0%
AIR CANADA	-	2,136,000	100.0%	-	7,980,000	100.0%	7,980,000	100.0%
ALASKA	18,621,188	18,349,882	-1.5%	95,556,370	106,320,752	11.3%	153,799,890	45.2%
Horizon Air / Alaska	2,698,452	-	-100.0%	30,582,456	9,069,797	-70.3%	13,792,088	-65.0%
Skywest / Alaska	12,292,948	13,492,260	9.8%	150,963,398	137,021,396	-9.2%	177,123,391	-4.3%
AMERICAN	71,025,780	40,921,776	-42.4%	491,239,426	381,714,170	-22.3%	534,153,272	-8.2%
Envoy Air (American)	2,773,150	-	-100.0%	20,386,400	6,440,420	-68.4%	14,304,890	-29.8%
American/Mesa Air	2,217,800	298,800	-86.5%	12,135,600	13,020,900	7.3%	13,241,400	-0.7%
Republic (American)	1,723,850	-	-100.0%	2,323,450	-	-100.0%	449,700	-82.4%
SkyWest (American)	6,310,500	5,628,000	-10.8%	89,975,500	44,030,850	-51.1%	73,469,300	-39.8%
DELTA	710,059,552	694,102,467	-2.2%	6,140,327,265	6,188,633,727	0.8%	8,297,951,645	4.8%
SkyWest (Delta Connection)	234,252,346	183,269,442	-21.8%	2,085,209,571	1,645,570,547	-21.1%	2,246,621,359	-18.3%
EUROWINGS DISCOVER	-	5,304,200	100.0%	-	17,547,200	100.0%	17,547,200	100.0%
FRONTIER	23,962,604	14,504,196	-39.5%	196,106,734	136,450,106	-30.4%	185,108,314	-25.2%
JETBLUE	25,169,400	21,045,600	-16.4%	181,873,800	204,483,600	12.4%	263,781,000	25.1%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
NINE MONTHS ENDED SEPTEMBER 2022**

	September 2021	September 2022	CHANGE	Year to date 2021	Year to date 2022	CHANGE	12 MO ROLLING Ending 09/2022	% CHANGE
KLM ROYAL DUTCH AIRLINES	-	5,543,744	100.0%	-	33,720,656	100.0%	33,720,656	100.0%
SOUTHWEST	126,644,800	121,912,600	-3.7%	934,704,800	1,085,832,000	16.2%	1,436,860,000	28.0%
SPIRIT	-	16,637,166	100.0%	-	72,236,584	100.0%	72,236,584	100.0%
UNITED	20,178,180	19,506,600	-3.3%	177,697,260	211,179,200	18.8%	260,808,000	19.9%
Mesa / United Express	975,000	3,675,000	276.9%	19,125,000	17,250,000	-9.8%	20,100,000	4.3%
Republic Airways Holdings	-	-	0.0%	3,548,361	364,200	-89.7%	1,483,800	-66.5%
SkyWest (United Express)	34,805,101	27,474,680	-21.1%	279,105,754	257,659,167	-7.7%	353,353,101	3.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,293,710,651	1,196,551,555	-7.5%	10,910,861,145	10,602,310,328	-2.8%	14,209,453,324	2.2%
CHARTER CARRIERS								
ALLEGiant AIR	0	291,010	100.0%	-	291,010	100.0%	291,010	100.0%
AMERISTAR	-	-	0.0%	-	107,000	100.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	163,900	100.0%
BOMBARDIER	1,469,743	1,360,941	-7.4%	16,812,911	20,253,966	20.5%	26,354,369	28.8%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	16,000	-	-100.0%	1,251,820	425,300	-66.0%	1,525,440	-25.4%
KEYLIME AIR	-	-	0.0%	131,526	301,500	129.2%	301,500	129.2%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,880,686	4,649,593	-4.7%	52,402,410	49,132,192	-6.2%	64,970,414	2.8%
SIERRA PACIFIC	-	-	0.0%	220,000	110,000	-50.0%	220,000	0.0%
SUN COUNTRY	-	1,136,200	100.0%	-	4,484,000	100.0%	4,484,000	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	642,000	432,700	-32.6%	5,135,900	9,242,800	80.0%	11,801,750	74.4%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	7,008,429	7,870,444	12.3%	75,954,567	84,347,768	11.1%	110,219,383	18.7%
CARGO CARRIERS								
ABX AIR INC	-	-	0.0%	555,000	3,330,000	-	4,712,000	749.0%
AIRNET 11	108,500	-	-100.0%	606,500	606,500	0.0%	947,300	56.2%
ALPINE AVIATION	2,512,200	2,461,700	-2.0%	22,292,600	25,861,100	16.0%	35,698,400	22.3%
AMERIFLIGHT	1,199,700	379,994	-68.3%	12,196,682	3,283,788	-73.1%	4,523,882	-74.0%
AMERIJET INTERNATIONAL	-	5,712,000	100.0%	-	34,054,000	100.0%	41,942,000	100.0%
AMERISTAR	27,300	81,700	199.3%	54,600	81,700	49.6%	408,500	648.2%
ATLAS AIR	-	-	0.0%	544,000	-	-100.0%	326,000	-82.9%
CORPORATE AIR (BILLINGS)	1,164,500	1,062,500	-8.8%	10,574,000	9,800,500	-7.3%	13,396,000	-5.3%
EMPIRE	825,398	800,156	-3.1%	6,912,513	7,190,491	4.0%	9,732,163	5.3%
FEDEX EXPRESS	50,623,900	46,216,300	-8.7%	458,111,300	429,524,000	-6.2%	596,320,500	-6.8%
GEM AIR	416,500	365,500	-12.2%	4,174,000	4,203,500	0.7%	6,417,500	3.7%
NORTHERN AIR CARGO	2,420,000	3,025,000	25.0%	12,221,000	27,588,000	125.7%	35,937,000	194.1%
SOUTHERN AIR INC	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	432,000	100.0%	-	4,320,000	100.0%	4,320,000	100.0%
UPS	41,674,160	38,189,920	-8.4%	415,290,580	375,394,020	-9.6%	551,470,760	-10.2%
WESTERN AIR EXPRESS	396,500	299,000	-24.6%	2,856,500	2,738,480	-4.1%	4,442,480	8.4%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	101,368,658	99,025,770	-2.3%	946,389,275	927,976,079	-1.9%	1,310,594,485	-2.9%
TOTAL LANDED WEIGHT	1,402,087,738	1,303,447,769	-7.0%	11,933,204,987	11,614,634,175	-2.7%	15,630,267,192	1.8%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
NINE MONTHS ENDED SEPTEMBER 2022**

	September 2021	September 2022	CHANGE	Year to date 2021	Year to date 2022	CHANGE	12 MO ROLLING Ending 09/2022	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	7,306	8,087	10.69%	82,143	74,338	-9.50%	90,404	-23.60%
Horizon Air / Alaska	2,671	-	-100.00%	10,492	4,118	-60.75%	4,281	-73.92%
Skywest / Alaska	194	755	289.18%	26,384	17,644	-33.13%	21,142	-55.29%
AMERICAN	5,253	6,969	32.67%	41,512	64,169	54.58%	81,405	59.77%
American Eagle/Republic	140	-	-100.00%	140	-	-100.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	50	-	-100.00%	414	728.00%
Mesa	4	-	-100.00%	293	-	-100.00%	-	-100.00%
SkyWest (American)	845	1,125	33.14%	10,722	5,756	-46.32%	8,431	-50.08%
DELTA	544,420	860,005	57.97%	5,318,218	6,431,149	20.93%	8,140,964	29.07%
KLM ROYAL DUTCH	-	109,672	100.00%	-	787,863	100.00%	787,863	100.00%
SOUTHWEST	379,832	453,229	19.32%	2,629,493	3,232,715	22.94%	4,242,243	30.59%
UNITED	5,322	7,949	49.36%	68,113	65,707	-3.53%	98,677	12.04%
Others	-	-	0.00%	9,273	24,697	166.33%	142,955	220.96%
CARGO CARRIERS								
FEDEX EXPRESS*	9,943,137	7,938,955	-20.16%	86,613,539	74,410,117	-14.09%	103,099,196	-13.92%
GEM AIR	50,910	32,745	-35.68%	585,115	445,948	-23.78%	643,839	-26.41%
SWIFT AIR	-	2,784	100.00%	-	126,582	100.00%	126,582	100.00%
UPS	4,723,445	4,528,759	-4.12%	48,398,894	44,209,118	-8.66%	63,164,929	-9.90%
MISC CARGO	971,264	1,125,218	15.85%	9,921,660	9,637,264	-2.87%	13,100,752	0.28%
ABX AIR	-	-	0.00%	50,557	274,453	442.86%	350,073	592.43%
TOTAL ENPLANED CARGO (LBS)	16,634,743	15,076,252	-9.37%	153,716,041	139,537,185	-9.22%	193,754,077	-9.36%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	32,666	30,686	-6.06%	117,934	149,812	27.03%	200,049	41.51%
Horizon Air / Alaska	1,848	-	-100.00%	14,384	5,716	-60.26%	8,228	-60.49%
Skywest / Alaska	3,560	2,975	-16.43%	69,954	23,076	-67.01%	33,041	-59.56%
AMERICAN	22,561	38,173	69.20%	259,744	330,831	27.37%	427,221	25.08%
American Eagle/Republic	7	-	-100.00%	7	-	-100.00%	-	-100.00%
Envoy	-	-	0.00%	1,361	9	-99.34%	942	-30.79%
Mesa (American)	-	-	0.00%	378	933	146.83%	933	146.83%
SkyWest (American)	812	49	-93.97%	8,845	4,385	-50.42%	7,741	-47.15%
DELTA	1,088,440	963,186	-11.51%	7,517,018	9,551,514	27.07%	12,432,299	40.66%
KLM ROYAL DUTCH	-	229,276	100.00%	-	1,319,933	100.00%	1,319,933	100.00%
SOUTHWEST	440,245	332,889	-24.39%	3,556,309	3,245,913	-8.73%	4,518,643	-0.66%
UNITED	34,234	23,894	-30.20%	226,001	223,285	-1.20%	334,387	20.13%
Others	874	-	-100.00%	48,677	37,076	-23.83%	216,916	16.57%
CARGO CARRIERS								
FEDEX EXPRESS*	9,164,230	8,437,413	-7.93%	77,293,656	73,761,132	-4.57%	101,645,263	-4.05%
GEM AIR	21,043	2,157	-89.75%	200,767	98,207	-51.08%	152,088	-42.86%
SWIFT AIR	-	81,967	100.00%	-	766,987	100.00%	766,987	100.00%
UPS	5,777,869	5,669,252	-1.88%	53,648,461	50,421,595	-6.01%	71,667,525	-8.49%
MISC CARGO	412,162	1,063,639	158.06%	4,621,683	8,329,850	80.23%	11,554,468	83.88%
ABX AIR	-	-	0.00%	108,180	575,203	431.71%	868,494	702.82%
TOTAL DEPLANED CARGO (LBS)	17,000,551	16,875,556	-0.74%	147,585,179	148,270,254	0.46%	205,286,664	0.01%
TOTAL CARGO LBS	33,635,294	31,951,808	-5.01%	301,301,220	287,807,439	-4.48%	399,040,741	-4.77%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
August 2022

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,889	84.6	1
SEA SEATTLE-TACOMA INTL	16,341	84.4	2
MSP MINNEAPOLIS-ST. PAUL INTL	10,898	83.1	3
DTW DETROIT METRO WAYNE CNTY	11,016	82.6	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,435	82.4	5
SFO SAN FRANCISCO INTL	11,666	82.4	6
LAX LOS ANGELES INTL	16,791	80.3	7
PHL PHILADELPHIA INTL	8,999	78.8	8
IAH HOUSTON GEORGE BUSH	12,571	78.4	9
IAD WASHINGTON DULLES	6,283	77.7	10
CLT CHARLOTTE DOUGLAS	18,661	77.2	11
DEN DENVER INTL	24,978	76.9	12
MIA MIAMI INTL	8,434	76.1	13
FLL FT. LAUDERDALE	6,294	75.5	14
ORD CHICAGO O HARE	26,122	75.2	15
SAN SAN DIEGO LINDBERGH FIELD	8,236	74.9	16
PHX PHOENIX SKY HARBOR INTL	13,514	73.8	17
BNA NASHVILLE INTL	7,794	73.0	18
TPA TAMPA INTL	5,563	72.7	19
DCA RONALD REAGAN NATIONAL	12,762	72.3	20
DFW DALLAS-FT. WORTH REGIONAL	24,930	72.2	21
MCO ORLANDO INTL	12,035	71.4	22
BOS BOSTON LOGAN INTL	12,366	70.8	23
LGA NEW YORK LAGUARDIA	14,535	70.3	24
BWI BALTIMORE/WASHINGTON INTL	8,046	70.1	25
LAS LAS VEGAS MCCARRAN INTL	15,811	69.8	26
JFK NEW YORK JFK INTL	11,834	69.3	27
EWK NEWARK LIBERTY INTERNATIONAL	12,297	67.8	28
MDW CHICAGO MIDWAY	7,862	66.8	29
DAL DALLAS LOVE FIELD	5,602	66.6	30
AVERAGES	12,986		

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	9,887	83.8	1
DTW DETROIT METRO WAYNE CNTY	10,933	82.9	2
SFO SAN FRANCISCO INTL	11,662	82.9	3
SEA SEATTLE-TACOMA INTL	16,343	82.7	4
MSP MINNEAPOLIS-ST. PAUL INTL	10,895	81.7	5
LAX LOS ANGELES INTL	16,798	81.5	6
PHL PHILADELPHIA INTL	7,777	80.8	7
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,429	78.3	8
IAD WASHINGTON DULLES	4,840	76.6	9
SAN SAN DIEGO LINDBERGH FIELD	8,234	75.7	10
IAH HOUSTON GEORGE BUSH	10,378	75.4	11
MIA MIAMI INTL	8,442	75.2	12
CLT CHARLOTTE DOUGLAS	16,680	74.6	13
ORD CHICAGO O HARE	23,451	74.5	14
TPA TAMPA INTERNATIONAL	5,566	74.1	15
BOS BOSTON LOGAN INTERNATIONAL	12,231	74.0	16
FLL FT. LAUDERDALE	6,291	73.7	17
DCA RONALD REAGAN NATIONAL	12,255	72.6	18
LGA NEW YORK LAGUARDIA	14,401	72.4	19
BNA NASHVILLE INTL	7,778	71.7	20
PHX PHOENIX SKY HARBOR INTL	13,513	71.4	21
DFW DALLAS-FT. WORTH REGIONAL	24,927	71.1	22
JFK NEW YORK JFK INTL	11,832	69.6	23
DEN DENVER INTERNATIONAL	24,327	69.0	24
MCO ORLANDO INTL	12,036	68.2	25
EWK NEWARK LIBERTY INTERNATIONAL	10,571	67.3	26
LAS LAS VEGAS MCCARRAN INTL	15,816	65.6	27
DAL DALLAS LOVE FIELD	5,602	59.9	28
BWI BALTIMORE/WASHINGTON INTL	8,044	56.9	29
MDW CHICAGO MIDWAY	7,861	51.3	30
AVERAGES	12,560		

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
DL DELTA	7,223	89.8%
UA UNITED	591	79.9%
AS ALASKA	331	74.6%
F9 FRONTIER	104	72.1%
B6 JETBLUE	207	71.0%
AA AMERICAN	368	66.6%
WN SOUTHWEST	941	63.7%
	9,765	84.4%

Source: DOT Air Travel Consumer Report

CONSTRUCTION REPORT

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2022 - 2023 Project Legend

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- 2. Pump House #5 Renovations
- 3. Taxiway P,Q,N & H3 Pavement Rehabilitation

Landside

- 4. Gateway Building Restroom Renovations
- 5. Gate 39 Reconstruction
- 6. Electrical Vehicle Charging Stations



SALT LAKE CITY INTERNATIONAL AIRPORT
 CONSTRUCTION PROGRAM
 2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	M	
1	Project Title	Mon 3/7/22	Fri 7/28/23										
2	(1) North Cargo Apron Site Development	Mon 4/4/22	Fri 4/28/23										
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Fri 7/28/23										
4	(3) Taxiways P, Q, N & H3 Pavement Rehab.	Tue 6/21/22	Mon 11/14/22										
5	(4) Gateway Building Restroom Renovations	Tue 3/22/22	Thu 12/22/22										
6	(5) Gate 39 Reconstruction	Tue 7/26/22	Thu 12/1/22										
7	(6) Electrical Vehicle Charging Stations (FY2022)	Mon 6/27/22	Thu 12/1/22										
8	(7) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Fri 12/9/22										

Project: Microsoft Project (latest)
 Date: Wed 11/9/22

CONSTRUCTION

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2022 - 2023**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ (15,000)	-0.07%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000			on schedule	Saunders Construction
3	Taxiway P, Q, N and H3 Pavement Rehabilitation	\$ 2,244,861	\$ 2,515,291			on schedule	Staker Parson Companies
4	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 13,913	3.45%	on schedule	Paulsen Construction
5	Gate 39 Reconstruction	\$ 1,841,505	\$ 2,127,962			on schedule	Cal Wadsworth Construction
6	Electrical Vehicle Charging Stations (FY2022)	\$ 217,656	\$ 337,500			on schedule	Cal Wadsworth Construction
7	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851			on schedule	Granite Construction
	Total	\$ 34,669,798	\$ 32,542,388	\$ (15,000)	-0.05%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The sanitary sewer lift station construction has started and is anticipated to be completed by mid-December 2022. Concrete paving has been delayed due to regional concrete shortages. The Contractor is working on a temporary condition for Taxiway B to be ready for SMGCS season and anticipates paving the permanent pavement next spring.
- (2) **Pump House No. 5 Renovation** - The Contractor has installed the generator on the pad. Electrical work continues throughout the project site. The pump house shutdown has been postponed due to the delay with the wet well screen frame/retaining wall.
- (3) **Taxiways P, Q, N and H3 Pavement Rehabilitation** - This project is nearing completion. The Contractor is working on punch list items.
- (4) **Gateway Building Restroom Renovations** - The Contractor has completed the drywall. Millwork for the lavatory counters and modifications to the existing millwork is nearing completion. Due to shipping delays for the toilet partitions and the tile material, the project completion date has been moved to the end of December 2022.
- (5) **Gate 39 Reconstruction** - The Contractor has completed 50% of the concrete placement. The remaining concrete will be placed when weather permits. Work on the guard enclosure continues with paint, cabinets, and interior finishes. Electrical work is on-going. The electrical panels are anticipated to arrive the week of November 21, 2022. Project completion is scheduled for December 1, 2022.
- (6) **Electrical Vehicle Charging Stations** - Construction for this project is nearing completion. All paving has been completed. The Contractor is currently working on the charging station installation. A final walkthrough is tentatively scheduled for November 21, 2022.
- (7) **TVY Runway and Taxiway Rehabilitation** - The Contractor has completed the runway paving, paint, shoulder grading and final clean-up. Permanent paint will be applied when weather permits, tentatively anticipated for November 15 and 16, 2022. Electrical airfield lighting work has been postponed until late November, early December 2022 due to material delays.